

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

21st Century Fountain Square (9480)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$0	\$132,535	\$181,141	n/a	37%
	11200 Middle/Junior High	\$0	\$131,653	\$203,079	n/a	54%
	11300 High School	\$0	\$119,328	\$243,626	n/a	104%
	11910 Competency Testing	\$0	\$0	\$5,633	n/a	n/a
	12610 Learning Disability - Full Time	\$0	\$8,573	\$51,703	n/a	> 500%
	13600 Special Interest Programs	\$0	\$0	\$1,410	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$1,715	\$4,105	n/a	139%
	22220 School Library	\$0	\$100	\$260	n/a	160%
	24100 Office of the Principal Services	\$0	\$241,387	\$206,847	n/a	-14%
	25860 Textbooks and Workbooks	\$0	\$1,584	\$3,843	n/a	143%
	25870 Materials and Supplies	\$0	\$0	\$150	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$10,610	\$29,799	n/a	181%
Student Academic Achievement Total		\$0	\$647,486	\$931,596	n/a	44%
Student Instructional Support						
	21220 Counseling Services	\$0	\$87	\$950	n/a	> 500%
	21340 Nurse Services	\$0	\$313	\$300	n/a	-4%
	22130 Instructional Staff Training Services	\$0	\$11,439	\$25,241	n/a	121%
	23110 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	23210 Office of the Superintendent	\$0	\$268,975	\$285,155	n/a	6%
	23220 Community Relations	\$0	\$9,907	\$2,889	n/a	-71%
	26420 Employment and Placement	\$0	\$11,322	\$38	n/a	-100%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$746	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$34,616	\$12,251	n/a	-65%
Student Instructional Support Total		\$0	\$336,659	\$327,570	n/a	-3%
Overhead and Operational						
	23150 Legal Services	\$0	\$7,356	\$2,047	n/a	-72%
	23230 Staff Relations and Negotiations	\$0	\$0	\$472	n/a	n/a
	25240 Payroll Services	\$0	\$10,866	\$13,851	n/a	27%
	25250 Financial Accounting	\$0	\$11,962	\$2,165	n/a	-82%
	25291 Refund of Revenue	\$0	\$824	\$545	n/a	-34%
	25295 Bank Service Charge	\$0	\$111	\$48	n/a	-57%
	25360 Rent of Buildings & Equipment	\$0	\$250,670	\$254,141	n/a	1%
	25420 Maintenance of Buildings	\$0	\$50,111	\$103,615	n/a	107%
	25430 Maintenance of Grounds	\$0	\$0	\$2,210	n/a	n/a
	25440 Maintenance of Equipment	\$0	\$15,303	\$15,205	n/a	-1%
	25460 Security Services	\$0	\$9,994	\$2,772	n/a	-72%

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	25470 Insurance (other than buses)	\$0	\$41,405	\$17,505	n/a	-58%
	25520 Vehicle Operation	\$0	\$19,832	\$24,192	n/a	22%
	25540 Vehicle Servicing and Maintenance	\$0	\$4,503	\$125	n/a	-97%
	25550 Purchase of School Buses	\$0	\$9,878	\$0	n/a	-100%
	25560 Insurance on Buses	\$0	\$0	\$48	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$7,099	\$2,898	n/a	-59%
	25640 Food Purchases	\$0	\$72,580	\$75,750	n/a	4%
	25690 Other Food Services	\$0	\$1,574	\$0	n/a	-100%
	26499 Other	\$0	\$700	\$0	n/a	-100%
Overhead and Operational Total		\$0	\$514,767	\$517,587	n/a	1%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$18,137	\$9,529	n/a	-47%
	25370 Purchase of Moveable Equipment	\$0	\$278,669	\$122,131	n/a	-56%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$50,050	n/a	n/a
Nonoperational Total		\$0	\$296,806	\$181,710	n/a	-39%
prorated						
	26491 PERF	\$0	\$5,905	\$5,908	n/a	0%
	26492 Social Security	\$0	\$32,332	\$51,698	n/a	60%
	26493 Workmen's Compensation	\$0	\$2,013	\$2,247	n/a	12%
	26494 Group Insurance	\$0	\$29,300	\$36,781	n/a	26%
	26496 Unemployment Compensation	\$0	\$6,134	\$6,449	n/a	5%
prorated Total		\$0	\$75,684	\$103,083	n/a	36%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$719,037	\$1,031,488	n/a	43%		38.4%	50.0%
Student Instructional Support	\$0	\$336,659	\$327,570	n/a	-3%		18.0%	15.9%
Overhead and Operational	\$0	\$518,900	\$520,778	n/a	0%		27.7%	25.3%
Nonoperational	\$0	\$296,806	\$181,710	n/a	-39%		15.9%	8.8%
Grand Total	\$0	\$1,871,402	\$2,061,546	n/a	10%			

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		FY1997	FY2006	FY2007		
	Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	56.4%	65.9%		