

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Burriss Laboratory School (9620)**

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Student Instructional Category	FY 2006 FY06 % of Total Exp	FY 2009 FY09 % of Total Exp	FY 2011 FY11 % of Total Exp	FY 2012 FY12 % of Total Exp
Student Academic Achievement	\$0	\$0	\$0	\$2,626,782
Grand Total	\$0	\$0	\$0	\$2,626,782

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012



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Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$165,487			
	11100 Regular Programs; Elementary	\$0	\$0	\$0	\$887,852			
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$617,294			
	11300 Regular Programs; High School	\$0	\$0	\$0	\$956,149			
Student Academic Achievement Total		\$0	\$0	\$0	\$2,626,782			