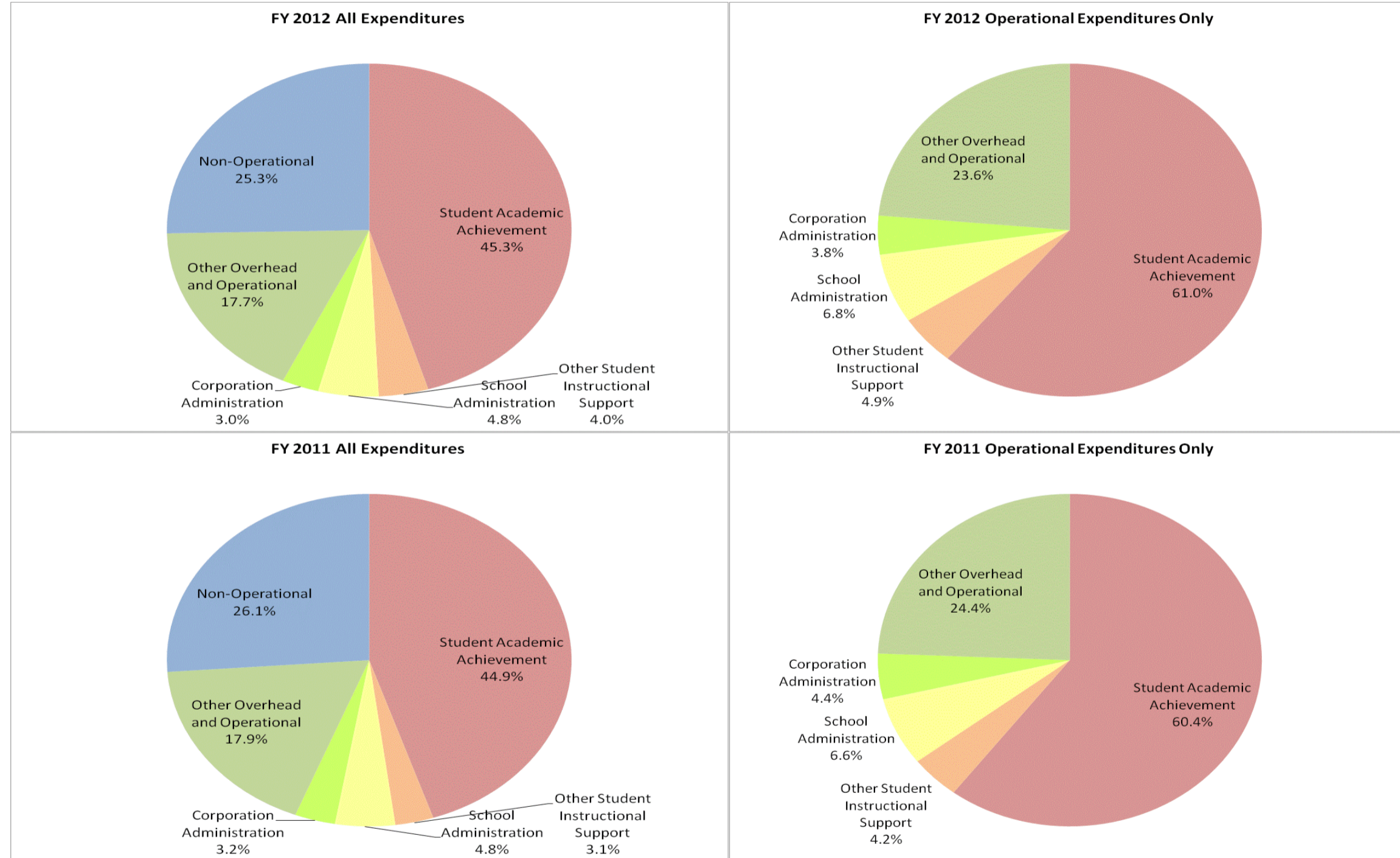


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crown Point Community Sch Corp (4660)

Crown Point Community Sch Corp (4660)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$24,704,846	45.1%	\$35,082,026	48.1%	\$32,626,534	44.9%	\$33,982,635	45.3%
Student Instructional Support	\$3,467,159	6.3%	\$4,968,239	6.8%	\$5,719,309	7.9%	\$6,607,802	8.8%
Overhead and Operational	\$12,259,263	22.4%	\$16,325,824	22.4%	\$15,386,528	21.2%	\$15,470,373	20.6%
Nonoperational	\$14,344,206	26.2%	\$16,538,632	22.7%	\$19,002,371	26.1%	\$19,001,560	25.3%
Grand Total	\$54,775,474		\$72,914,722		\$72,734,743		\$75,062,370	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	51.4%	54.9%	52.7%	54.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$94,418	\$165,881	\$113,952	\$148,716	58%	-10%	31%
	11100 Regular Programs; Elementary	\$8,257,672	\$12,280,125	\$11,731,156	\$12,161,336	47%	-1%	4%
	11200 Regular Programs; Middle/Junior High	\$2,083,268	\$6,125,540	\$6,144,327	\$6,202,068	198%	1%	1%
	11300 Regular Programs; High School	\$4,492,045	\$7,693,474	\$7,579,908	\$7,451,125	66%	-3%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$152,990	\$163,607	\$541,217		254%	231%
	11450 Vocational Education; Consumer and Homemaking	\$168,437	\$138,451	\$156,529	\$191,130	13%	38%	22%
	11480 Vocational Education; Industrial Education A	\$0	\$0	\$3,866	\$0			-100%
	11510 Vocational Education; Cooperative Education	\$0	\$145,373	\$145,079	\$111,886		-23%	-23%
	11590 Other Vocational Education Programs	\$0	\$7,500	\$3,000	\$0		-100%	-100%
	11630 Regular Programs; Alternative Education Programs; High School	\$197,944	\$247,687	\$233,862	\$209,000	6%	-16%	-11%
	12110 Gifted And Talented; Gifted and Talented	\$131,607	\$224,305	\$209,579	\$213,369	62%	-5%	2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$35,890	\$39,295	\$32,654		-9%	-17%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$41,495	\$45,394			9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$494,507	\$614,926			24%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$159,724	\$205,327			29%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$25,775	\$32,533			26%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$63,132	\$49,794			-21%
	12350 Physical Impairment; Homebound	\$62,934	\$72,753	\$90,435	\$71,188	13%	-2%	-21%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$353,400	\$463,945			31%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$169,948	\$218,726			29%
	12610 Learning Disability	\$0	\$0	\$1,217,174	\$1,412,242			16%
	12710 Equal Opportunity At Risk	\$117,919	\$635	\$46,089	\$58,082	-51%	> 500%	26%
	12810 Special Education Preschool	\$103,285	\$0	\$135,504	\$238,749	131%		76%
	12900 Other Special Programs	\$32,372	\$179,416	\$121,005	\$94,571	192%	-47%	-22%
	14100 Summer School Programs; Elementary	\$1,713	\$46,907	\$47,429	\$64,020	> 500%	36%	35%
	14200 Summer School Programs; Middle/Junior High School	\$272	\$10,220	\$26,954	\$28,517	> 500%	179%	6%
	14300 Summer School Programs; High School	\$88,765	\$124,842	\$146,724	\$170,986	93%	37%	17%
	16100 Remediation Testing	\$140,465	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$33,152	\$351,878	\$412,935	\$499,325	> 500%	42%	21%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$0	\$2,946,086	\$276,702	\$7,033		-100%	-97%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$10,705	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$24,422	\$32,353	\$23,615	\$301,070	> 500%	> 500%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,957	\$38,294	\$65,646		> 500%	71%
	22130 Improvement of Instruction; Instructional Staff Training	\$50,083	\$272,235	\$220,611	\$173,799	247%	-36%	-21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,430	\$5,785	\$103	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$138,362	\$287,478	\$36,936	\$35,215	-75%	-88%	-5%
	22220 Library/Media Services; School Library	\$319,792	\$914,361	\$532,541	\$555,218	74%	-39%	4%
	22230 Library/Media Services; Audiovisual	\$71,850	\$103,239	\$113,554	\$109,400	52%	6%	-4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$223,979	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$696	\$170,790			> 500%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$7,350	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$25,942	\$1,310,869	\$802,325	\$949,188	> 500%	-28%	18%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$16,185	\$6,888	\$78,314		384%	> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,135			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$1,170,906	\$490,528	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,016,879	\$0	\$0	\$0			
Student Academic Achievement Total		\$17,880,008	\$35,082,026	\$32,626,534	\$33,982,635	90%	-3%	4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$3,602	\$3,597			0%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$1,278	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$19,137	\$306	\$8,240	\$8,720	-54%	> 500%	6%
	21220 Guidance Services; Counseling Services	\$319,346	\$890,851	\$694,565	\$849,697	166%	-5%	22%
	21230 Guidance Services; Appraisal Services	\$51,908	\$99,082	\$99,348	\$116,766	125%	18%	18%
	21310 Health Services; Service Area Direction	\$21,718	\$61,012	\$63,204	\$62,901	190%	3%	0%
	21340 Health Services; Nurse Services	\$193,239	\$422,274	\$435,957	\$431,242	123%	2%	-1%
	21420 Psychological Testing	\$0	\$0	\$139,046	\$166,255			20%
	21430 Psychological Counseling	\$0	\$0	\$120,577	\$121,040			0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$243,210	\$283,046			16%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$53,325	\$44,444			-17%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$18,985	\$7,141			-62%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$352,481	\$887,666			152%
	21990 Other Support Services, Students; Other Student Services	\$0	\$40,391	\$0	\$0		-100%	
	24100 Office of The Principal	\$1,856,743	\$3,453,044	\$3,486,771	\$3,625,287	95%	5%	4%
Student Instructional Support Total		\$2,462,091	\$4,968,239	\$5,719,309	\$6,607,802	168%	33%	16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$44,247	\$29,710	\$28,431		-36%	-4%
	23120 Board of Education; Service Area Assistants	\$34,901	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$24,230	\$16,600	\$23,600	\$26,026	7%	57%	10%
	23160 Board of Education; Promotion Expenses	\$0	\$12,434	\$5,411	\$7,150		-42%	32%
	23190 Board of Education; Other Governing Body Services	\$14,331	\$15,378	\$64,611	\$16,846	18%	10%	-74%
	23210 Executive Administration; Office of The Superintendent	\$393,971	\$586,870	\$653,248	\$483,337	23%	-18%	-26%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,493	\$42,150	\$52,252	\$71,527	430%	70%	37%
	23290 Executive Administration; Other Executive Administration Services	\$159,257	\$281,833	\$228,809	\$222,034	39%	-21%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$105,648	\$209,208	\$212,545	\$189,258	79%	-10%	-11%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$154,822	\$176,342	\$126,052	\$126,265	-18%	-28%	0%
	25150 Fiscal Services; Payroll Services	\$34,076	\$51,768	\$50,531	\$50,368	48%	-3%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$5,920	\$9,717	\$8,841	\$31,144	426%	221%	252%
	25192 Other Fiscal Services; Petty Cash	\$0	\$3,950	\$4,450	\$4,450		13%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$19,791	\$13,494	\$18,560	\$21,487	9%	59%	16%
	25199 Other Fiscal Services; Other	\$1,094	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$2,484	\$0	\$10,906	\$9,502	282%		-13%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$9,900	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$7,627	\$0	\$1,000	\$0	-100%		-100%
	25750 Personnel Services; Health Services	\$6,563	\$6,755	\$8,249	\$6,881	5%	2%	-17%
	25850 Administrative Technology Services; Network Support	\$0	\$939,691	\$833,066	\$886,295		-6%	6%
	25950 Other Assessments	\$0	\$0	\$0	\$11,148			
	25990 Other Support Services, Central	\$103,449	\$36,148	\$18,550	\$24,534	-76%	-32%	32%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$206,918	\$361,872	\$396,002	\$395,508	91%	9%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,143,092	\$6,409,234	\$5,668,462	\$5,531,727	34%	-14%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,406	\$10,961	\$8,213	\$7,725	-64%	-30%	-6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$628,318	\$240,186	\$420,372	\$327,837	-48%	36%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$4,195	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$839	\$165	\$15	\$217	-74%	31%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$52,466	\$114,809	\$98,778	\$113,675	117%	-1%	15%
	26700 Operation and Maintenance of Plant Services; Insurance	\$140,181	\$224,882	\$246,424	\$264,283	89%	18%	7%
	27010 Student Transportation; Service Area Direction	\$224,498	\$348,718	\$366,852	\$359,570	60%	3%	-2%
	27100 Student Transportation; Vehicle Operation	\$780,730	\$1,343,174	\$1,498,168	\$1,555,401	99%	16%	4%
	27200 Student Transportation; Monitoring Services	\$329,880	\$467,688	\$482,602	\$447,040	36%	-4%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$679,517	\$685,815	\$829,881	\$839,729	24%	22%	1%
	27400 Student Transportation; Purchase of School Buses	\$22,863	\$742,720	\$48,978	\$555,372	> 500%	-25%	> 500%
	27500 Student Transportation; Insurance on Buses	\$175,354	\$63,615	\$65,980	\$67,768	-61%	7%	3%
	27700 Student Transportation; Contracted Transportation Services	\$10,096	\$19,473	\$8,896	\$5,252	-48%	-73%	-41%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$17,244	\$1,728	\$1,550		-91%	-10%
	31100 Food Services Operations; Service Area Direction	\$82,897	\$99,488	\$99,556	\$102,096	23%	3%	3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,734,038	\$2,668,193	\$2,784,546	\$2,674,655	54%	0%	-4%
	31300 Food Services Operations; Food Delivery	\$0	\$61,004	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$0	\$785	\$4,285			446%
Overhead and Operational Total		\$10,318,947	\$16,325,824	\$15,386,528	\$15,470,373	50%	-5%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$5,085	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$11,415	\$22,213	\$12,817	\$16,597	45%	-25%	29%
	33300 Civic Services	\$0	\$0	\$18,000	\$0			-100%
	33400 Athletic Coaches	\$386,386	\$528,016	\$418,790	\$412,226	7%	-22%	-2%
	33500 Welfare Activities Services	\$0	\$0	\$90	\$370			311%
	33940 Child Care Services	\$0	\$234,480	\$214,116	\$226,651		-3%	6%
	33990 Other Community Services; Other	\$0	\$19,869	\$7,508	\$4,182		-79%	-44%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$155,465	\$0	\$5,000	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$113,858	\$182,910	\$34,524	\$36,334	-68%	-80%	5%
	45100 Building Acquisition, Construction and Improvements	\$1,104,274	\$2,297,518	\$456,661	\$397,979	-64%	-83%	-13%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,226	\$830	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,387,254	\$571,805	\$155,140	\$170,631	-88%	-70%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$72,855	\$73,747	\$5,740	\$16,446	-77%	-78%	187%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Crown Point Community Sch Corp (4660)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$320,000	\$1,055,000	\$760,000		138%	-28%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$1,015,603	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$243,648	\$645,719	\$389,719		60%	-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$576,066	\$299,014	\$6,202	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,789,913	\$5,080,400	\$8,682,500	\$8,506,050	25%	67%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$4,470,716	\$5,484,850	\$6,507,450		46%	19%
	54100 Veterans' Memorial Fund; Principal	\$25,208	\$20,167	\$22,000	\$22,000	-13%	9%	0%
	54150 Veterans' Memorial Fund; Interest	\$0	\$2,328	\$2,090	\$1,870		-20%	-11%
	54200 Common School Fund; Principal	\$2,534,561	\$1,608,608	\$1,263,180	\$1,070,427	-58%	-33%	-15%
	54250 Common School Fund; Interest	\$0	\$548,059	\$500,663	\$456,844		-17%	-9%
	59100 Other Debt Services Obligations; Registrars Fee	\$9,649	\$4,200	\$4,590	\$800	-92%	-81%	-83%
	60700 Nonprogramed Charges; Scholarships	\$1,900	\$10,105	\$7,191	\$4,983	162%	-51%	-31%
Nonoperational Total		\$14,192,717	\$16,538,632	\$19,002,371	\$19,001,560	34%	15%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$453,249	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,736,928	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$177,814	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$6,400,032	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$11,645	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,142,042	\$0	\$0	\$0			
Prorated By Fund Total		\$9,921,710	\$0	\$0	\$0			