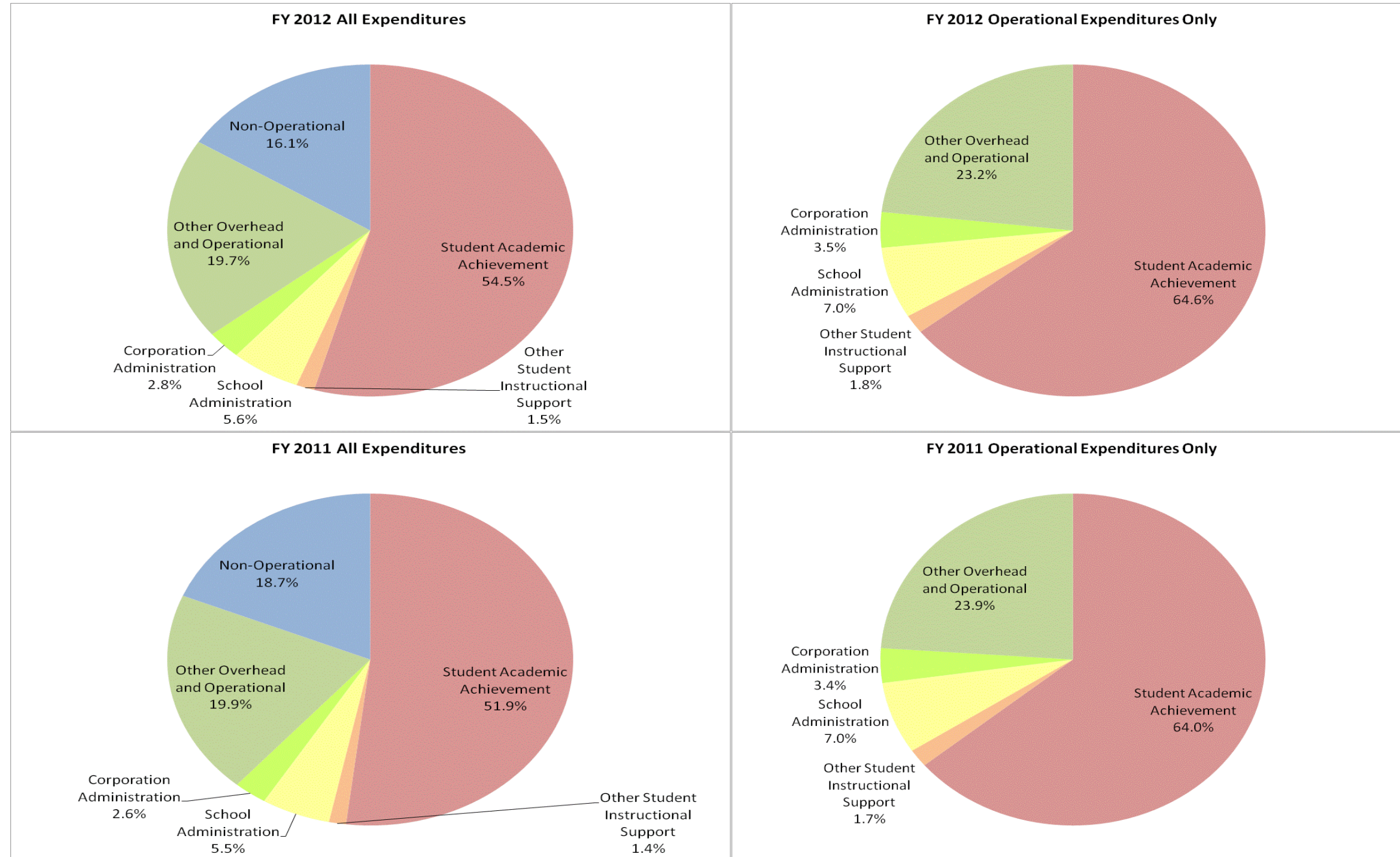


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Centerville-Abington Com Schs (8360)**

Centerville-Abington Com Schs (8360)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$8,294,836	51.0%	\$8,143,440	53.7%	\$8,105,614	51.9%	\$8,637,810	54.5%
Student Instructional Support	\$790,260	4.9%	\$969,682	6.4%	\$1,070,599	6.9%	\$1,112,564	7.0%
Overhead and Operational	\$3,978,525	24.5%	\$3,488,636	23.0%	\$3,513,370	22.5%	\$3,561,956	22.5%
Nonoperational	\$3,203,427	19.7%	\$2,557,808	16.9%	\$2,923,545	18.7%	\$2,545,283	16.1%
Grand Total	\$16,267,048		\$15,159,566		\$15,613,128		\$15,857,613	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	60.1%	58.8%	61.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Centerville-Abington Com Schs (8360)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$93,679	\$275,698	\$362,933	\$380,619	306%	38%	5%
	11100 Regular Programs; Elementary	\$2,468,882	\$3,053,479	\$3,090,717	\$3,121,792	26%	2%	1%
	11200 Regular Programs; Middle/Junior High	\$757,947	\$927,219	\$959,364	\$931,565	23%	0%	-3%
	11300 Regular Programs; High School	\$1,621,652	\$2,003,836	\$1,816,706	\$1,941,554	20%	-3%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$37,931	\$71,979	\$72,633		91%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$35,057	\$28,742	\$0	\$0	-100%	-100%	
	11420 Vocational Education; Agriculture B	\$56,465	\$983	\$0	\$0	-100%	-100%	
	11450 Vocational Education; Consumer and Homemaking	\$37,559	\$54,615	\$59,698	\$62,772	67%	15%	5%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$5,000	\$0	\$2,500		-50%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$2,500			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$162,003	\$159,026			-2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$77,495	\$126,215	\$52,971	\$73,687	-5%	-42%	39%
	12320 Physical Impairment; Multiple Disabilities	\$471	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$25,634	\$52,665	\$1,130	\$0	-100%	-100%	-100%
	12350 Physical Impairment; Homebound	\$1,507	\$1,644	\$812	\$0	-100%	-100%	-100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$29,920	\$42,408	\$4,119	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$3,921	\$3,916	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$17,419	\$178,663	\$202,768	\$186,036	> 500%	4%	-8%
	12810 Special Education Preschool	\$43,966	\$58,377	\$41,709	\$44,770	2%	-23%	7%
	12900 Other Special Programs	\$1,191	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$21,627	\$36,023	\$0	\$12,756	-41%	-65%	
	14200 Summer School Programs; Middle/Junior High School	\$12,030	\$18,390	\$3,241	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$51,719	\$66,947	\$60,242	\$54,709	6%	-18%	-9%
	16100 Remediation Testing	\$48,386	\$70,270	\$79,076	\$86,083	78%	23%	9%
	16200 Preventive Remediation	\$168,593	\$117,047	\$111,795	\$113,606	-33%	-3%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$322,122	\$285,994	\$385,181	\$315,681	-2%	10%	-18%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$228,069	\$16,450	\$21,480	\$38,706	-83%	135%	80%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$50,013	\$3,558	\$0	\$0	-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$2,367	\$24,094	\$8,689	\$9,523	302%	-60%	10%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$21,655			
	22220 Library/Media Services; School Library	\$138,967	\$97,780	\$155,345	\$142,255	2%	45%	-8%
	22230 Library/Media Services; Audiovisual	\$7,695	\$3,254	\$3,284	\$3,434	-55%	6%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$319,659	\$246,021	\$200,162	\$418,856	31%	70%	109%
	22360 Instruction, Related Technology; Network Support	\$138,858	\$160,677	\$159,952	\$229,085	65%	43%	43%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$156,158	\$141,968	\$78,926	\$193,021	24%	36%	145%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,227	\$0	\$0	\$0	-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$3,578	\$11,332	\$18,984		431%	68%
	26497 2007 Account Code - Teachers Retirement Fund	\$354,271	\$0	\$0	\$0			
Student Academic Achievement Total		\$7,300,525	\$8,143,440	\$8,105,614	\$8,637,810	18%	6%	7%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$102,044	\$89,149	\$83,277	\$85,540	-16%	-4%	3%
	21320 Health Services; Medical Services	\$500	\$250	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$29,556	\$41,240	\$55,774	\$66,688	126%	62%	20%
	21420 Psychological Testing	\$1,310	\$54,626	\$73,101	\$78,168	> 500%	43%	7%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Ser	\$493	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$9,154	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$532,841	\$784,416	\$858,447	\$882,168	66%	12%	3%
Student Instructional Support Total		\$675,898	\$969,682	\$1,070,599	\$1,112,564	65%	15%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$21,535	\$37,264	\$43,083	\$50,862	136%	36%	18%
	23150 Board of Education; Legal Services	\$10,807	\$1,251	\$5,561	\$3,448	-68%	176%	-38%
	23160 Board of Education; Promotion Expenses	\$5,842	\$8,797	\$8,673	\$10,048	72%	14%	16%
	23190 Board of Education; Other Governing Body Services	\$14,521	\$18,949	\$26,162	\$20,217	39%	7%	-23%
	23210 Executive Administration; Office of The Superintendent	\$271,807	\$300,217	\$319,632	\$329,771	21%	10%	3%
	23220 Executive Administration; Community Relations	\$3,611	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$4,476	\$19,691	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Centerville-Abington Com Schs (8360)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25191 Other Fiscal Services; Refund of Revenue	\$13,496	\$9,756	\$4,495	\$2,504	-81%	-74%	-44%
	25193 Other Fiscal Services; Printed Forms	\$709	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,804	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$500	\$288	\$288		-42%	0%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$4,208	\$2,051	\$7,779		85%	279%
	25750 Personnel Services; Health Services	\$3,111	\$2,279	\$3,225	\$3,244	4%	42%	1%
	25940 Settlements	\$45,973	\$0	\$0	\$10,401	-77%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,174,203	\$1,328,255	\$1,153,152	\$1,143,256	-3%	-14%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,594	\$3,201	\$4,658	\$3,990	-58%	25%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$271,559	\$150,581	\$152,364	\$152,486	-44%	1%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$603	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$266,785	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$60,286	\$92,558	\$90,000	\$118,012	96%	28%	31%
	27010 Student Transportation; Service Area Direction	\$53,802	\$93,066	\$106,772	\$111,643	108%	20%	5%
	27100 Student Transportation; Vehicle Operation	\$390,451	\$461,083	\$486,964	\$516,816	32%	12%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$189,888	\$229,960	\$278,817	\$272,494	44%	18%	-2%
	27400 Student Transportation; Purchase of School Buses	\$62,821	\$68,928	\$162,890	\$175,170	179%	154%	8%
	27500 Student Transportation; Insurance on Buses	\$16,530	\$27,398	\$24,918	\$1,648	-90%	-94%	-93%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$7,846	\$7,120	\$5,431		-31%	-24%
	27910 Student Transportation; Bus Driver Training	\$2,351	\$559	\$350	\$0	-100%	-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$31,051	\$54,314	\$59,216	\$52,143	68%	-4%	-12%
	31200 Food Services Operations; Food Preparation and Dispensing	\$196,666	\$254,709	\$266,768	\$411,481	109%	62%	54%
	31400 Food Services Operations; Food Purchases	\$279,343	\$280,609	\$294,197	\$140,936	-50%	-50%	-52%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$188,750	\$23,801	\$0	\$0	-100%	-100%	
	31900 Other Food Services	\$65,541	\$8,854	\$12,013	\$17,888	-73%	102%	49%
Overhead and Operational Total		\$3,660,914	\$3,488,636	\$3,513,370	\$3,561,956	-3%	2%	1%
Nonoperational								
	33200 Community Recreation	\$34,902	\$31,726	\$29,729	\$40,721	17%	28%	37%
	33400 Athletic Coaches	\$68,501	\$153,191	\$213,481	\$225,905	230%	47%	6%
	33930 Latch Key Kid Program	\$131,623	\$100,372	\$74,965	\$75,275	-43%	-25%	0%
	33990 Other Community Services; Other	\$12,106	\$3,424	\$650	\$1,675	-86%	-51%	158%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,104	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$11,274	\$20,500	\$23,577	\$8,400	-25%	-59%	-64%
	45100 Building Acquisition, Construction and Improvements	\$612,589	\$41,481	\$358,713	\$41,658	-93%	0%	-88%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$10,000	\$27,632	\$36,080	\$30,471	205%	10%	-16%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$172,924	\$101,624	\$67,134	\$100,314	-42%	-1%	49%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$52,651	\$15,973			-70%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,183	\$21,773	\$15,687	\$23,577	-35%	8%	50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$43,418	\$99,247	\$81,638	\$87,578	102%	-12%	7%
	51100 Debt Services; Principal on Debt; Bonds	\$236,984	\$160,000	\$180,000	\$140,000	-41%	-13%	-22%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$74,976	\$62,388	\$54,888		-27%	-12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$81,657	\$66,449	\$5,388	\$0	-100%	-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$49,795	\$52,359			5%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$11,841	\$9,277			-22%
	54200 Common School Fund; Principal	\$1,708,044	\$1,081,118	\$1,150,310	\$1,159,508	-32%	7%	1%
	54250 Common School Fund; Interest	\$0	\$574,294	\$509,517	\$477,703		-17%	-6%
Nonoperational Total		\$3,163,309	\$2,557,808	\$2,923,545	\$2,545,283	-20%	0%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$135,010	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$621,448	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$30,652	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$675,560	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,731	\$0	\$0	\$0			
Prorated By Fund Total		\$1,466,402	\$0	\$0	\$0			