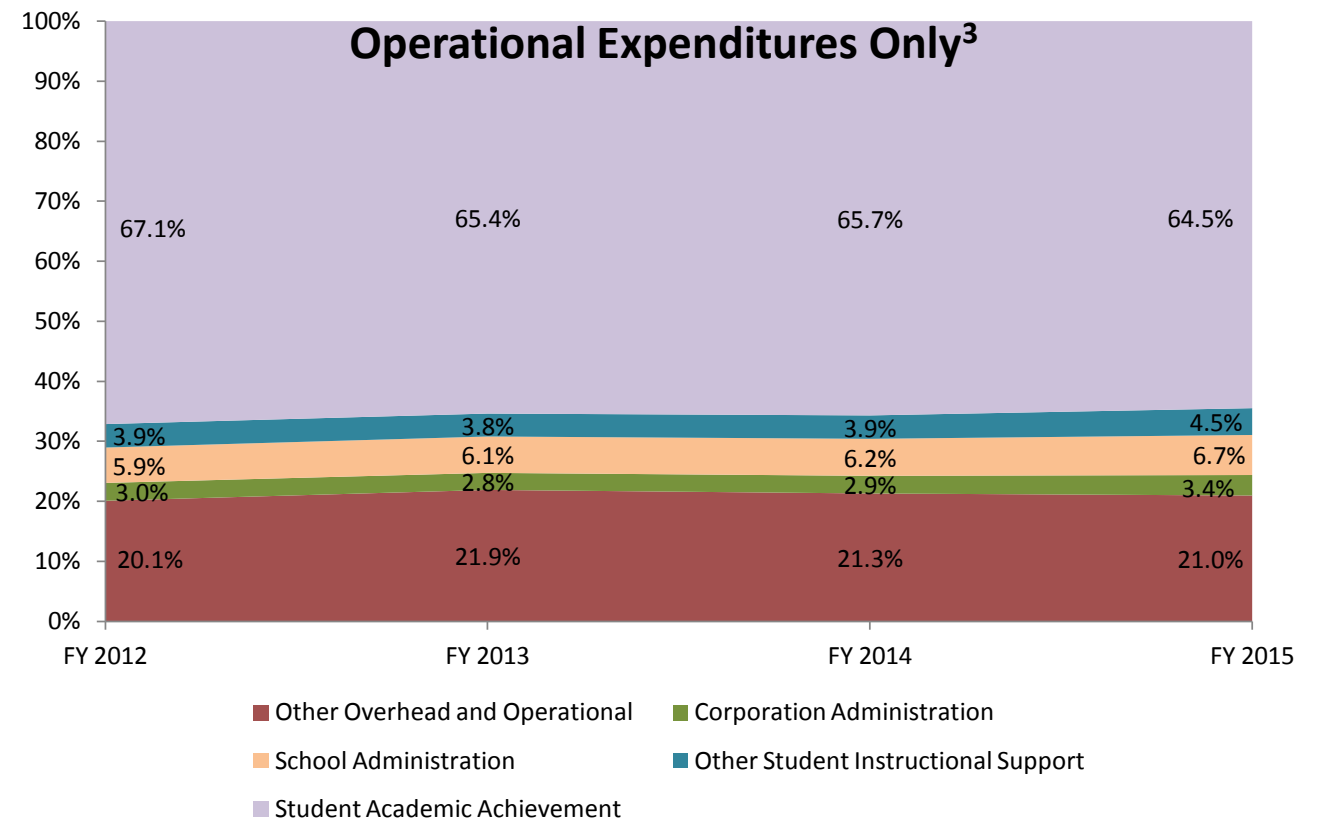
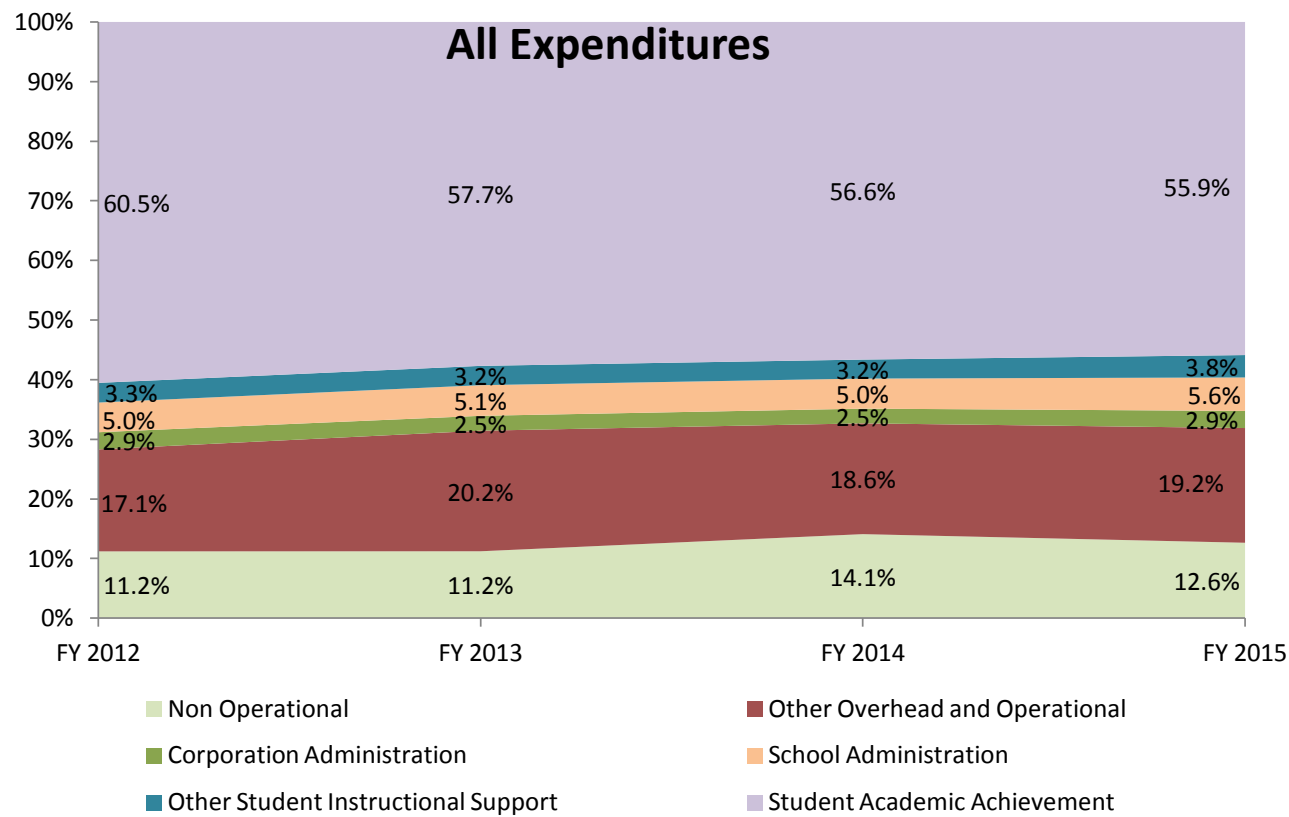


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Washington School Corp (8215)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$9,441,373	60.7%	\$9,579,660	58.6%	\$9,542,604	60.5%	\$9,932,315	57.7%	\$9,965,182	56.6%	\$8,706,598	55.9%
Student Instructional Support	\$1,300,973	8.4%	\$1,335,323	8.2%	\$1,305,382	8.3%	\$1,443,458	8.4%	\$1,448,740	8.2%	\$1,459,424	9.4%
<b>Total</b>	<b>\$10,742,346</b>	<b>69.1%</b>	<b>\$10,914,983</b>	<b>66.7%</b>	<b>\$10,847,986</b>	<b>68.8%</b>	<b>\$11,375,773</b>	<b>66.1%</b>	<b>\$11,413,922</b>	<b>64.9%</b>	<b>\$10,166,023</b>	<b>65.2%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,942,048	18.9%	\$3,491,525	21.3%	\$3,150,379	20.0%	\$3,911,847	22.7%	\$3,704,712	21.1%	\$3,446,353	22.1%
Non Operational	\$1,868,918	12.0%	\$1,951,758	11.9%	\$1,765,240	11.2%	\$1,930,969	11.2%	\$2,478,954	14.1%	\$1,970,019	12.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,810,966</b>	<b>30.9%</b>	<b>\$5,443,283</b>	<b>33.3%</b>	<b>\$4,915,619</b>	<b>31.2%</b>	<b>\$5,842,816</b>	<b>33.9%</b>	<b>\$6,183,666</b>	<b>35.1%</b>	<b>\$5,416,372</b>	<b>34.8%</b>

<b>Grand Total</b>	<b>\$15,553,312</b>	<b>\$16,358,267</b>	<b>\$15,763,605</b>	<b>\$17,218,589</b>	<b>\$17,597,588</b>	<b>\$15,582,394</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Washington School Corp (8215)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$200	\$0	NA	NA	NA
11050 Regular Programs	Full Day Kindergarten	\$22,503	\$81,335	\$357,952	\$402,092	1686.9%	394.4%	12.3%
11100 Regular Programs	Elementary	\$2,136,844	\$3,043,523	\$2,376,262	\$2,228,574	4.3%	-26.8%	-6.2%
11200 Regular Programs	Middle/Junior High	\$1,403,992	\$2,238,766	\$2,459,815	\$2,118,110	50.9%	-5.4%	-13.9%
11300 Regular Programs	High School	\$1,249,841	\$1,969,562	\$1,838,265	\$1,628,292	30.3%	-17.3%	-11.4%
11350 Regular Programs	High School - Academic Honors Diploma	\$14,400	\$0	\$0	\$0	NA	NA	NA
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$81,322	\$74,213	\$83,075	NA	2.2%	11.9%
11410 Regular Programs	Vocational Education - Agriculture A	\$51,394	\$87,075	\$93,940	\$105,789	105.8%	21.5%	12.6%
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$0	\$0	\$28,336	\$43,085	NA	NA	52.1%
11470 Regular Programs	Vocational Education - Business Education	\$0	\$0	\$0	\$63,708	NA	NA	NA
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$53,433	\$86,361	\$210,755	\$103,983	94.6%	20.4%	-50.7%
11630 Regular Programs	Alternative Education Programs - High School	\$600	\$0	\$50,495	\$68,377	11296.1%	NA	35.4%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$13,848	\$99,098	\$0	\$0	NA	NA	NA
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$37,620	\$26,436	NA	NA	-29.7%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$133,229	\$170,242	\$142,945	\$10,505	-92.1%	-93.8%	-92.7%
12410 Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$47,056	\$0	NA	NA	NA
12510 Special Programs	Culturally Different - Communication Disorders	\$41,945	\$66,846	\$79,734	\$80,176	91.1%	19.9%	0.6%
12520 Special Programs	Culturally Different - Compensatory	\$13,423	\$7,651	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$0	\$0	\$22,104	\$0	NA	NA	NA
12710 Special Programs	Equal Opportunity At Risk	\$59,230	\$75,951	\$56,223	\$0	NA	NA	NA
12810 Special Programs	Special Education Preschool	\$0	\$0	\$840	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$3,171	\$4,754	\$0	\$0	NA	NA	NA
14200 Summer School Programs	Middle/Junior High School	\$0	\$48	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$34,783	\$40,521	\$20,904	\$22,975	-33.9%	-43.3%	9.9%
16100 Remediation	Remediation Testing	\$13,709	\$472	\$29,077	\$38,027	177.4%	7954.8%	30.8%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$236,050	\$209,171	\$109,009	\$154,089	-34.7%	-26.3%	41.4%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$239,782	\$484,484	\$637,046	\$644,486	168.8%	33.0%	1.2%
17700 Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$46,567	\$51,759	\$13,359	\$1,128	-97.6%	-97.8%	-91.6%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$67,859	\$93,424	\$750	\$4,185	-93.8%	-95.5%	458.0%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$196,751	\$20,831	\$21,273	\$26,777	-86.4%	28.5%	25.9%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$1,152	\$16,404	\$0	\$0	NA	NA	NA
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$34,511	\$44,871	NA	NA	30.0%
22210 Instruction	Library/Media Services - Service Area Direction	\$128,368	\$191,969	\$264,766	\$156,740	22.1%	-18.4%	-40.8%
22220 Instruction	Library/Media Services - School Library	\$30,189	\$37,768	\$17,361	\$14,518	-51.9%	-61.6%	-16.4%
22230 Instruction	Library/Media Services - Audiovisual	\$19,491	\$18,062	\$10,545	\$7,432	-61.9%	-58.9%	-29.5%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$5,186	\$11,344	\$204,164	\$1,500	-71.1%	-86.8%	-99.3%
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$37,707	\$209,711	\$220,629	NA	485.1%	5.2%
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$28,389	\$0	NA	NA	NA
22340 Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$43,054	\$10,873	NA	NA	-74.7%
22350 Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$43,986	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$199,417	\$98,783	\$114,911	\$232,968	16.8%	135.8%	102.7%
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$76,813	\$0	NA	NA	NA
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$1,844	\$0	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$69,815	\$8,427	\$76,213	NA	9.2%	804.4%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$138,509	\$165,214	\$175,559	\$59,335	-57.2%	-64.1%	-66.2%
25525 Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$6,899	NA	NA	NA
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,721	\$1,112	\$7,276	\$11,442	320.6%	929.2%	57.3%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$317,798	\$0	\$0	\$0	NA	NA	NA
60500 Category not Specified	Debt Service TBR-Transfers ECA Only	\$0	\$18,288	\$15,693	\$9,309	NA	-49.1%	-40.7%
<b>Student Academic Achievement Total</b>		<b>\$6,876,184</b>	<b>\$9,579,660</b>	<b>\$9,965,182</b>	<b>\$8,706,598</b>	<b>26.6%</b>	<b>-9.1%</b>	<b>-12.6%</b>
<b>Student Instructional Support</b>								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$9,421	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Washington School Corp (8215)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21220 Students	Guidance Services - Counseling Services	\$221,800	\$383,489	\$474,326	\$502,413	126.5%	31.0%	5.9%
21240 Students	Guidance Services - Information Services	\$27,325	\$62,964	\$0	\$0	NA	NA	NA
21290 Students	Guidance Services - Other Guidance Services	\$0	\$0	\$562	\$0	NA	NA	-100.0%
21310 Students	Health Services - Service Area Direction	\$0	\$1,181	\$6,581	\$7,862	NA	565.8%	19.5%
21340 Students	Health Services - Nurse Services	\$43,030	\$70,223	\$72,530	\$74,807	73.8%	6.5%	3.1%
21390 Students	Health Services - Other Health Services	\$437	\$0	\$6,665	\$106	-75.7%	NA	-98.4%
21990 Students	Other Support Services Students - Other Student Services	\$447	\$60	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$489,543	\$755,260	\$888,075	\$874,236	78.6%	15.8%	-1.6%
24900 School Administration	Other Support Services - School Admin.	\$107,309	\$52,724	\$0	\$0	NA	NA	NA
<b>Student Instructional Support Total</b>		<b>\$889,890</b>	<b>\$1,335,323</b>	<b>\$1,448,740</b>	<b>\$1,459,424</b>	<b>64.0%</b>	<b>9.3%</b>	<b>0.7%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$10,000	\$19,959	\$62,270	\$55,979	459.8%	180.5%	-10.1%
23120 General Administration	Board of Education - Service Area Assistants	\$67,437	\$114,207	\$30,265	\$0	NA	NA	NA
23150 General Administration	Board of Education - Legal Services	\$32,580	\$13,233	\$2,400	\$15,233	-53.2%	15.1%	534.7%
23160 General Administration	Board of Education - Promotion Expenses	\$580	\$1,745	\$598	\$3,504	504.1%	100.9%	485.7%
23190 General Administration	Board of Education - Other Governing Body Services	\$22,151	\$30,000	\$14,242	\$8,204	-63.0%	-72.7%	-42.4%
23210 General Administration	Executive Administration - Office of The Superintendent	\$126,684	\$193,597	\$216,528	\$178,906	41.2%	-7.6%	-17.4%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$706	\$1,662	\$962	NA	36.3%	-42.1%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$45	\$330	NA	NA	633.3%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$4,030	\$54,675	NA	NA	1256.8%
25130 Central Services	Fiscal Services - Budgeting	\$0	\$0	\$1,500	\$0	NA	NA	NA
25150 Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$28,627	\$53,029	NA	NA	85.2%
25160 Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$32,342	\$59,076	NA	NA	82.7%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$3,175	\$13,710	\$505	\$2,024	-36.2%	-85.2%	300.6%
25192 Central Services	Fiscal Services - Other - Petty Cash	\$0	\$116	\$0	\$0	NA	NA	NA
25193 Central Services	Fiscal Services - Other - Printed Forms	\$0	\$0	\$1,082	\$1,104	NA	NA	2.0%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$3,117	\$0	NA	NA	NA
25199 Central Services	Fiscal Services - Other - Other	\$0	\$950	\$20,704	\$14,146	NA	1389.1%	-31.7%
25830 Central Services	Admin. Tech. Services - Systems Application Dev.	\$0	\$0	\$10,726	\$0	NA	NA	NA
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$60	\$0	NA	NA	NA
25860 Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$3,244	\$0	NA	NA	NA
25870 Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$21	\$704	NA	NA	3265.0%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$402,908	\$653,447	\$570,850	\$548,518	36.1%	-16.1%	-3.9%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$453,100	\$559,004	\$653,820	\$554,563	22.4%	-0.8%	-15.2%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$3,517	\$21,062	\$18,356	\$16,615	372.4%	-21.1%	-9.5%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$64,340	\$74,804	\$56,530	\$16,890	-73.7%	-77.4%	-70.1%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$300	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$6,892	\$478	\$2,715	\$2,413	-65.0%	404.9%	-11.1%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$732	\$106,097	\$59,554	NA	8035.8%	-43.9%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$90,429	\$64,539	\$111,920	\$72,613	-19.7%	12.5%	-35.1%
27010 Student Transportation	Service Area Direction	\$0	\$0	\$103,233	\$44,559	NA	NA	-56.8%
27100 Student Transportation	Vehicle Operation	\$370,766	\$630,174	\$448,780	\$459,759	24.0%	-27.0%	2.4%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$158,475	\$156,458	\$291,825	\$298,067	88.1%	90.5%	2.1%
27400 Student Transportation	Purchase of School Buses	\$0	\$253,444	\$145,921	\$153,003	NA	-39.6%	4.9%
27500 Student Transportation	Insurance on Buses	\$20,730	\$15,139	\$19,663	\$21,172	2.1%	39.9%	7.7%
27700 Student Transportation	Contracted Transportation Services	\$64,650	\$0	\$0	\$0	NA	NA	NA
27900 Student Transportation	Other Student Transportation Services	\$800	\$0	\$690	\$1,122	40.3%	NA	62.6%
27910 Student Transportation	Bus Driver Training	\$2,141	\$2,583	\$2,971	\$3,401	58.9%	31.7%	14.5%
31200 Food Services Operations	Food Preparation and Dispensing	\$260,876	\$302,338	\$384,145	\$398,575	52.8%	31.8%	3.8%
31400 Food Services Operations	Food Purchases	\$244,719	\$328,105	\$319,377	\$286,849	17.2%	-12.6%	-10.2%
31900 Food Services Operations	Other Food Services	\$25,813	\$40,995	\$33,852	\$60,802	135.6%	48.3%	79.6%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**East Washington School Corp (8215)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Overhead and Operational Total</b>	<b>\$2,433,060</b>	<b>\$3,491,525</b>	<b>\$3,704,712</b>	<b>\$3,446,353</b>	<b>41.6%</b>	<b>-1.3%</b>	<b>-7.0%</b>
<b>Non Operational</b>							
33100 Community Service Operations	\$1,500	\$0	\$0	\$1,100	-26.7%	NA	NA
33400 Category not Specified	\$0	\$0	\$0	\$124,822	NA	NA	NA
33990 Other Community Services	\$12,197	\$5,291	\$8,379	\$8,154	-33.2%	54.1%	-2.7%
41000 Category not Specified	\$9,829	\$10,568	\$0	\$0	NA	NA	NA
43000 Category not Specified	\$19,613	\$2,545	\$36,332	\$7,172	-63.4%	181.8%	-80.3%
45100 Building Acq., Const. and Impr.	\$191,239	\$282,629	\$749,027	\$125,561	-34.3%	-55.6%	-83.2%
45400 Building Acq., Const. and Impr.	\$23,018	\$15,614	\$1,014	\$820	-96.4%	-94.7%	-19.1%
45500 Building Acq., Const. and Impr.	\$0	\$0	\$43,858	\$84,727	NA	NA	93.2%
46000 Category not Specified	\$10,628	\$0	\$84,152	\$3,453	-67.5%	NA	-95.9%
47000 Category not Specified	\$106,491	\$31,318	\$14,938	\$18,436	-82.7%	-41.1%	23.4%
49000 Category not Specified	\$0	\$20,000	\$0	\$0	NA	NA	NA
51100 Principal on Debt	\$158,298	\$158,638	\$65,000	\$170,000	7.4%	7.2%	161.5%
52100 Interest on Debt	\$0	\$0	\$46,755	\$31,066	NA	NA	-33.6%
53100 Lease Rental	\$1,085,000	\$1,105,000	\$640,000	\$625,000	-42.4%	-43.4%	-2.3%
53150 Lease Rental	\$0	\$0	\$605,246	\$593,052	NA	NA	-2.0%
53200 Lease Rental	\$0	\$0	\$17,751	\$35,177	NA	NA	98.2%
53250 Lease Rental	\$0	\$0	\$1,094	\$2,512	NA	NA	129.6%
54200 Advancements and Obligations	\$246,628	\$320,155	\$127,640	\$104,279	-57.7%	-67.4%	-18.3%
54250 Advancements and Obligations	\$0	\$0	\$36,669	\$32,789	NA	NA	-10.6%
59100 Other Debt Services Obligations	\$0	\$0	\$1,100	\$1,900	NA	NA	72.7%
<b>Non Operational Total</b>	<b>\$1,864,441</b>	<b>\$1,951,758</b>	<b>\$2,478,954</b>	<b>\$1,970,019</b>	<b>5.7%</b>	<b>0.9%</b>	<b>-20.5%</b>
<b>Prorated by Fund</b>							
26491 NA	\$30,721	\$0	\$0	\$0	NA	NA	NA
26491 NA	\$4,735	\$0	\$0	\$0	NA	NA	NA
26491 NA	\$14,841	\$0	\$0	\$0	NA	NA	NA
26491 NA	\$104	\$0	\$0	\$0	NA	NA	NA
26492 NA	\$390,810	\$0	\$0	\$0	NA	NA	NA
26492 NA	\$64,762	\$0	\$0	\$0	NA	NA	NA
26492 NA	\$85,510	\$0	\$0	\$0	NA	NA	NA
26492 NA	\$605	\$0	\$0	\$0	NA	NA	NA
26494 NA	\$2,091,754	\$0	\$0	\$0	NA	NA	NA
26494 NA	\$341,518	\$0	\$0	\$0	NA	NA	NA
26494 NA	\$408,587	\$0	\$0	\$0	NA	NA	NA
26494 NA	\$3,769	\$0	\$0	\$0	NA	NA	NA
26496 NA	\$414	\$0	\$0	\$0	NA	NA	NA
26496 NA	\$68	\$0	\$0	\$0	NA	NA	NA
26496 NA	\$49	\$0	\$0	\$0	NA	NA	NA
26498 NA	\$51,490	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$3,489,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>