

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Charles A Tindley Accelerated Schl (9445)

Charles A Tindley Accelerated Schl (9445)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,315,125	\$1,342,782	\$1,309,128	\$809,888	-11%	-38%
Other Purchased Professional and Technical Services (319)	\$115,998	\$178,964	\$138,528	\$229,635	19%	66%
Technology Related Professional Development (748)	\$0	\$44,139	\$67,673	\$127,652	N/A	89%
Group Health Insurance (222)	\$160,830	\$182,455	\$169,083	\$80,680	-16%	-52%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$122,046	\$67,641	N/A	-45%
Social Security-Certified Employee Retirement (212)	\$94,955	\$97,002	\$93,590	\$60,238	-11%	-36%
Travel (580)	\$3,641	\$68,454	\$44,713	\$59,784	101%	34%
Teacher Retirement Fund, After 7-1-95 (216)	\$96,198	\$99,441	\$119,140	\$59,145	-11%	-50%
Noncertified Salaries (120)	\$38,872	\$51,057	\$41,416	\$35,000	-3%	-15%
Purchased Professional and Technnical Instruction Services (311)	\$43,121	\$63,746	\$88,697	\$30,480	-8%	-66%
Operational Supplies (611)	\$14,444	\$22,707	\$31,629	\$23,658	13%	-25%
Textbooks (630)	\$39,871	\$39,001	\$77,638	\$16,460	-20%	-79%
Connectivity (744)	\$1,703	\$5,141	\$5,869	\$9,107	52%	55%
Group Accident Insurance (223)	\$101	\$173	\$8,049	\$7,271	191%	-10%
Public Employees Retirement Fund (214)	\$2,361	\$2,949	\$4,366	\$4,163	15%	-5%
Social Security-Noncertified Employee Retirement (211)	\$2,891	\$4,004	\$3,088	\$2,678	-2%	-13%
Group Life Insurance (221)	\$2,405	\$3,760	\$4,672	\$2,108	-3%	-55%
Food Purchases (614)	\$0	\$0	\$985	\$1,573	N/A	60%
Other General Supplies (615, 660 to 689)	\$3,070	\$7,279	\$0	\$1,131	-22%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$11,729	\$9,220	\$765	\$427	-56%	-44%
Purchased Services; Student Transportation Services (510)	\$11,189	\$21,567	\$1,950	\$0	-100%	-100%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$6,527	\$2,720	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$21,025	\$4,625	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$28,389	\$42,679	\$44,706	-\$7,751	N/A	-117%
Student Academic Achievement Total	\$2,014,443	\$2,293,863	\$2,377,730	\$1,620,967	-5%	-32%
Student Instructional Support						
Noncertified Salaries (120)	\$183,475	\$636,784	\$348,902	\$569,068	33%	63%
Certified Salaries (110)	\$338,539	\$590,332	\$359,691	\$511,019	11%	42%
Other Purchased Professional and Technical Services (319)	\$140,349	\$110,479	\$353,423	\$202,219	10%	-43%
Group Health Insurance (222)	\$40,142	\$97,653	\$27,109	\$121,300	32%	347%
Public Employees Retirement Fund (214)	\$8,153	\$29,261	\$52,884	\$61,475	66%	16%
Teacher Retirement Fund, After 7-1-95 (216)	\$26,044	\$35,166	\$45,810	\$44,530	14%	-3%
Social Security-Noncertified Employee Retirement (211)	\$13,232	\$46,098	\$29,381	\$42,072	34%	43%
Travel (580)	\$13,348	\$10,759	\$36,353	\$37,915	30%	4%

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Social Security-Certified Employee Retirement (212)	\$25,419	\$41,991	\$24,537	\$34,785	8%	42%
Telephone (531)	\$25,754	\$38,418	\$18,807	\$30,269	4%	61%
Operational Supplies (611)	\$63,716	\$76,450	\$38,164	\$30,012	-17%	-21%
Postage and Postage Machine Rental (532)	\$7,824	\$18,941	\$20,709	\$20,996	28%	1%
Printing and Binding (550)	\$7,998	\$4,507	\$16,285	\$16,494	20%	1%
Group Accident Insurance (223)	\$0	-\$207	\$9,824	\$11,115	N/A	13%
Dues and Fees (810)	\$6,438	\$8,896	\$9,748	\$10,279	12%	5%
Group Life Insurance (221)	\$500	\$2,395	\$2,809	\$3,669	65%	31%
Severance/Early Retirement Pay (213)	\$0	\$0	\$15,385	\$0	N/A	-100%
Student Instructional Support Total	\$900,930	\$1,747,924	\$1,409,822	\$1,747,218	18%	24%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$96,433	\$171,435	\$256,606	\$492,493	50%	92%
Food Purchases (614)	\$124,514	\$163,959	\$174,056	\$156,872	6%	-10%
Heating and Cooling for Buildings - Electricity (621)	\$90,627	\$84,090	\$77,283	\$85,007	-2%	10%
Purchased Property Services; Cleaning Services (420)	\$77,881	\$93,363	\$90,077	\$76,478	0%	-15%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$36,117	\$55,754	\$65,415	\$57,839	12%	-12%
Heating and Cooling for Buildings - Gas (622)	\$18,546	\$17,526	\$3,569	\$55,483	32%	> 500%
Purchased Property Services; Repairs and Maintenance Services (430)	\$90,217	\$88,649	\$75,922	\$55,312	-12%	-27%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$8,139	\$30,908	\$44,665	N/A	45%
Advertising (540)	\$17,303	\$53,289	\$31,825	\$28,908	14%	-9%
Utility Services Water and Sewage (411)	\$6,812	\$7,849	\$4,098	\$17,978	27%	339%
Utility Services Removal of Refuse and Garbage (412)	\$7,382	\$8,817	\$8,718	\$9,890	8%	13%
Operational Supplies (611)	\$21,229	\$18,059	\$10,319	\$7,056	-24%	-32%
Purchased Services; Student Transportation Services (510)	\$13,624	\$13,882	\$16,103	\$6,346	-17%	-61%
Bank Service Charges (871)	\$1,231	\$3,440	\$3,985	\$4,754	40%	19%
Travel (580)	\$0	\$934	\$228	\$3,276	N/A	> 500%
Noncertified Salaries (120)	\$12,608	\$16,203	-\$1	\$0	-100%	N/A
Printing and Binding (550)	\$0	\$2,296	\$0	\$0	N/A	N/A
Official Bond Premiums (525)	\$400	\$400	\$400	\$0	-100%	-100%
Social Security-Noncertified Employee Retirement (211)	\$965	\$1,240	\$0	\$0	-100%	N/A
Group Accident Insurance (223)	\$0	\$0	\$5	\$0	N/A	-100%
Group Health Insurance (222)	\$0	\$0	-\$2,173	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$26,256	\$6,758	\$61,828	\$0	-100%	-100%
Group Life Insurance (221)	\$0	\$0	\$18	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$6,295	\$0	\$0	\$0	-100%	N/A

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Other Communication Services (533 to 539)	\$27,996	\$27,996	\$20,997	\$0	-100%	-100%
Overhead and Operational Total	\$676,433	\$844,078	\$930,187	\$1,102,357	13%	19%
Nonoperational						
Redemption of Principal (831)	\$119,331	\$119,331	\$3,152,340	\$205,959	15%	-93%
Interest on Bonds or Notes (832)	\$68,452	\$64,932	\$10,220	\$143,589	20%	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$16,743	\$166,742	\$37,087	\$86,625	51%	134%
Purchased Property Services; Rentals (440)	\$49,992	\$76,513	\$250,508	\$76,845	11%	-69%
Other Purchased Professional and Technical Services (319)	\$38,123	\$49,565	\$60,371	\$64,781	14%	7%
Purchased Property Services; Construction Services (450)	\$27,725	\$125,055	\$2,146,412	\$50,016	16%	-98%
Operational Supplies (611)	\$52,709	\$42,575	\$65,521	\$35,938	-9%	-45%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$90,034	\$35,623	N/A	-60%
Travel (580)	\$468	\$486	\$31,743	\$33,837	192%	7%
Noncertified Salaries (120)	\$15,758	\$3,450	\$20,045	\$17,532	3%	-13%
Certified Salaries (110)	\$16,692	\$12,175	\$15,273	\$14,000	-4%	-8%
Dues and Fees (810)	\$7,356	\$6,980	\$6,173	\$12,241	14%	98%
Purchased Professional and Technnical Pupil Services (313)	\$5,000	\$9,131	\$4,782	\$9,753	18%	104%
Social Security-Noncertified Employee Retirement (211)	\$1,209	\$264	\$1,342	\$1,353	3%	1%
Social Security-Certified Employee Retirement (212)	\$1,275	\$829	\$1,168	\$689	-14%	-41%
Equipment (730)	\$61,562	\$184,288	\$828	\$669	-68%	-19%
Other Technology Hardware (746)	\$0	\$598	\$0	\$0	N/A	N/A
Public Employees Retirement Fund (214)	\$0	\$215	\$201	\$0	N/A	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$888	\$0	\$0	N/A	N/A
Computer Hardware (741)	\$9,860	\$124,460	\$0	\$0	-100%	N/A
Purchased Services; Student Transportation Services (510)	\$19,680	\$17,047	\$720	\$0	-100%	-100%
Food Purchases (614)	\$0	\$0	\$3,789	\$0	N/A	-100%
Nonoperational Total	\$511,936	\$1,005,526	\$5,898,556	\$789,449	11%	-87%
Grand Total	\$4,103,743	\$5,891,392	\$10,616,295	\$5,259,991	6%	-50%