

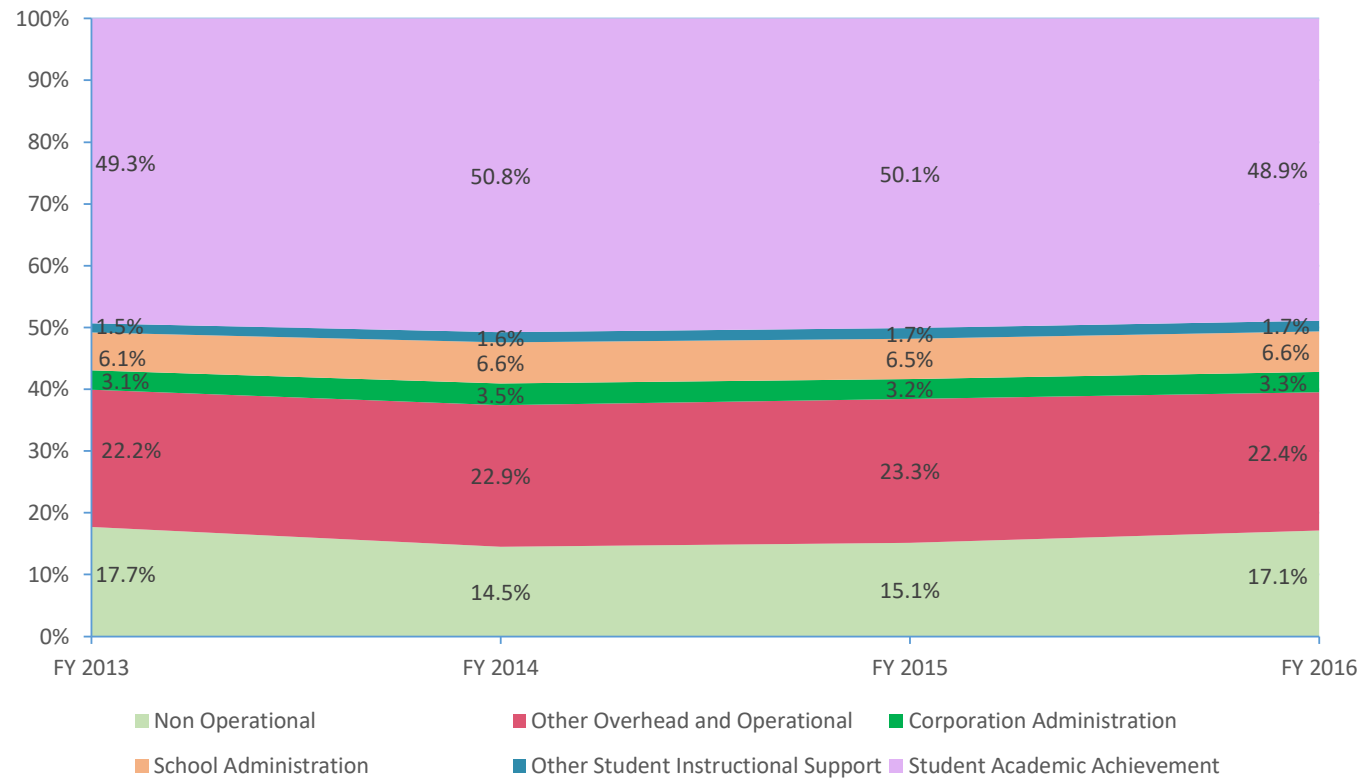
**School Corporation Expenditures by Account
Biannual Financial Report Data
Bloomfield School District (2920)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,954,362	50.7%	\$5,193,083	51.9%	\$4,711,898	49.3%	\$4,379,891	50.8%	\$4,361,528	50.1%	\$4,247,495	48.9%
Student Instructional Support	\$757,072	7.7%	\$778,032	7.8%	\$727,402	7.6%	\$715,559	8.3%	\$718,649	8.3%	\$719,614	8.3%
Total	\$5,711,434	58.4%	\$5,971,115	59.7%	\$5,439,300	56.9%	\$5,095,449	59.1%	\$5,080,177	58.3%	\$4,967,109	57.2%

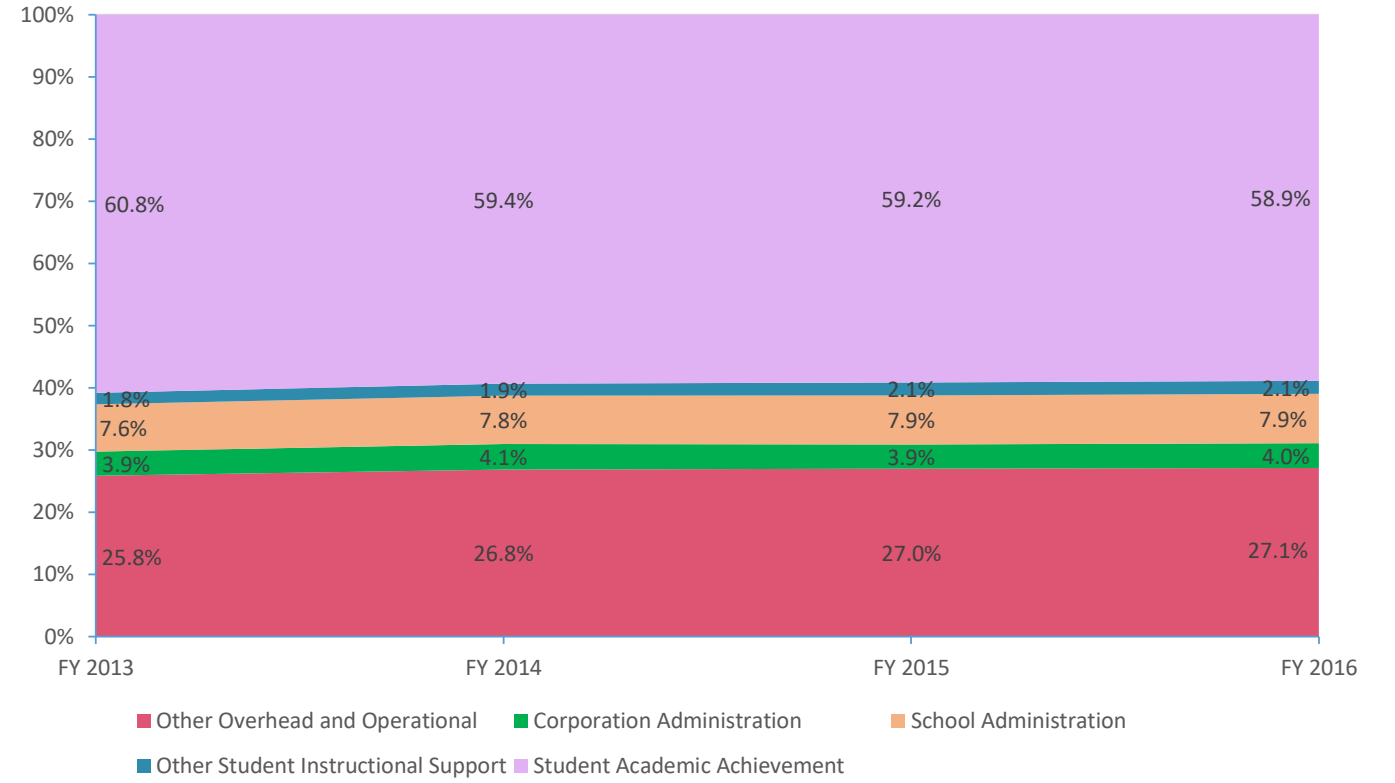
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,421,857	25.4%	\$2,280,976	26.4%	\$2,308,048	26.5%	\$2,229,500	25.7%
Non Operational	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,691,989	17.7%	\$1,251,235	14.5%	\$1,318,371	15.1%	\$1,488,296	17.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,068,325	41.6%	\$4,029,964	40.3%	\$4,113,846	43.1%	\$3,532,211	40.9%	\$3,626,419	41.7%	\$3,717,796	42.8%

Grand Total	\$9,779,759	\$10,001,079	\$9,553,146	\$8,627,661	\$8,706,595	\$8,684,905
--------------------	--------------------	---------------------	--------------------	--------------------	--------------------	--------------------

All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Bloomfield School District (2920)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$178,885	\$172,506	NA	NA	-3.6%
11100	Regular Programs	Elementary	\$1,605,876	\$2,299,825	\$1,883,447	\$1,737,316	8.2%	-24.5%	-7.8%
11300	Regular Programs	High School	\$1,212,403	\$2,119,724	\$1,644,935	\$1,633,107	34.7%	-23.0%	-0.7%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$16,062	\$56,460	\$34,767	NA	116.5%	-38.4%
11410	Regular Programs	Vocational Education - Agriculture A	\$61,360	\$70,330	\$68,869	\$68,760	12.1%	-2.2%	-0.2%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$55,206	\$59,829	\$36,972	\$35,260	-36.1%	-41.1%	-4.6%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$3,285	\$10,000	NA	NA	204.4%
11630	Regular Programs	Alternative Education Programs - High School	\$9,000	\$0	\$0	\$0	-100.0%	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$3,961	\$0	\$0	\$0	-100.0%	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$31,195	\$0	\$0	\$0	-100.0%	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$1,876	\$0	\$1,771	\$2,056	9.6%	NA	16.1%
12610	Special Programs	Learning Disability	\$145,184	\$181,094	\$71,134	\$71,134	-51.0%	-60.7%	0.0%
14100	Summer School Programs	Elementary	\$5,547	\$2,687	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$30,876	\$24,347	\$14,817	\$14,915	-51.7%	-38.7%	0.7%
16100	Remediation	Remediation Testing	\$0	\$11,457	\$0	\$0	NA	-100.0%	NA
16200	Remediation	Preventive Remediation	\$7,564	\$7,793	\$25,600	\$20,807	175.1%	167.0%	-18.7%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$35,613	\$35,272	\$41,761	\$32,048	-10.0%	-9.1%	-23.3%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$196,615	\$167,097	\$190,026	\$165,819	-15.7%	-0.8%	-12.7%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$0	\$0	\$1,369	\$0	NA	NA	-100.0%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$255	\$0	\$35,352	NA	13786.3%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$3,053	\$25,334	\$1,050	\$0	-100.0%	-100.0%	-100.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$2,461	\$0	\$0	\$0	-100.0%	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$11,413	\$14,328	\$0	\$3,000	-73.7%	-79.1%	NA
22220	Instruction	Library/Media Services - School Library	\$80,859	\$85,635	\$79,106	\$82,171	1.6%	-4.0%	3.9%
22230	Instruction	Library/Media Services - Audiovisual	\$5,211	\$7,063	\$4,110	\$1,535	-70.6%	-78.3%	-62.7%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$27,055	\$57,607	NA	NA	112.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$28,626	\$0	\$0	\$0	-100.0%	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$46,192	\$30,875	\$69,337	NA	50.1%	124.6%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$99,194	\$18,758	\$0	\$0	-100.0%	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$161,356	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$3,794,446	\$5,193,083	\$4,361,528	\$4,247,495	11.9%	-18.2%	-2.6%
Student Instructional Support									
21210	Students	Guidance Services - Service Area Direction	\$90,046	\$155,905	\$94,978	\$93,945	4.3%	-39.7%	-1.1%
21340	Students	Health Services - Nurse Services	\$26,113	\$50,009	\$55,580	\$56,016	114.5%	12.0%	0.8%
21420	Students	Psychological Services - Psychological Testing	\$1,975	\$0	\$0	\$0	-100.0%	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$52,419	\$57,545	\$0	\$0	-100.0%	-100.0%	NA
24100	School Administration	Office of The Principal	\$381,552	\$514,573	\$568,091	\$569,654	49.3%	10.7%	0.3%
Student Instructional Support Total			\$552,104	\$778,032	\$718,649	\$719,614	30.3%	-7.5%	0.1%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0.0%	0.0%	0.0%
23150	General Administration	Board of Education - Legal Services	\$6,901	\$15,066	\$24,275	\$28,333	310.6%	88.1%	16.7%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$836	\$1,530	\$2,008	NA	140.1%	31.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$18,233	\$22,547	\$16,343	\$14,297	-21.6%	-36.6%	-12.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$137,291	\$176,754	\$160,621	\$158,917	15.8%	-10.1%	-1.1%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$2,969	\$0	\$0	NA	-100.0%	NA
25120	Central Services	Fiscal Services - Service Area Direction	\$40,912	\$53,435	\$59,852	\$64,190	56.9%	20.1%	7.2%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$238	\$0	\$0	\$1,327	456.4%	NA	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$1,375	\$2,579	\$2,833	\$1,850	34.6%	-28.2%	-34.7%
25199	Central Services	Fiscal Services - Other - Other	\$40	\$420	\$410	\$826	1964.7%	96.6%	101.4%
25750	Central Services	Personnel Services - Health Services	\$613	\$598	\$170	\$85	-86.1%	-85.8%	-50.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$7,671	\$0	\$0	\$0	-100.0%	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Bloomfield School District (2920)

Account							Percent Change					
							2006 to	2009 to	2015 to			
						FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$529,832	\$735,206	\$704,154	\$659,613	24.5%	-10.3%	-6.3%			
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$57,051	\$76,697	\$68,039	\$97,259	70.5%	26.8%	42.9%			
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$400	\$0	\$0	\$0	-100.0%	NA	NA			
26600	Operation and Maintenance of Plant Services	Security Services	\$2,484	\$766	\$622	\$775	-68.8%	1.2%	24.5%			
26700	Operation and Maintenance of Plant Services	Insurance	\$52,436	\$47,388	\$42,040	\$49,450	-5.7%	4.4%	17.6%			
27100	Student Transportation	Vehicle Operation	\$68,149	\$96,604	\$94,495	\$98,086	43.9%	1.5%	3.8%			
27300	Student Transportation	Vehicle Servicing and Maintenance	\$28,611	\$29,949	\$40,158	\$36,289	26.8%	21.2%	-9.6%			
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$84,178	\$0	NA	NA	-100.0%			
27500	Student Transportation	Insurance on Buses	\$7,825	\$8,718	\$8,505	\$9,128	16.7%	4.7%	7.3%			
27700	Student Transportation	Contracted Transportation Services	\$403,936	\$452,572	\$509,561	\$506,731	25.4%	12.0%	-0.6%			
27900	Student Transportation	Other Student Transportation Services	\$1,520	\$1,062	\$711	\$1,395	-8.2%	31.4%	96.2%			
31100	Food Services Operations	Service Area Direction	\$24,837	\$87,879	\$0	\$0	-100.0%	-100.0%	NA			
31200	Food Services Operations	Food Preparation and Dispensing	\$174,362	\$190,967	\$251,266	\$274,096	57.2%	43.5%	9.1%			
31400	Food Services Operations	Food Purchases	\$212,260	\$209,777	\$224,284	\$210,844	-0.7%	0.5%	-6.0%			
31900	Food Services Operations	Other Food Services	\$0	\$588	\$0	\$0	NA	-100.0%	NA			
Overhead and Operational Total			\$1,790,977	\$2,227,374	\$2,308,048	\$2,229,500	24.5%	0.1%	-3.4%			
Non Operational												
33100	Community Service Operations	Direction of Community Services	\$2,536	\$4,119	\$0	\$0	-100.0%	-100.0%	NA			
33200	Category not Specified	Community Recreation	\$6,206	\$27,259	\$37,552	\$44,315	614.1%	62.6%	18.0%			
33400	Category not Specified	Athletic Coaches	\$69,681	\$60,738	\$62,756	\$65,184	-6.5%	7.3%	3.9%			
43000	Category not Specified	Professional Services	\$0	\$19,472	\$6,486	\$11,862	NA	-39.1%	82.9%			
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$451,801	\$123,847	\$46,069	\$158,739	-64.9%	28.2%	244.6%			
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$900	\$0	NA	NA	-100.0%			
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$9,437	\$9,122	\$7,966	\$27,196	188.2%	198.1%	241.4%			
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$116,318	\$82,014	\$167,870	\$153,591	32.0%	87.3%	-8.5%			
49000	Category not Specified	Other Facilities Acq. and Construction	\$7,875	\$151,598	\$0	\$0	-100.0%	-100.0%	NA			
51100	Principal on Debt	Bonds	\$232,823	\$228,864	\$231,797	\$232,636	-0.1%	1.6%	0.4%			
51600	Principal on Debt	Other DLGF Approved Debt	\$185,769	\$185,769	\$0	\$0	-100.0%	-100.0%	NA			
53100	Lease Rental	Buildings-Principal	\$778,930	\$817,963	\$739,215	\$779,273	0.0%	-4.7%	5.4%			
54200	Advancements and Obligations	Common School Fund - Principal	\$171,562	\$91,825	\$0	\$0	-100.0%	-100.0%	NA			
60700	Category not Specified	Scholarships	\$0	\$0	\$17,759	\$15,500	NA	NA	-12.7%			
Non Operational Total			\$2,032,936	\$1,802,590	\$1,318,371	\$1,488,296	-26.8%	-17.4%	12.9%			
Prorated by Fund												
26491 - SAA	NA	PERF - 2007 Account Code	\$50,882	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS	NA	PERF - 2007 Account Code	\$9,367	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O	NA	PERF - 2007 Account Code	\$12,777	\$0	\$0	\$0	NA	NA	NA			
26491 - NO	NA	PERF - 2007 Account Code	\$1,318	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA	NA	Social Security - 2007 Account Code	\$224,124	\$0	\$0	\$0	NA	NA	NA			
26492 - SIS	NA	Social Security - 2007 Account Code	\$41,365	\$0	\$0	\$0	NA	NA	NA			
26492 - O&O	NA	Social Security - 2007 Account Code	\$42,284	\$0	\$0	\$0	NA	NA	NA			
26492 - NO	NA	Social Security - 2007 Account Code	\$5,770	\$0	\$0	\$0	NA	NA	NA			
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$801,896	\$0	\$0	\$0	NA	NA	NA			
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$139,220	\$0	\$0	\$0	NA	NA	NA			
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$146,427	\$0	\$0	\$0	NA	NA	NA			
26494 - NO	NA	Group Insurance - 2007 Account Code	\$19,386	\$0	\$0	\$0	NA	NA	NA			
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$60	\$0	\$0	\$0	NA	NA	NA			
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$11	\$0	\$0	\$0	NA	NA	NA			
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$11	\$0	\$0	\$0	NA	NA	NA			
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$1	\$0	\$0	\$0	NA	NA	NA			
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$82,953	\$0	\$0	\$0	NA	NA	NA			
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$15,004	\$0	\$0	\$0	NA	NA	NA			
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$14,338	\$0	\$0	\$0	NA	NA	NA			

School Corporation Expenditures by Account
 Biannual Financial Report Data
 Bloomfield School District (2920)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$2,099	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,609,295	\$0	\$0	\$0	NA	NA	NA