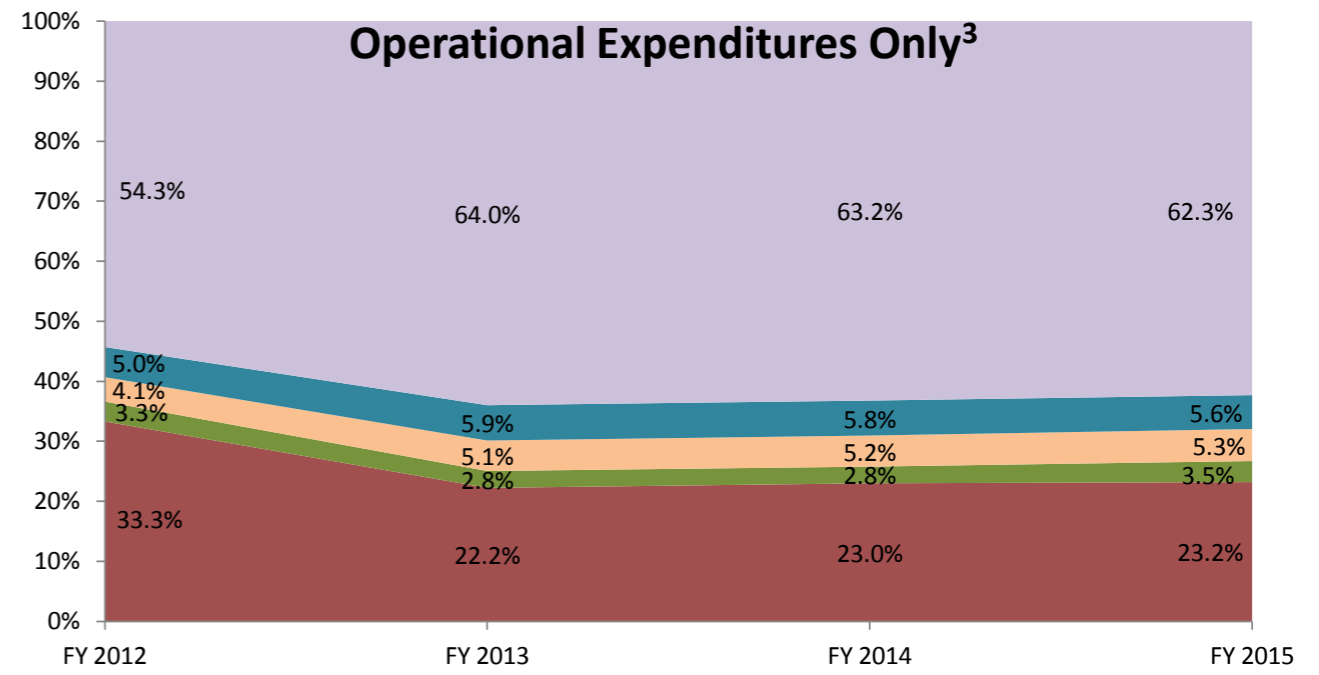
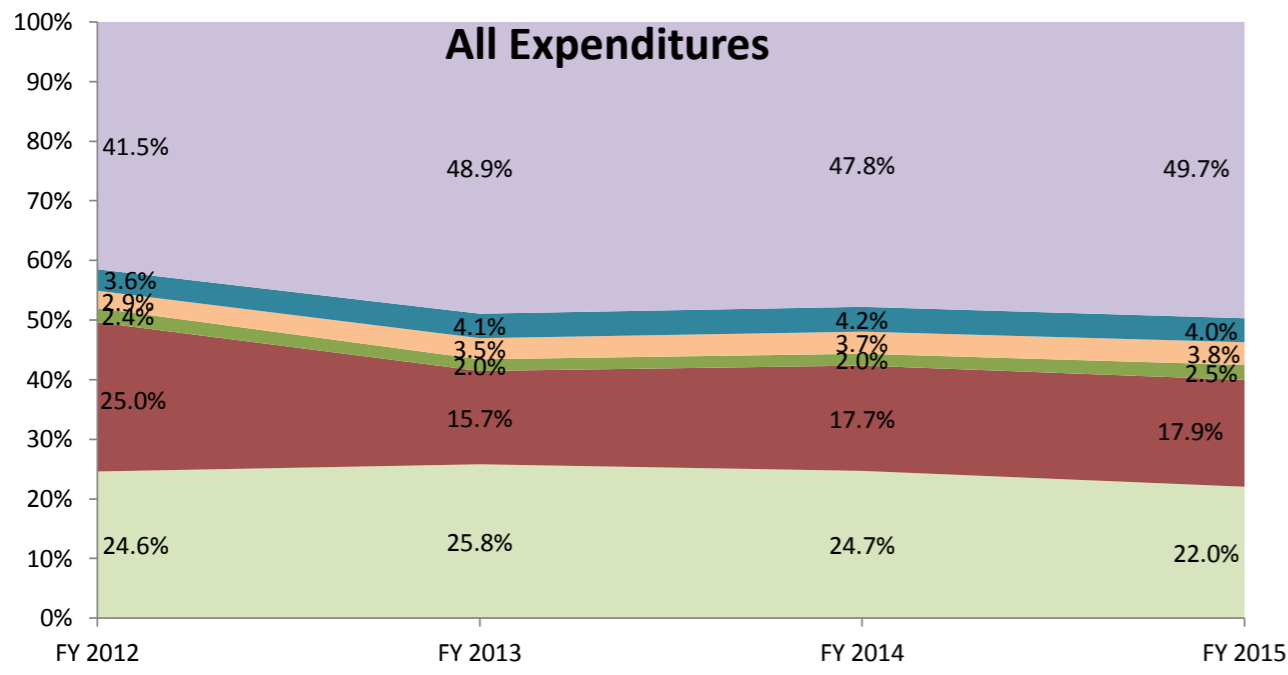


School Corporation Expenditures by Account
Biannual Financial Report Data
Bartholomew Con School Corp (365)

| Instructional Expenditures | | | | | | | | | | | | |
|-------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Student Academic Achievement | \$60,602,399 | 52.8% | \$62,231,355 | 44.3% | \$66,095,821 | 41.5% | \$65,398,946 | 48.9% | \$64,014,912 | 47.8% | \$69,148,106 | 49.7% |
| Student Instructional Support | \$9,353,302 | 8.2% | \$10,145,099 | 7.2% | \$10,377,160 | 6.5% | \$10,226,025 | 7.7% | \$10,544,547 | 7.9% | \$10,908,221 | 7.8% |
| Total | \$69,955,701 | 61.0% | \$72,376,454 | 51.5% | \$76,472,981 | 48.0% | \$75,624,971 | 56.6% | \$74,559,458 | 55.7% | \$80,056,327 | 57.5% |

| Non Instructional Expenditures | | | | | | | | | | | | |
|--------------------------------|----------------------|--------------|----------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|
| | FY 2006 ¹ | | FY 2009 ² | | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
| | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total | Amount | % of Total |
| Overhead and Operational | \$21,677,346 | 18.9% | \$38,464,428 | 27.4% | \$43,648,809 | 27.4% | \$23,531,821 | 17.6% | \$26,319,622 | 19.6% | \$28,421,283 | 20.4% |
| Non Operational | \$23,117,700 | 20.1% | \$29,634,801 | 21.1% | \$39,194,998 | 24.6% | \$34,485,212 | 25.8% | \$33,093,415 | 24.7% | \$30,663,530 | 22.0% |
| Not Categorized | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% | \$0 | 0.0% |
| Total | \$44,795,046 | 39.0% | \$68,099,229 | 48.5% | \$82,843,807 | 52.0% | \$58,017,033 | 43.4% | \$59,413,036 | 44.3% | \$59,084,814 | 42.5% |

| | | | | | | |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Grand Total | \$114,750,747 | \$140,475,683 | \$159,316,788 | \$133,642,004 | \$133,972,495 | \$139,141,141 |
|--------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|



- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Bartholomew Con School Corp (365)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | | |
|-----------------------------------------|---------------------------------------------------------------|--------------|--------------|--------------|----------------|--------------|--------------|--------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 | |
| Student Academic Achievement | | | | | | | | |
| 11025 Regular Programs | Non Special Education Preschool | \$0 | \$42,794 | \$423,226 | \$210,425 | NA | 391.7% | -50.3% |
| 11050 Regular Programs | Full Day Kindergarten | \$431,408 | \$1,944,347 | \$2,586,451 | \$2,706,103 | 527.3% | 39.2% | 4.6% |
| 11100 Regular Programs | Elementary | \$14,040,178 | \$18,655,127 | \$18,715,271 | \$18,546,197 | 32.1% | -0.6% | -0.9% |
| 11200 Regular Programs | Middle/Junior High | \$4,680,994 | \$6,080,793 | \$6,487,582 | \$6,410,957 | 37.0% | 5.4% | -1.2% |
| 11300 Regular Programs | High School | \$7,870,950 | \$11,925,491 | \$12,018,168 | \$11,918,523 | 51.4% | -0.1% | -0.8% |
| 11410 Regular Programs | Vocational Education - Agriculture A | \$0 | \$66,577 | \$42,037 | \$51,381 | NA | -22.8% | 22.2% |
| 11420 Regular Programs | Vocational Education - Agriculture B | \$40,656 | \$0 | \$0 | \$0 | NA | NA | NA |
| 11430 Regular Programs | Vocational Education - Distributive Education | \$4,156 | \$4,817 | \$16,923 | \$22,248 | 435.3% | 361.8% | 31.5% |
| 11440 Regular Programs | Vocational Education - Health Occupations | \$319,307 | \$506,444 | \$376,793 | \$412,095 | 29.1% | -18.6% | 9.4% |
| 11450 Regular Programs | Vocational Education - Consumer and Homemaking | \$436,430 | \$651,371 | \$463,463 | \$525,868 | 20.5% | -19.3% | 13.5% |
| 11470 Regular Programs | Vocational Education - Business Education | \$32,827 | \$3,421 | \$1,672 | \$3,521 | -89.3% | 2.9% | 110.5% |
| 11480 Regular Programs | Vocational Education - Industrial Education A | \$1,065,574 | \$1,600,604 | \$1,275,686 | \$1,351,120 | 26.8% | -15.6% | 5.9% |
| 11510 Regular Programs | Vocational Education - Cooperative Education | \$0 | \$6,902 | \$4,334 | \$7,374 | NA | 6.8% | 70.2% |
| 11520 Regular Programs | Vocational Education - Area School Participation | \$0 | \$3,203 | \$0 | \$0 | NA | NA | NA |
| 11590 Regular Programs | Vocational Education - Other Vocational Ed. Programs | \$332,573 | \$583,567 | \$425,854 | \$456,333 | 37.2% | -21.8% | 7.2% |
| 11610 Regular Programs | Alternative Education Programs - Elementary | \$9,415 | \$0 | \$0 | \$0 | NA | NA | NA |
| 11630 Regular Programs | Alternative Education Programs - High School | \$0 | \$0 | \$1,002 | \$2,649 | NA | NA | 164.4% |
| 11910 Regular Programs | Other Regular Programs - Competency Testing | \$0 | \$1,997 | \$0 | \$171 | NA | -91.5% | NA |
| 12110 Special Programs | Gifted and Talented - Gifted And Talented | \$405,405 | \$675,957 | \$611,417 | \$608,081 | 50.0% | -10.0% | -0.5% |
| 12210 Special Programs | Mental Disabilities - Mild Mental Disabilities | \$216,500 | \$265,218 | \$30,232 | \$31,187 | -85.6% | -88.2% | 3.2% |
| 12220 Special Programs | Mental Disabilities - Moderate Mental Disabilities | \$451,182 | \$1,234,388 | \$1,405,606 | \$1,539,291 | 241.2% | 24.7% | 9.5% |
| 12230 Special Programs | Mental Disabilities - Severe Mental Disabilities | \$652,665 | \$813,747 | \$219,395 | \$150,687 | -76.9% | -81.5% | -31.3% |
| 12310 Special Programs | Physical Impairment - Orthopedic Impairment | \$0 | \$438,607 | \$62,963 | \$106,577 | NA | -75.7% | 69.3% |
| 12330 Special Programs | Physical Impairment - Visual Impairment | \$66,912 | \$109,804 | \$46,123 | \$72,242 | 8.0% | -34.2% | 56.6% |
| 12340 Special Programs | Physical Impairment - Hearing Impairment | \$354,737 | \$563,443 | \$452,359 | \$447,019 | 26.0% | -20.7% | -1.2% |
| 12350 Special Programs | Physical Impairment - Homebound | \$112,286 | \$371,392 | \$59,220 | \$45,062 | -59.9% | -87.9% | -23.9% |
| 12410 Special Programs | Emotional Disabilities - Full Time | \$435,599 | \$598,037 | \$950,949 | \$918,211 | 110.8% | 53.5% | -3.4% |
| 12510 Special Programs | Culturally Different - Communication Disorders | \$31,229 | \$165,041 | \$126,453 | \$132,312 | 323.7% | -19.8% | 4.6% |
| 12520 Special Programs | Culturally Different - Compensatory | \$212,164 | \$452,340 | \$696,195 | \$761,499 | 258.9% | 68.3% | 9.4% |
| 12610 Special Programs | Learning Disability | \$0 | \$190,513 | \$0 | \$0 | NA | NA | NA |
| 12710 Special Programs | Equal Opportunity At Risk | \$148,675 | \$380,688 | \$314,089 | \$297,341 | 100.0% | -21.9% | -5.3% |
| 12810 Special Programs | Special Education Preschool | \$273,657 | \$369,950 | \$401,177 | \$422,840 | 54.5% | 14.3% | 5.4% |
| 12900 Special Programs | Other Special Programs | \$3,401,997 | \$4,831,583 | \$5,552,229 | \$5,797,352 | 70.4% | 20.0% | 4.4% |
| 13100 Adult/Cont. Ed. Programs | Instruction | \$627,862 | \$562,333 | \$580,536 | \$528,472 | -15.8% | -6.0% | -9.0% |
| 13300 Adult/Cont. Ed. Programs | Occupational Programs | \$19,290 | \$0 | \$344 | \$689 | -96.4% | NA | 100.0% |
| 13600 Adult/Cont. Ed. Programs | Special Interest Programs | \$5,760 | \$370 | \$1,416 | \$0 | NA | NA | NA |
| 13900 Adult/Cont. Ed. Programs | Other Adult/Continuing Ed. Program | \$34,639 | \$31,238 | \$46,416 | \$29,174 | -15.8% | -6.6% | -37.1% |
| 14100 Summer School Programs | Elementary | \$180,563 | \$275,492 | \$97,179 | \$161,221 | -10.7% | -41.5% | 65.9% |
| 14200 Summer School Programs | Middle/Junior High School | \$22,957 | \$28,877 | \$0 | \$0 | NA | NA | NA |
| 14300 Summer School Programs | High School | \$181,825 | \$173,910 | \$63,771 | \$64,104 | -64.7% | -63.1% | 0.5% |
| 15100 Enrichment Programs | Non-Credit | \$0 | \$27,006 | \$0 | \$0 | NA | NA | NA |
| 16100 Remediation | Remediation Testing | \$111,296 | \$301,789 | \$224,199 | \$100,799 | -9.4% | -66.6% | -55.0% |
| 16200 Remediation | Preventive Remediation | \$59,623 | \$99,882 | \$46,140 | \$40,857 | -31.5% | -59.1% | -11.4% |
| 17100 Pay. to Other Gov. Units in State | Transfer Tuition | \$0 | \$9,068 | \$0 | \$0 | NA | NA | NA |
| 17400 Pay. to Other Gov. Units in State | Joint Services and Supply - Special Ed. | \$355,594 | \$210,511 | \$211,521 | \$209,239 | -41.2% | -0.6% | -1.1% |
| 17900 Pay. to Other Gov. Units in State | Other | \$150 | \$0 | \$0 | \$0 | NA | NA | NA |
| 22110 Instruction | Imp. of Instruction - Service Area Direction | \$111,820 | \$36,625 | \$743,029 | \$786,624 | 603.5% | 2047.8% | 5.9% |
| 22120 Instruction | Imp. of Instruction - Instruction and Curriculum Dev. | \$615,751 | \$817,032 | \$375,147 | \$373,095 | -39.4% | -54.3% | -0.5% |
| 22130 Instruction | Imp. of Instruction - Instructional Staff Training | \$34,232 | \$319,804 | \$328,652 | \$319,888 | 834.5% | 0.0% | -2.7% |
| 22190 Instruction | Imp. of Instruction - Other Imp. of Instruct. Services | \$32,528 | \$21,982 | \$0 | \$438,213 | 1247.2% | 1893.5% | NA |
| 22210 Instruction | Library/Media Services - Service Area Direction | \$0 | \$75 | \$0 | \$0 | NA | NA | NA |
| 22220 Instruction | Library/Media Services - School Library | \$715,653 | \$1,051,102 | \$935,774 | \$967,055 | 35.1% | -8.0% | 3.3% |
| 22250 Instruction | Library/Media Services - Computer Assisted Instruc. Services | \$1,498 | \$0 | \$0 | \$0 | NA | NA | NA |
| 22290 Instruction | Library/Media Services - Other Educational Media Services | \$0 | \$0 | \$25,253 | \$31,694 | NA | NA | 25.5% |
| 22310 Instruction | Instruc. Related Tech. - Tech. Service Supervision and Admin. | \$0 | \$0 | \$44,127 | \$0 | NA | NA | NA |

School Corporation Expenditures by Account
Biannual Financial Report Data
Bartholomew Con School Corp (365)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | | |
|--------------------------------------------|-------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|--------------|--------------|-------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 | |
| 22320 Instruction | Instruc. Related Tech. - Student Learning Centers | \$0 | \$193,975 | \$1,183,265 | \$1,648,893 | NA | 750.1% | 39.4% |
| 22350 Instruction | Instruc. Related Tech. - Systems Operations | \$0 | \$3,124,637 | \$4,196,445 | \$8,222,695 | NA | 163.2% | 95.9% |
| 22360 Instruction | Instruc. Related Tech. - Network Support | \$3,008,607 | \$0 | \$0 | \$0 | NA | NA | NA |
| 22900 Instruction | Other Support Service - Instruct. Staff | \$0 | \$15,564 | \$0 | \$0 | NA | NA | NA |
| 25520 Central Services | Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs | \$964,506 | \$1,164,354 | \$929,546 | \$1,053,435 | 9.2% | -9.5% | 13.3% |
| 25540 Central Services | Textbks. for Rent/Resale - Other Textbook Rental Service | \$0 | \$19 | \$505 | \$0 | NA | NA | NA |
| 25550 Central Services | Textbks. for Rent/Resale - Direction of Resale Service | \$112,714 | \$205,451 | \$193,038 | \$199,349 | 76.9% | -3.0% | 3.3% |
| 25570 Central Services | Textbks. for Rent/Resale - Materials and Supplies | \$0 | \$6,340 | \$0 | \$0 | NA | NA | NA |
| 25590 Central Services | Textbks. for Rent/Resale - Other Textbk. Resale Services | \$14,144 | \$15,755 | \$21,739 | \$17,945 | 26.9% | 13.9% | -17.5% |
| 26497 NA | Teachers Retir. Fund - 07 Acct. Code | \$2,304,514 | \$0 | \$0 | \$0 | NA | NA | NA |
| Student Academic Achievement Total | | \$45,543,002 | \$62,231,355 | \$64,014,912 | \$69,148,106 | 51.8% | 11.1% | 8.0% |
| Student Instructional Support | | | | | | | | |
| 21110 Students | Attend. & Social Work Serv. - Service Area Direction | \$35,510 | \$53,492 | \$48,067 | \$155,139 | 336.9% | 190.0% | 222.8% |
| 21120 Students | Attend. & Social Work Serv. - Attendance Services | \$53,903 | \$89,799 | \$106,211 | \$109,795 | 103.7% | 22.3% | 3.4% |
| 21130 Students | Attend. & Social Work Serv. - Social Work Services | \$0 | \$121,563 | \$109,892 | \$113,733 | NA | -6.4% | 3.5% |
| 21140 Students | Attend. & Social Work Serv. - Pupil Accounting | \$80 | \$0 | \$0 | \$0 | NA | NA | NA |
| 21210 Students | Guidance Services - Service Area Direction | \$103,952 | \$0 | \$0 | \$0 | NA | NA | NA |
| 21220 Students | Guidance Services - Counseling Services | \$1,876,302 | \$2,348,045 | \$2,224,689 | \$2,136,708 | 13.9% | -9.0% | -4.0% |
| 21230 Students | Guidance Services - Appraisal Services | \$60 | \$4,215 | \$0 | \$0 | NA | NA | NA |
| 21290 Students | Guidance Services - Other Guidance Services | \$178,820 | \$9,610 | \$0 | \$0 | NA | NA | NA |
| 21310 Students | Health Services - Service Area Direction | \$0 | \$0 | \$0 | \$42 | NA | NA | NA |
| 21320 Students | Health Services - Medical Services | \$1,284 | \$11,394 | \$719 | \$1,596 | 24.3% | -86.0% | 122.1% |
| 21340 Students | Health Services - Nurse Services | \$304,726 | \$529,574 | \$568,000 | \$579,915 | 90.3% | 9.5% | 2.1% |
| 21420 Students | Psychological Services - Psychological Testing | \$280,709 | \$377,344 | \$337,563 | \$346,806 | 23.5% | -8.1% | 2.7% |
| 21520 Students | Speech Path. & Audio. Serv. - Speech Pathology Services | \$637,014 | \$946,158 | \$1,000,413 | \$990,455 | 55.5% | 4.7% | -1.0% |
| 21620 Students | Occ. Therapy Related Services - Occ. Therapy Services | \$0 | \$462,627 | \$440,996 | \$478,590 | NA | 3.5% | 8.5% |
| 21710 Students | Physical Therapy Services - Service Area Direction | \$0 | \$175,822 | \$227,144 | \$209,271 | NA | 19.0% | -7.9% |
| 21720 Students | Physical Therapy Services - Physical Therapy Services | \$0 | \$0 | \$2,567 | \$0 | NA | NA | NA |
| 21810 Students | Special Ed. Administration - Service Area Direction | \$342,036 | \$211,976 | \$511,290 | \$485,804 | 42.0% | 129.2% | -5.0% |
| 21990 Students | Other Support Services Students - Other Student Services | \$2,578 | \$0 | \$0 | \$0 | NA | NA | NA |
| 24100 School Administration | Office of The Principal | \$2,666,182 | \$4,417,077 | \$4,592,716 | \$4,918,268 | 84.5% | 11.3% | 7.1% |
| 24900 School Administration | Other Support Services - School Admin. | \$284,970 | \$386,402 | \$374,280 | \$382,100 | 34.1% | -1.1% | 2.1% |
| Student Instructional Support Total | | \$6,768,122 | \$10,145,099 | \$10,544,547 | \$10,908,221 | 61.2% | 7.5% | 3.4% |
| Overhead and Operational | | | | | | | | |
| 23110 General Administration | Board of Education - Service Area Direction | \$67,378 | \$61,846 | \$48,373 | \$30,153 | -55.2% | -51.2% | -37.7% |
| 23150 General Administration | Board of Education - Legal Services | \$63,351 | \$65,555 | \$46,331 | \$74,454 | 17.5% | 13.6% | 60.7% |
| 23160 General Administration | Board of Education - Promotion Expenses | \$863 | \$553 | \$468 | \$346 | -59.9% | -37.3% | -26.0% |
| 23190 General Administration | Board of Education - Other Governing Body Services | \$0 | \$50,606 | \$0 | \$0 | NA | NA | NA |
| 23210 General Administration | Executive Administration - Office of The Superintendent | \$250,369 | \$249,560 | \$251,990 | \$260,240 | 3.9% | 4.3% | 3.3% |
| 23220 General Administration | Executive Administration - Community Relations | \$75,798 | \$0 | \$0 | \$0 | NA | NA | NA |
| 23230 General Administration | Executive Administration - Staff Relations and Negotiations | \$178,667 | \$263,291 | \$179,261 | \$185,928 | 4.1% | -29.4% | 3.7% |
| 23290 General Administration | Executive Administration - Other Executive Admin. Services | \$0 | \$667 | \$566 | \$11,159 | NA | 1573.0% | 1872.3% |
| 25110 Central Services | Fiscal Services - Office of The Business Manager | \$417,135 | \$626,720 | \$596,949 | \$658,370 | 57.8% | 5.1% | 10.3% |
| 25130 Central Services | Fiscal Services - Budgeting | (\$188) | \$0 | \$0 | \$0 | NA | NA | NA |
| 25140 Central Services | Fiscal Services - Receiving and Disbursing Funds | \$0 | \$3,969 | \$1,231 | \$0 | NA | NA | NA |
| 25160 Central Services | Fiscal Services - Financial Accounting | \$0 | \$695 | \$0 | \$0 | NA | NA | NA |
| 25170 Central Services | Fiscal Services - Internal Auditing | \$6,946 | \$0 | \$0 | \$1,331 | -80.8% | NA | NA |
| 25191 Central Services | Fiscal Services - Other - Refund of Revenue | \$3,030,492 | \$175,466 | \$10,988 | \$7,887 | -99.7% | -95.5% | -28.2% |
| 25193 Central Services | Fiscal Services - Other - Printed Forms | \$111 | \$316 | \$1,162 | \$944 | 750.0% | 199.0% | -18.8% |
| 25195 Central Services | Fiscal Services - Other - Bank Account Service Charge | \$2,841 | \$4,955 | \$21,504 | \$19,523 | 587.3% | 294.0% | -9.2% |

School Corporation Expenditures by Account
Biannual Financial Report Data
Bartholomew Con School Corp (365)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | | | |
|---------------------------------------|---------------------------------|-------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|--------------|---------------|-------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 | | |
| 25196 | Central Services | Fiscal Services - Other - Cash Change | \$0 | \$2,715 | \$2,985 | \$3,162 | NA | 16.5% | 5.9% |
| 25199 | Central Services | Fiscal Services - Other - Other | \$922 | \$573 | \$0 | \$0 | NA | NA | NA |
| 25220 | Central Services | Purch., Warehous., & Dist. Serv. - Purchasing | \$2,372 | \$0 | \$0 | \$0 | NA | NA | NA |
| 25300 | Central Services | Printing, Pub., and Duplicating Services | \$104,942 | \$133,248 | \$120,515 | \$138,346 | 31.8% | 3.8% | 14.8% |
| 25400 | Central Services | Planning, Research, Dev. and Evaluation | \$18,611 | \$10,280 | \$50,134 | \$125,102 | 572.2% | 1116.9% | 149.5% |
| 25600 | Central Services | Public Information Services | \$0 | \$200 | \$0 | \$0 | NA | NA | NA |
| 25740 | Central Services | Personnel Services - Noninstructional Personnel Training | \$2,659 | \$0 | \$0 | \$0 | NA | NA | NA |
| 25750 | Central Services | Personnel Services - Health Services | \$556 | \$0 | \$0 | \$0 | NA | NA | NA |
| 25790 | Central Services | Personnel Services - Other Personnel Services | \$0 | \$1,064,832 | \$1,200,444 | \$1,813,681 | NA | 70.3% | 51.1% |
| 25890 | Central Services | Other Technology Services | \$0 | \$0 | \$96,316 | \$118,275 | NA | NA | 22.8% |
| 25990 | Central Services | Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central | \$25,058 | \$12,636 | \$24,840 | \$34,674 | 38.4% | 174.4% | 39.6% |
| 26100 | Oper. & Maint. of Plant Serv. | Service Area Direction | \$59,839 | \$91,310 | \$60,104 | \$63,572 | 6.2% | -30.4% | 5.8% |
| 26200 | Oper. & Maint. of Plant Serv. | Maintenance of Buildings | \$5,761,788 | \$7,836,613 | \$7,346,598 | \$7,442,564 | 29.2% | -5.0% | 1.3% |
| 26300 | Oper. & Maint. of Plant Serv. | Maintenance of Grounds | \$116,683 | \$142,794 | \$109,923 | \$135,676 | 16.3% | -5.0% | 23.4% |
| 26400 | Oper. & Maint. of Plant Serv. | Maintenance of Equipment | \$1,618,111 | \$3,263,884 | \$2,995,047 | \$3,573,378 | 120.8% | 9.5% | 19.3% |
| 26499 | Category not Specified | Other - 2007 Account Code | \$864,151 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26600 | Oper. & Maint. of Plant Serv. | Security Services | \$0 | \$0 | \$48,391 | \$159,549 | NA | NA | 229.7% |
| 26700 | Oper. & Maint. of Plant Serv. | Insurance | \$319,807 | \$15,644,347 | \$1,439,488 | \$1,267,177 | 296.2% | -91.9% | -12.0% |
| 27010 | Student Transportation | Service Area Direction | \$239,886 | \$215,719 | \$505,396 | \$399,623 | 66.6% | 85.3% | -20.9% |
| 27100 | Student Transportation | Vehicle Operation | \$1,913,525 | \$3,285,044 | \$3,585,575 | \$3,650,863 | 90.8% | 11.1% | 1.8% |
| 27200 | Student Transportation | Monitoring Services | \$176,706 | \$598,214 | \$415,690 | \$367,785 | 108.1% | -38.5% | -11.5% |
| 27300 | Student Transportation | Vehicle Servicing and Maintenance | \$367,828 | \$638,609 | \$922,599 | \$855,010 | 132.4% | 33.9% | -7.3% |
| 27400 | Student Transportation | Purchase of School Buses | \$277,090 | \$33 | \$1,186,949 | \$1,528,541 | 451.6% | 4592872.8% | 28.8% |
| 27500 | Student Transportation | Insurance on Buses | \$97,128 | \$145,355 | \$172,767 | \$207,862 | 114.0% | 43.0% | 20.3% |
| 27900 | Student Transportation | Other Student Transportation Services | \$39,629 | \$34,049 | \$46,979 | \$47,125 | 18.9% | 38.4% | 0.3% |
| 31100 | Food Services Operations | Service Area Direction | \$155,167 | \$193,979 | \$198,707 | \$204,293 | 31.7% | 5.3% | 2.8% |
| 31200 | Food Services Operations | Food Preparation and Dispensing | \$1,236,975 | \$1,785,546 | \$2,142,146 | \$2,220,402 | 79.5% | 24.4% | 3.7% |
| 31300 | Food Services Operations | Food Delivery | \$43,522 | \$0 | \$0 | \$0 | NA | NA | NA |
| 31400 | Food Services Operations | Food Purchases | \$1,549,503 | \$1,847,706 | \$2,489,205 | \$2,814,289 | 81.6% | 52.3% | 13.1% |
| 31900 | Food Services Operations | Other Food Services | \$0 | \$12,541 | \$0 | \$0 | NA | NA | NA |
| Overhead and Operational Total | | | \$19,086,223 | \$38,464,428 | \$26,319,622 | \$28,421,283 | 48.9% | -26.1% | 8.0% |
| Non Operational | | | | | | | | | |
| 33100 | Community Service Operations | Direction of Community Services | \$19,193 | \$0 | \$0 | \$0 | NA | NA | NA |
| 33200 | Category not Specified | Community Recreation | \$0 | \$6,950 | \$0 | \$0 | NA | NA | NA |
| 33300 | Category not Specified | Civic Services | \$6,176 | \$0 | \$0 | \$0 | NA | NA | NA |
| 33400 | Category not Specified | Athletic Coaches | \$645,125 | \$859,559 | \$807,800 | \$817,567 | 26.7% | -4.9% | 1.2% |
| 33940 | Other Community Services | Child Care Services | \$0 | \$274 | \$0 | \$0 | NA | NA | NA |
| 33990 | Other Community Services | Other | \$34,063 | \$62,988 | \$114,440 | \$122,254 | 258.9% | 94.1% | 6.8% |
| 40100 | Category not Specified | Service Area Direction | \$1,696,306 | \$1,671,115 | \$1,555,696 | \$1,724,015 | 1.6% | 3.2% | 10.8% |
| 41000 | Category not Specified | Land Acquisition and Development | \$84,000 | \$0 | \$0 | \$0 | NA | NA | NA |
| 43000 | Category not Specified | Professional Services | \$380,982 | \$1,124,307 | \$851,260 | \$300,570 | -21.1% | -73.3% | -64.7% |
| 44000 | Category not Specified | Educational Specifications Dev. | (\$16,842) | \$0 | \$0 | \$0 | NA | NA | NA |
| 45100 | Building Acq., Const. and Impr. | Building Acquisition, Const. and Improv. | \$5,222,719 | \$7,954,579 | \$10,350,701 | \$9,012,262 | 72.6% | 13.3% | -12.9% |
| 45200 | Building Acq., Const. and Impr. | Energy Savings Contracts | \$796,144 | \$824,677 | \$753,872 | \$105,643 | -86.7% | -87.2% | -86.0% |
| 45300 | Building Acq., Const. and Impr. | Skilled Craft Employees | \$904,884 | \$1,251,385 | \$1,217,111 | \$1,271,360 | 40.5% | 1.6% | 4.5% |
| 45400 | Building Acq., Const. and Impr. | Sports Facilities | \$0 | \$0 | \$0 | \$18,573 | NA | NA | NA |
| 46000 | Category not Specified | Purchase of Moveable Equipment | \$275,921 | \$717,871 | \$186,449 | \$132,307 | -52.0% | -81.6% | -29.0% |
| 47000 | Category not Specified | Purchase of Mobile or Fixed Equipment | \$1,524,577 | \$2,162,768 | \$695,310 | \$583,277 | -61.7% | -73.0% | -16.1% |
| 49000 | Category not Specified | Other Facilities Acq. and Construction | \$184,091 | \$226,920 | \$0 | \$0 | NA | NA | NA |
| 51100 | Principal on Debt | Bonds | \$2,610,000 | \$3,810,000 | \$4,822,044 | \$4,995,000 | 91.4% | 31.1% | 3.6% |
| 52100 | Interest on Debt | Bonds | \$562,180 | \$734,157 | \$5,316,751 | \$5,830,044 | 937.0% | 694.1% | 9.7% |
| 52200 | Interest on Debt | Temporary Loans | \$2,575,098 | \$1,376,543 | \$424,542 | \$445,324 | -82.7% | -67.6% | 4.9% |
| 53100 | Lease Rental | Buildings-Principal | \$5,065,500 | \$4,250,000 | \$3,385,023 | \$3,465,000 | -31.6% | -18.5% | 2.4% |

School Corporation Expenditures by Account
Biannual Financial Report Data
Bartholomew Con School Corp (365)

| Account | FY 2006 | FY 2009 | FY 2014 | FY 2015 | Percent Change | | |
|----------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|----------------|--------------|--------------|
| | | | | | 2006 to 2015 | 2009 to 2015 | 2014 to 2015 |
| 53150 Lease Rental Buildings-Interest | \$0 | \$2,571,765 | \$2,610,477 | \$1,828,788 | NA | -28.9% | -29.9% |
| 59200 Other Debt Services Obligations Bank Fee | \$0 | \$1,500 | \$1,900 | \$11,248 | NA | 649.8% | 492.0% |
| 60700 Category not Specified Scholarships | \$0 | \$27,443 | \$38 | \$300 | NA | -98.9% | 695.8% |
| Non Operational Total | \$22,570,118 | \$29,634,801 | \$33,093,415 | \$30,663,530 | 35.9% | 3.5% | -7.3% |
| Prorated by Fund | | | | | | | |
| 26491 NA PERF - Academic Achievement | \$301,455 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Instructional Support | \$40,602 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Overhead and Operational | \$167,382 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26491 NA PERF - Non Operational | \$46,984 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Academic Achievement | \$2,826,865 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Instructional Support | \$488,747 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Overhead and Operational | \$458,314 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26492 NA Social Security - Non Operational | \$97,727 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Academic Achievement | \$161,331 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Instructional Support | \$28,631 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Overhead and Operational | \$55,459 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26493 NA Workman's Compensation - Non Operational | \$2,506 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Academic Achievement | \$11,458,902 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Instructional Support | \$1,970,297 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Overhead and Operational | \$1,873,690 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26494 NA Group Insurance - Non Operational | \$396,000 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Academic Achievement | \$33,727 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Instructional Support | \$6,034 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Overhead and Operational | \$3,223 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26496 NA Unemployment Compensation - Non Operational | \$515 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Academic Achievement | \$277,116 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Instructional Support | \$50,868 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Overhead and Operational | \$33,054 | \$0 | \$0 | \$0 | NA | NA | NA |
| 26498 NA Severance / Early Retirement Pay - Non Operational | \$3,851 | \$0 | \$0 | \$0 | NA | NA | NA |
| Prorated by Fund Total | \$20,783,282 | \$0 | \$0 | \$0 | NA | NA | NA |