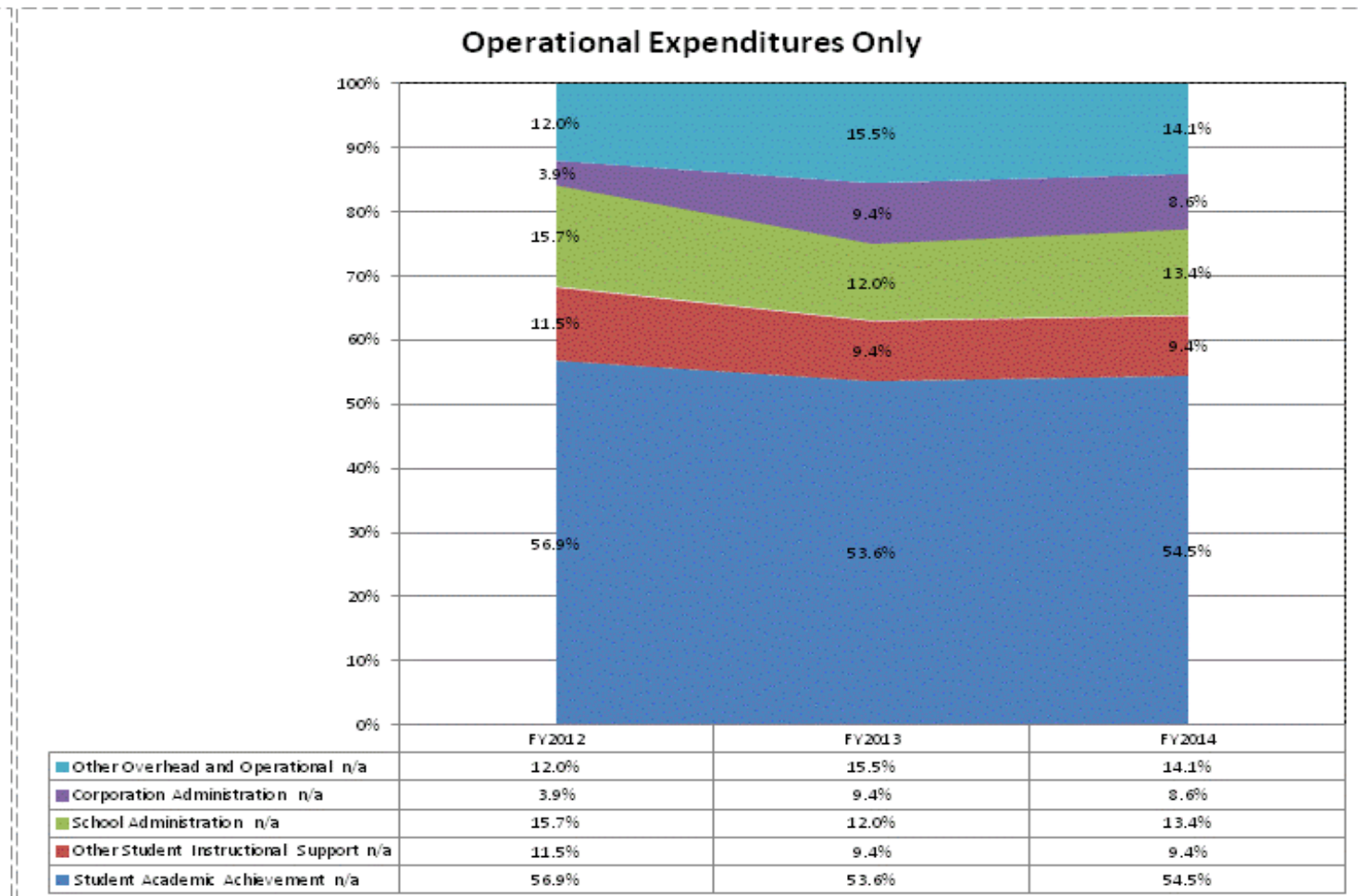
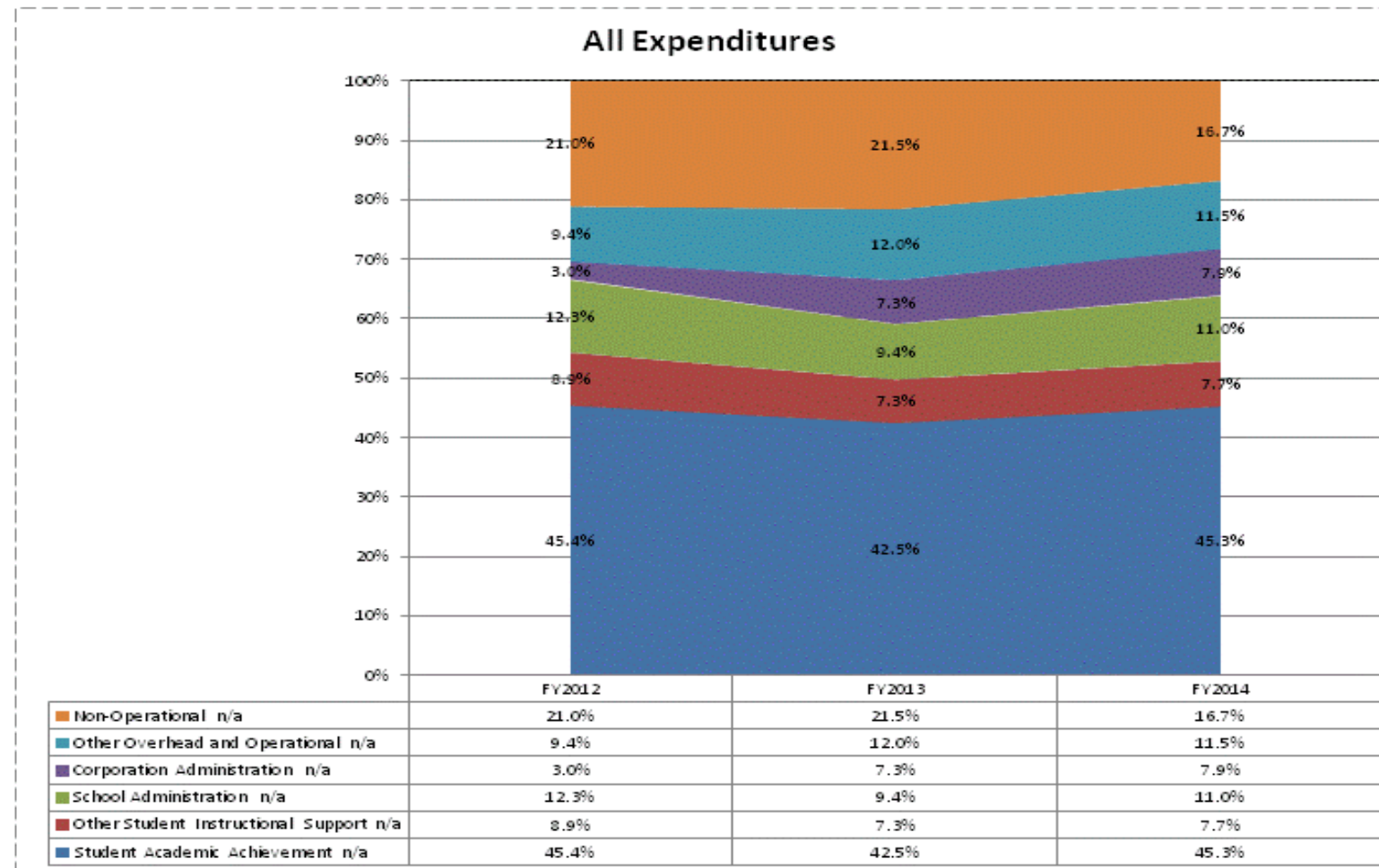


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Damar Charter Academy (9920)

Damar Charter Academy (9920)	FY 2006	FY 2009	FY 2013	FY 2014
Student Academic Achievement	\$0	\$0	\$1,059,784	\$1,167,667
Student Instructional Support	\$0	\$0	\$416,180	\$481,454
Overhead and Operational Nonoperational	\$0	\$0	\$483,388	\$500,637
Grand Total	\$0	\$0	\$2,495,058	\$2,580,264

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			59.2%	63.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Damar Charter Academy (9920)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$1,055,981	\$1,156,430	N/A	N/A	10%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$5,738	\$1,398	N/A	N/A	-76%
22360 Instruction, Related Technology; Network Support	\$0	\$0	-\$1,934	\$9,838	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$1,059,784	\$1,167,667	N/A	N/A	10%
Student Instructional Support							
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$78,560	\$82,160	N/A	N/A	5%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$31,897	\$25,544	N/A	N/A	-20%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$403	\$3,517	N/A	N/A	> 500%
21810 Special Education Administration; Service Area Direction	\$0	\$0	\$71,993	\$87,147	N/A	N/A	21%
24100 Office of The Principal	\$0	\$0	\$199,820	\$252,720	N/A	N/A	26%
24900 Other Support Services, School Administration	\$0	\$0	\$33,507	\$30,366	N/A	N/A	-9%
Student Instructional Support Total	\$0	\$0	\$416,180	\$481,454	N/A	N/A	16%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$7,998	\$10,113	N/A	N/A	26%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$103,067	\$111,000	N/A	N/A	8%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$774	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$17,608	\$60,202	N/A	N/A	242%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$54,000	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$111	\$33	N/A	N/A	-70%
25890 Other Technology Services	\$0	\$0	\$0	\$20,702	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$135,310	\$122,808	N/A	N/A	-9%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$2,206	\$0	N/A	N/A	-100%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$25,590	\$0	N/A	N/A	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,244	\$2,448	N/A	N/A	9%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$24,325	\$34,668	N/A	N/A	43%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$36,667	\$77,020	N/A	N/A	110%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$74,260	\$60,869	N/A	N/A	-18%
Overhead and Operational Total	\$0	\$0	\$483,388	\$500,637	N/A	N/A	4%
Nonoperational							
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$29,867	\$33,060	N/A	N/A	11%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$48,701	\$68,584	N/A	N/A	41%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$190,698	\$187,225	N/A	N/A	-2%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$266,440	\$141,639	N/A	N/A	-47%
Nonoperational Total	\$0	\$0	\$535,706	\$430,508	N/A	N/A	-20%