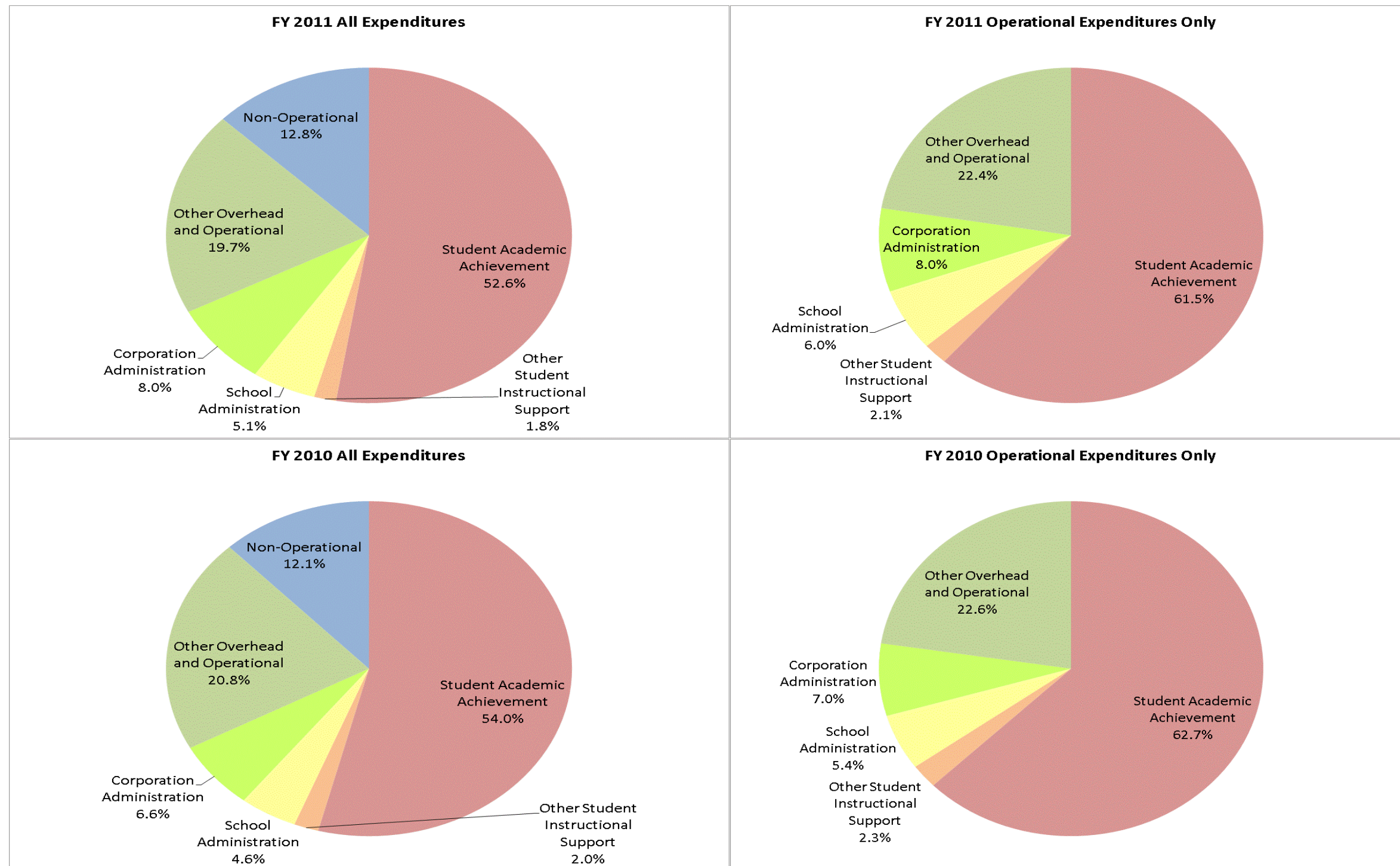


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union School Corporation (6795)**

Union School Corporation (6795)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,363,871	57.2%	\$2,221,603	54.5%	\$2,613,516	54.0%	\$2,488,233	52.6%
Student Instructional Support	\$332,185	8.0%	\$299,994	7.4%	\$317,423	6.6%	\$325,792	6.9%
Overhead and Operational Nonoperational	\$1,012,594	24.5%	\$1,043,275	25.6%	\$1,321,258	27.3%	\$1,309,929	27.7%
	\$423,228	10.2%	\$510,272	12.5%	\$584,197	12.1%	\$605,652	12.8%
Grand Total	\$4,131,878		\$4,075,142		\$4,836,394		\$4,729,605	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.3%	61.9%	60.6%	59.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union School Corporation (6795)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$120,795	\$61,659			-49%
	11100 Regular Programs; Elementary	\$810,415	\$785,641	\$915,077	\$874,192	8%	11%	-4%
	11200 Regular Programs; Middle/Junior High			\$7,348	\$39,048			431%
	11300 Regular Programs; High School	\$721,654	\$599,908	\$808,694	\$888,347	23%	48%	10%
	11450 Vocational Education; Consumer and Homemaking	\$41,330	\$43,504	\$33,266	\$37,929	-8%	-13%	14%
	11480 Vocational Education; Industrial Education A			\$67,937	\$72,583			7%
	11630 Regular Programs; Alternative Education Programs; High School			\$12,794	\$8,433			-34%
	12110 Gifted And Talented; Gifted and Talented	\$14,739	\$13,444	\$2,373		-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs			\$19,154	\$29,077			52%
	12350 Physical Impairment; Homebound	\$1,648	\$2,197	\$6,845	\$7,524	357%	243%	10%
	12510 Culturally Different; Communication Disorders	\$16,391	\$17,834	\$27,328	\$29,145	78%	63%	7%
	14100 Summer School Programs; Elementary	\$14,589		\$11,265		-100%		-100%
	14300 Summer School Programs; High School	\$8,947				-100%		
	16100 Remediation Testing	\$8,237	\$8,213	\$11,375	\$14,969	82%	82%	32%
	16200 Preventive Remediation			\$94,013	\$7,088			-92%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$23,627	\$28,452	\$61,099	\$46,190	95%	62%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$188,479	\$181,913			-100%	-100%	
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$229,446	\$219,387			-4%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$2,563	\$2,200			-14%
	22110 Improvement of Instruction; Service Area Direction		\$40				-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$30				-100%		
	22220 Library/Media Services; School Library	\$66,282	\$20,831	\$31,936	\$34,341	-48%	65%	8%
	22230 Library/Media Services; Audiovisual	\$786	\$602	\$798		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$40,940	\$64,112	\$55,813		36%	-13%
	22360 Instruction, Related Technology; Network Support			\$9,413				-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$5,034				-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service			\$950	\$900			-5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$7,400	\$5,294			-28%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$43,109	\$29,981			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$43,524				-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$18,977	\$54,115			185%
	26497 2007 Account Code - Teachers Retirement Fund	\$81,157	\$77,799					
Student Academic Achievement Total		\$2,041,419	\$1,851,298	\$2,613,516	\$2,488,233	22%	34%	-5%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$50,268	\$29,773	\$61,558	\$49,154	-2%	65%	-20%
	21240 Guidance Services; Information Services	\$2,203	\$1,858			-100%	-100%	
	21310 Health Services; Service Area Direction	\$25,000	\$28,412	\$33,413	\$33,775	35%	19%	1%
	24100 Office of The Principal	\$195,203	\$183,061	\$222,452	\$242,863	24%	33%	9%
Student Instructional Support Total		\$272,674	\$243,103	\$317,423	\$325,792	19%	34%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,600	\$12,900	\$10,765	\$10,765	-21%	-17%	0%
	23150 Board of Education; Legal Services	\$2,949	\$10,119	\$198	\$7,153	143%	-29%	> 500%
	23160 Board of Education; Promotion Expenses	\$1,871	\$1,728	\$880	\$143	-92%	-92%	-84%
	23190 Board of Education; Other Governing Body Services			\$15,418	\$14,287			-7%
	23210 Executive Administration; Office of The Superintendent	\$112,898	\$116,292	\$106,177	\$90,549	-20%	-22%	-15%
	23220 Executive Administration; Community Relations			\$75	\$584			> 500%
	23230 Executive Administration; Staff Relations and Negotiations	\$270		\$2,391	\$476	77%		-80%
	23290 Executive Administration; Other Executive Administration Services	\$1,354	\$7,630	\$692		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager			\$67,800	\$59,890			-12%
	25160 Fiscal Services; Financial Accounting			\$40,393	\$40,763			1%
	25191 Other Fiscal Services; Refund of Revenue		\$10,570				-100%	
	25193 Other Fiscal Services; Printed Forms			\$2,128	\$1,224			-42%
	25790 Personnal Services; Other Professional Services			\$8,604	\$17,731			106%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union School Corporation (6795)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$21,682	\$57,744			166%
	25840 Administrative Technology Services; Systems Operations			\$21,195	\$3,425			-84%
	25850 Administrative Technology Services; Network Support			\$8,194	\$55,583			> 500%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel			\$10,427	\$16,447			58%
	25890 Other Technology Services			\$77				-100%
	25920 Ditch Assessments	\$53	\$42	\$111		-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$103,394	\$111,546			8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$264,583	\$285,975	\$283,270	\$238,063	-10%	-17%	-16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$3,332				-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$61,021	\$39,916	\$10,143	\$38,543	-37%	-3%	280%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$266	\$66					
	26499 2007 Account Code - Other		\$15,122					
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,319	\$67,352	\$40,899	\$59,070	206%	-12%	44%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$200	\$26,768	\$1,008		404%	-96%
	27010 Student Transportation; Service Area Direction		\$700	\$6,313	\$5,315		> 500%	-16%
	27100 Student Transportation; Vehicle Operation	\$178,150	\$176,670	\$219,084	\$211,549	19%	20%	-3%
	27200 Student Transportation; Monitoring Services	\$226		\$578	\$221	-2%		-62%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$78,928	\$68,954	\$73,796	\$87,265	11%	27%	18%
	27400 Student Transportation; Purchase of School Buses	\$57,500		\$69,137		-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$9,081				-100%		
	27900 Student Transportation; Other Student Transportation Services	\$1,328	\$2,631	\$768	\$1,397	5%	-47%	82%
	27910 Student Transportation; Bus Driver Training			\$47	\$49			4%
	31100 Food Services Operations; Service Area Direction	\$12,595	\$60,467	\$69,014	\$73,652	485%	22%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$116,915	\$93,382	\$2,759	\$3,624	-97%	-96%	31%
	31400 Food Services Operations; Food Purchases			\$93,022	\$101,157			9%
	31900 Other Food Services		\$286	\$1,729	\$705		147%	-59%
Overhead and Operational Total		\$932,906	\$971,000	\$1,321,258	\$1,309,929	40%	35%	-1%
Nonoperational								
	33400 Athletic Coaches	\$44,211	\$38,109	\$61,516	\$81,465	84%	114%	32%
	33990 Other Community Services; Other	\$2,000	\$496			-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$2,288				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$5,721	\$20,183			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$47,844	\$29,668	\$10,055		-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,941	\$23,802	\$4,112	\$3,262	-70%	-86%	-21%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$84				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$48,959	\$21,156	\$3,210	\$27,234	-44%	29%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$3,260				-100%	
	51100 Debt Services; Principal on Debt; Bonds		\$168,403	\$82,213	\$80,000		-52%	-3%
	52100 Debt Services; Interest on Debt; Bonds			\$27,520	\$52,424			90%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$11,666	\$28,372			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$209,266	\$184,600	\$185,000	\$195,000	-7%	6%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$180,000	\$165,223			-8%
	54200 Common School Fund; Principal	\$42,246				-100%		
	59100 Other Debt Services Obligations; Registrars Fee			\$2,200				-100%
	59200 Other Debt Services Obligations; Bank Fee				\$1,044			
Nonoperational Total		\$413,559	\$501,343	\$584,197	\$605,652	46%	21%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$17,488	\$3,074					
	26492 2007 Account Code - Social Security	\$157,211	\$159,829					
	26493 2007 Account Code - Workmen's Compensation	\$9,131	\$17,193					
	26494 2007 Account Code - Group Insurance	\$287,489	\$265,427					
	26496 2007 Account Code - Unemployment Compensation		\$14,955					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$47,922					
Prorated By Fund Total		\$471,320	\$508,399					