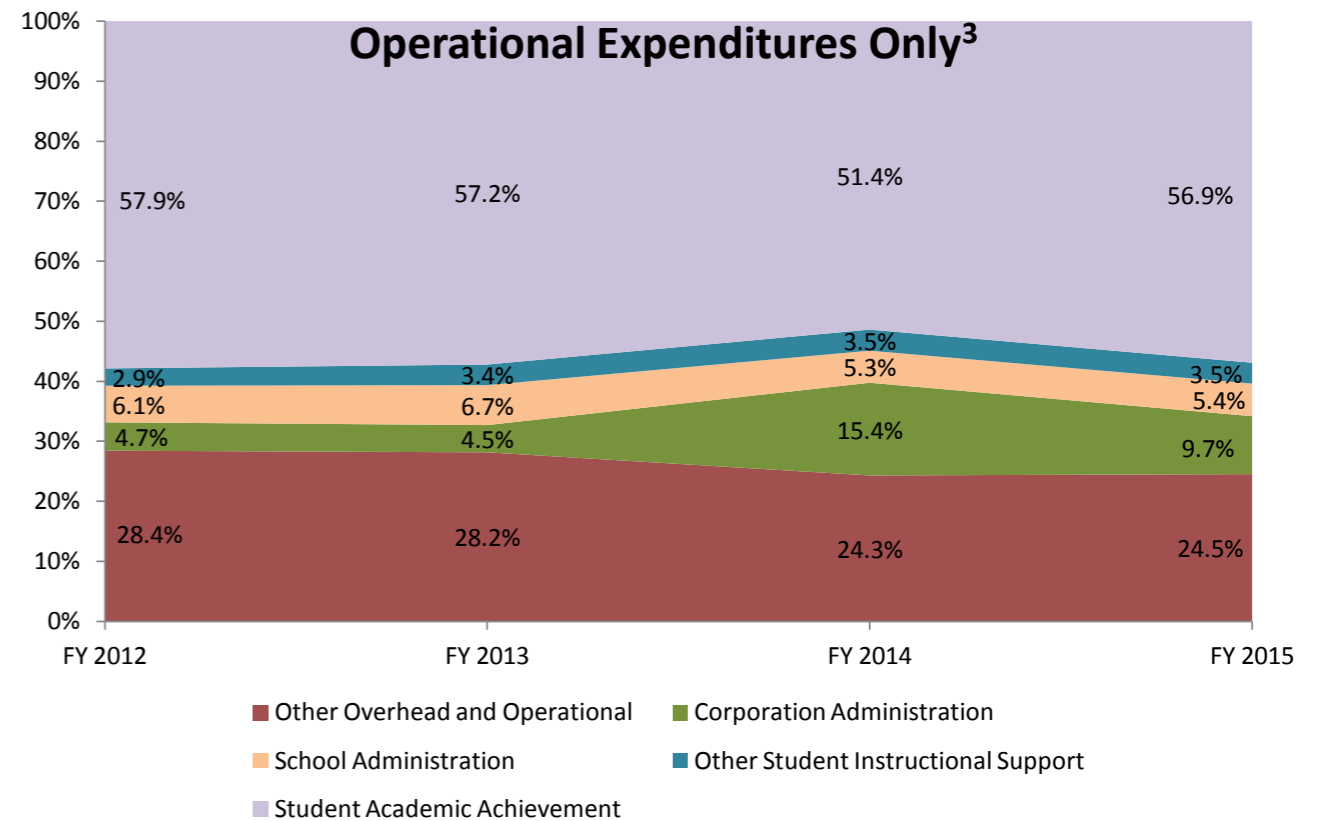
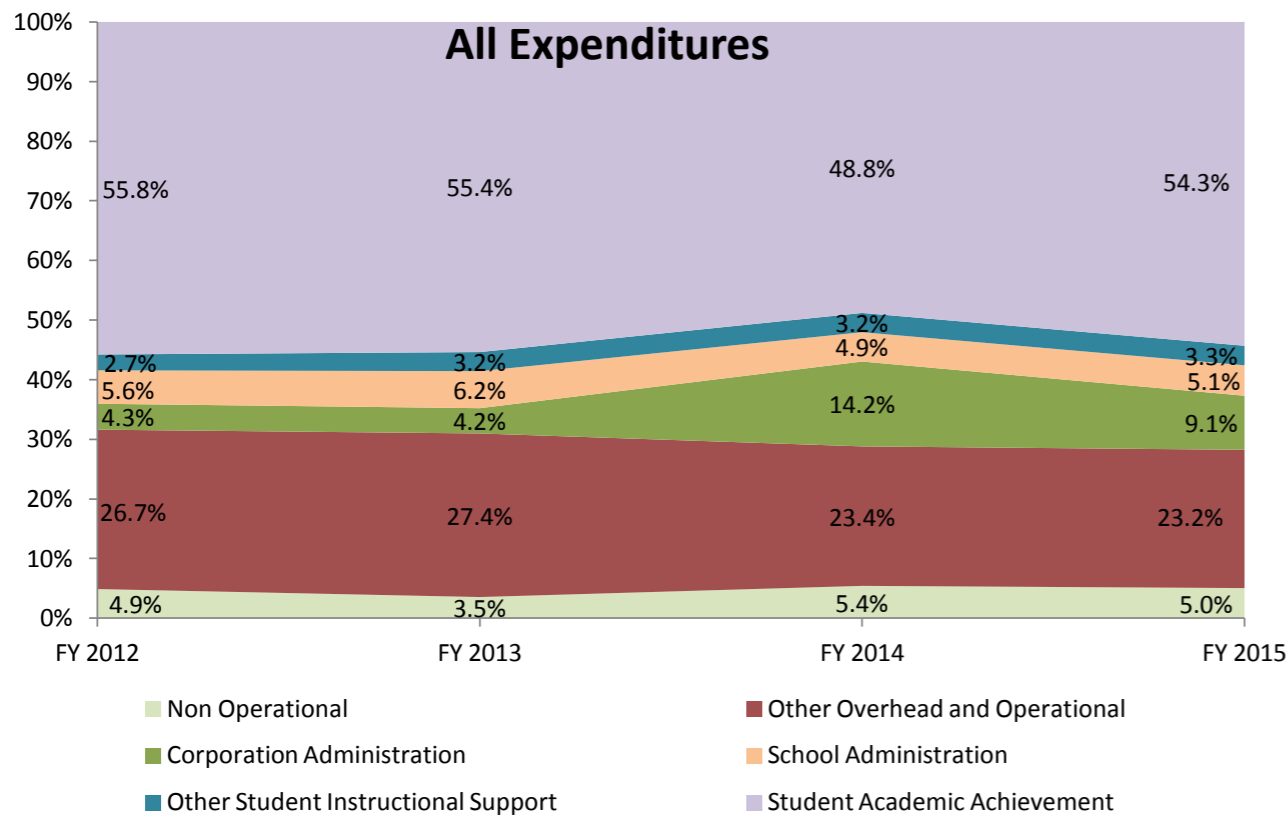


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Greene Schools (2940)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,295,255	56.6%	\$6,762,838	57.3%	\$6,771,532	55.8%	\$6,561,360	55.4%	\$6,317,230	48.8%	\$6,179,655	54.3%
Student Instructional Support	\$742,806	6.7%	\$1,095,847	9.3%	\$1,004,229	8.3%	\$1,115,379	9.4%	\$1,055,224	8.2%	\$953,607	8.4%
<b>Total</b>	<b>\$7,038,061</b>	<b>63.3%</b>	<b>\$7,858,685</b>	<b>66.6%</b>	<b>\$7,775,761</b>	<b>64.0%</b>	<b>\$7,676,739</b>	<b>64.8%</b>	<b>\$7,372,454</b>	<b>57.0%</b>	<b>\$7,133,263</b>	<b>62.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,892,599	26.0%	\$3,422,230	29.0%	\$3,773,749	31.1%	\$3,753,348	31.7%	\$4,870,062	37.6%	\$3,671,121	32.3%
Non Operational	\$1,183,667	10.6%	\$513,970	4.4%	\$591,883	4.9%	\$419,421	3.5%	\$700,531	5.4%	\$573,456	5.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,076,266</b>	<b>36.7%</b>	<b>\$3,936,201</b>	<b>33.4%</b>	<b>\$4,365,632</b>	<b>36.0%</b>	<b>\$4,172,770</b>	<b>35.2%</b>	<b>\$5,570,593</b>	<b>43.0%</b>	<b>\$4,244,577</b>	<b>37.3%</b>

<b>Grand Total</b>	<b>\$11,114,328</b>	<b>\$11,794,886</b>	<b>\$12,141,393</b>	<b>\$11,849,508</b>	<b>\$12,943,047</b>	<b>\$11,377,840</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Greene Schools (2940)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs Non Special Education Preschool	\$0	\$0	\$0	\$0	NA	NA	NA	
11100 Regular Programs Elementary	\$1,807,120	\$1,695,115	\$1,670,573	\$1,724,593	-4.6%	1.7%	3.2%	
11200 Regular Programs Middle/Junior High	\$0	\$1,354,324	\$1,211,442	\$1,275,441	NA	-5.8%	5.3%	
11300 Regular Programs High School	\$1,428,436	\$1,557,012	\$1,474,724	\$1,498,061	4.9%	-3.8%	1.6%	
11910 Regular Programs Other Regular Programs - Competency Testing	\$0	\$0	\$0	\$0	NA	NA	NA	
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$0	NA	NA	NA	
12610 Special Programs Learning Disability	\$268,305	\$245,745	\$560,407	\$528,814	97.1%	115.2%	-5.6%	
12900 Special Programs Other Special Programs	\$62,360	\$12,074	\$0	\$5,857	-90.6%	-51.5%	NA	
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$0	\$0	\$0	\$0	NA	NA	NA	
14100 Summer School Programs Elementary	\$5,273	\$5,651	\$0	\$0	NA	NA	NA	
15100 Enrichment Programs Non-Credit	\$0	\$0	\$0	\$0	NA	NA	NA	
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$0	\$0	\$0	\$0	NA	NA	NA	
22110 Instruction Imp. of Instruction - Service Area Direction	\$43	\$3,035	\$4,800	\$0	NA	NA	NA	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$55,864	\$13,785	\$28,201	\$16,375	-70.7%	18.8%	-41.9%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$17,537	\$0	\$0	NA	NA	NA	
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$129	\$0	\$0	NA	NA	NA	
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$124,373	\$112,115	\$52,909	NA	-57.5%	-52.8%	
22360 Instruction Instruc. Related Tech. - Network Support	\$106,838	\$0	\$492	\$44	-100.0%	NA	-91.1%	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$282,699	\$0	\$0	\$0	NA	NA	NA	
<b>Student Academic Achievement Total</b>								
	<b>\$4,016,938</b>	<b>\$5,028,779</b>	<b>\$5,062,754</b>	<b>\$5,102,094</b>	<b>27.0%</b>	<b>1.5%</b>	<b>0.8%</b>	
<b>Student Instructional Support</b>								
21220 Students Guidance Services - Counseling Services	\$184,042	\$238,363	\$213,109	\$211,193	14.8%	-11.4%	-0.9%	
21340 Students Health Services - Nurse Services	\$48,349	\$56,682	\$47,231	\$44,837	-7.3%	-20.9%	-5.1%	
24100 School Administration Office of The Principal	\$365,685	\$458,583	\$464,647	\$448,820	22.7%	-2.1%	-3.4%	
<b>Student Instructional Support Total</b>								
	<b>\$598,076</b>	<b>\$753,628</b>	<b>\$724,986</b>	<b>\$704,850</b>	<b>17.9%</b>	<b>-6.5%</b>	<b>-2.8%</b>	
<b>Overhead and Operational</b>								
23110 General Administration Board of Education - Service Area Direction	\$18,095	\$15,407	\$18,771	\$18,829	4.1%	22.2%	0.3%	
23150 General Administration Board of Education - Legal Services	\$13,349	\$10,471	\$23,195	\$7,030	-47.3%	-32.9%	-69.7%	
23160 General Administration Board of Education - Promotion Expenses	\$4,767	\$12,832	\$0	\$1,530	-67.9%	-88.1%	NA	
23210 General Administration Executive Administration - Office of The Superintendent	\$166,093	\$250,677	\$363,498	\$203,913	22.8%	-18.7%	-43.9%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$247	\$507	NA	NA	105.1%	
23290 General Administration Executive Administration - Other Executive Admin. Services	\$9,857	\$12,948	\$10,162	\$9,653	-2.1%	-25.5%	-5.0%	
25110 Central Services Fiscal Services - Office of The Business Manager	\$0	\$62,095	\$59,272	\$53,212	NA	-14.3%	-10.2%	
25150 Central Services Fiscal Services - Payroll Services	\$31,258	\$34,795	\$54,179	\$46,909	50.1%	34.8%	-13.4%	
25160 Central Services Fiscal Services - Financial Accounting	\$8,177	\$7,810	\$1,732	\$2,119	-74.1%	-72.9%	22.3%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$518	\$557	\$0	\$0	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$468	\$4,799	\$5,130	\$4,568	876.0%	-4.8%	-11.0%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$0	NA	NA	NA	
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$0	\$0	\$0	NA	NA	NA	
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$0	\$185	\$0	NA	NA	NA	
25890 Central Services Other Technology Services	\$0	\$0	\$0	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$674,000	\$691,081	\$731,381	\$682,166	1.2%	-1.3%	-6.7%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$5,946	\$17,770	\$19,883	\$20,254	240.7%	14.0%	1.9%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$60,692	\$87,696	\$203,519	\$46,738	-23.0%	-46.7%	-77.0%	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$3,143	\$0	\$0	NA	NA	NA	
26700 Oper. & Maint. of Plant Serv. Insurance	\$97,140	\$90,546	\$106,832	\$105,526	8.6%	16.5%	-1.2%	
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$66,471	\$4,922	\$4,922	NA	-92.6%	0.0%	
27100 Student Transportation Vehicle Operation	\$64,907	\$0	\$262,271	\$242,780	274.0%	NA	-7.4%	
27300 Student Transportation Vehicle Servicing and Maintenance	\$42,193	\$76,307	\$212,260	\$149,017	253.2%	95.3%	-29.8%	
27400 Student Transportation Purchase of School Buses	\$87,667	\$0	\$100,071	\$0	NA	NA	NA	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Greene Schools (2940)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
27700 Student Transportation Contracted Transportation Services	\$603,156	\$799,872	\$330,745	\$330,965	-45.1%	-58.6%	0.1%
27900 Student Transportation Other Student Transportation Services	\$1,999	\$0	\$0	\$15,507	675.7%	NA	NA
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$0	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$269	\$120	\$0	\$10	-96.3%	-91.6%	NA
31900 Food Services Operations Other Food Services	\$0	\$0	\$0	\$0	NA	NA	NA
<b>Overhead and Operational Total</b>	<b>\$1,890,550</b>	<b>\$2,245,398</b>	<b>\$2,508,256</b>	<b>\$1,946,155</b>	<b>2.9%</b>	<b>-13.3%</b>	<b>-22.4%</b>
<b>Non Operational</b>							
33100 Community Service Operations Direction of Community Services	\$0	\$99	\$317	\$232	NA	134.4%	-26.9%
33200 Category not Specified Community Recreation	\$0	\$0	\$0	\$0	NA	NA	NA
33400 Category not Specified Athletic Coaches	\$131,079	\$163,293	\$121,182	\$149,846	14.3%	-8.2%	23.7%
33990 Other Community Services Other	\$258	\$0	\$1,175	\$1,300	403.9%	NA	10.6%
40200 Category not Specified Equip. Purch. over Schl's Capit. Thresh.	\$0	\$0	\$0	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$44,064	\$0	\$0	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$34,324	\$68,871	NA	NA	100.7%
46000 Category not Specified Purchase of Moveable Equipment	\$3,426	\$0	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$110,000	\$120,000	\$150,000	\$155,000	40.9%	29.2%	3.3%
52100 Interest on Debt Bonds	\$87,495	\$75,514	\$46,291	\$39,004	-55.4%	-48.3%	-15.7%
53300 Lease Rental School Buses-Principal	\$0	\$0	\$0	\$0	NA	NA	NA
53350 Lease Rental School Buses-Interest	\$0	\$0	\$0	\$0	NA	NA	NA
53450 Lease Rental Other-Interest	\$0	\$0	\$0	\$0	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$465,376	\$0	\$0	\$0	NA	NA	NA
60150 Category not Specified Donations to foundations	\$0	\$0	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>	<b>\$841,698</b>	<b>\$358,906</b>	<b>\$353,289</b>	<b>\$414,253</b>	<b>-50.8%</b>	<b>15.4%</b>	<b>17.3%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$0	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$0	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$0	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$313,075	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$44,041	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$43,611	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$0	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$0	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$0	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$682,543	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$97,164	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$116,043	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$9,234	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,403	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$1,106	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$1,308,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>