

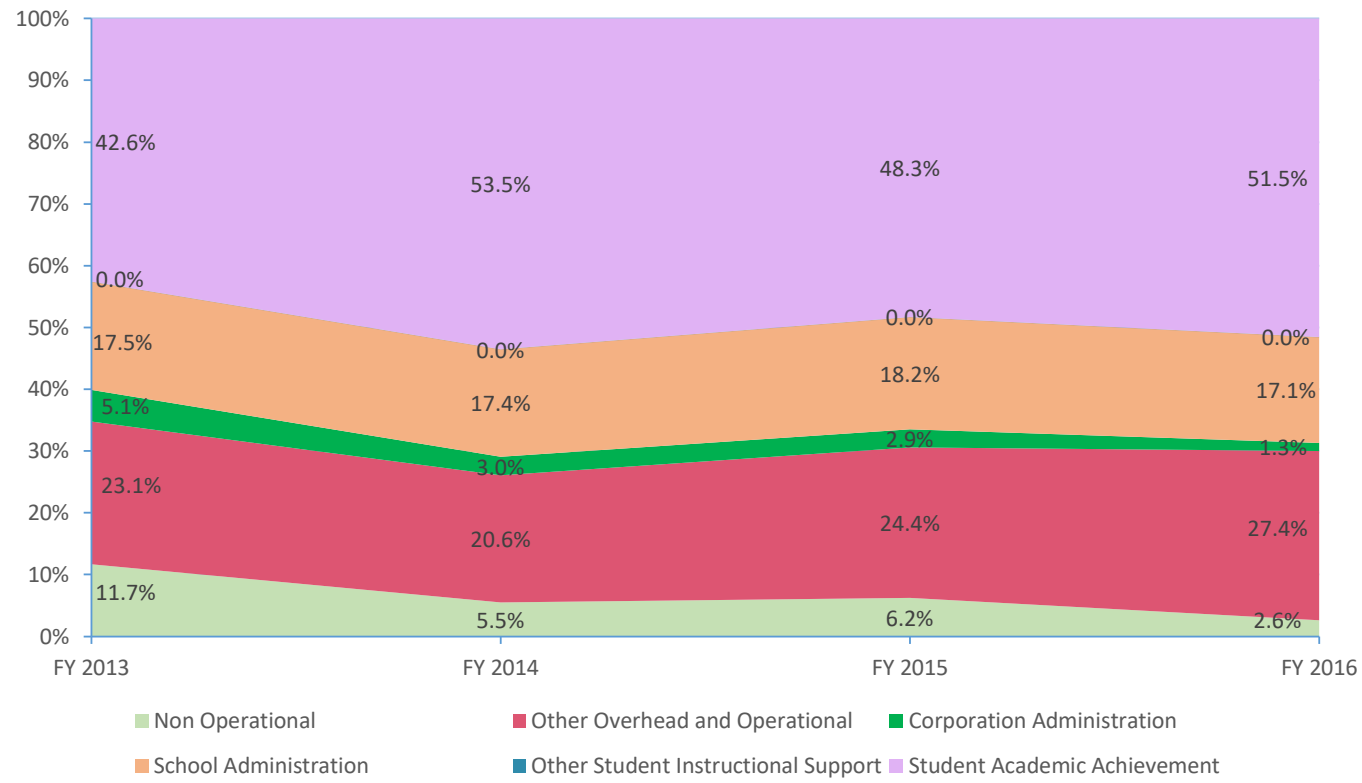
**School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Howe (8810)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$3,053,977	42.6%	\$4,539,846	53.5%	\$3,738,999	48.3%	\$3,190,340	51.5%
Student Instructional Support	\$0	NA	\$0	NA	\$1,258,492	17.5%	\$1,475,819	17.4%	\$1,407,057	18.2%	\$1,060,955	17.1%
Total	\$0	NA	\$0	NA	\$4,312,468	60.1%	\$6,015,665	70.9%	\$5,146,057	66.5%	\$4,251,296	68.7%

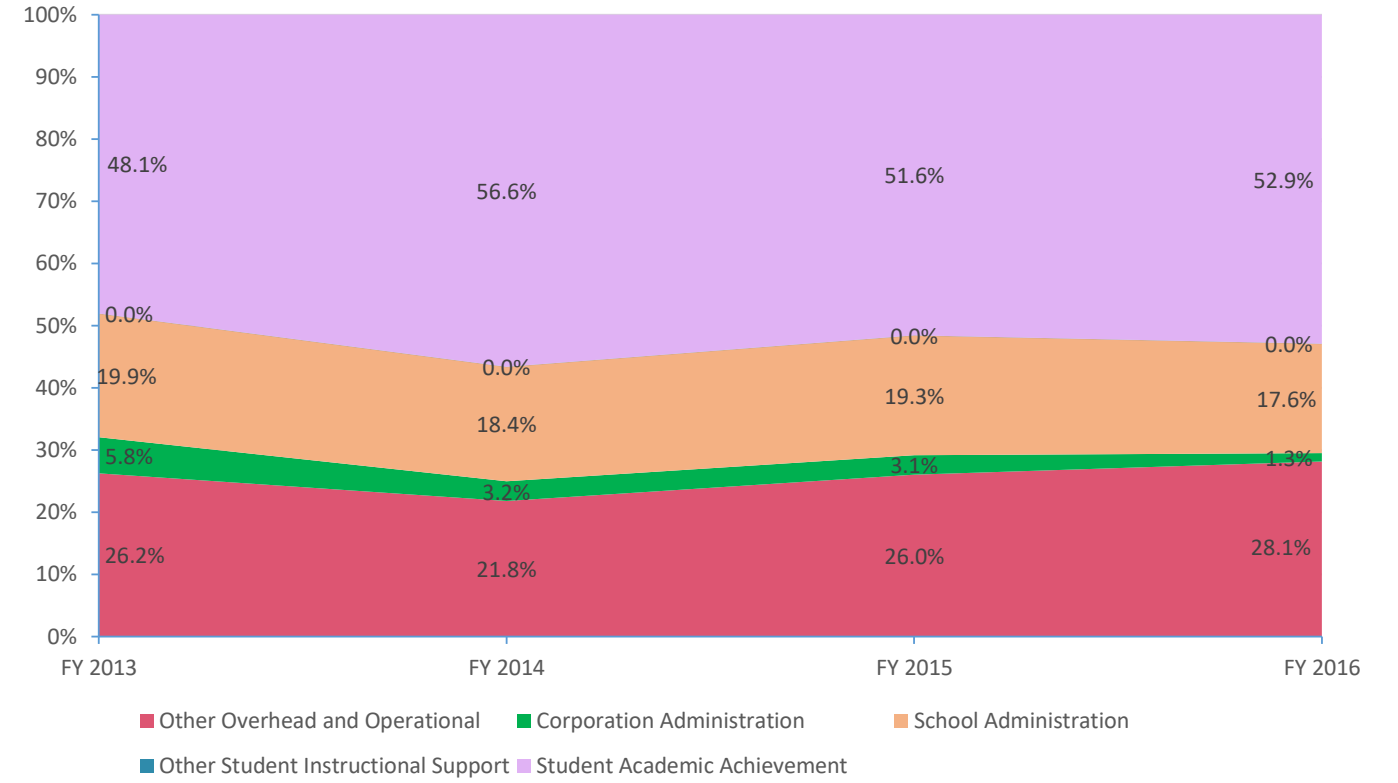
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$2,024,909	28.2%	\$1,999,424	23.6%	\$2,112,061	27.3%	\$1,776,447	28.7%
Non Operational	\$0	NA	\$0	NA	\$837,465	11.7%	\$466,572	5.5%	\$482,308	6.2%	\$161,562	2.6%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$2,862,374	39.9%	\$2,465,996	29.1%	\$2,594,369	33.5%	\$1,938,009	31.3%

Grand Total	\$0	\$0	\$7,174,842	\$8,481,661	\$7,740,425	\$6,189,305
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Howe (8810)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$0	\$3,240,812	\$2,830,548	NA	NA	-12.7%
12610	Special Programs	Learning Disability	\$0	\$0	\$217,245	\$168,435	NA	NA	-22.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$121,788	\$96,767	NA	NA	-20.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$159,155	\$94,591	NA	NA	-40.6%
Student Academic Achievement Total			\$0	\$0	\$3,738,999	\$3,190,340	NA	NA	-14.7%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$0	\$1,075,483	\$1,060,664	NA	NA	-1.4%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$331,575	\$291	NA	NA	-99.9%
Student Instructional Support Total			\$0	\$0	\$1,407,057	\$1,060,955	NA	NA	-24.6%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$9,774	\$15,549	NA	NA	59.1%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$136,524	\$41,003	NA	NA	-70.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$51,937	\$13,022	NA	NA	-74.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$5,663	\$9,784	NA	NA	72.8%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$183	\$1,547	NA	NA	746.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$22,905	\$140	NA	NA	-99.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$556,407	\$507,299	NA	NA	-8.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$390,766	\$299,534	NA	NA	-23.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$9,765	\$3,159	NA	NA	-67.7%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$148,642	\$58,000	NA	NA	-61.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$19,511	\$13,150	NA	NA	-32.6%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$95,817	\$85,228	NA	NA	-11.1%
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$375,765	\$542,244	NA	NA	44.3%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$288,402	\$186,788	NA	NA	-35.2%
Overhead and Operational Total			\$0	\$0	\$2,112,061	\$1,776,447	NA	NA	-15.9%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$68,794	\$60,921	NA	NA	-11.4%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$35,196	\$39,946	NA	NA	13.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$378,318	\$60,695	NA	NA	-84.0%
Non Operational Total			\$0	\$0	\$482,308	\$161,562	NA	NA	-66.5%