

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Bartholomew Con School Corp (365)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$36,456,017	\$35,490,442	\$35,981,347	\$36,530,846	0.1%	1.5%
Group Health Insurance	222	\$8,041,355	\$7,332,129	\$7,507,255	\$7,568,238	-1.5%	0.8%
Non - Certified Salaries	120	\$5,952,591	\$6,189,352	\$6,614,605	\$7,019,776	4.2%	6.1%
Computer Hardware	741	\$1,244,443	\$2,688,314	\$1,364,468	\$4,676,447	39.2%	242.7%
Teacher Retirement Fund, After 7-1-95	216	\$2,630,619	\$2,722,558	\$2,784,626	\$2,877,714	2.3%	3.3%
Social Security Certified	212	\$2,684,365	\$2,588,657	\$2,618,856	\$2,636,557	-0.4%	0.7%
Textbooks	630	\$1,461,577	\$821,449	\$913,972	\$1,046,080	-8.0%	14.5%
Content	747	\$634,499	\$984,621	\$774,856	\$1,029,879	12.9%	32.9%
Operational Supplies	611	\$1,033,070	\$1,105,471	\$914,229	\$1,028,153	-0.1%	12.5%
Pre-2008 Object Code - Temporary Salaries	130	\$886,545	\$770,032	\$683,894	\$603,266	-9.2%	-11.8%
Social Security Noncertified	211	\$458,756	\$476,953	\$503,435	\$557,064	5.0%	10.7%
Other Group Insurance Authorized by Statute	224	\$516,941	\$514,555	\$538,130	\$550,242	1.6%	2.3%
Public Employees Retirement Fund	214	\$357,696	\$436,600	\$471,175	\$526,066	10.1%	11.6%
Instructional Programs Improvement Services	312	\$803,475	\$583,150	\$503,893	\$521,287	-10.3%	3.5%
Connectivity	744	\$339,324	\$764,989	\$318,953	\$489,423	9.6%	53.4%
Other Technology Hardware	746	\$999,893	\$484,594	\$234,251	\$408,795	-20.0%	74.5%
Travel	580	\$254,009	\$246,287	\$240,073	\$322,498	6.1%	34.3%
Transfer Tuition to Other School Corps Within State	561	\$220,038	\$230,077	\$211,521	\$209,239	-1.3%	-1.1%
Group Life Insurance	221	\$78,683	\$77,720	\$76,384	\$78,522	-0.1%	2.8%
Rentals	440	\$73,991	\$67,451	\$68,124	\$59,157	-5.4%	-13.2%
Library Books	640	\$52,430	\$47,159	\$48,789	\$49,650	-1.4%	1.8%
Equipment	730	\$124,580	\$25,861	\$147,558	\$47,149	-21.6%	-68.0%
Telecommunications Equipment	745	\$208,992	\$71,545	\$35,751	\$45,956	-31.5%	28.5%
Food Purchases	614	\$67,684	\$46,536	\$45,239	\$40,435	-12.1%	-10.6%
Overtime Salaries	140	\$57,313	\$47,342	\$40,082	\$39,713	-8.8%	-0.9%
Professional Development	748	\$42,714	\$34,588	\$33,817	\$36,354	-4.0%	7.5%
Other Supplies and Materials	615, 660 - 689	\$6,714	\$326,577	\$52,499	\$32,119	47.9%	-38.8%
Student Transportation Services	510	\$200,517	\$38,902	\$193,224	\$30,847	-37.4%	-84.0%
Pupil Services	313	\$98,985	\$27,225	\$36,144	\$26,967	-27.8%	-25.4%
Repairs and Maintenance Services	430	\$54,406	\$59,991	\$0	\$23,300	-19.1%	NA
Periodicals	650	\$11,334	\$11,986	\$12,032	\$13,204	3.9%	9.7%
Postage and Postage Machine Rental	532	\$10,486	\$6,536	\$10,391	\$11,651	2.7%	12.1%
Miscellaneous Objects	876 - 899	\$3,435	\$990	\$5,300	\$5,155	10.7%	-2.7%
Telephone	531	\$2,199	\$3,110	\$4,377	\$3,805	14.7%	-13.1%
Gasoline and Lubricants	613	\$1,297	\$2,213	\$1,537	\$1,588	5.2%	3.3%
Cleaning Services	420	\$1,221	\$1,161	\$1,702	\$965	-5.7%	-43.3%
Other Professional and Technical Services	319	\$0	\$0	\$5,900	\$0	NA	-100.0%
Dues and Fees	810	\$21,680	\$55,035	\$16,520	\$0	-100.0%	-100.0%
Awards	875	\$245	\$0	\$0	\$0	-100.0%	NA

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Biannual Financial Report Data

Bartholomew Con School Corp (365)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Printing and Binding	550	\$1,700	\$0	\$0	\$0	-100.0%	NA
Insurance	520	\$0	\$348	\$0	\$0	NA	NA
Improvements Other Than Buildings	715	\$0	\$16,438	\$0	\$0	NA	NA
Student Academic Achievement Total		\$66,095,821	\$65,398,946	\$64,014,912	\$69,148,106	1.1%	8.0%
Student Instructional Support							
Certified Salaries	110	\$5,805,671	\$5,665,576	\$5,836,694	\$6,021,899	0.9%	3.2%
Non - Certified Salaries	120	\$1,753,310	\$1,831,271	\$1,861,787	\$1,893,011	1.9%	1.7%
Group Health Insurance	222	\$1,307,445	\$1,215,874	\$1,244,572	\$1,305,373	0.0%	4.9%
Teacher Retirement Fund, After 7-1-95	216	\$424,710	\$462,145	\$481,506	\$521,860	5.3%	8.4%
Social Security Certified	212	\$452,533	\$448,163	\$461,058	\$474,253	1.2%	2.9%
Instructional Programs Improvement Services	312	\$168,581	\$109,539	\$165,689	\$145,811	-3.6%	-12.0%
Public Employees Retirement Fund	214	\$98,856	\$114,920	\$129,343	\$140,136	9.1%	8.3%
Operational Supplies	611	\$69,316	\$92,047	\$76,235	\$110,698	12.4%	45.2%
Other Group Insurance Authorized by Statute	224	\$88,262	\$89,879	\$96,071	\$99,922	3.2%	4.0%
Social Security Noncertified	211	\$97,691	\$94,311	\$94,945	\$97,198	-0.1%	2.4%
Travel	580	\$21,183	\$18,652	\$16,532	\$27,284	6.5%	65.0%
Other Supplies and Materials	615, 660 - 689	\$16,239	\$15,380	\$12,221	\$23,346	9.5%	91.0%
Postage and Postage Machine Rental	532	\$33,476	\$35,344	\$34,256	\$22,064	-9.9%	-35.6%
Group Life Insurance	221	\$16,598	\$17,081	\$19,219	\$19,001	3.4%	-1.1%
Dues and Fees	810	\$10,159	\$11,633	\$10,511	\$3,493	-23.4%	-66.8%
Board of Education Services	318	\$2,465	\$1,335	\$668	\$1,483	-11.9%	122.1%
Student Transportation Services	510	\$707	\$690	\$1,008	\$801	3.2%	-20.5%
Food Purchases	614	\$71	\$146	\$509	\$387	52.6%	-23.9%
Computer Hardware	741	\$96	\$982	\$106	\$201	20.3%	90.6%
Miscellaneous Objects	876 - 899	\$9,593	\$180	\$0	\$0	-100.0%	NA
Equipment	730	\$0	\$0	\$1,618	\$0	NA	-100.0%
Pre-2008 Object Code - Temporary Salaries	130	\$200	\$0	\$0	\$0	-100.0%	NA
Improvements Other Than Buildings	715	\$0	\$877	\$0	\$0	NA	NA
Student Instructional Support Total		\$10,377,160	\$10,226,025	\$10,544,547	\$10,908,221	1.3%	3.4%
Overhead and Operational							
Non - Certified Salaries	120	\$6,009,989	\$6,578,127	\$7,260,461	\$7,592,149	6.0%	4.6%
Repairs and Maintenance Services	430	\$3,665,107	\$3,124,598	\$3,064,716	\$3,696,835	0.2%	20.6%
Food Purchases	614	\$2,105,601	\$2,428,393	\$2,553,098	\$2,873,249	8.1%	12.5%
Light and Power - Other Than Heating and Cooling	625	\$2,213,746	\$2,283,245	\$2,370,715	\$2,399,407	2.0%	1.2%
Other Employee Benefits	241 - 290	\$2,659,928	\$1,380,020	\$1,519,278	\$2,197,302	-4.7%	44.6%
Group Health Insurance	222	\$16,833,591	\$1,948,152	\$1,829,817	\$1,716,097	-43.5%	-6.2%

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Bartholomew Con School Corp (365)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Vehicles	731	\$1,316,702	\$0	\$1,186,949	\$1,528,361	3.8%	28.8%
Insurance	520	\$740,427	\$728,436	\$845,922	\$860,434	3.8%	1.7%
Gasoline and Lubricants	613	\$735,195	\$682,214	\$738,500	\$655,920	-2.8%	-11.2%
Gas - Other than heating and Cooling	626	\$547,264	\$548,391	\$713,249	\$618,949	3.1%	-13.2%
Operational Supplies	611	\$443,244	\$452,061	\$460,009	\$590,718	7.4%	28.4%
Public Employees Retirement Fund	214	\$414,814	\$464,133	\$525,551	\$554,924	7.5%	5.6%
Certified Salaries	110	\$518,423	\$525,796	\$529,615	\$552,358	1.6%	4.3%
Social Security Noncertified	211	\$437,851	\$432,916	\$441,569	\$440,991	0.2%	-0.1%
Equipment	730	\$467,237	\$166,096	\$415,668	\$338,691	-7.7%	-18.5%
Instructional Programs Improvement Services	312	\$562,768	\$73,789	\$99,791	\$244,633	-18.8%	145.1%
Workers Compensation Insurance	225	\$375,934	\$412,887	\$422,380	\$242,976	-10.3%	-42.5%
Water and Sewage	411	\$225,315	\$225,533	\$216,992	\$198,050	-3.2%	-8.7%
Other Supplies and Materials	615, 660 - 689	\$74,494	\$82,668	\$103,731	\$132,373	15.5%	27.6%
Instruction Services	311	\$50,982	\$33,729	\$50,134	\$125,102	25.2%	149.5%
Telephone	531	\$107,359	\$109,948	\$98,428	\$120,905	3.0%	22.8%
Pre-2008 Object Code - Temporary Salaries	130	\$124,649	\$96,247	\$91,389	\$83,450	-9.5%	-8.7%
Student Transportation Services	510	\$163,985	\$175,768	\$221,637	\$80,986	-16.2%	-63.5%
Overtime Salaries	140	\$61,738	\$68,779	\$78,149	\$80,100	6.7%	2.5%
Tires and Repairs	612	\$60,668	\$64,625	\$95,424	\$70,904	4.0%	-25.7%
Board of Education Services	318	\$60,059	\$40,734	\$42,509	\$67,532	3.0%	58.9%
Other Group Insurance Authorized by Statute	224	\$714,004	\$59,880	\$57,106	\$54,680	-47.4%	-4.2%
Social Security Certified	212	\$43,820	\$39,077	\$41,464	\$44,368	0.3%	7.0%
Other Professional and Technical Services	319	\$1,598,868	\$39,544	\$31,188	\$41,895	-59.8%	34.3%
Teacher Retirement Fund, After 7-1-95	216	\$31,962	\$29,469	\$29,443	\$32,907	0.7%	11.8%
Heating and Cooling for Buildings - Fuel Oil	623	\$44,648	\$45,438	\$0	\$29,460	-9.9%	NA
Travel	580	\$29,369	\$29,704	\$21,340	\$26,548	-2.5%	24.4%
Dues and Fees	810	\$24,827	\$23,749	\$31,287	\$20,185	-5.0%	-35.5%
Content	747	\$19,026	\$22,263	\$23,620	\$19,538	0.7%	-17.3%
Bank Service Charges	871	\$8,960	\$12,485	\$21,504	\$19,523	21.5%	-9.2%
Miscellaneous Objects	876 - 899	\$4,967	\$32,038	\$20,298	\$18,014	38.0%	-11.3%
Group Life Insurance	221	\$18,429	\$18,211	\$17,341	\$16,189	-3.2%	-6.6%
Computer Hardware	741	\$25,388	\$0	\$0	\$12,001	-17.1%	NA
Postage and Postage Machine Rental	532	\$24,815	\$22,193	\$18,950	\$11,820	-16.9%	-37.6%
Official Bond Premiums	525	\$6,000	\$4,000	\$4,000	\$4,000	-9.6%	0.0%
Staff Services	314	\$6,930	\$3,864	\$3,862	\$3,738	-14.3%	-3.2%
Advertising	540	\$726	\$1,064	\$1,401	\$1,857	26.5%	32.6%
Unemployment Insurance	230	\$62,895	\$21,248	\$20,680	\$687	-67.7%	-96.7%
Periodicals	650	\$227	\$101	\$237	\$241	1.4%	1.4%
Awards	875	\$216	\$207	\$217	\$236	2.2%	8.8%
Other Technology Hardware	746	\$5,662	\$0	\$0	\$0	-100.0%	NA

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Biannual Financial Report Data

Bartholomew Con School Corp (365)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Overhead and Operational Total		\$43,648,809	\$23,531,821	\$26,319,622	\$28,421,283	-10.2%	8.0%
Non Operational							
Redemption of Principal	831	\$7,024,977	\$7,716,930	\$8,577,067	\$9,560,000	8.0%	11.5%
Improvements Other Than Buildings	715	\$13,364,482	\$9,028,907	\$10,286,607	\$8,960,083	-9.5%	-12.9%
Interest	832	\$9,998,926	\$9,970,546	\$7,981,770	\$7,003,977	-8.5%	-12.3%
Instructional Programs Improvement Services	312	\$1,864,250	\$2,301,690	\$1,922,592	\$2,040,627	2.3%	6.1%
Non - Certified Salaries	120	\$1,317,432	\$1,433,412	\$866,041	\$907,069	-8.9%	4.7%
Equipment	730	\$3,648,463	\$1,727,319	\$868,301	\$711,388	-33.5%	-18.1%
Certified Salaries	110	\$451,326	\$437,606	\$442,504	\$461,137	0.5%	4.2%
Other Professional and Technical Services	319	\$407,871	\$645,313	\$721,978	\$259,391	-10.7%	-64.1%
Group Health Insurance	222	\$250,051	\$236,913	\$221,504	\$212,612	-4.0%	-4.0%
Public Employees Retirement Fund	214	\$89,205	\$103,287	\$110,839	\$123,096	8.4%	11.1%
Overtime Salaries	140	\$91,212	\$98,838	\$108,922	\$109,450	4.7%	0.5%
Social Security Noncertified	211	\$67,070	\$69,058	\$66,371	\$68,184	0.4%	2.7%
Buildings	720	\$37,974	\$54,721	\$114,708	\$53,690	9.0%	-53.2%
Miscellaneous Objects	876 - 899	\$25,000	\$25,000	\$25,000	\$50,000	18.9%	100.0%
Social Security Certified	212	\$38,950	\$35,795	\$36,007	\$36,958	-1.3%	2.6%
Teacher Retirement Fund, After 7-1-95	216	\$35,750	\$33,440	\$33,143	\$34,787	-0.7%	5.0%
Operational Supplies	611	\$15,458	\$14,176	\$17,618	\$31,728	19.7%	80.1%
Bank Service Charges	871	\$19,660	\$9,856	\$1,900	\$11,248	-13.0%	492.0%
Other Group Insurance Authorized by Statute	224	\$8,087	\$8,339	\$8,182	\$8,665	1.7%	5.9%
Repairs and Maintenance Services	430	\$124,938	\$83,646	\$663,579	\$7,785	-50.0%	-98.8%
Computer Hardware	741	\$123,750	\$90,136	\$13,329	\$3,888	-57.9%	-70.8%
Food Purchases	614	\$241	\$106	\$1,196	\$3,311	92.5%	176.7%
Pre-2008 Object Code - Temporary Salaries	130	\$1,883	\$2,125	\$1,453	\$1,545	-4.8%	6.4%
Group Life Insurance	221	\$1,704	\$1,668	\$1,491	\$1,519	-2.8%	1.9%
Travel	580	\$512	\$2,725	\$1,148	\$590	3.6%	-48.6%
Other Technology Hardware	746	\$43,391	\$2,868	\$129	\$307	-71.0%	138.4%
Awards	875	\$695	\$81	\$38	\$300	-18.9%	695.8%
Postage and Postage Machine Rental	532	\$0	\$0	\$0	\$196	NA	NA
Content	747	\$575	\$4,000	\$0	\$0	-100.0%	NA
Land and Easements	710	\$0	\$103,459	\$0	\$0	NA	NA
Other Purchased Property Services	490 - 499	\$72,945	\$0	\$0	\$0	-100.0%	NA
Board of Education Services	318	\$15,052	\$243,253	\$0	\$0	-100.0%	NA
Data Processing Services	316	\$53,167	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$39,194,998	\$34,485,212	\$33,093,415	\$30,663,530	-6.0%	-7.3%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Bartholomew Con School Corp (365)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Grand Total		\$159,316,788	\$133,642,004	\$133,972,495	\$139,141,141	-3.3%	3.9%