

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Batesville Community Sch Corp (6895)

Batesville Community Sch Corp (6895)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,009,214	\$6,495,296	\$6,445,523	\$6,638,033	3%	3%
Transfer Tuition to Other School Corporations Within the State (561)	\$793,599	\$881,582	\$770,584	\$820,428	1%	6%
Noncertified Salaries (120)	\$585,990	\$643,872	\$745,704	\$769,601	7%	3%
Group Health Insurance (222)	\$472,506	\$487,509	\$510,680	\$572,888	5%	12%
Social Security-Certified Employee Retirement (212)	\$422,054	\$462,525	\$447,103	\$460,051	2%	3%
Operational Supplies (611)	\$266,249	\$370,276	\$329,740	\$450,326	14%	37%
Teacher Retirement Fund, After 7-1-95 (216)	\$330,972	\$380,152	\$500,572	\$444,197	8%	-11%
Purchased Property Services; Rentals (440)	\$0	\$0	\$175,775	\$322,646	N/A	84%
Other Employee Benefits (241 to 290)	\$165,102	\$186,567	\$179,989	\$176,233	2%	-2%
Other General Supplies (615, 660 to 689)	\$79,653	\$85,272	\$76,382	\$173,759	22%	127%
Equipment (730)	\$106,098	\$47,542	\$279,470	\$168,326	12%	-40%
Public Employees Retirement Fund (214)	\$52,007	\$82,543	\$116,029	\$114,763	22%	-1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$82,910	\$106,610	\$93,149	\$75,391	-2%	-19%
Pre-2008 object code - temporary salaries (header) (130)	\$65,109	\$65,685	\$67,967	\$58,208	-3%	-14%
Social Security-Noncertified Employee Retirement (211)	\$35,406	\$44,313	\$50,998	\$58,145	13%	14%
Severance/Early Retirement Pay (213)	\$0	\$0	\$0	\$43,369	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$21,128	\$26,432	\$43,171	\$28,407	8%	-34%
Workers Compensation Insurance (225)	\$23,941	\$21,655	\$47,957	\$27,133	3%	-43%
Travel (580)	\$16,057	\$13,327	\$14,644	\$19,063	4%	30%
Group Life Insurance (221)	\$16,405	\$16,090	\$14,805	\$18,302	3%	24%
Postage and Postage Machine Rental (532)	\$12,851	\$10,724	\$13,005	\$11,743	-2%	-10%
Library Books (640)	\$22,987	\$14,332	\$9,218	\$10,364	-18%	12%
Dues and Fees (810)	\$10,044	\$5,702	\$8,225	\$9,850	0%	20%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$10,614	\$12,876	\$11,026	\$9,689	-2%	-12%
Purchased Professional and Technical Data Processing Services (316)	\$6,084	\$3,603	\$5,865	\$7,666	6%	31%
Miscellaneous Objects (876 to 899)	\$681	\$249	\$3,055	\$2,940	44%	-4%
Periodicals (650)	\$3,414	\$3,204	\$2,933	\$1,051	-26%	-64%
Food Purchases (614)	\$0	\$0	\$0	\$931	N/A	N/A
Transfer Tuition to Educational Service Agencies Within the State (564)	\$12,000	\$17,000	\$12,127	\$909	-48%	-93%
Awards (875)	\$0	\$3,500	\$0	\$0	N/A	N/A
Unemployment compensation (230)	\$29,824	\$5,241	\$975	\$0	-100%	-100%
Student Academic Achievement Total	\$9,652,900	\$10,493,679	\$10,976,671	\$11,494,413	4%	5%
Student Instructional Support						
Certified Salaries (110)	\$858,149	\$912,325	\$920,367	\$986,570	4%	7%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Batesville Community Sch Corp (6895)

Batesville Community Sch Corp (6895)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Noncertified Salaries (120)	\$277,771	\$314,218	\$311,683	\$310,476	3%	0%
Group Health Insurance (222)	\$167,717	\$170,655	\$187,632	\$206,788	5%	10%
Social Security-Certified Employee Retirement (212)	\$64,233	\$68,690	\$74,234	\$76,755	5%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$43,543	\$30,186	\$64,402	\$61,151	9%	-5%
Public Employees Retirement Fund (214)	\$33,874	\$38,279	\$48,617	\$44,031	7%	-9%
Other Employee Benefits (241 to 290)	\$32,946	\$38,925	\$31,520	\$30,228	-2%	-4%
Social Security-Noncertified Employee Retirement (211)	\$19,086	\$20,876	\$20,773	\$20,178	1%	-3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$13,938	\$29,541	\$21,518	\$12,340	-3%	-43%
Travel (580)	\$6,064	\$9,995	\$5,800	\$5,605	-2%	-3%
Group Life Insurance (221)	\$3,548	\$3,759	\$3,940	\$5,557	12%	41%
Operational Supplies (611)	\$3,899	\$3,684	\$6,736	\$4,230	2%	-37%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$1,497	\$2,112	\$1,908	\$1,784	4%	-6%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$640	\$838	N/A	31%
Miscellaneous Objects (876 to 899)	\$14,299	\$14,031	\$1,990	\$608	-55%	-69%
Purchased Professional and Technical Instruction Services (311)	\$0	\$1,919	\$119	\$210	N/A	76%
Student Instructional Support Total	\$1,540,565	\$1,659,194	\$1,701,879	\$1,767,350	3%	4%
Overhead and Operational						
Noncertified Salaries (120)	\$1,070,221	\$1,084,909	\$1,109,423	\$1,157,128	2%	4%
Purchased Property Services; Repairs and Maintenance Services (430)	\$943,234	\$1,087,074	\$809,931	\$746,816	-6%	-8%
Purchased Services; Student Transportation Services (510)	\$493,492	\$560,100	\$567,055	\$555,390	3%	-2%
Food Purchases (614)	\$323,834	\$368,991	\$447,938	\$416,960	7%	-7%
Heating and Cooling for Buildings - Electricity (621)	\$0	\$8,767	\$168,689	\$223,232	N/A	32%
Certified Salaries (110)	\$116,043	\$119,807	\$122,176	\$149,600	7%	22%
Vehicles (731)	\$102,308	\$7,691	\$278,976	\$140,921	8%	-49%
Group Health Insurance (222)	\$125,643	\$107,643	\$108,325	\$124,096	0%	15%
Public Employees Retirement Fund (214)	\$99,948	\$102,799	\$126,359	\$123,579	5%	-2%
Heating and Cooling for Buildings - Gas (622)	\$297,014	\$185,771	\$147,916	\$118,956	-20%	-20%
Equipment (730)	\$39,695	\$74,614	\$85,105	\$107,507	28%	26%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$15,266	\$16,826	\$52,470	\$95,646	58%	82%
Operational Supplies (611)	\$86,349	\$80,018	\$105,210	\$94,466	2%	-10%
Severance/Early Retirement Pay (213)	\$229,637	\$138,338	\$112,184	\$83,544	-22%	-26%
Light and Power - Other than Heating and Cooling (625)	\$35,656	\$24,505	\$49,674	\$81,652	23%	64%
Social Security-Noncertified Employee Retirement (211)	\$85,266	\$84,971	\$76,692	\$80,116	-2%	4%
Gasoline and Lubricants (613)	\$61,634	\$71,642	\$70,277	\$77,234	6%	10%
Utility Services Water and Sewage (411)	\$37,287	\$31,147	\$47,256	\$45,461	5%	-4%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Batesville Community Sch Corp (6895)

Batesville Community Sch Corp (6895)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Other Employee Benefits (241 to 290)	\$30,589	\$36,241	\$18,878	\$20,880	-9%	11%
Telephone (531)	\$20,323	\$21,292	\$19,072	\$19,085	-2%	0%
Other Purchased Professional and Technical Services (319)	\$12,591	\$67,960	\$16,399	\$16,947	8%	3%
Other General Supplies (615, 660 to 689)	\$0	\$1,277	\$22,974	\$16,541	N/A	-28%
Travel (580)	\$9,656	\$11,143	\$15,545	\$15,810	13%	2%
Workers Compensation Insurance (225)	\$11,249	\$5,193	\$14,256	\$14,342	6%	1%
Social Security-Certified Employee Retirement (212)	\$23,016	\$17,822	\$8,757	\$10,330	-18%	18%
Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$10,000	0%	0%
Purchased Professional and Technical Pupil Services (313)	\$600	\$0	\$1,291	\$5,773	76%	347%
Purchased Professional and Technical Instruction Services (311)	\$1,750	\$0	\$0	\$5,000	30%	N/A
Miscellaneous Objects (876 to 899)	\$2,228	\$2,285	\$1,966	\$4,742	21%	141%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,257	\$4,486	\$4,700	\$4,573	2%	-3%
Tires and Repairs (612)	\$2,821	\$5,872	\$5,960	\$4,191	10%	-30%
Advertising (540)	\$5,752	\$9,342	\$9,848	\$4,068	-8%	-59%
Group Life Insurance (221)	\$2,428	\$2,429	\$2,866	\$3,118	6%	9%
Postage and Postage Machine Rental (532)	\$4,595	\$2,130	\$7,290	\$2,615	-13%	-64%
Dues and Fees (810)	\$0	\$0	\$191	\$1,141	N/A	496%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$311	\$568	\$338	\$413	7%	22%
Seldom or Non-Recurring Purchases (873)	\$0	\$0	\$700	\$0	N/A	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$4,700	\$4,649	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$5,000	\$0	\$0	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$0	\$64	\$46	\$0	N/A	-100%
Unemployment compensation (230)	\$0	\$4,582	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$4,309,395	\$4,367,949	\$4,646,734	\$4,581,872	2%	-1%
Nonoperational						
Other General Supplies (615, 660 to 689)	\$1,551,500	\$775,250	\$743,500	\$2,377,342	11%	220%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$65,000	\$1,541,311	N/A	> 500%
Noncertified Salaries (120)	\$159,331	\$162,200	\$184,812	\$258,277	13%	40%
Purchased Property Services; Repairs and Maintenance Services (430)	\$654,284	\$814,028	\$798,549	\$223,726	-24%	-72%
Equipment (730)	\$595,428	\$705,476	\$165,876	\$182,634	-26%	10%
Purchased Property Services; Rentals (440)	\$43,945	\$53,690	\$50,665	\$63,240	10%	25%
Certified Salaries (110)	\$24,347	\$32,164	\$34,516	\$32,021	7%	-7%
Social Security-Noncertified Employee Retirement (211)	\$12,136	\$12,253	\$14,147	\$19,640	13%	39%
Operational Supplies (611)	\$219	\$261	\$2,012	\$3,634	102%	81%
Social Security-Certified Employee Retirement (212)	\$1,838	\$2,461	\$2,640	\$2,450	7%	-7%

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Batesville Community Sch Corp (6895)

Batesville Community Sch Corp (6895)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Gasoline and Lubricants (613)	\$0	\$0	\$1,759	\$1,479	N/A	-16%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$0	\$1,353	N/A	N/A
Food Purchases (614)	\$0	\$0	\$1,205	\$1,211	N/A	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$1,674	\$1,196	N/A	-29%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$557	\$619	N/A	11%
Travel (580)	\$414	\$0	\$0	\$0	-100%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$8,510	\$0	N/A	-100%
Redemption of Principal (831)	\$53,593	\$794,183	\$0	\$0	-100%	N/A
Advertising (540)	\$13,948	\$936	\$0	\$0	-100%	N/A
Nonoperational Total	\$3,110,983	\$3,352,901	\$2,075,423	\$4,710,132	11%	127%
Grand Total	\$18,613,843	\$19,873,723	\$19,400,706	\$22,553,767	5%	16%