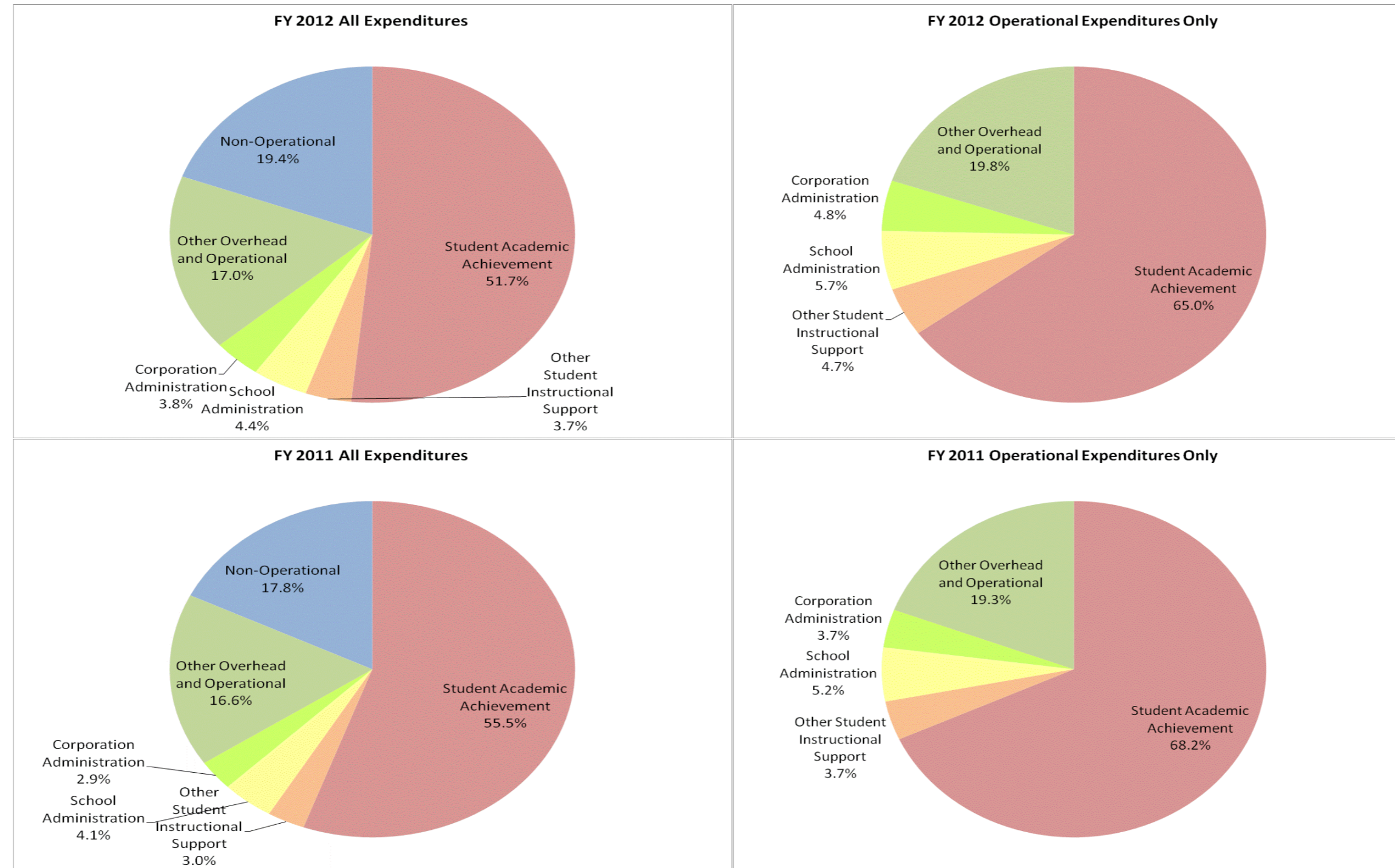


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Attica Consolidated Sch Corp (2435)

Attica Consolidated Sch Corp (2435)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,220,140	56.2%	\$5,250,512	46.8%	\$5,129,059	55.5%	\$4,948,564	51.7%
Student Instructional Support	\$541,308	5.8%	\$665,065	5.9%	\$660,152	7.1%	\$777,661	8.1%
Overhead and Operational	\$1,609,410	17.3%	\$1,820,860	16.2%	\$1,806,663	19.6%	\$1,993,900	20.8%
Nonoperational	\$1,921,851	20.7%	\$3,476,084	31.0%	\$1,640,654	17.8%	\$1,856,259	19.4%
Grand Total	\$9,292,709		\$11,212,522		\$9,236,528		\$9,576,384	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	62.0%	52.8%	62.7%	59.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Attica Consolidated Sch Corp (2435)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$33,394	\$201,884	\$190,350	\$148,778	346%	-26%	-22%
	11100 Regular Programs; Elementary	\$1,365,606	\$1,612,368	\$1,364,124	\$1,455,832	7%	-10%	7%
	11300 Regular Programs; High School	\$1,081,800	\$1,536,553	\$1,433,038	\$1,240,710	15%	-19%	-13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,000	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$52,835	\$10,945	\$3,936		-93%	-64%
	11410 Vocational Education; Agriculture A	\$45,902	\$37,491	\$51,908	\$53,947	18%	44%	4%
	11450 Vocational Education; Consumer and Homemaking	\$55,179	\$74,149	\$64,051	\$73,748	34%	-1%	15%
	11590 Other Vocational Education Programs	\$149,131	\$139,286	\$138,712	\$145,821	-2%	5%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$17,000	\$27,596	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$38,592	\$41,342	\$110,900	\$102,738	166%	149%	-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$59,050	\$73,905	\$51,963	\$38,315	-35%	-48%	-26%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$5,888	\$0	\$0		-100%	
	12320 Physical Impairment; Multiple Disabilities	\$166,533	\$263,786	\$304,672	\$301,072	81%	14%	-1%
	12340 Physical Impairment; Hearing Impairment	\$969	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$83,192	\$201,948	\$216,770	\$183,841	121%	-9%	-15%
	12610 Learning Disability	\$191,429	\$223,036	\$395,878	\$337,222	76%	51%	-15%
	12810 Special Education Preschool	\$0	\$15	\$0	\$0		-100%	
	12900 Other Special Programs	\$870	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$3,723	\$0	\$0	\$650	-83%		
	14300 Summer School Programs; High School	\$8,009	\$7,215	\$9,300	\$600	-93%	-92%	-94%
	16100 Remediation Testing	\$33,287	\$32,652	\$2,077	\$5,995	-82%	-82%	189%
	16200 Preventive Remediation	\$0	\$20,438	\$255	\$0		-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$168,305	\$87,057	\$130,250	\$101,356	-40%	16%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specie	\$234,596	\$274,872	\$314,674	\$304,570	30%	11%	-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,872	\$30	\$29,878	\$6,914	79%	> 500%	-77%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$961	\$5,438	\$6,206	\$7,008	> 500%	29%	13%
	22220 Library/Media Services; School Library	\$84,133	\$90,426	\$93,930	\$107,082	27%	18%	14%
	22230 Library/Media Services; Audiovisual	\$706	\$310	\$246	\$152	-79%	-51%	-38%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$53,362	\$66,903	\$53,725		1%	-20%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$50,215	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$34,540			
	22360 Instruction, Related Technology; Network Support	\$5,446	\$82,750	\$109,202	\$119,968	> 500%	45%	10%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	-\$4,218	\$0	\$0			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$127,332	\$93,098	\$32,827	\$120,045	-6%	29%	266%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$15,000	\$15,000	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$178,201	\$0	\$0	\$0			
Student Academic Achievement Total		\$4,206,433	\$5,250,512	\$5,129,059	\$4,948,564	18%	-6%	-4%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$67,533	\$130,603	\$149,919	\$176,948	162%	35%	18%
	21220 Guidance Services; Counseling Services	\$865	\$2,556	\$0	\$0	-100%	-100%	
	21240 Guidance Services; Information Services	\$4,547	\$3,420	\$2,028	\$6,323	39%	85%	212%
	21320 Health Services; Medical Services	\$2,246	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$32,708	\$52,223	\$51,152	\$46,528	42%	-11%	-9%
	21490 Other Psychological Services	\$0	\$0	\$0	\$30,000			
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$36,885	\$88,689	\$74,392	\$87,331	137%	-2%	17%
	21890 Special Education Administration; Other Special Education Administration	\$33,677	\$0	\$0	\$4,461	-87%		
	24100 Office of The Principal	\$246,078	\$356,448	\$275,187	\$367,417	49%	3%	34%
	24900 Other Support Services, School Administration	\$0	\$31,125	\$107,474	\$58,652		88%	-45%
Student Instructional Support Total		\$424,540	\$665,065	\$660,152	\$777,661	83%	17%	18%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$50,350	\$67,432	\$60,919	\$61,326	22%	-9%	1%
	23150 Board of Education; Legal Services	\$2,414	\$2,000	\$2,000	\$5,462	126%	173%	173%
	23190 Board of Education; Other Governing Body Services	\$8,351	\$9,166	\$10,324	\$12,272	47%	34%	19%
	23210 Executive Administration; Office of The Superintendent	\$111,801	\$183,665	\$164,695	\$172,553	54%	-6%	5%
	25110 Fiscal Services; Office of The Business Manager	\$4,850	\$3,190	\$5,344	\$16,438	239%	415%	208%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Attica Consolidated Sch Corp (2435)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25191 Other Fiscal Services; Refund of Revenue	\$10,630	\$31,034	\$23,164	\$77,901	> 500%	151%	236%
	25192 Other Fiscal Services; Petty Cash	\$2,535	\$2,551	\$3,989	\$8,754	245%	243%	119%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$5,295			
	25600 Public Information Services	\$0	\$0	\$0	\$5,000			
	25730 Personnel Services; Personnel Services	\$119	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$855	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	-\$25,118	\$0	\$0			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,578	\$73,501	\$79,510	\$75,914	60%	3%	-5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$551,423	\$664,150	\$607,075	\$628,687	14%	-5%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$34,598	\$31,977	\$37,460	\$51,942	50%	62%	39%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$600	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$585	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,826	\$65,210	\$77,367	\$78,462	8%	20%	1%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$0	\$205	\$5,282			> 500%
	27010 Student Transportation; Service Area Direction	\$12,028	\$12,630	\$12,838	\$12,838	7%	2%	0%
	27100 Student Transportation; Vehicle Operation	\$93,967	\$133,625	\$181,330	\$172,352	83%	29%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,891	\$103,477	\$100,021	\$106,126	59%	3%	6%
	27400 Student Transportation; Purchase of School Buses	\$36,955	\$145,202	\$69,798	\$82,073	122%	-43%	18%
	27500 Student Transportation; Insurance on Buses	\$13,284	\$8,429	\$9,705	\$10,180	-23%	21%	5%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$30	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$576	\$870	\$606	\$924	60%	6%	52%
	27910 Student Transportation; Bus Driver Training	\$139	\$0	\$464	\$55	-60%		-88%
	31200 Food Services Operations; Food Preparation and Dispensing	\$99,959	\$133,689	\$138,115	\$149,555	50%	12%	8%
	31400 Food Services Operations; Food Purchases	\$165,125	\$167,669	\$194,797	\$220,694	34%	32%	13%
	31900 Other Food Services	\$11,804	\$6,481	\$26,936	\$33,816	186%	422%	26%
Overhead and Operational Total		\$1,400,243	\$1,820,860	\$1,806,663	\$1,993,900	42%	10%	10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$73,829	\$52,828	\$3,545	\$3,904	-95%	-93%	10%
	33200 Community Recreation	\$31,552	\$17,147	\$9,167	\$26,116	-17%	52%	185%
	33400 Athletic Coaches	\$37,646	\$54,941	\$53,701	\$51,196	36%	-7%	-5%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$6,500			
	33930 Latch Key Kid Program	\$5,342	\$12,741	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$116,635	\$441,035	\$58,258	\$86,355	-26%	-80%	48%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$130,141	\$65,071	\$65,072	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,784	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$105,009	\$148,380	\$125,239	\$233,844	123%	58%	87%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$16,841	\$22,267	\$10,013	\$37,074	120%	66%	270%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$55,187	\$51,739	\$84,458	\$78,606	42%	52%	-7%
	51100 Debt Services; Principal on Debt; Bonds	\$1,286,037	\$1,159,074	\$1,228,771	\$1,329,815	3%	15%	8%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$1,422,816	\$0	\$0		-100%	
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$22,128	\$28,046	\$2,430	\$2,849	-87%	-90%	17%
Nonoperational Total		\$1,884,130	\$3,476,084	\$1,640,654	\$1,856,259	-1%	-47%	13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$30,840	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$330,852	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$978,365	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$37,307	\$0	\$0	\$0			
Prorated By Fund Total		\$1,377,363	\$0	\$0	\$0			