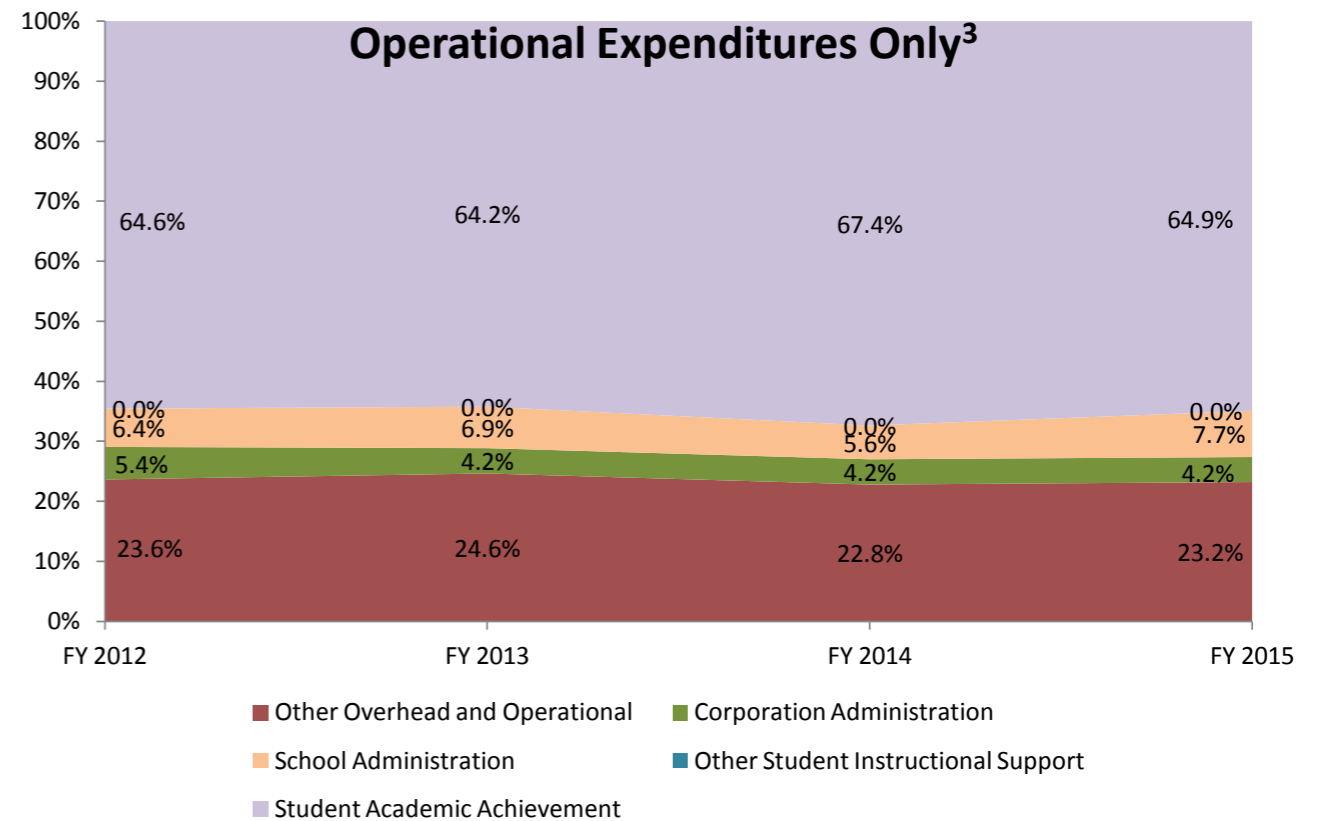
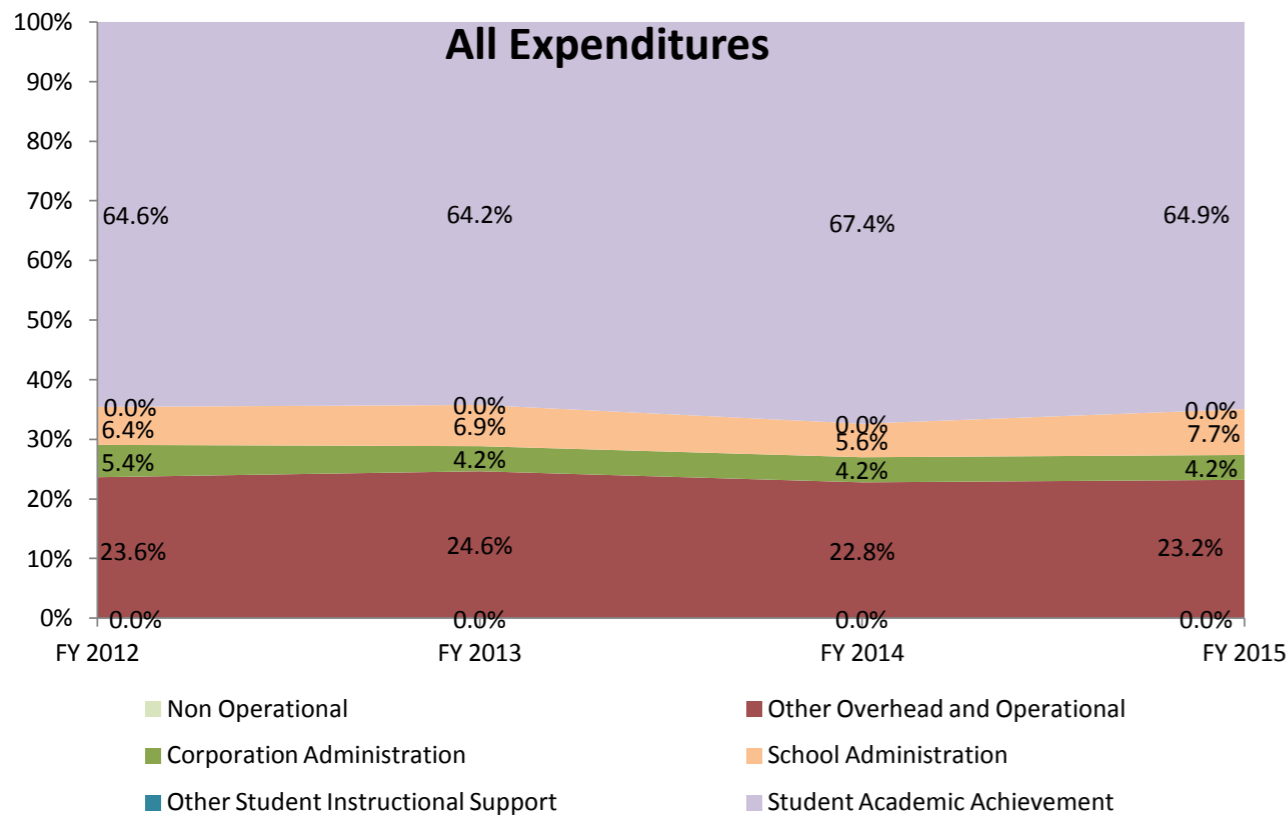


School Corporation Expenditures by Account
Biannual Financial Report Data
Andrew J Brown Academy (9615)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,473,515	64.6%	\$3,706,963	64.2%	\$4,055,987	67.4%	\$3,607,155	64.9%
Student Instructional Support	\$0	0.0%	\$530,244	9.4%	\$342,623	6.4%	\$398,764	6.9%	\$338,541	5.6%	\$427,004	7.7%
Total	\$4,230,544	100.0%	\$3,684,392	65.2%	\$3,816,138	70.9%	\$4,105,727	71.2%	\$4,394,528	73.0%	\$4,034,159	72.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	0.0%	\$1,962,880	34.8%	\$1,563,449	29.1%	\$1,664,388	28.8%	\$1,624,262	27.0%	\$1,520,207	27.4%
Non Operational	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	0.0%	\$1,962,880	34.8%	\$1,563,449	29.1%	\$1,664,388	28.8%	\$1,624,262	27.0%	\$1,520,207	27.4%

Grand Total	\$4,230,544	\$5,647,272	\$5,379,587	\$5,770,115	\$6,018,790	\$5,554,367
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Andrew J Brown Academy (9615)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$64,239	\$142,447	\$103,122	NA	60.5%	-27.6%
11100 Regular Programs Elementary	\$4,230,544	\$3,060,692	\$3,889,139	\$3,401,932	-19.6%	11.1%	-12.5%
14100 Summer School Programs Elementary	\$0	\$10,021	\$0	\$0	NA	NA	NA
16100 Remediation Remediation Testing	\$0	\$11,704	\$0	\$0	NA	NA	NA
16200 Remediation Preventive Remediation	\$0	\$0	\$4,710	\$6,189	NA	NA	31.4%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$7,492	\$19,691	\$95,913	NA	1180.2%	387.1%
Student Academic Achievement Total	\$4,230,544	\$3,154,148	\$4,055,987	\$3,607,155	-14.7%	14.4%	-11.1%
Student Instructional Support							
24100 School Administration Office of The Principal	\$0	\$374,761	\$194,133	\$290,413	NA	-22.5%	49.6%
24900 School Administration Other Support Services - School Admin.	\$0	\$155,483	\$144,409	\$136,591	NA	-12.2%	-5.4%
Student Instructional Support Total	\$0	\$530,244	\$338,541	\$427,004	NA	-19.5%	26.1%
Overhead and Operational							
23190 General Administration Board of Education - Other Governing Body Services	\$0	\$83,297	\$58,312	\$52,686	NA	-36.7%	-9.6%
23220 General Administration Executive Administration - Community Relations	\$0	\$42,238	\$0	\$0	NA	NA	NA
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$228,997	\$125,534	\$119,811	NA	-47.7%	-4.6%
25110 Central Services Fiscal Services - Office of The Business Manager	\$0	\$64,379	\$53,878	\$45,665	NA	-29.1%	-15.2%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$10	\$63	NA	NA	532.5%
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$189,917	\$15,704	\$13,316	NA	-93.0%	-15.2%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$1,088,269	\$964,933	\$825,616	NA	-24.1%	-14.4%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$79,103	\$106,131	NA	NA	34.2%
31900 Food Services Operations Other Food Services	\$0	\$265,783	\$326,788	\$356,921	NA	34.3%	9.2%
Overhead and Operational Total	\$0	\$1,962,880	\$1,624,262	\$1,520,207	NA	-22.6%	-6.4%