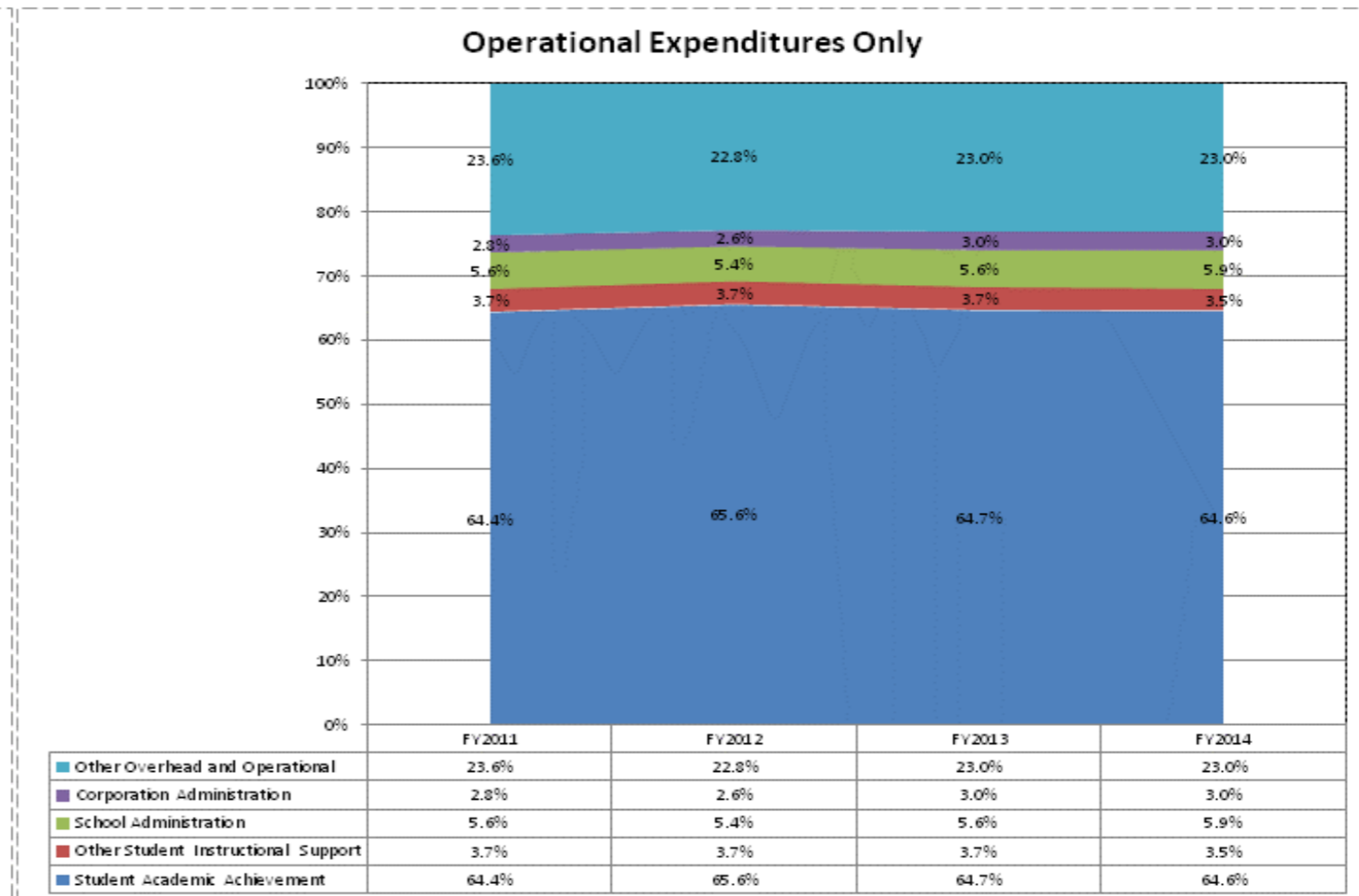
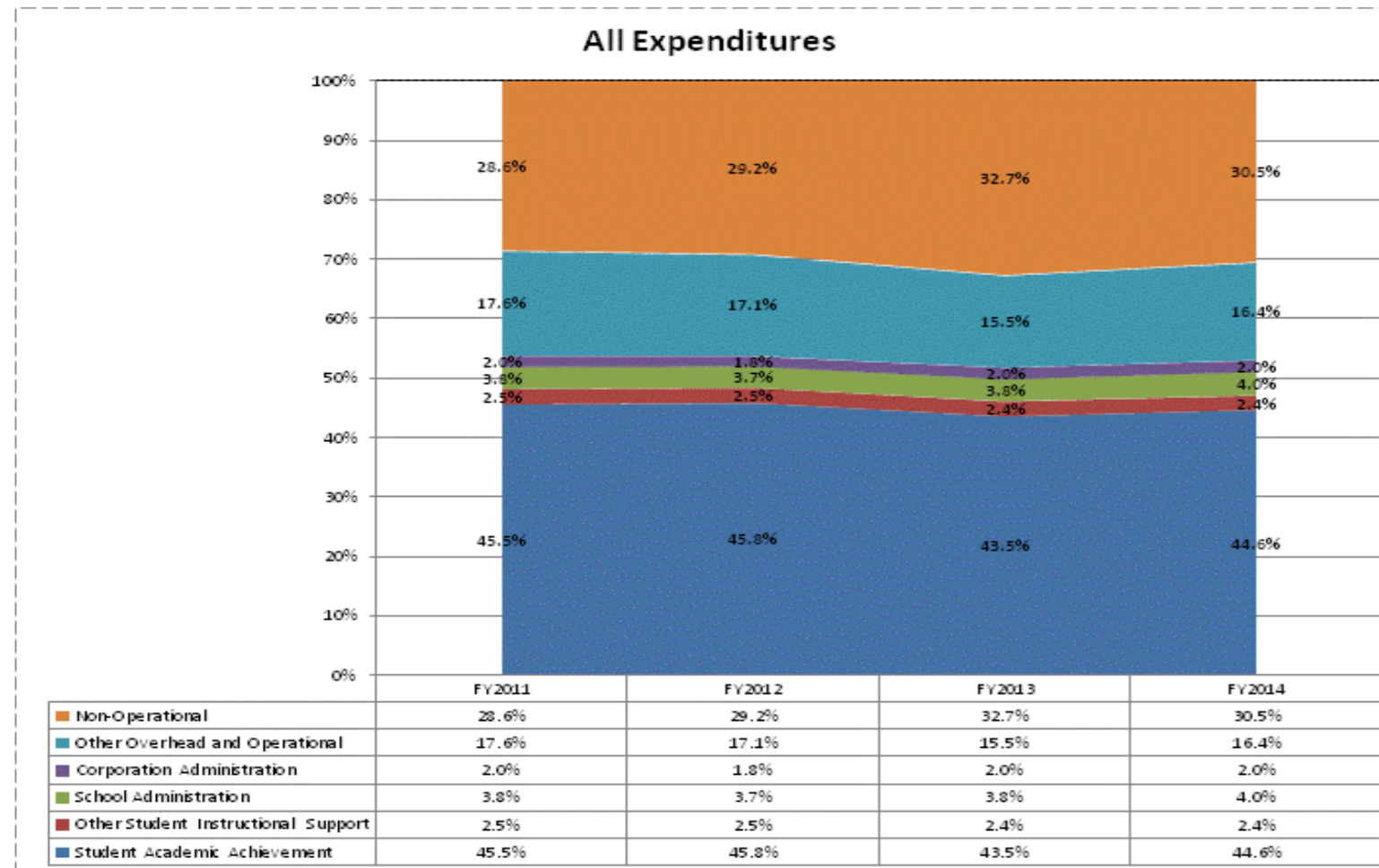


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Center Grove Com Sch Corp (4205)

Center Grove Com Sch Corp (4205)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$33,385,617	50.5%	\$34,730,817	48.0%	\$34,698,297	43.5%	\$36,300,133	44.6%
Student Instructional Support	\$3,919,851	5.9%	\$4,907,884	6.8%	\$4,943,888	6.2%	\$5,215,481	6.4%
Overhead and Operational Nonoperational	\$12,537,589	19.0%	\$14,801,617	20.5%	\$13,961,816	17.5%	\$15,008,669	18.4%
Nonoperational	\$16,256,411	24.6%	\$17,871,884	24.7%	\$26,088,520	32.7%	\$24,826,928	30.5%
Grand Total	\$66,099,468		\$72,312,202		\$79,692,521		\$81,351,210	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	56.4%	54.8%	49.7%	51.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Center Grove Com Sch Corp (4205)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$161,664	\$694,798	\$1,445,416	\$1,695,325	> 500%	144%	17%
11100 Regular Programs; Elementary	\$8,714,770	\$9,757,903	\$9,591,541	\$9,924,220	14%	2%	3%
11200 Regular Programs; Middle/Junior High	\$4,118,838	\$5,036,242	\$5,339,597	\$5,244,792	27%	4%	-2%
11300 Regular Programs; High School	\$5,694,688	\$6,753,093	\$6,674,785	\$7,066,944	24%	5%	6%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$968,135	\$787,797	\$916,400	N/A	-5%	16%
11450 Vocational Education; Consumer and Homemaking	\$184,788	\$238,562	\$261,822	\$207,341	12%	-13%	-21%
11590 Other Vocational Education Programs	\$0	\$21,880	\$0	\$21,710	N/A	-1%	N/A
11610 Regular Programs; Alternative Education Programs; Elementary	\$6,065	\$21	\$0	\$0	-100%	-100%	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$463	\$156,910	\$264,845	\$287,729	> 500%	83%	9%
12110 Gifted And Talented; Gifted and Talented	\$30,343	\$36,230	\$0	\$0	-100%	-100%	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$685,758	\$742,256	\$927,432	N/A	35%	25%
12220 Mental Disabilities; Moderate Mental Disabilities	\$556,235	\$663,398	\$845,647	\$940,471	69%	42%	11%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$2,000	\$0	N/A	N/A	-100%
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$5,278	\$0	N/A	N/A	-100%
12350 Physical Impairment; Homebound	\$10,750	\$36,362	\$5,194	\$9,475	-12%	-74%	82%
12520 Culturally Different; Compensatory	\$817	\$0	\$0	\$0	-100%	N/A	N/A
12610 Learning Disability	\$2,053,117	\$2,730,190	\$3,002,646	\$3,180,378	55%	16%	6%
12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	-100%	N/A
12810 Special Education Preschool	\$155,535	\$52,934	\$0	\$130,968	-16%	147%	N/A
12900 Other Special Programs	\$4,979	\$207,008	\$18,745	\$8,791	77%	-96%	-53%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$206	\$0	\$0	N/A	-100%	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$77,521	\$44,124	N/A	N/A	-43%
14300 Summer School Programs; High School	\$40,454	\$74,552	\$55,769	\$87,643	117%	18%	57%
16100 Remediation Testing	\$108,368	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$0	\$82,609	\$121,936	\$96,189	N/A	16%	-21%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$446,592	\$578,003	\$405,845	\$461,386	3%	-20%	14%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$507,710	\$0	\$0	\$0	-100%	N/A	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$582,813	\$676,561	\$610,745	N/A	5%	-10%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$173,250	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$12,012	\$61,725	N/A	N/A	414%
22110 Improvement of Instruction; Service Area Direction	\$298,902	\$410,207	\$283,489	\$471,465	58%	15%	66%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$439,474	\$334,946	\$510,604	\$326,645	-26%	-2%	-36%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$67,343	\$1,475	\$7,723	N/A	-89%	424%
22210 Library/Media Services; Service Area Direction	\$0	\$0	\$43,849	\$47,132	N/A	N/A	7%
22220 Library/Media Services; School Library	\$687,881	\$761,008	\$549,325	\$366,290	-47%	-52%	-33%
22230 Library/Media Services; Audiovisual	\$5,849	\$46,255	\$17,601	\$21,256	263%	-54%	21%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$4,811	\$0	N/A	N/A	-100%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,802	\$98,515	\$0	\$0	-100%	-100%	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$33,181	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$1,892,823	\$1,896,590	\$1,827,363	\$2,512,361	33%	32%	37%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$411,780	\$241,488	\$8,698	N/A	-98%	-96%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$44,203	\$88,693	\$108,760	N/A	146%	23%
22900 Other Support Service, Instructional Staff	\$0	\$66,296	\$54,155	\$54,203	N/A	-18%	0%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,022	\$0	\$0	\$0	-100%	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$917,439	\$1,029,635	\$738,233	\$451,813	-51%	-56%	-39%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,060	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$1,330,983	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$28,396,413	\$34,730,817	\$34,698,297	\$36,300,133	28%	5%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Center Grove Com Sch Corp (4205)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$63,192	\$0	\$0	N/A	-100%	N/A
21120 Attendance and Social Work Services; Attendance Services	\$4,344	\$85	\$0	\$10,000	130%	> 500%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$12,000	\$31,876	\$204,061	\$297,925	> 500%	> 500%	46%
21220 Guidance Services; Counseling Services	\$1,030,687	\$322,187	\$162,525	\$91,955	-91%	-71%	-43%
21230 Guidance Services; Appraisal Services	\$9,842	\$1,000,121	\$1,032,936	\$1,030,669	> 500%	3%	0%
21340 Health Services; Nurse Services	\$224,260	\$286,547	\$293,139	\$321,415	43%	12%	10%
21430 Psychological Counseling	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$0	\$105,535	\$149,445	\$158,241	N/A	50%	6%
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$110,051	\$14,298	N/A	N/A	-87%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$4,043	N/A	N/A	N/A
24100 Office of The Principal	\$1,984,433	\$3,098,342	\$2,991,731	\$3,286,936	66%	6%	10%
Student Instructional Support Total	\$3,265,566	\$4,907,884	\$4,943,888	\$5,215,481	60%	6%	5%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$58,595	\$47,894	\$67,168	\$69,447	19%	45%	3%
23150 Board of Education; Legal Services	\$25,305	\$34,274	\$32,286	\$56,094	122%	64%	74%
23160 Board of Education; Promotion Expenses	\$115	\$3,394	\$0	\$4,862	> 500%	43%	N/A
23190 Board of Education; Other Governing Body Services	\$66,434	\$3,150	\$0	\$0	-100%	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$469,240	\$737,030	\$544,918	\$552,972	18%	-25%	1%
23220 Executive Administration; Community Relations	\$30,152	\$51,460	\$6,379	\$65,798	118%	28%	> 500%
23290 Executive Administration; Other Executive Administration Services	\$78,501	\$12,411	\$10,530	\$14,257	-82%	15%	35%
25110 Fiscal Services; Office of The Business Manager	\$301,742	\$539,764	\$531,265	\$539,938	79%	0%	2%
25150 Fiscal Services; Payroll Services	\$0	\$1,410	\$0	\$0	N/A	-100%	N/A
25191 Other Fiscal Services; Refund of Revenue	\$234	\$151	\$45,403	\$16,716	> 500%	> 500%	-63%
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,693	\$28,034	\$6,668	\$2,013	-25%	-93%	-70%
25710 Personnel Services; Supervision of Personnel Services	\$0	\$265,383	\$310,632	\$281,635	N/A	6%	-9%
25720 Personnel Services; Recruitment and Placement	\$180,523	\$0	\$0	\$0	-100%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$124	N/A	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$66,556	\$4,595	\$7,667	N/A	-88%	67%
25840 Administrative Technology Services; Systems Operations	\$0	\$1,646	\$0	\$50	N/A	-97%	N/A
25910 Judgments	\$0	\$0	\$0	\$5,000	N/A	N/A	N/A
25920 Ditch Assessments	\$151	\$0	\$571	\$292	93%	N/A	-49%
25990 Other Support Services, Central	\$0	\$0	\$42,609	\$23,359	N/A	N/A	-45%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$172,568	\$204,551	\$165,749	\$187,738	9%	-8%	13%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,202,022	\$5,397,997	\$4,842,507	\$5,071,712	21%	-6%	5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$97,653	\$388,809	\$352,609	\$375,505	285%	-3%	6%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$217,274	\$101,495	\$62,615	\$92,855	-57%	-9%	48%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,470	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$10,198	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$47,947	\$7,964	\$5,914	\$29,744	-38%	273%	403%
26600 Operation and Maintenance of Plant Services; Security Services	\$124,985	\$209,333	\$151,633	\$179,724	44%	-14%	19%
26700 Operation and Maintenance of Plant Services; Insurance	\$329,576	\$250,073	\$345,258	\$287,506	-13%	15%	-17%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$149	\$0	\$0	N/A	-100%	N/A
27010 Student Transportation; Service Area Direction	\$104,170	\$132,875	\$206,186	\$217,766	109%	64%	6%
27100 Student Transportation; Vehicle Operation	\$1,068,495	\$1,481,570	\$1,703,771	\$1,778,572	66%	20%	4%
27200 Student Transportation; Monitoring Services	\$6,253	\$10,457	\$38,885	\$81,561	> 500%	> 500%	110%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$560,923	\$699,486	\$1,121,776	\$1,124,372	100%	61%	0%
27400 Student Transportation; Purchase of School Buses	\$549,044	\$1,075,992	\$43,242	\$603,786	10%	-44%	> 500%
27500 Student Transportation; Insurance on Buses	\$114,577	\$37,236	\$56,792	\$51,074	-55%	37%	-10%
27900 Student Transportation; Other Student Transportation Services	\$21,325	\$0	\$0	\$0	-100%	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Center Grove Com Sch Corp (4205)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27910 Student Transportation; Bus Driver Training	\$4,332	\$31,601	\$6,253	\$11,293	161%	-64%	81%
31100 Food Services Operations; Service Area Direction	\$75,429	\$146,575	\$218,572	\$197,728	162%	35%	-10%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,054,625	\$1,414,164	\$1,454,372	\$1,455,726	38%	3%	0%
31400 Food Services Operations; Food Purchases	\$1,109,128	\$1,309,667	\$1,474,993	\$1,515,793	37%	16%	3%
31900 Other Food Services	\$0	\$109,065	\$107,666	\$105,991	N/A	-3%	-2%
Overhead and Operational Total	\$11,085,680	\$14,801,617	\$13,961,816	\$15,008,669	35%	1%	7%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$2,114	\$0	\$0	N/A	-100%	N/A
33200 Community Recreation	\$100,240	\$86,623	\$86,757	\$85,889	-14%	-1%	-1%
33400 Athletic Coaches	\$514,245	\$665,206	\$911,657	\$939,846	83%	41%	3%
33600 Nonpublic School Pupil Services	\$0	\$73	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$205,971	\$305,790	\$315,058	\$329,096	60%	8%	4%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$195,818	\$108,994	\$618,453	\$703,099	259%	> 500%	14%
43000 Facilities Acquisition and Construction; Professional Services	\$506,989	\$1,275,047	\$349,638	\$1,209,176	139%	-5%	246%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$3,569,860	\$2,028,372	\$2,822,244	\$4,630,998	30%	128%	64%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$425,811	\$468,076	\$469,719	\$466,311	10%	0%	-1%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$563,510	\$557,591	\$396,079	\$421,887	-25%	-24%	7%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$390,222	\$2,023,741	\$1,602,127	N/A	311%	-21%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$829,288	\$606,674	\$752,143	\$499,610	-40%	-18%	-34%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,019	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$1,175,000	\$1,280,000	\$4,410,000	\$5,290,000	350%	313%	20%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$137,532	\$137,532	N/A	N/A	0%
52100 Debt Services; Interest on Debt; Bonds	\$396,663	\$277,607	\$235,095	\$182,452	-54%	-34%	-22%
52200 Debt Services; Interest on Debt; Temporary Loans	\$104,971	\$389,467	\$2,911,441	\$10,126	-90%	-97%	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,183,359	\$5,154,263	\$6,352,515	\$5,987,797	-17%	16%	-6%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$4,145,828	\$3,208,699	\$2,246,232	N/A	-46%	-30%
54200 Common School Fund; Principal	\$278,500	\$92,500	\$60,000	\$60,000	-78%	-35%	0%
54250 Common School Fund; Interest	\$0	\$37,438	\$27,750	\$24,750	N/A	-34%	-11%
Nonoperational Total	\$16,086,244	\$17,871,884	\$26,088,520	\$24,826,928	54%	39%	-5%
Prorated By Fund							
26491 2007 Account Code - PERF	\$291,200	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$2,284,450	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$334,441	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$4,036,352	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$24,007	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$295,115	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$7,265,565	\$0	\$0	\$0	N/A	N/A	N/A