

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Carroll Consolidated Sch Corp (750)**

Carroll Consolidated Sch Corp (750)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,863,234	\$2,993,607	\$2,959,660	\$3,091,437	2%	4%
Transfer Tuition to Other School Corporations Within the State (561)	\$558,978	\$256,309	\$457,576	\$645,322	4%	41%
Group Health Insurance (222)	\$0	\$0	\$302,289	\$258,247	N/A	-15%
Noncertified Salaries (120)	\$247,257	\$245,934	\$255,195	\$254,832	1%	0%
Pre-2008 object code - temporary salaries (header) (130)	\$52,624	\$70,842	\$62,219	\$118,429	22%	90%
Textbooks (630)	\$81,427	\$141,185	\$83,139	\$98,077	5%	18%
Operational Supplies (611)	\$81,862	\$95,506	\$93,760	\$83,524	1%	-11%
Other Public or Private Utility Services (419)	\$15,471	\$15,308	\$5,858	\$60,064	40%	> 500%
Travel (580)	\$24,926	\$27,373	\$16,087	\$23,285	-2%	45%
Equipment (730)	\$17,697	\$29,833	\$12,487	\$16,677	-1%	34%
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$10,304	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$10,024	\$9,581	N/A	-4%
Other Purchased Professional and Technical Services (319)	\$0	\$603	\$9,138	\$6,063	N/A	-34%
Purchased Property Services; Construction Services (450)	\$2,893	\$3,573	\$2,934	\$5,332	17%	82%
Social Security-Certified Employee Retirement (212)	\$918	\$792	\$668	\$5,038	53%	> 500%
Purchased Professional and Technical Instruction Services (311)	\$10,904	\$6,169	\$5,314	\$4,857	-18%	-9%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$4,583	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$435	\$2,018	\$12,675	\$4,002	74%	-68%
Library Books (640)	\$7,554	\$7,976	\$7,393	\$3,000	-21%	-59%
Gasoline and Lubricants (613)	\$3,815	\$1,512	\$2,326	\$2,754	-8%	18%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$0	\$2,670	N/A	N/A
Awards (875)	\$16,896	\$19,800	\$0	\$1,674	-44%	N/A
Printing and Binding (550)	\$2,039	\$1,194	\$1,672	\$508	-29%	-70%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$5,103	\$417	N/A	-92%
Unemployment compensation (230)	\$0	\$0	\$416	\$409	N/A	-2%
Other Purchased Services (593)	\$0	\$0	\$0	\$375	N/A	N/A
Overtime Salaries (140)	\$1,550	\$1,550	\$1,300	\$250	-37%	-81%
Dues and Fees (810)	\$743	\$559	\$255	\$100	-39%	-61%
Postage and Postage Machine Rental (532)	\$22	\$0	\$20	\$6	-29%	-72%
Computer Hardware (741)	\$4,274	\$0	\$0	\$0	-100%	N/A
Interest on Bonds or Notes (832)	\$25	\$13	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$3,995,544	\$3,921,656	\$4,307,509	\$4,711,819	4%	9%
Student Instructional Support						
Certified Salaries (110)	\$527,602	\$517,686	\$519,847	\$566,237	2%	9%

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Noncertified Salaries (120)	\$89,776	\$94,622	\$97,327	\$116,448	7%	20%
Group Health Insurance (222)	\$0	\$0	\$56,487	\$69,830	N/A	24%
Operational Supplies (611)	\$1,727	\$176	\$1,967	\$2,407	9%	22%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$636	\$914	N/A	44%
Travel (580)	\$0	\$0	\$0	\$10	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$1,194	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$1,602	\$0	N/A	-100%
Student Instructional Support Total	\$619,104	\$612,483	\$679,060	\$755,846	5%	11%
Overhead and Operational						
Noncertified Salaries (120)	\$916,929	\$919,555	\$885,915	\$1,007,358	2%	14%
Heating and Cooling for Buildings - Gas (622)	\$309,243	\$269,546	\$265,008	\$301,851	-1%	14%
Food Purchases (614)	\$234,045	\$265,317	\$276,300	\$290,789	6%	5%
Social Security-Certified Employee Retirement (212)	\$223,969	\$182,654	\$220,438	\$265,254	4%	20%
Printing and Binding (550)	\$286,942	\$208,004	\$144,695	\$234,681	-5%	62%
Teacher Retirement Fund, After 7-1-95 (216)	\$136,093	\$139,883	\$150,574	\$173,686	6%	15%
Gasoline and Lubricants (613)	\$101,917	\$141,183	\$113,584	\$145,507	9%	28%
Certified Salaries (110)	\$113,680	\$102,238	\$101,323	\$127,838	3%	26%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$72,819	\$75,225	\$146,482	\$111,906	11%	-24%
Group Health Insurance (222)	\$420,879	\$413,785	\$71,795	\$111,324	-28%	55%
Social Security-Noncertified Employee Retirement (211)	\$126,861	\$179,063	\$130,899	\$109,550	-4%	-16%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$102,813	\$105,523	\$104,161	\$107,237	1%	3%
Public Employees Retirement Fund (214)	\$52,563	\$59,869	\$69,385	\$92,331	15%	33%
Operational Supplies (611)	\$83,108	\$89,155	\$75,150	\$84,461	0%	12%
Other General Supplies (615, 660 to 689)	\$25,765	\$40,291	\$58,238	\$44,154	14%	-24%
Purchased Property Services; Repairs and Maintenance Services (430)	\$34,897	\$37,741	\$32,669	\$31,725	-2%	-3%
Utility Services Water and Sewage (411)	\$22,783	\$29,168	\$32,159	\$23,824	1%	-26%
Group Life Insurance (221)	\$0	\$0	\$36,349	\$21,355	N/A	-41%
Unemployment compensation (230)	\$8,857	\$11,523	\$14,702	\$19,343	22%	32%
Purchased Professional and Technical Board of Education Services (318)	\$9,155	\$12,490	\$13,742	\$13,300	10%	-3%
Telephone (531)	\$9,763	\$6,065	\$3,864	\$12,581	7%	226%
Dues and Fees (810)	\$7,729	\$6,679	\$9,460	\$6,690	-4%	-29%
Travel (580)	\$3,855	\$5,676	\$5,095	\$5,470	9%	7%
Utility Services Removal of Refuse and Garbage (412)	\$3,694	\$3,677	\$2,921	\$3,362	-2%	15%
Advertising (540)	\$1,517	\$1,835	\$1,872	\$3,135	20%	68%
Light and Power - Other than Heating and Cooling (625)	\$1,750	\$1,619	\$2,225	\$2,252	7%	1%

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Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$2,115	\$2,242	N/A	6%
Purchased Services; Student Transportation Services (510)	\$3,671	\$3,482	\$1,901	\$1,697	-18%	-11%
Tires and Repairs (612)	\$13,658	\$7,973	\$697	\$1,140	-46%	64%
Equipment (730)	\$0	\$0	\$1,298	\$504	N/A	-61%
Gas - Other than Heating and Cooling (626)	\$0	\$0	\$0	\$376	N/A	N/A
Official Bond Premiums (525)	\$480	\$340	\$340	\$340	-8%	0%
Overhead and Operational Total	\$3,329,433	\$3,319,558	\$2,975,356	\$3,357,262	0%	13%
Nonoperational						
Purchased Property Services; Construction Services (450)	\$511,128	\$261,296	\$876,745	\$2,230,749	45%	154%
Redemption of Principal (831)	\$1,645,000	\$800,000	\$1,100,000	\$1,285,000	-6%	17%
Certified Salaries (110)	\$147,172	\$161,980	\$235,143	\$138,467	-2%	-41%
Equipment (730)	\$76,025	\$66,061	\$47,881	\$132,061	15%	176%
Computer Hardware (741)	\$168,299	\$87,953	\$30,993	\$104,977	-11%	239%
Land and Easements (710)	\$0	\$0	\$23,941	\$76,176	N/A	218%
Vehicles (731)	\$0	\$0	\$0	\$41,326	N/A	N/A
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$57,059	\$71,222	\$51,032	\$35,055	-11%	-31%
Interest on Bonds or Notes (832)	\$11,104	\$24,066	\$30,376	\$28,857	27%	-5%
Connectivity (744)	\$0	\$0	\$3,160	\$28,133	N/A	> 500%
Other Technology Hardware (746)	\$0	\$0	\$4,219	\$18,884	N/A	348%
Telecommunications Equipment (745)	\$0	\$0	\$0	\$8,064	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$600	\$495	N/A	-18%
Buildings (720)	-\$675,000	\$0	\$0	\$0	N/A	N/A
Operational Supplies (611)	\$3,289	\$2,605	\$1,094	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$22,041	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,966,117	\$1,475,182	\$2,405,186	\$4,128,245	20%	72%
Grand Total	\$9,910,199	\$9,328,879	\$10,367,110	\$12,953,173	7%	25%