

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Bloomfield School District (2920)

Bloomfield School District (2920)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$2,894,573	\$2,872,910	\$2,683,447	\$2,614,826	-3%	-3%
Group Health Insurance (222)	\$580,551	\$540,535	\$556,099	\$421,954	-8%	-24%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$274,580	\$274,516	\$294,253	\$268,738	-1%	-9%
Social Security-Certified Employee Retirement (212)	\$226,211	\$216,254	\$205,859	\$200,016	-3%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$135,059	\$188,330	\$167,738	\$184,785	8%	10%
Noncertified Salaries (120)	\$282,023	\$309,446	\$248,084	\$184,002	-10%	-26%
Severance/Early Retirement Pay (213)	\$216,457	\$152,925	\$107,624	\$143,607	-10%	33%
Operational Supplies (611)	\$82,453	\$80,294	\$88,629	\$59,157	-8%	-33%
Public Employees Retirement Fund (214)	\$48,619	\$79,953	\$49,715	\$37,662	-6%	-24%
Pre-2008 object code - temporary salaries (header) (130)	\$44,294	\$45,563	\$49,122	\$37,480	-4%	-24%
Other General Supplies (615, 660 to 689)	\$540	\$550	\$507	\$35,210	184%	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$57,670	\$63,870	\$40,830	\$31,413	-14%	-23%
Textbooks (630)	\$39,350	\$80,308	\$31,477	\$23,465	-12%	-25%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$24,997	\$24,918	\$19,860	\$22,257	-3%	12%
Social Security-Noncertified Employee Retirement (211)	\$30,809	\$33,617	\$27,607	\$21,375	-9%	-23%
Group Accident Insurance (223)	\$25,528	\$24,940	\$22,179	\$20,638	-5%	-7%
Workers Compensation Insurance (225)	\$10,705	\$11,680	\$20,000	\$20,000	17%	0%
Other Employee Benefits (241 to 290)	\$26,966	\$31,284	\$24,197	\$19,608	-8%	-19%
Group Life Insurance (221)	\$11,874	\$11,829	\$10,132	\$9,287	-6%	-8%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$11,613	\$28,118	\$15,104	\$8,585	-7%	-43%
Postage and Postage Machine Rental (532)	\$4,572	\$1,314	\$3,240	\$5,025	2%	55%
Library Books (640)	\$2,995	\$4,485	\$1,702	\$3,848	6%	126%
Connectivity (744)	\$0	\$300	\$1,750	\$3,650	N/A	109%
Periodicals (650)	\$635	\$1,194	\$597	\$1,923	32%	222%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$1,430	\$29,005	\$12,000	\$813	-13%	-93%
Computer Hardware (741)	\$33,659	\$43,429	\$21,475	\$567	-64%	-97%
Purchased Professional and Technical Instruction Services (311)	\$0	\$3,056	\$6,181	\$0	N/A	-100%
Telecommunications Equipment (745)	\$700	\$4,550	\$2,400	\$0	-100%	-100%
Unemployment compensation (230)	\$47	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$122	\$1,739	\$0	\$0	-100%	N/A
Land and Easements (710)	\$0	\$19,200	\$0	\$0	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$464	\$707	\$0	\$0	-100%	N/A
Purchased Professional and Technical Pupil Services (313)	\$527	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$15,245	\$33,653	\$90	\$0	-100%	-100%
Student Academic Achievement Total	\$5,085,269	\$5,214,471	\$4,711,898	\$4,379,891	-4%	-7%

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Bloomfield School District (2920)

Bloomfield School District (2920)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$391,760	\$383,287	\$352,333	\$354,256	-2%	1%
Noncertified Salaries (120)	\$168,277	\$168,742	\$171,552	\$170,444	0%	-1%
Group Health Insurance (222)	\$66,330	\$82,600	\$90,922	\$74,221	3%	-18%
Teacher Retirement Fund, After 7-1-95 (216)	\$24,331	\$31,805	\$25,552	\$26,005	2%	2%
Social Security-Certified Employee Retirement (212)	\$21,534	\$22,413	\$21,674	\$22,026	1%	2%
Public Employees Retirement Fund (214)	\$18,002	\$23,883	\$19,007	\$18,184	0%	-4%
Severance/Early Retirement Pay (213)	\$13,209	\$13,287	\$13,252	\$12,927	-1%	-2%
Social Security-Noncertified Employee Retirement (211)	\$12,495	\$12,189	\$12,662	\$12,488	0%	-1%
Operational Supplies (611)	\$5,534	\$6,679	\$4,838	\$6,797	5%	41%
Dues and Fees (810)	\$570	\$280	\$370	\$3,725	60%	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$3,161	\$3,424	\$2,897	\$3,661	4%	26%
Group Accident Insurance (223)	\$3,999	\$3,999	\$4,181	\$3,629	-2%	-13%
Other Employee Benefits (241 to 290)	\$2,006	\$3,537	\$2,651	\$3,190	12%	20%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,876	\$2,382	\$1,904	\$1,876	0%	-1%
Group Life Insurance (221)	\$1,663	\$1,663	\$1,604	\$1,544	-2%	-4%
Pre-2008 object code - temporary salaries (header) (130)	\$383	\$0	\$1,883	\$584	11%	-69%
Travel (580)	\$40	\$0	\$119	\$0	-100%	-100%
Student Instructional Support Total	\$735,171	\$760,170	\$727,402	\$715,559	-1%	-2%
Overhead and Operational						
Noncertified Salaries (120)	\$677,869	\$712,257	\$714,181	\$704,302	1%	-1%
Purchased Services; Student Transportation Services (510)	\$457,970	\$476,305	\$470,130	\$493,238	2%	5%
Food Purchases (614)	\$241,372	\$227,481	\$243,625	\$242,930	0%	0%
Light and Power - Other than Heating and Cooling (625)	\$121,625	\$128,270	\$130,281	\$143,210	4%	10%
Group Health Insurance (222)	\$184,401	\$136,465	\$114,380	\$96,761	-15%	-15%
Certified Salaries (110)	\$96,888	\$100,612	\$98,348	\$95,564	0%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$70,390	\$84,297	\$87,818	\$63,957	-2%	-27%
Public Employees Retirement Fund (214)	\$63,761	\$85,733	\$67,102	\$57,830	-2%	-14%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$59,282	\$58,321	\$52,166	\$56,467	-1%	8%
Operational Supplies (611)	\$32,367	\$35,036	\$33,317	\$38,357	4%	15%
Heating and Cooling for Buildings - Gas (622)	\$33,492	\$25,198	\$32,333	\$37,332	3%	15%
Social Security-Noncertified Employee Retirement (211)	\$35,020	\$35,689	\$34,874	\$32,916	-2%	-6%
Utility Services Water and Sewage (411)	\$30,746	\$29,939	\$30,094	\$30,368	0%	1%
Gasoline and Lubricants (613)	\$28,042	\$30,416	\$32,366	\$30,181	2%	-7%

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Bloomfield School District (2920)

Bloomfield School District (2920)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Professional and Technnical Board of Education Services (318)	\$10,239	\$20,325	\$39,070	\$23,645	23%	-39%
Other Purchased Professional and Technical Services (319)	\$1,672	\$1,494	\$1,551	\$21,975	90%	> 500%
Board Members Compensation (115)	\$14,000	\$14,000	\$14,000	\$14,000	0%	0%
Severance/Early Retirement Pay (213)	\$16,020	\$16,009	\$16,175	\$13,642	-4%	-16%
Telephone (531)	\$14,192	\$11,713	\$12,228	\$12,270	-4%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$10,072	\$12,914	\$10,326	\$10,478	1%	1%
Other Employee Benefits (241 to 290)	\$7,740	\$7,027	\$6,656	\$8,457	2%	27%
Social Security-Certified Employee Retirement (212)	\$7,081	\$7,345	\$7,173	\$6,955	0%	-3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$6,322	\$6,559	\$5,505	\$6,243	0%	13%
Dues and Fees (810)	\$3,950	\$3,950	\$4,570	\$6,070	11%	33%
Workers Compensation Insurance (225)	\$5,500	\$5,840	\$4,513	\$5,659	1%	25%
Purchased Professional and Technnical Staff Services (314)	\$1,655	\$1,841	\$2,092	\$4,838	31%	131%
Group Accident Insurance (223)	\$3,219	\$3,061	\$4,106	\$4,219	7%	3%
Utility Services Removal of Refuse and Garbage (412)	\$5,143	\$5,147	\$5,075	\$4,210	-5%	-17%
Pre-2008 object code - temporary salaries (header) (130)	\$2,724	\$2,352	\$2,350	\$3,332	5%	42%
Group Life Insurance (221)	\$2,616	\$2,763	\$2,770	\$2,547	-1%	-8%
Advertising (540)	\$1,864	\$2,838	\$2,288	\$2,043	2%	-11%
Postage and Postage Machine Rental (532)	\$3,585	\$805	\$1,828	\$1,757	-16%	-4%
Travel (580)	\$3,231	\$3,991	\$1,733	\$1,376	-19%	-21%
Other Purchased Services (593)	\$1,127	\$855	\$1,503	\$1,195	1%	-20%
Purchased Professional and Technnical Pupil Services (313)	\$1,066	\$1,093	\$1,339	\$1,117	1%	-17%
Tires and Repairs (612)	\$1,212	\$1,505	\$507	\$1,058	-3%	109%
Official Bond Premiums (525)	\$400	\$400	\$420	\$420	1%	0%
Other Communication Services (533 to 539)	\$0	\$0	\$301	\$30	N/A	-90%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$15	N/A	N/A
Other General Supplies (615, 660 to 689)	\$193	\$2,883	\$364	\$15	-47%	-96%
Equipment (730)	\$49	\$0	\$0	\$0	-100%	N/A
Vehicles (731)	\$0	\$0	\$132,398	\$0	N/A	-100%
Overhead and Operational Total	\$2,258,097	\$2,302,726	\$2,421,857	\$2,280,976	0%	-6%
Nonoperational						
Redemption of Principal (831)	\$674,457	\$687,320	\$756,037	\$673,520	0%	-11%
Investments (920)	\$232,040	\$230,253	\$233,019	\$230,203	0%	-1%
Certified Salaries (110)	\$47,083	\$40,243	\$64,511	\$70,203	11%	9%
Equipment (730)	\$13,994	\$52,268	\$19,812	\$67,107	48%	239%
Purchased Property Services; Construction Services (450)	\$48,870	\$112,728	\$53,369	\$59,362	5%	11%

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Bloomfield School District (2920)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Noncertified Salaries (120)	\$49,764	\$52,409	\$39,575	\$38,819	-6%	-2%
Computer Hardware (741)	\$62,955	\$23,918	\$79,133	\$26,030	-20%	-67%
Connectivity (744)	\$6,325	\$12,667	\$2,763	\$25,779	42%	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$9,098	\$9,089	\$18,197	\$22,316	25%	23%
Awards (875)	\$0	\$14,019	\$14,610	\$14,913	N/A	2%
Purchased Property Services; Rentals (440)	\$8,366	\$9,341	\$9,951	\$10,496	6%	5%
Improvements Other Than Buildings (715)	\$0	\$4,449	\$0	\$6,216	N/A	N/A
Other Technology Hardware (746)	\$913	\$3,803	-\$3,530	\$2,822	33%	N/A
Technology Related Professional Development (748)	\$1,260	\$4,085	\$1,908	\$1,600	6%	-16%
Other Purchased Professional and Technical Services (319)	\$10,575	\$25,072	\$10,383	\$1,257	-41%	-88%
Telecommunications Equipment (745)	\$0	\$0	\$0	\$595	N/A	N/A
Operational Supplies (611)	\$0	\$1,130	\$0	\$0	N/A	N/A
urchased From Another School Corporation or Educational Service Agency Within the State (591)	\$120	\$105	\$0	\$0	-100%	N/A
Land and Easements (710)	\$0	\$0	\$390,190	\$0	N/A	-100%
Wireless Equipment (743)	\$0	\$0	\$2,062	\$0	N/A	-100%
Interest on Bonds or Notes (832)	\$4,325	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$1,987	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,172,132	\$1,282,897	\$1,691,989	\$1,251,235	2%	-26%
Grand Total	\$9,250,668	\$9,560,265	\$9,553,146	\$8,627,661	-2%	-10%