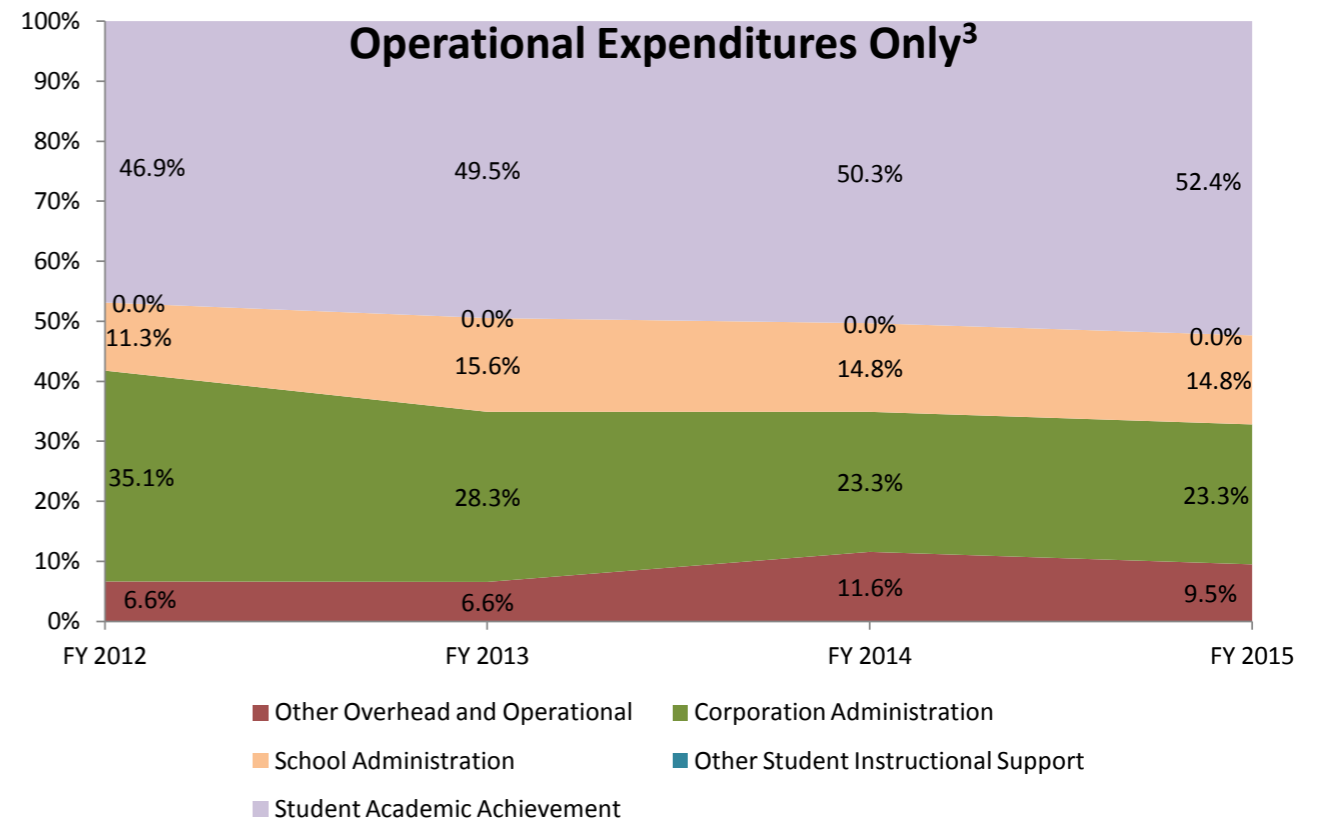
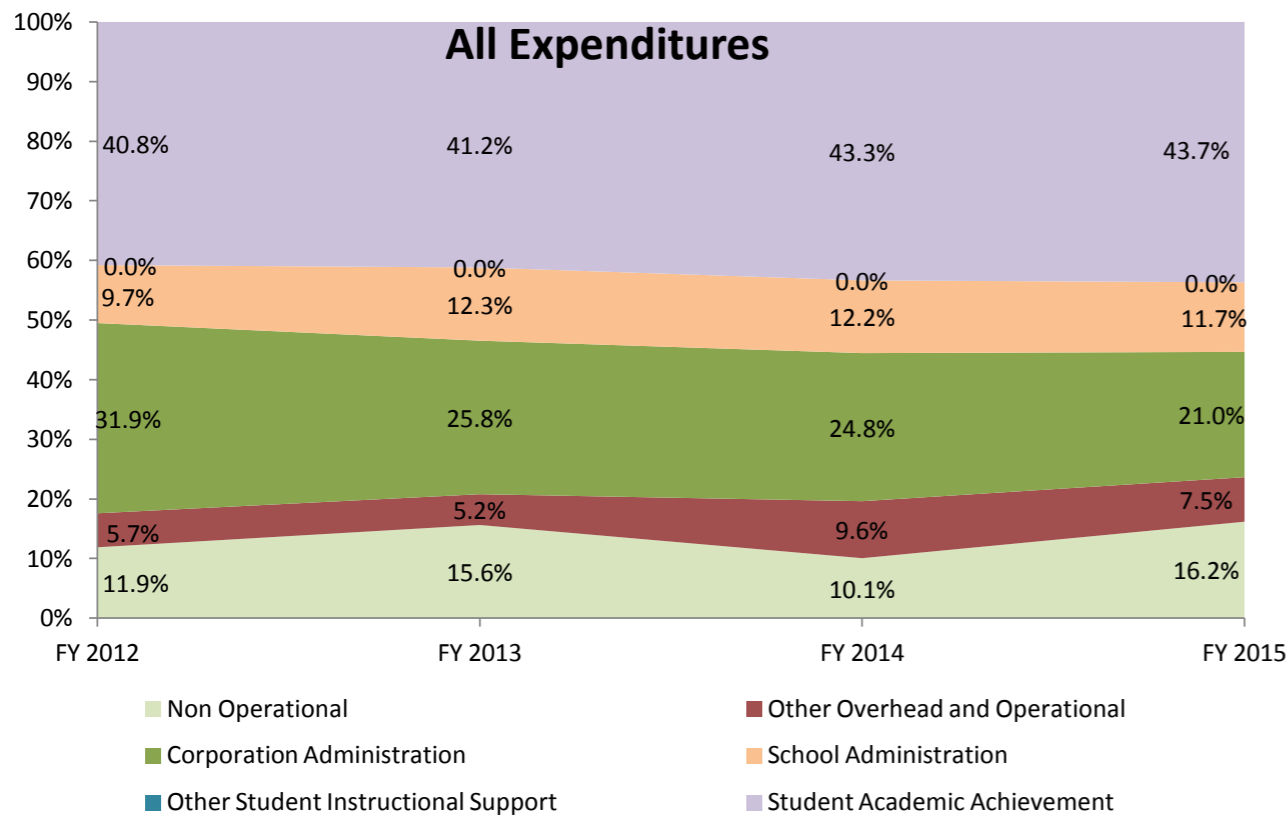


School Corporation Expenditures by Account
Biannual Financial Report Data
21st Century Charter Sch of Gary (9545)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$885,297	35.1%	\$1,112,059	25.9%	\$1,585,903	40.8%	\$2,138,374	41.2%	\$2,602,899	43.3%	\$3,740,842	43.7%
Student Instructional Support	\$191,398	7.6%	\$375,286	8.7%	\$378,242	9.7%	\$637,643	12.3%	\$732,818	12.2%	\$998,968	11.7%
Total	\$1,076,695	42.7%	\$1,487,344	34.7%	\$1,964,145	50.5%	\$2,776,017	53.5%	\$3,335,717	55.5%	\$4,739,810	55.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$649,896	25.8%	\$1,335,634	31.1%	\$1,462,270	37.6%	\$1,605,313	30.9%	\$2,065,345	34.4%	\$2,439,791	28.5%
Non Operational	\$794,250	31.5%	\$1,466,173	34.2%	\$462,276	11.9%	\$811,324	15.6%	\$604,014	10.1%	\$1,385,543	16.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,444,147	57.3%	\$2,801,808	65.3%	\$1,924,545	49.5%	\$2,416,637	46.5%	\$2,669,359	44.5%	\$3,825,334	44.7%

Grand Total	\$2,520,841	\$4,289,152	\$3,888,691	\$5,192,654	\$6,005,076	\$8,565,144
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
21st Century Charter Sch of Gary (9545)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11025 Regular Programs Non Special Education Preschool	\$0	\$0	\$0	\$28,690	NA	NA	NA
11100 Regular Programs Elementary	\$433,074	\$644,925	\$1,385,609	\$2,103,781	385.8%	226.2%	51.8%
11200 Regular Programs Middle/Junior High	\$256,346	\$85,091	\$27,188	\$12,614	-95.1%	-85.2%	-53.6%
11300 Regular Programs High School	\$6,187	\$168,707	\$723,762	\$838,610	13453.3%	397.1%	15.9%
11910 Regular Programs Other Regular Programs - Competency Testing	\$2,330	\$0	\$0	\$0	NA	NA	NA
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$3,425	\$4,635	NA	NA	35.3%
12610 Special Programs Learning Disability	\$0	\$102,756	\$178,494	\$367,795	NA	257.9%	106.1%
12900 Special Programs Other Special Programs	\$0	\$65,958	\$0	\$0	NA	NA	NA
13600 Adult/Cont. Ed. Programs Special Interest Programs	\$0	\$7,138	\$74,530	\$72,846	NA	920.6%	-2.3%
14100 Summer School Programs Elementary	\$0	\$0	\$37,304	\$70,044	NA	NA	87.8%
15100 Enrichment Programs Non-Credit	\$1,428	\$4,890	\$41,986	\$18,440	1191.3%	277.1%	-56.1%
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$0	\$0	\$0	\$21,423	NA	NA	NA
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$15,014	\$20,000	\$0	NA	NA	NA
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$180	\$0	\$0	\$0	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$16,435	\$17,580	\$7,403	\$7,001	-57.4%	-60.2%	-5.4%
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$103,198	\$103,297	NA	NA	0.1%
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$91,667	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$21,783	\$0	\$0	\$0	NA	NA	NA
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$12,146	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total							
	\$749,909	\$1,112,059	\$2,602,899	\$3,740,842	398.8%	236.4%	43.7%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$15,426	\$0	\$0	\$0	NA	NA	NA
21340 Students Health Services - Nurse Services	\$3,941	\$3,225	\$0	\$0	NA	NA	NA
24100 School Administration Office of The Principal	\$153,214	\$372,061	\$732,818	\$998,968	552.0%	168.5%	36.3%
Student Instructional Support Total							
	\$172,581	\$375,286	\$732,818	\$998,968	478.8%	166.2%	36.3%
Overhead and Operational							
23110 General Administration Board of Education - Service Area Direction	\$504,261	\$0	\$0	\$0	NA	NA	NA
23150 General Administration Board of Education - Legal Services	\$20,442	\$0	\$3,920	\$6,968	-65.9%	NA	77.8%
23160 General Administration Board of Education - Promotion Expenses	\$0	\$0	\$13,002	\$27,555	NA	NA	111.9%
23210 General Administration Executive Administration - Office of The Superintendent	(\$211,881)	\$353,146	\$718,626	\$866,739	NA	145.4%	20.6%
23220 General Administration Executive Administration - Community Relations	\$3,126	\$4,486	\$0	\$0	NA	NA	NA
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$275,012	\$0	\$0	NA	NA	NA
25110 Central Services Fiscal Services - Office of The Business Manager	\$0	\$190	\$0	\$0	NA	NA	NA
25150 Central Services Fiscal Services - Payroll Services	\$12,677	\$5,904	\$7,828	\$9,339	-26.3%	58.2%	19.3%
25160 Central Services Fiscal Services - Financial Accounting	\$11,689	\$52,282	\$37,110	\$41,515	255.2%	-20.6%	11.9%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$612	\$2,425	NA	NA	296.2%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$988	\$109	\$451	\$357	-63.9%	227.5%	-20.8%
25720 Central Services Personnel Services - Recruitment and Placement	\$285	\$0	\$0	\$0	NA	NA	NA
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$323,857	\$515,755	\$694,006	NA	114.3%	34.6%
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$0	\$130,462	\$68,200	NA	NA	-47.7%
25890 Central Services Other Technology Services	\$0	\$0	\$63,422	\$83,226	NA	NA	31.2%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$99,525	\$136,295	\$318,928	\$446,413	348.5%	227.5%	40.0%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$2,300	\$3,390	\$0	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$12,409	\$24,719	\$49,464	\$33,259	168.0%	34.5%	-32.8%
26600 Oper. & Maint. of Plant Serv. Security Services	\$9,363	\$300	\$66,756	\$98,004	946.8%	32567.8%	46.8%
26700 Oper. & Maint. of Plant Serv. Insurance	\$20,015	\$13,511	\$28,766	\$23,801	18.9%	76.2%	-17.3%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$100,000	\$30,269	NA	NA	-69.7%
27100 Student Transportation Vehicle Operation	\$1,081	\$0	\$0	\$0	NA	NA	NA
27300 Student Transportation Vehicle Servicing and Maintenance	\$2,782	\$3,455	\$10,243	\$7,561	171.8%	118.9%	-26.2%
27400 Student Transportation Purchase of School Buses	\$4,521	\$5,508	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
21st Century Charter Sch of Gary (9545)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
27700 Student Transportation Contracted Transportation Services	\$2,907	\$0	\$0	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services	\$0	\$596	\$0	\$0	NA	NA	NA
31200 Food Services Operations Food Preparation and Dispensing	\$12,823	\$0	\$0	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$139,504	\$132,874	\$0	\$156	-99.9%	-99.9%	NA
31900 Food Services Operations Other Food Services	\$1,032	\$0	\$0	\$0	NA	NA	NA
Overhead and Operational Total	\$649,849	\$1,335,634	\$2,065,345	\$2,439,791	275.4%	82.7%	18.1%
Non Operational							
33100 Community Service Operations Direction of Community Services	\$0	\$0	\$309	\$228	NA	NA	-26.2%
33200 Category not Specified Community Recreation	\$0	\$300	\$0	\$0	NA	NA	NA
33400 Category not Specified Athletic Coaches	\$2,950	\$6,600	\$0	\$0	NA	NA	NA
33990 Other Community Services Other	\$0	\$437	\$17,182	\$33,269	NA	7514.9%	93.6%
40200 Category not Specified Equip. Purch. over Schl's Capit. Thresh.	\$0	\$0	\$497,237	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$45,733	\$0	\$33,397	\$50,638	10.7%	NA	51.6%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$393,982	\$360,000	\$55,638	\$42,653	-89.2%	-88.2%	-23.3%
46000 Category not Specified Purchase of Moveable Equipment	\$351,585	\$28,452	\$0	\$246,273	-30.0%	765.6%	NA
51100 Principal on Debt Bonds	\$0	\$899,332	\$0	\$179,991	NA	-80.0%	NA
52100 Interest on Debt Bonds	\$0	\$0	\$0	\$830,382	NA	NA	NA
53300 Lease Rental School Buses-Principal	\$0	\$0	\$0	\$1,100	NA	NA	NA
53350 Lease Rental School Buses-Interest	\$0	\$0	\$250	\$8	NA	NA	-96.9%
53450 Lease Rental Other-Interest	\$0	\$14,229	\$0	\$0	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$156,824	\$0	\$0	NA	NA	NA
60150 Category not Specified Donations to foundations	\$0	\$0	\$0	\$1,000	NA	NA	NA
Non Operational Total	\$794,250	\$1,466,173	\$604,014	\$1,385,543	74.4%	-5.5%	129.4%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$15,151	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$2,448	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$9	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$47,953	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$6,423	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$16	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Academic Achievement	\$2,165	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Instructional Support	\$351	\$0	\$0	\$0	NA	NA	NA
26493 NA Workman's Compensation - Overhead and Operational	\$1	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$61,979	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$8,455	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$19	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$8,139	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,139	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$3	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$154,252	\$0	\$0	\$0	NA	NA	NA