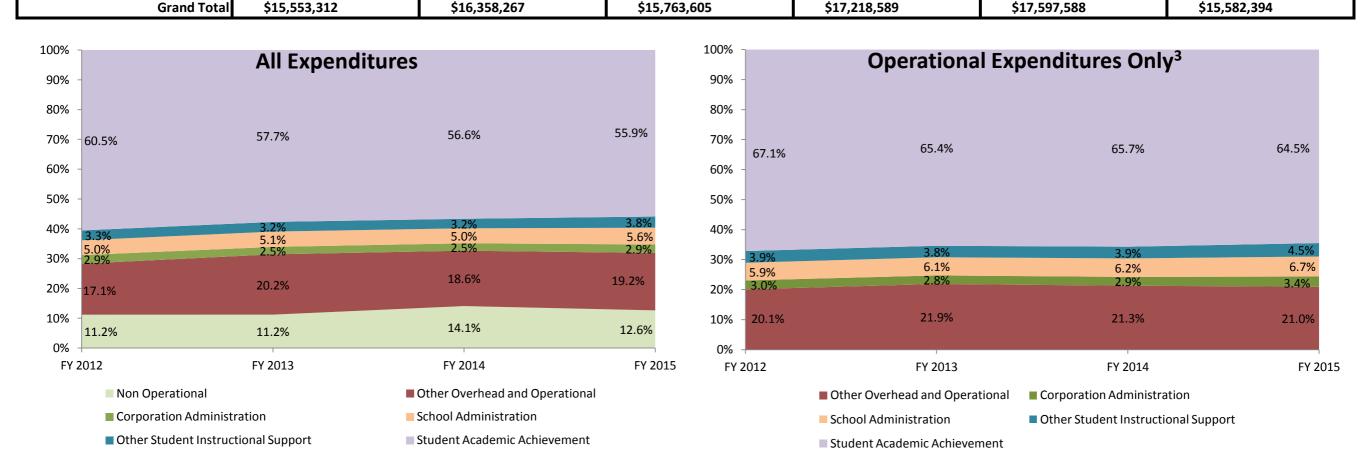
School Corporation Expenditures by Account Biannual Financial Report Data East Washington School Corp (8215)

	Instructional Expenditures												
	FY 2006 ¹		FY 2006 ¹ FY 2009 ²		FY 201	FY 2012		FY 2013		FY 2014		5	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Student Academic Achievement	\$9,441,373	60.7%	\$9,579,660	58.6%	\$9,542,604	60.5%	\$9,932,315	57.7%	\$9,965,182	56.6%	\$8,706,598	55.9%	
Student Instructional Support	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,305,382	8.3%	\$1,443,458	8.4%	\$1,448,740	8.2%	\$1,459,424	9.4%	
Total	\$10,742,346	69.1%	\$10,914,983	66.7%	\$10,847,986	68.8%	\$11,375,773	66.1%	\$11,413,922	64.9%	\$10,166,023	65.2%	

	Non Instructional Expenditures													
	FY 2006 ¹		FY 2009	FY 2009 ² FY		2	FY 2013		FY 201	4	FY 201	5		
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total		
Overhead and Operational	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,150,379	20.0%	\$3,911,847	22.7%	\$3,704,712	21.1%	\$3,446,353	22.1%		
Non Operational	\$1,868,918	12.0%	\$1,951,758	11.9%	\$1,765,240	11.2%	\$1,930,969	11.2%	\$2,478,954	14.1%	\$1,970,019	12.6%		
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Total	\$4,810,966	30.9%	\$5,443,283	33.3%	\$4,915,619	31.2%	\$5,842,816	33.9%	\$6,183,666	35.1%	\$5,416,372	34.8%		
Grand Total	\$15,553,312		\$16,358,267		\$15,763,605		\$17,218,589		\$17,597,588		\$15,582,394			



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		East Washington Scho				Per	cent Chang	e	
							2006 to	2009 to	2014
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
11025	Pogular Drograms	Non Special Education Preschool Student Academic A		¢0	\$200	ŚO	ΝΙΑ	NA	Ν
11025 11050	Regular Programs Regular Programs	Full Day Kindergarten	\$0 \$22,503	\$0 \$81,335	\$200 \$357,952	\$0 \$402,092	NA 1686.9%	394.4%	12.3
11100	Regular Programs	Elementary	\$2,136,844	\$3,043,523	\$2,376,262	\$402,092 \$2,228,574	4.3%	-26.8%	-6.2
11200	Regular Programs	Middle/Junior High	\$2,130,844 \$1,403,992	\$2,238,766	\$2,459,815	\$2,118,110	4.3 <i>%</i> 50.9%	-20.8%	-13.9
11300	Regular Programs	High School	\$1,249,841	\$1,969,562	\$1,838,265	\$1,628,292	30.3%	-17.3%	-11.
11350	Regular Programs	High School - Academic Honors Diploma	\$14,400	\$0	\$0	\$0	NA	NA	± ±.
L1355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$81,322	\$74,213	\$83,075	NA	2.2%	11
L1410	Regular Programs	Vocational Education - Agriculture A	\$51 <i>,</i> 394	\$87,075	\$93,940	\$105,789	105.8%	21.5%	12
L1460	Regular Programs	Vocational Education - Occupational Home Economics	\$0	\$0	\$28,336	\$43,085	NA	NA	52
11470	Regular Programs	Vocational Education - Business Education	\$0	\$0	\$0	\$63,708	NA	NA	
L1590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$53,433	\$86,361	\$210,755	\$103,983	94.6%	20.4%	-50
L1630	Regular Programs	Alternative Education Programs - High School	\$600	\$0	\$50,495	\$68,377	11296.1%	NA	35
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$13,848	\$99,098	\$0	\$0	NA	NA	
2150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$37,620	\$26,436	NA	NA	-29
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$133,229	\$170,242	\$142,945	\$10,505	-92.1%	-93.8%	-92
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$47,056	\$0	NA	NA	_
12510	Special Programs	Culturally Different - Communication Disorders	\$41,945	\$66,846	\$79,734	\$80,176	91.1%	19.9%	C
12520	Special Programs	Culturally Different - Compensatory	\$13,423	\$7,651	\$0 ¢22.104	\$0 \$0	NA	NA	
12610	Special Programs	Learning Disability	\$0	\$0 675 054	\$22,104	\$U ¢0	NA	NA	
12710	Special Programs	Equal Opportunity At Risk	\$59,230	\$75,951	\$56,223	\$0 ¢0	NA	NA	
L2810	Special Programs	Special Education Preschool	\$0 \$2,171	\$0 \$4 75 4	\$840 \$0	\$0 \$0	NA	NA	
14100	Summer School Programs	Elementary	\$3,171	\$4,754	\$0 ¢0	\$0 ¢0	NA	NA	
14200	Summer School Programs	Middle/Junior High School	\$0 \$24,782	\$48 \$40 521	\$0 630.004	\$0 \$22.075	NA	NA	C
14300	Summer School Programs	High School	\$34,783	\$40,521	\$20,904	\$22,975	-33.9%	-43.3%	2
16100	Remediation	Remediation Testing	\$13,709	\$472 \$200,171	\$29,077	\$38,027	177.4%	7954.8%	30
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$236,050	\$209,171	\$109,009	\$154,089	-34.7%	-26.3%	41
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$239,782	\$484,484	\$637,046	\$644,486	168.8%	33.0%	1
17700 22110	Pay. to Other Gov. Units in State Instruction	Interlocal Agreements - Other	\$46,567 \$67,850	\$51,759 \$02,424	\$13,359 \$750	\$1,128 \$4,185	-97.6% -93.8%	-97.8% -95.5%	-91 458
22110	Instruction	Imp. of Instruction - Service Area Direction Imp. of Instruction - Instruction and Curriculum Dev.	\$67,859 \$196,751	\$93,424 \$20,831		\$4,185 \$26,777	-95.8%	28.5%	430
		Imp. of Instruction - Instructional Staff Training		-	\$21,273		-80.4% NA	28.5% NA	Ζ.
22130	Instruction Instruction		\$1,152	\$16,404	\$0 \$24 E11	\$0 \$14 971	NA	NA	30
22190 22210	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services Library/Media Services - Service Area Direction	\$0 \$128,368	\$0 \$191,969	\$34,511 \$264,766	\$44,871 \$156,740	22.1%	-18.4%	-4(
22210	Instruction	Library/Media Services - School Library	\$30,189	\$37,768	\$17,361	\$150,740 \$14,518	-51.9%	-61.6%	-16
22230	Instruction	Library/Media Services - Audiovisual	\$19,491	\$18,062	\$10,545	\$7,432	-61.9%	-58.9%	-29
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$5,186	\$11,344	\$204,164	\$1,500	-71.1%	-86.8%	-99
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0,180	\$37,707	\$209,711	\$220,629	-71.178 NA	485.1%	-92
22320	Instruction	Instruc. Related Tech Student Learning Centers	\$0	\$0	\$28,389	\$0	NA	NA	
22340	Instruction	Instruc. Related Tech Systems Application Development	\$0 \$0	\$0 \$0	\$43,054	\$10,873	NA	NA	-74
22350	Instruction	Instruc. Related Tech Systems Operations	\$0 \$0	\$0	\$43,986	\$0 \$0	NA	NA	,
22360	Instruction	Instruc. Related Tech Network Support	\$199,417	\$98,783	\$114,911	\$232,968	16.8%	135.8%	102
22370	Instruction	Instruc. Related Tech Hardware Maintenance and Support	\$199,417 \$0	\$0	\$76,813	\$2 <i>52,5</i> 00 \$0	NA	NA	102
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0 \$0	\$0 \$0	\$1,844	\$0 \$0	NA	NA	
22900	Instruction	Other Support Service - Instruct. Staff	\$0 \$0	\$69,815	\$8,427	\$76,213	NA	9.2%	804
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$138,509	\$165,214	\$175,559	\$59,335	-57.2%	-64.1%	-66
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$138,309 \$0	\$103,214 \$0	\$17 <i>3,333</i> \$0	\$6,899	-37.276 NA	-04.178 NA	-00
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,721	\$1,112	\$7,276	\$11,442	320.6%	929.2%	57
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$317,798	\$1,112 \$0	\$7,270	\$11,442	520.0% NA	929.2% NA	J
60500	Category not Specified	Debt Service TBR-Transfers ECA Only	\$917,750 \$0	\$18,288	\$15,693	\$9,309	NA	-49.1%	-40
	Student	Academic Achievement Total	\$6,876,184	\$9,579,660	\$9,965,182	\$8,706,598	26.6%	-9.1%	-12
		Student Instructio	nal Support						
21120	Students	Attend. & Social Work Serv Attendance Services	\$0	\$9,421	\$0	\$0	NA	NA	

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		East Washington Schoo					Per	rcent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201
21220	Students	Guidance Services - Counseling Services	\$221,800	\$383 <i>,</i> 489	\$474,326	\$502,413	126.5%	31.0%	5.9%
21240	Students	Guidance Services - Information Services	\$27,325	\$62 <i>,</i> 964	\$0	\$0	NA	NA	NA
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$562	\$0	NA	NA	-100.0%
21310	Students	Health Services - Service Area Direction	\$0	\$1,181	\$6,581	\$7,862	NA	565.8%	19.5%
21340	Students	Health Services - Nurse Services	\$43,030	\$70,223	\$72,530	\$74,807	73.8%	6.5%	3.1%
21390	Students	Health Services - Other Health Services	\$437	\$0	\$6,665	\$106	-75.7%	NA	-98.4%
21990	Students	Other Support Services Students - Other Student Services	\$447	\$60	\$0	\$0	NA To cov	NA	N
24100	School Administration	Office of The Principal	\$489,543	\$755,260	\$888,075	\$874,236	78.6%	15.8%	-1.6%
24900	School Administration	Other Support Services - School Admin.	\$107,309	\$52,724	\$0	\$0	NA	NA	N
	Stude	ent Instructional Support Total	\$889,890	\$1,335,323	\$1,448,740	\$1,459,424	64.0%	9.3%	0.7%
		Overhead and Op	erational						
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$19,959	\$62,270	\$55,979	459.8%	180.5%	-10.1%
23120	General Administration	Board of Education - Service Area Assistants	\$67,437	\$114,207	\$30,265	\$0 \$0	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$32,580	\$13,233	\$2,400	\$15,233	-53.2%	15.1%	534.7%
23160	General Administration	Board of Education - Promotion Expenses	\$580	\$1,745	\$598	\$3,504	504.1%	100.9%	485.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$22,151	\$30,000	\$14,242	\$8,204	-63.0%	-72.7%	-42.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$126,684	\$193,597	\$216,528	\$178,906	41.2%	-7.6%	-17.49
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$706	\$1,662	\$962	NA	36.3%	-42.1%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$45	\$330	NA	NA	633.3%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$4,030	\$54,675	NA	NA	1256.8%
25130	Central Services	Fiscal Services - Budgeting	\$0	\$0	\$1,500	\$0	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$28,627	\$53,029	NA	NA	85.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$32,342	\$59,076	NA	NA	82.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,175	\$13,710	\$505	\$2,024	-36.2%	-85.2%	300.6%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$116	\$0	\$0	NA	NA	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$0	\$1,082	\$1,104	NA	NA	2.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$3,117	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$950	\$20,704	\$14,146	NA	1389.1%	-31.7%
25830	Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$0	\$10,726	\$0	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$60	\$0	NA	NA	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$3,244	\$0	NA	NA	NA
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$21	\$704	NA	NA	3265.0%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$402,908	\$653 <i>,</i> 447	\$570 <i>,</i> 850	\$548,518	36.1%	-16.1%	-3.9%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$453,100	\$559 <i>,</i> 004	\$653 <i>,</i> 820	\$554,563	22.4%	-0.8%	-15.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$3,517	\$21,062	\$18,356	\$16,615	372.4%	-21.1%	-9.5%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$64,340	\$74,804	\$56,530	\$16,890	-73.7%	-77.4%	-70.1%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$300	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$6,892	\$478	\$2,715	\$2,413	-65.0%	404.9%	-11.1%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$732	\$106,097	\$59,554	NA	8035.8%	-43.9%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$90,429	\$64,539	\$111,920	\$72,613	-19.7%	12.5%	-35.1%
27010	Student Transportation	Service Area Direction	\$0 \$270.766	\$0 \$620.174	\$103,233	\$44,559	NA	NA	-56.8%
27100	Student Transportation	Vehicle Operation	\$370,766	\$630,174	\$448,780 \$201,825	\$459,759	24.0%	-27.0%	2.4%
27300	Student Transportation	Vehicle Servicing and Maintenance Purchase of School Buses	\$158,475 \$0	\$156,458 \$252,444	\$291,825 \$145 921	\$298,067 \$153,003	88.1%	90.5% -39.6%	2.1%
27400	Student Transportation		\$0 \$20 730	\$253,444 \$15,120	\$145,921 \$19.663	\$153,003 \$21,172	NA 2 1%	-39.6%	4.9%
27500	Student Transportation	Insurance on Buses	\$20,730 \$64,650	\$15,139 \$0	\$19,663 \$0	\$21,172 \$0	2.1%	39.9%	7.7% N/
27700	Student Transportation	Contracted Transportation Services	\$64,650 \$800	\$0 \$0	\$0 \$600	\$0 \$1 122	NA 40.2%	NA	NA 62.6%
27900	Student Transportation	Other Student Transportation Services	\$800 \$2,141	\$0 \$2 5 8 2	\$690 \$2,971	\$1,122 \$2,401	40.3%	NA 21 7%	62.6%
27910	Student Transportation	Bus Driver Training Each Proparation and Disponsing	\$2,141 \$260 876	\$2,583 \$202 228	\$2,971 \$284 145	\$3,401 \$208 575	58.9%	31.7%	14.5%
31200	Food Services Operations Food Services Operations	Food Preparation and Dispensing Food Purchases	\$260,876 \$244,719	\$302,338 \$328,105	\$384,145 \$319,377	\$398,575 \$286,849	52.8% 17.2%	31.8% -12.6%	3.8% 10.2%-
31400			N/44 / 14	אזע אזע א	1114 1//	57XD X44		- I / D%	-10.7%

		East Washington Schoo	ol Corp (8215)						
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Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
21220	Students	Guidance Services - Counseling Services	\$221,800	\$383,489	\$474,326	\$502,413	126.5%	31.0%	5.9%
21240	Students	Guidance Services - Information Services	\$27,325	\$62,964	\$0	\$0	NA	NA	NA
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$562	\$0	NA	NA	-100.0%
21310	Students	Health Services - Service Area Direction	\$0	\$1,181	\$6,581	\$7,862	NA	565.8%	19.5%
21340	Students	Health Services - Nurse Services	\$43,030	\$70,223	\$72,530	\$74,807	73.8%	6.5%	3.1%
21390	Students	Health Services - Other Health Services	\$437	\$0	\$6,665	\$106	-75.7%	NA	-98.4%
21990	Students	Other Support Services Students - Other Student Services	\$447	\$60	\$0	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$489,543	\$755,260	\$888,075	\$874,236	78.6%	15.8%	-1.6%
24900	School Administration	Other Support Services - School Admin.	\$107,309	\$52,724	\$0	\$0	NA	NA	NA
	Stude	ent Instructional Support Total	\$889,890	\$1,335,323	\$1,448,740	\$1,459,424	64.0%	9.3%	0.7%
22442		Overhead and Op		640.050	662.270	6FF 070	450.00/	100 50/	40.400
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$19,959	\$62,270	\$55,979 ¢0	459.8%	180.5%	-10.1%
23120	General Administration	Board of Education - Service Area Assistants	\$67,437	\$114,207	\$30,265	\$0	NA 52 200	NA	
23150	General Administration	Board of Education - Legal Services	\$32,580	\$13,233	\$2,400	\$15,233	-53.2%	15.1%	534.7%
23160	General Administration	Board of Education - Promotion Expenses	\$580	\$1,745	\$598	\$3,504	504.1%	100.9%	485.7%
23190 23210	General Administration General Administration	Board of Education - Other Governing Body Services	\$22,151 \$126,684	\$30,000 \$193,597	\$14,242 \$216,528	\$8,204 \$178.006	-63.0% 41.2%	-72.7% -7.6%	-42.4% -17.4%
	General Administration	Executive Administration - Office of The Superintendent Executive Administration - Staff Relations and Negotiations	\$120,084 \$0	\$193,397 \$706		\$178,906 \$962	41.2% NA		
23230	General Administration	Executive Administration - Starr Relations and Negotiations		•	\$1,662	\$962 \$220	NA	36.3% NA	-42.1%
23290			\$0 \$0	\$0 \$0	\$45	\$330 \$54.675			633.3%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0 \$0	\$0 \$0	\$4,030	\$54,675 ¢0	NA	NA	1256.8%
25130	Central Services	Fiscal Services - Budgeting	\$0 \$0	\$0 \$0	\$1,500	\$0 ¢52.020	NA	NA	NA NA
25150	Central Services	Fiscal Services - Payroll Services	\$0 \$0	\$0 \$0	\$28,627	\$53,029	NA	NA	85.2%
25160	Central Services	Fiscal Services - Financial Accounting	\$0 ¢2,175	\$0	\$32,342	\$59,076			82.7%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,175	\$13,710	\$505	\$2,024	-36.2%	-85.2%	300.6%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0 \$0	\$116	\$0	\$0	NA	NA	NA 2.0%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0 \$0	\$0 ¢0	\$1,082	\$1,104	NA	NA	2.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0 \$0	\$0 ¢050	\$3,117	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0 \$0	\$950 ¢0	\$20,704	\$14,146	NA	1389.1%	-31.7%
25830	Central Services	Admin. Tech. Services - Systems Application Dev.	\$0 \$0	\$0 ¢0	\$10,726	\$0 ¢0	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0 \$0	\$0 ¢0	\$60 \$2.244	\$U ¢0	NA	NA	NA
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0 \$0	\$0 \$0	\$3,244	\$U	NA	NA	
25870 26100	Central Services Oper. & Maint. of Plant Serv.	Admin. Tech. Services - PD Costs For Admin. Tech. Pers. Service Area Direction	\$0 \$402,908	\$0 \$653,447	\$21 \$570,850	\$704 \$548,518	NA 36.1%	NA -16.1%	3265.0% -3.9%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$453,100	\$559,004	\$653,820	\$554,563	22.4%	-0.8%	-15.2%
26200 26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$3,517	\$21,062	\$18,356	\$16,615	372.4%	-21.1%	-13.2%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$64,340	\$74,804	\$56,530	\$16,890	-73.7%	-77.4%	-70.1%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$300	\$0	\$0 \$0	\$10,850	-73.7% NA	-77.478 NA	-70.1% NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$6,892	\$478	\$2,715	\$2,413	-65.0%	404.9%	-11.1%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$0	\$732	\$106,097	\$59,554	NA	8035.8%	-43.9%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$90,429	\$64,539	\$111,920	\$72,613	-19.7%	12.5%	-35.1%
27010	Student Transportation	Service Area Direction	\$0	\$0	\$103,233	\$44,559	NA	NA	-56.8%
27100	Student Transportation	Vehicle Operation	\$370,766	\$630,174	\$448,780	\$459,759	24.0%	-27.0%	2.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$158,475	\$156,458	\$291,825	\$298,067	88.1%	90.5%	2.1%
27400	Student Transportation	Purchase of School Buses	\$0	\$253,444	\$145,921	\$153,003	NA	-39.6%	4.9%
27500	Student Transportation	Insurance on Buses	\$20,730	\$15,139	\$19,663	\$21,172	2.1%	39.9%	7.7%
27700	Student Transportation	Contracted Transportation Services	\$64,650	\$0	\$0	\$0	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$800	\$0	\$690	\$1,122	40.3%	NA	62.6%
27910	Student Transportation	Bus Driver Training	\$2,141	\$2,583	\$2,971	\$3,401	58.9%	31.7%	14.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$260,876	\$302,338	\$384,145	\$398,575	52.8%	31.8%	3.8%
31400	Food Services Operations	Food Purchases	\$244,719	\$328,105	\$319,377	\$286,849	17.2%	-12.6%	-10.2%
31900	Food Services Operations	Other Food Services	\$25,813	\$40,995	\$33,852	\$60,802	135.6%	48.3%	79.6%

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		East Washington Sch				-	Per	cent Chang	ge
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201
	Over	head and Operational Total	\$2,433,060	\$3,491,525	\$3,704,712	\$3,446,353	41.6%	-1.3%	-7.0%
		Non Opera		1-	1-				
33100	Community Service Operations	Direction of Community Services	\$1,500	\$0	\$0	\$1,100	-26.7%	NA	NA
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$0	\$124,822	NA	NA	NA
33990	Other Community Services	Other	\$12,197	\$5,291	\$8,379	\$8,154	-33.2%	54.1%	-2.7%
41000	Category not Specified	Land Acquisition and Development	\$9,829	\$10,568	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$19,613	\$2,545	\$36,332	\$7,172	-63.4%	181.8%	-80.3%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$191,239	\$282,629	\$749,027	\$125,561	-34.3%	-55.6%	-83.2%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$23,018	\$15,614	\$1,014	\$820	-96.4%	-94.7%	-19.1%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$0	\$0	\$43,858	\$84,727	NA	NA	93.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$10,628	\$0	\$84,152	\$3,453	-67.5%	NA	-95.9%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$106,491	\$31,318	\$14,938	\$18,436	-82.7%	-41.1%	23.4%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$20,000	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$158,298	\$158,638	\$65,000	\$170,000	7.4%	7.2%	161.5%
52100	Interest on Debt	Bonds Buildings Dringing	\$0 61.085.000	\$0 ¢1.105.000	\$46,755	\$31,066	NA	NA	-33.6%
53100	Lease Rental	Buildings-Principal	\$1,085,000	\$1,105,000	\$640,000	\$625,000	-42.4%	-43.4%	-2.3%
53150	Lease Rental	Buildings-Interest	\$0 ¢0	\$0 ¢0	\$605,246	\$593,052	NA	NA	-2.0%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$17,751	\$35,177	NA	NA	98.2%
	Lease Rental	Equipment-Interest	\$0	\$0	\$1,094	\$2,512	NA	NA	129.6%
54200	Advancements and Obligations	Common School Fund - Principal	\$246,628	\$320,155	\$127,640	\$104,279	-57.7%	-67.4%	-18.3%
54250 59100	Advancements and Obligations Other Debt Services Obligations	Common School Fund - Interest Registrars Fee	\$0 \$0	\$0 \$0	\$36,669 \$1,100	\$32,789 \$1,900	NA NA	NA NA	-10.6% 72.7%
		Non Operational Total	\$1,864,441	\$1,951,758	\$2,478,954	\$1,970,019	5.7%	0.9%	-20.5%
		Prorated b	v Fund						
26491	NA	PERF - Academic Achievement	\$30,721	\$0	\$0	\$0	NA	NA	NA
	NA	PERF - Instructional Support	\$4,735	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$14,841	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$104	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$390,810	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$64,762	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$85,510	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$605	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$2,091,754	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$341,518	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$408,587	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$3,769	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	N/ NA
26496	NA	Unemployment Compensation - Academic Achievement	\$414	\$0	\$0	\$0 ¢0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$68	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$49	\$0	\$0	\$0	NA	NA	NA
		Severance / Early Retirement Pay - Academic Achievement	\$51 <i>,</i> 490	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	ŞJ1,490	ŲÇ	ΨŪ	φu	1		