

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Danville Community School Corp (3325)**

<b>Danville Community School Corp (3325)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$6,831,818	\$7,122,140	\$6,547,235	\$7,134,105	1%	9%
Purchased Professional and Technical Instruction Services (311)	\$146,672	\$361,810	\$443,785	\$786,496	52%	77%
Group Health Insurance (222)	\$893,766	\$903,243	\$799,060	\$733,605	-5%	-8%
Noncertified Salaries (120)	\$696,209	\$691,028	\$622,837	\$591,134	-4%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$410,743	\$486,303	\$609,673	\$545,680	7%	-10%
Social Security-Certified Employee Retirement (212)	\$499,193	\$528,871	\$489,669	\$522,235	1%	7%
Operational Supplies (611)	\$306,701	\$219,550	\$289,431	\$391,974	6%	35%
Pre-2008 object code - temporary salaries (header) (130)	\$152,218	\$107,580	\$285,311	\$160,840	1%	-44%
Other Employee Benefits (241 to 290)	\$155,589	\$131,331	\$144,981	\$98,846	-11%	-32%
Other General Supplies (615, 660 to 689)	\$72,611	\$84,402	\$72,583	\$73,365	0%	1%
Social Security-Noncertified Employee Retirement (211)	\$66,999	\$61,229	\$74,665	\$65,001	-1%	-13%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$92,876	\$71,927	\$71,421	\$64,729	-9%	-9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$101,917	\$103,139	\$97,068	\$61,295	-12%	-37%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$66,012	\$69,757	\$65,555	\$60,626	-2%	-8%
Travel (580)	\$23,761	\$11,056	\$6,722	\$39,930	14%	494%
Public Employees Retirement Fund (214)	\$18,059	\$20,431	\$21,270	\$18,739	1%	-12%
Group Life Insurance (221)	\$5,912	\$5,803	\$5,676	\$18,137	32%	220%
Library Books (640)	\$13,691	\$15,156	\$14,956	\$14,695	2%	-2%
Group Accident Insurance (223)	\$12,347	\$12,897	\$10,637	\$10,173	-5%	-4%
Equipment (730)	\$31,567	\$603	\$1,236	\$9,513	-26%	> 500%
Periodicals (650)	\$4,484	\$6,148	\$6,494	\$5,639	6%	-13%
Other Purchased Professional and Technical Services (319)	\$7,040	\$3,622	\$3,355	\$2,992	-19%	-11%
Interest on Bonds or Notes (832)	-\$32	\$0	\$0	\$0	N/A	N/A
Transfer Tuition - Other (569)	\$2,242	\$4,929	\$7,958	\$0	-100%	-100%
Technology Related Professional Development (748)	\$992	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$37,185	\$9,596	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$1,500	\$0	N/A	-100%
Unemployment compensation (230)	\$21,244	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$19,770	\$21,313	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$18,500	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$0	\$475	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$10,710,086</b>	<b>\$11,054,339</b>	<b>\$10,693,078</b>	<b>\$11,409,751</b>	<b>2%</b>	<b>7%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$1,021,554	\$971,909	\$1,289,108	\$1,212,169	4%	-6%

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Noncertified Salaries (120)	\$423,464	\$419,800	\$406,493	\$393,577	-2%	-3%
Group Health Insurance (222)	\$219,808	\$251,434	\$249,528	\$232,465	1%	-7%
Purchased Professional and Technnical Pupil Services (313)	\$124,325	\$53,746	\$103,867	\$92,760	-7%	-11%
Social Security-Certified Employee Retirement (212)	\$76,761	\$72,600	\$96,390	\$89,898	4%	-7%
Teacher Retirement Fund, After 7-1-95 (216)	\$49,014	\$66,717	\$101,553	\$87,850	16%	-13%
Public Employees Retirement Fund (214)	\$30,317	\$36,415	\$41,592	\$37,887	6%	-9%
Social Security-Noncertified Employee Retirement (211)	\$28,094	\$27,326	\$26,887	\$28,448	0%	6%
Other Employee Benefits (241 to 290)	\$24,925	\$21,742	\$29,202	\$21,510	-4%	-26%
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$14,787	\$16,414	\$16,368	\$16,632	3%	2%
Operational Supplies (611)	\$20,273	\$24,532	\$11,121	\$15,397	-7%	38%
Other Purchased Professional and Technical Services (319)	\$1,465	\$2,347	\$14,663	\$12,232	70%	-17%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$14,375	\$12,225	\$21,752	\$11,265	-6%	-48%
Group Life Insurance (221)	\$1,404	\$1,446	\$1,474	\$7,385	51%	401%
Group Accident Insurance (223)	\$4,385	\$3,942	\$4,225	\$4,726	2%	12%
Travel (580)	\$1,945	\$1,291	\$7,175	\$3,365	15%	-53%
Purchased Professional and Technnical Staff Services (314)	\$750	\$1,835	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$0	\$0	\$331	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$2,057,645</b>	<b>\$1,985,721</b>	<b>\$2,421,728</b>	<b>\$2,267,567</b>	<b>2%</b>	<b>-6%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$2,091,156	\$2,162,838	\$2,151,132	\$2,171,666	1%	1%
Operational Supplies (611)	\$851,989	\$848,507	\$834,211	\$852,895	0%	2%
Light and Power - Other than Heating and Cooling (625)	\$447,478	\$503,141	\$524,596	\$579,824	7%	11%
Group Health Insurance (222)	\$405,833	\$439,989	\$466,272	\$474,689	4%	2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$373,865	\$428,284	\$414,351	\$312,242	-4%	-25%
Certified Salaries (110)	\$241,573	\$240,034	\$257,310	\$294,841	5%	15%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$182,514	\$227,090	\$225,185	\$233,681	6%	4%
Heating and Cooling for Buildings - Gas (622)	\$256,536	\$217,167	\$228,015	\$213,980	-4%	-6%
Public Employees Retirement Fund (214)	\$137,654	\$159,888	\$215,845	\$207,084	11%	-4%
Gasoline and Lubricants (613)	\$150,119	\$184,591	\$196,225	\$199,159	7%	1%
Social Security-Noncertified Employee Retirement (211)	\$151,912	\$156,860	\$155,983	\$159,275	1%	2%
Utility Services Water and Sewage (411)	\$92,479	\$134,233	\$128,212	\$135,263	10%	5%
Vehicles (731)	\$81,241	\$375,397	\$359,402	\$100,754	6%	-72%
Pre-2008 object code - temporary salaries (header) (130)	\$52,878	\$46,740	\$40,960	\$49,061	-2%	20%
Other Purchased Professional and Technical Services (319)	\$32,739	\$31,544	\$36,616	\$36,942	3%	1%
Other Group Insurance - dental, vision, accident, long term disabilty (224)	\$28,489	\$30,494	\$32,050	\$35,258	5%	10%

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Teacher Retirement Fund, After 7-1-95 (216)	\$22,764	\$25,820	\$32,801	\$30,962	8%	-6%
Travel (580)	\$13,319	\$20,510	\$29,349	\$29,776	22%	1%
Equipment (730)	\$21,829	\$29,969	\$36,819	\$29,161	8%	-21%
Utility Services Removal of Refuse and Garbage (412)	\$40,403	\$43,428	\$38,163	\$26,773	-10%	-30%
Telephone (531)	\$28,834	\$32,716	\$33,681	\$26,667	-2%	-21%
Other Employee Benefits (241 to 290)	\$42,876	\$26,925	\$44,351	\$26,578	-11%	-40%
Social Security-Certified Employee Retirement (212)	\$18,134	\$17,896	\$19,101	\$20,116	3%	5%
Board Members Compensation (115)	\$17,500	\$17,500	\$16,508	\$19,710	3%	19%
Dues and Fees (810)	\$11,605	\$11,526	\$12,495	\$17,863	11%	43%
Overtime Salaries (140)	\$9,436	\$10,923	\$16,789	\$16,288	15%	-3%
Tires and Repairs (612)	\$8,839	\$15,749	\$23,494	\$14,381	13%	-39%
Bank Service Charges (871)	\$7,636	\$10,348	\$9,738	\$8,980	4%	-8%
Other Communication Services (533 to 539)	\$4,050	\$7,020	\$10,255	\$7,142	15%	-30%
Group Life Insurance (221)	\$3,141	\$3,252	\$4,961	\$5,070	13%	2%
Purchased Professional and Technical Pupil Services (313)	\$27,779	\$35,717	\$4,698	\$4,649	-36%	-1%
Pre-2008 object code - Other Employee Benefits (240)	\$1,261	\$2,509	\$3,991	\$3,936	33%	-1%
Advertising (540)	\$3,201	\$3,121	\$3,674	\$3,868	5%	5%
Group Accident Insurance (223)	\$2,626	\$2,841	\$3,032	\$3,653	9%	20%
Late Payments (872)	\$0	\$0	\$0	\$2,596	N/A	N/A
Unemployment compensation (230)	\$11,953	\$16,178	\$8,265	\$2,204	-34%	-73%
Purchased Services; Student Transportation Services (510)	\$394	\$0	\$5,716	\$1,772	46%	-69%
Purchased Professional and Technical Instruction Services (311)	\$4,868	\$4,268	\$1,713	\$1,073	-31%	-37%
Official Bond Premiums (525)	\$1,354	\$606	\$679	\$1,030	-7%	52%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$980	N/A	N/A
Awards (875)	\$0	\$469	\$563	\$563	N/A	0%
Purchased Professional and Technical Staff Services (314)	\$446	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Board of Education Services (318)	\$1,180	\$0	\$3,500	\$0	-100%	-100%
Workers Compensation Insurance (225)	\$25,376	\$6,000	\$0	\$0	-100%	N/A
Food Purchases (614)	\$11,236	\$4,985	\$0	\$0	-100%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,065	\$76	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$11,046	\$20,871	\$22,772	-\$20,258	N/A	-189%
<b>Overhead and Operational Total</b>	<b>\$5,932,606</b>	<b>\$6,558,021</b>	<b>\$6,653,472</b>	<b>\$6,342,147</b>	<b>2%</b>	<b>-5%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$2,343,354	\$4,670,716	\$3,506,009	\$4,070,931	15%	16%
Interest on Bonds or Notes (832)	\$2,701,489	\$2,746,340	\$3,010,731	\$2,828,433	1%	-6%

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Other Purchased Professional and Technical Services (319)	\$81,946	\$20,950	\$103,643	\$1,206,485	96%	> 500%
Purchased Property Services; Construction Services (450)	\$435,893	\$403,080	\$498,466	\$519,101	4%	4%
Equipment (730)	\$758,253	\$439,915	\$563,817	\$430,763	-13%	-24%
Noncertified Salaries (120)	\$213,242	\$227,888	\$241,888	\$251,918	4%	4%
Certified Salaries (110)	\$84,787	\$103,850	\$168,759	\$158,856	17%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$24,128	\$48,667	\$26,450	\$33,127	8%	25%
Teacher Retirement Fund, After 7-1-95 (216)	\$3,534	\$5,824	\$12,287	\$11,727	35%	-5%
Miscellaneous Objects (876 to 899)	\$7,666	\$10,930	\$0	\$9,557	6%	N/A
Social Security-Noncertified Employee Retirement (211)	\$4,783	\$7,415	\$7,905	\$8,645	16%	9%
Operational Supplies (611)	\$9,643	\$11,260	\$8,224	\$7,838	-5%	-5%
Public Employees Retirement Fund (214)	\$0	\$0	\$105	\$3,579	N/A	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,377	\$1,517	\$2,209	\$1,375	0%	-38%
Other Employee Benefits (241 to 290)	\$0	\$322	\$847	\$903	N/A	7%
Bank Service Charges (871)	\$0	\$0	\$600	\$250	N/A	-58%
Group Accident Insurance (223)	\$0	\$79	\$96	\$116	N/A	20%
Group Life Insurance (221)	\$33	\$54	\$37	\$42	6%	14%
Social Security-Certified Employee Retirement (212)	\$202	\$304	\$267	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$6,670,329</b>	<b>\$8,699,111</b>	<b>\$8,152,340</b>	<b>\$9,543,647</b>	<b>9%</b>	<b>17%</b>
<b>Grand Total</b>	<b>\$25,370,666</b>	<b>\$28,297,192</b>	<b>\$27,920,619</b>	<b>\$29,563,112</b>	<b>4%</b>	<b>6%</b>