

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Charter School USA Manual (8815)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$1,063,521	\$1,764,441	\$1,760,268	NA	-0.2%
Non - Certified Salaries	120	\$0	\$1,054,019	\$1,320,963	\$1,062,869	NA	-19.5%
Other Employee Benefits	241 - 290	\$0	\$97,707	\$438,207	\$595,433	NA	35.9%
Social Security Certified	212	\$0	\$178,860	\$201,645	\$216,050	NA	7.1%
Other Professional and Technical Services	319	\$0	\$103,082	\$274,744	\$188,918	NA	-31.2%
Workers Compensation Insurance	225	\$0	\$17,212	\$23,069	\$34,972	NA	51.6%
Social Security Noncertified	211	\$0	\$3,322	\$18,301	\$23,004	NA	25.7%
Telephone	531	\$0	\$0	\$50,852	\$19,036	NA	-62.6%
Textbooks	630	\$0	\$10,439	\$7,435	\$1,318	NA	-82.3%
Professional Development	748	\$0	\$0	\$6,567	\$955	NA	-85.5%
Operational Supplies	611	\$0	\$2,956	\$0	\$0	NA	NA
Connectivity	744	\$0	\$6,108	\$0	\$0	NA	NA
Group Accident Insurance	223	\$0	\$10,229	\$0	\$0	NA	NA
Student Academic Achievement Total		\$0	\$2,547,455	\$4,106,224	\$3,902,822	NA	-5.0%
Student Instructional Support							
Non - Certified Salaries	120	\$0	\$141,828	\$447,829	\$416,391	NA	-7.0%
Other Professional and Technical Services	319	\$0	\$189,307	\$435,644	\$380,098	NA	-12.8%
Operational Supplies	611	\$0	\$249,974	\$189,893	\$227,533	NA	19.8%
Other Employee Benefits	241 - 290	\$0	\$11,372	\$22,579	\$97,298	NA	330.9%
Social Security Certified	212	\$0	\$30,508	\$32,245	\$36,015	NA	11.7%
Travel	580	\$0	\$17,055	\$14,487	\$33,264	NA	129.6%
Textbooks	630	\$0	\$95,151	\$19,854	\$32,156	NA	62.0%
Workers Compensation Insurance	225	\$0	\$3,225	\$4,322	\$6,957	NA	61.0%
Postage and Postage Machine Rental	532	\$0	\$5,110	\$8,417	\$3,731	NA	-55.7%
Dues and Fees	810	\$0	\$5,639	\$11,457	\$2,816	NA	-75.4%
Telephone	531	\$0	\$2,695	\$1,541	\$1,642	NA	6.6%
Certified Salaries	110	\$0	\$213,916	\$0	\$0	NA	NA
Printing and Binding	550	\$0	\$9,517	\$0	\$0	NA	NA
Professional Development	748	\$0	\$0	\$1,499	\$0	NA	-100.0%
Student Instructional Support Total		\$0	\$975,298	\$1,189,766	\$1,237,899	NA	4.0%
Overhead and Operational							
Other Professional and Technical Services	319	\$0	\$458,671	\$1,097,408	\$814,647	NA	-25.8%
Student Transportation Services	510	\$0	\$154,627	\$303,222	\$396,934	NA	30.9%
Heating and Cooling for Buildings - Electricity	621	\$0	\$191,182	\$254,882	\$230,763	NA	-9.5%
Food Purchases	614	\$0	\$177,207	\$263,971	\$204,438	NA	-22.6%

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						Compound Annual Growth	Percent Change 2014 to 2015
Heating and Cooling for Buildings - Gas	622	\$0	\$46,166	\$65,897	\$70,433	NA	6.9%
Water and Sewage	411	\$0	\$24,476	\$50,038	\$62,949	NA	25.8%
Repairs and Maintenance Services	430	\$0	\$212,063	\$52,018	\$52,438	NA	0.8%
Insurance	520	\$0	\$12,712	\$3,447	\$18,777	NA	444.7%
Removal of Refuse and Garbage	412	\$0	\$4,590	\$10,394	\$8,122	NA	-21.9%
Bank Service Charges	871	\$0	\$1,520	\$3,892	\$5,202	NA	33.7%
Printing and Binding	550	\$0	\$5,626	\$4,729	\$537	NA	-88.7%
Dues and Fees	810	\$0	\$821	\$432	\$432	NA	0.0%
Operational Supplies	611	\$0	\$3,911	\$0	\$0	NA	NA
Overhead and Operational Total		\$0	\$1,293,571	\$2,110,330	\$1,865,672	NA	-11.6%
Non Operational							
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$328,028	\$893,804	\$385,555	NA	-56.9%
Operational Supplies	611	\$0	\$23,974	\$102,601	\$71,846	NA	-30.0%
Rentals	440	\$0	\$29,272	\$33,778	\$28,734	NA	-14.9%
Equipment	730	\$0	\$27,474	\$19,653	\$15,231	NA	-22.5%
Content	747	\$0	\$29,709	\$47,262	\$12,065	NA	-74.5%
Computer Hardware	741	\$0	\$9,530	\$11,214	\$11,375	NA	1.4%
Instruction Services	311	\$0	\$32,868	\$0	\$0	NA	NA
Non Operational Total		\$0	\$480,856	\$1,108,312	\$524,808	NA	-52.6%
Grand Total		\$0	\$5,297,179	\$8,514,632	\$7,531,201	NA	-11.5%