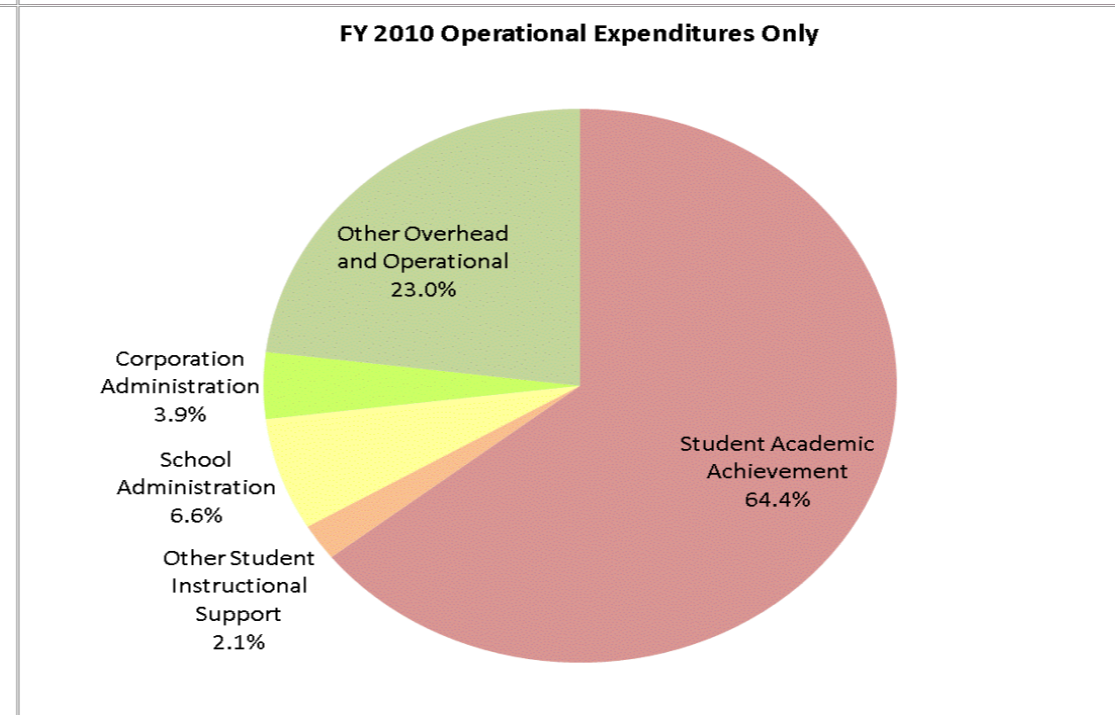
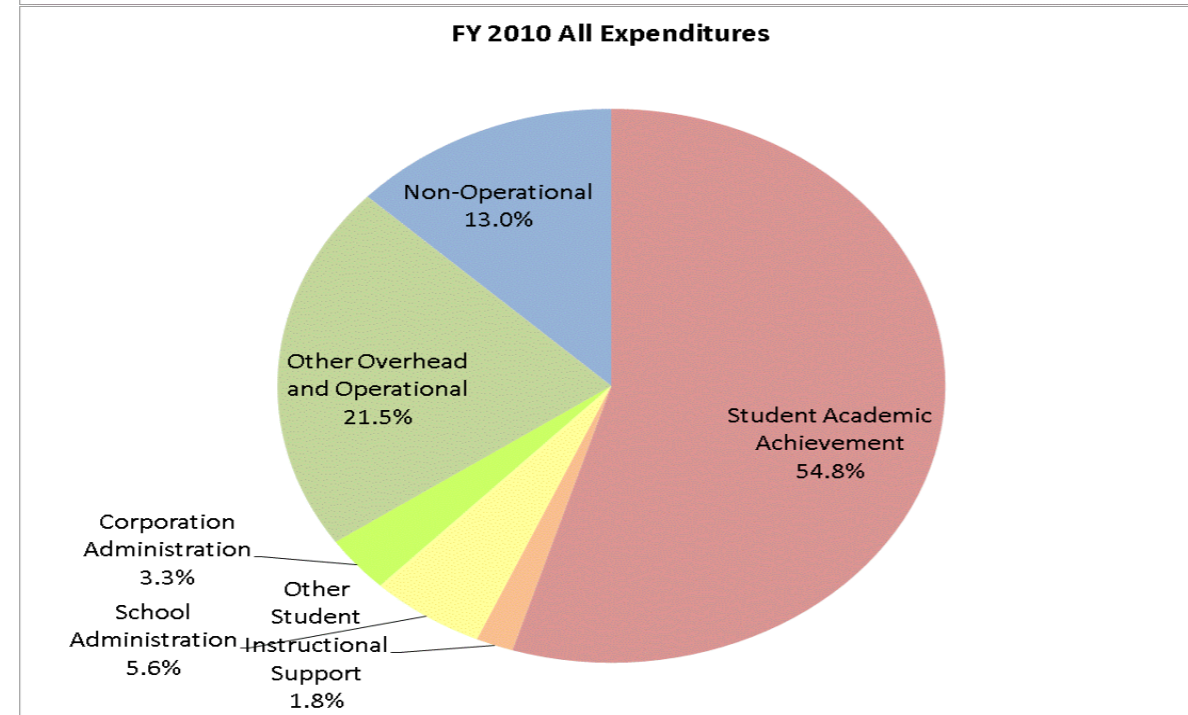
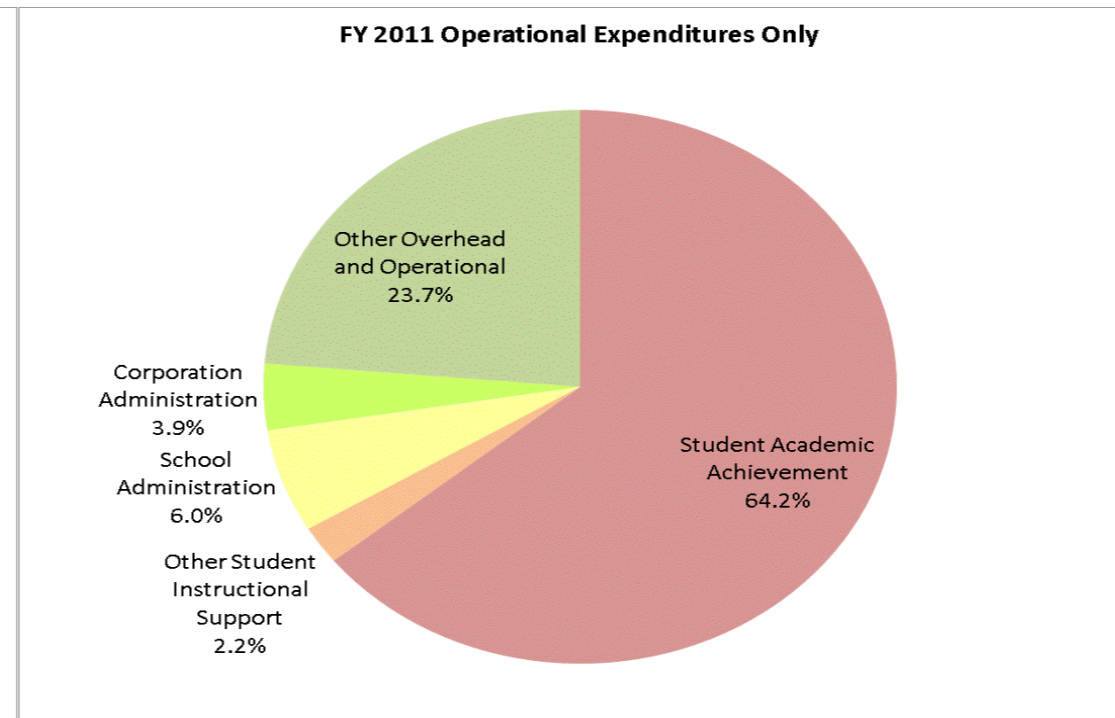
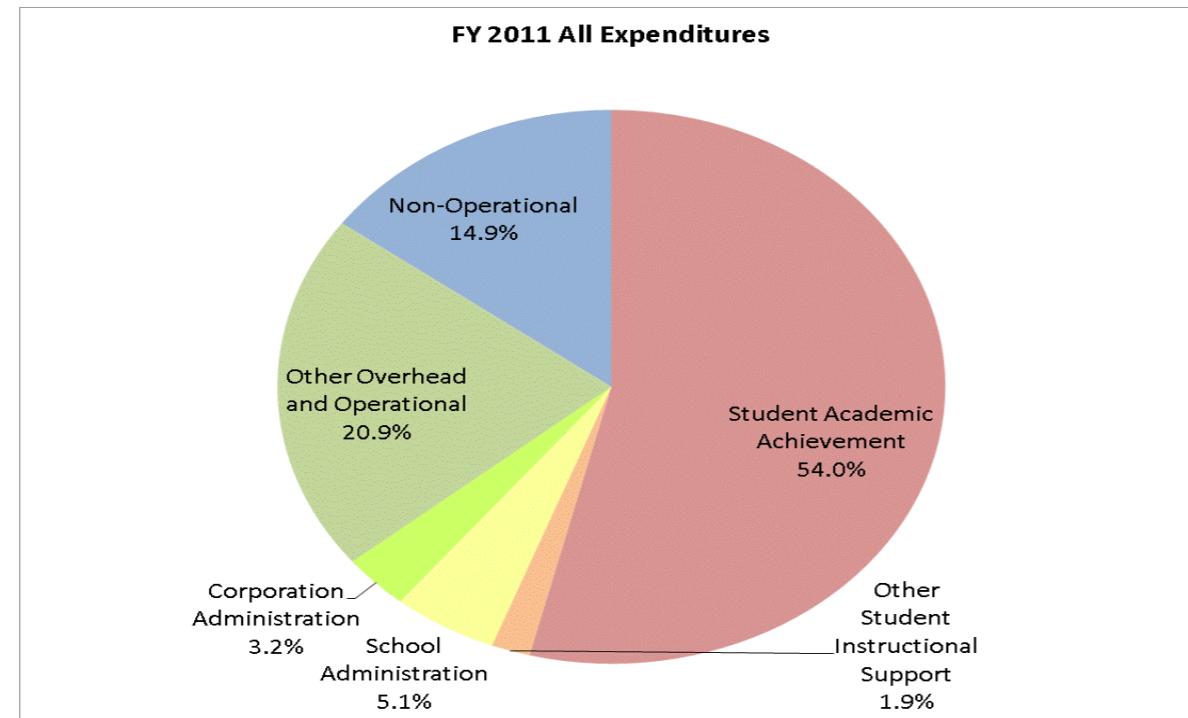


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Scott County School District 2 (7255)**

Scott County School District 2 (7255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,356,136	56.8%	\$13,298,811	52.8%	\$15,349,744	54.8%	\$14,976,752	54.0%
Student Instructional Support	\$1,258,628	6.3%	\$1,633,331	6.5%	\$2,068,797	7.4%	\$1,928,160	6.9%
Overhead and Operational	\$4,349,759	21.8%	\$5,965,794	23.7%	\$6,937,743	24.8%	\$6,702,042	24.1%
Nonoperational	\$3,019,768	15.1%	\$4,273,463	17.0%	\$3,651,727	13.0%	\$4,149,550	14.9%
<b>Grand Total</b>	<b>\$19,984,291</b>		<b>\$25,171,398</b>		<b>\$28,008,011</b>		<b>\$27,756,504</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	63.1%	59.3%	62.2%	60.9%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$43,477	\$38,259	\$362,379		> 500%	> 500%
	11100 Regular Programs; Elementary	\$3,394,908	\$3,914,545	\$5,530,305	\$5,392,940	59%	38%	-2%
	11200 Regular Programs; Middle/Junior High	\$1,345,256	\$1,502,266	\$2,377,339	\$2,435,646	81%	62%	2%
	11300 Regular Programs; High School	\$1,736,183	\$1,929,507	\$2,979,081	\$2,796,574	61%	45%	-6%
	11350 Regular Programs; High School; Academic Honors Diploma		\$44,968	\$90,676	\$20,699		-54%	-77%
	11420 Vocational Education; Agriculture B	\$70,862	\$76,493	\$117,013	\$74,124	5%	-3%	-37%
	11450 Vocational Education; Consumer and Homemaking	\$57,569	\$86,382	\$137,638	\$145,561	153%	69%	6%
	11470 Vocational Education; Business Education	\$105,638	\$95,675	\$188,018	\$167,432	58%	75%	-11%
	11590 Other Vocational Education Programs	\$990				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$113,724	\$224,629	\$98,700	\$7,200	-94%	-97%	-93%
	12110 Gifted And Talented; Gifted and Talented	\$74,338	\$19,476			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$42,622	\$18,640			-56%
	12210 Mental Disabilities; Mild Mental Disabilities	\$521,412	\$634,742	\$1,028,458	\$942,388	81%	48%	-8%
	12350 Physical Impairment; Homebound	\$33,637	\$69,299	\$28,475	\$58,818	75%	-15%	107%
	12510 Culturally Different; Communication Disorders	\$51,861	\$57,375	\$117,007	\$115,194	122%	101%	-2%
	12520 Culturally Different; Compensatory	\$26,358	\$18,074	\$19,101	\$2,522	-90%	-86%	-87%
	12710 Equal Opportunity At Risk	\$199,373	\$135,575	\$137,065	\$133,438	-33%	-2%	-3%
	12810 Special Education Preschool		\$4,844	\$71,485	\$66,999		> 500%	-6%
	12900 Other Special Programs			\$35,500	\$36,980			4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,834				-100%		
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$7,400				-100%		
	14100 Summer School Programs; Elementary	\$29,827	\$5,965			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$12,513	\$15,795			-100%	-100%	
	14300 Summer School Programs; High School	\$29,617	\$27,094	\$16,170	\$16,379	-45%	-40%	1%
	16100 Remediation Testing	\$2,726				-100%		
	16200 Preventive Remediation	\$26,302	\$57,099	\$60,355	\$45,869	74%	-20%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$211,179	\$103,547	\$220,647	\$188,629	-11%	82%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$40,548	\$50,189	-\$9,469	\$27,500	-32%	-45%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$554,410	\$732,405	\$922,736	\$986,192	78%	35%	7%
	22110 Improvement of Instruction; Service Area Direction	\$13,902	\$26,326	\$24,431	\$6,336	-54%	-76%	-74%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,220	\$406	\$102,849	\$200,475	375%	> 500%	95%
	22130 Improvement of Instruction; Instructional Staff Training	\$11,022	\$82,413	\$117,039	\$36,679	233%	-55%	-69%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$4,435	\$4,558			-100%	-100%
	22220 Library/Media Services; School Library	\$248,770	\$230,023	\$316,570	\$203,933	-18%	-11%	-36%
	22230 Library/Media Services; Audiovisual	\$6,377	\$5,477	\$1,891	\$5,114	-20%	-7%	170%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$9,458				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$36,913	\$74,515	\$114,390	\$102,354	177%	37%	-11%
	22360 Instruction, Related Technology; Network Support	\$38,847	\$106,253	\$186,353	\$174,944	350%	65%	-6%
	22900 Other Support Service, Instructional Staff		\$6,361	\$810				-87%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$6,137	\$13,954	\$7,033	\$3,557	-42%	-75%	-49%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$137,243	\$202,186	\$188,604	\$170,259	24%	-16%	-10%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,985	\$11,782	\$32,487	\$30,186	> 500%	156%	-7%
	26497 2007 Account Code - Teachers Retirement Fund	\$394,852	\$508,166					
<b>Student Academic Achievement Total</b>		<b>\$9,597,189</b>	<b>\$11,115,357</b>	<b>\$15,349,744</b>	<b>\$14,976,752</b>	<b>56%</b>	<b>35%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$21,633	\$10,860	\$347	\$17,421	-19%	60%	> 500%
	21220 Guidance Services; Counseling Services	\$176,397	\$219,213	\$355,190	\$349,903	98%	60%	-1%
	21320 Health Services; Medical Services		\$2,500				-100%	
	21340 Health Services; Nurse Services	\$44,988	\$80,550	\$149,201	\$152,526	239%	89%	2%
	21910 Other Support Services, Students; Service Area Direction		\$10,977				-100%	
	21990 Other Support Services, Students; Other Student Services		\$47,279				-100%	
	24100 Office of The Principal	\$778,323	\$934,995	\$1,564,059	\$1,408,311	81%	51%	-10%
<b>Student Instructional Support Total</b>		<b>\$1,021,340</b>	<b>\$1,306,374</b>	<b>\$2,068,797</b>	<b>\$1,928,160</b>	<b>89%</b>	<b>48%</b>	<b>-7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$27,299	\$39,943	\$57,931	\$49,665	82%	24%	-14%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23120 Board of Education; Service Area Assistants	\$152,589	\$193,100				-100%	-100%
	23150 Board of Education; Legal Services	\$56,570	\$10,815	\$48,598	\$25,592	-55%	137%	-47%
	23160 Board of Education; Promotion Expenses	\$1,480	\$4,042	\$2,719	\$1,805	22%	-55%	-34%
	23190 Board of Education; Other Governing Body Services	\$7,623	\$6,565	\$2,427	\$1,277	-83%	-81%	-47%
	23210 Executive Administration; Office of The Superintendent	\$220,566	\$284,872	\$468,762	\$522,353	137%	83%	11%
	23220 Executive Administration; Community Relations	\$2,886	\$5,211	\$11,296	\$8,838	206%	70%	-22%
	23230 Executive Administration; Staff Relations and Negotiations	\$6,416	\$2,739	\$9,086	\$540	-92%	-80%	-94%
	23290 Executive Administration; Other Executive Administration Services		-\$1,142					
	25110 Fiscal Services; Office of The Business Manager			\$316,877	\$287,343			-9%
	25191 Other Fiscal Services; Refund of Revenue			\$442	-\$24			-105%
	25750 Personnel Services; Health Services	\$49,357	\$86,314			-100%	-100%	
	25890 Other Technology Services	\$10,334		\$4,415	\$1,490	-86%		-66%
	25990 Other Support Services, Central	\$12,784	\$6,202			-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$42,692	\$49,688	\$65,986	\$104,349	144%	110%	58%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,233,229	\$1,659,590	\$2,220,376	\$2,107,088	71%	27%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,085	\$31,042	\$7,286	\$5,107	-88%	-84%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$181,624	\$235,641	\$243,882	\$466,763	157%	98%	91%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$975	\$1,685					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$20,504	\$9,274	\$8,730	\$12,424	-39%	34%	42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$9,370	\$10,020	\$8,551	\$8,289	-12%	-17%	-3%
	26700 Operation and Maintenance of Plant Services; Insurance	\$97,916	\$226,109	\$198,374	\$202,038	106%	-11%	2%
	27010 Student Transportation; Service Area Direction	\$18,233	\$23,500	\$39,430	-\$743	-104%	-103%	-102%
	27100 Student Transportation; Vehicle Operation	\$200,501	\$293,837	\$543,716	\$564,213	181%	92%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,297	\$108,573	\$186,828	\$172,041	195%	58%	-8%
	27400 Student Transportation; Purchase of School Buses	\$800	\$69,944	\$524,067	\$294,163	> 500%	321%	-44%
	27500 Student Transportation; Insurance on Buses	\$3,532				-100%		
	27600 Student Transportation; Insurance on Pupils	\$3,782				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$769,029	\$1,095,782	\$791,943	\$690,801	-10%	-37%	-13%
	27900 Student Transportation; Other Student Transportation Services	\$10,168	\$66,071	\$63,610	\$57,184	462%	-13%	-10%
	31100 Food Services Operations; Service Area Direction	\$31,062	\$31,938		\$28,946	-7%	-9%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$273,923	\$339,934	\$559,571	\$529,624	93%	56%	-5%
	31400 Food Services Operations; Food Purchases	\$387,804	\$538,672	\$539,076	\$526,586	36%	-2%	-2%
	31900 Other Food Services	\$2,300	\$3,146	\$13,764	\$34,290	> 500%	> 500%	149%
<b>Overhead and Operational Total</b>		<b>\$3,936,728</b>	<b>\$5,433,108</b>	<b>\$6,937,743</b>	<b>\$6,702,042</b>	<b>70%</b>	<b>23%</b>	<b>-3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services		\$173,473				-100%	
	33200 Community Recreation	\$6,376	\$9,143	\$9,771	\$7,892	24%	-14%	-19%
	33400 Athletic Coaches	\$62,872	\$86,158	\$139,729	\$113,010	80%	31%	-19%
	33500 Welfare Activities Services		\$29,239				-100%	
	33910 High School Band Uniforms	\$345	\$8,895	\$5,490	\$2,526	> 500%	-72%	-54%
	33990 Other Community Services; Other		\$78,074	\$25,258	\$19,660	-75%	-75%	-22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$435,067	\$24,447	\$58,150	\$33,272	-92%	36%	-43%
	43000 Facilities Acquisition and Construction; Professional Services	\$488,433	\$23,242	\$63,338	\$8,375	-98%	-64%	-87%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$50,000				-100%		
	45100 Building Acquisition, Construction and Improvements	\$383,855	\$1,273,977	\$426,479	\$1,009,071	163%	-21%	137%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$7,790				-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$10,670	\$20,229	\$13,750		29%	-32%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,383	\$10,617	\$11,871	\$15,310	> 500%	44%	29%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$261,213	\$595,867	\$434,655	\$489,490	87%	-18%	13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$63,217		\$398		-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$275,000	\$208,782	\$105,250	\$88,245	-68%	-58%	-16%
	52100 Debt Services; Interest on Debt; Bonds	\$28,863	\$347,250	\$405,000	\$415,000	> 500%	20%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans				\$12,823			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$445,357	\$1,278,783	\$1,903,090	\$1,838,100	313%	44%	-3%
	54200 Common School Fund; Principal	\$485,902	\$80,644	\$37,714	\$77,387	-84%	-4%	105%
	59100 Other Debt Services Obligations; Registrars Fee	\$500	\$1,000			-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$6,356	\$6,961	\$5,305	\$5,638	-11%	-19%	6%
<b>Nonoperational Total</b>		<b>\$3,003,528</b>	<b>\$4,247,221</b>	<b>\$3,651,727</b>	<b>\$4,149,550</b>	<b>38%</b>	<b>-2%</b>	<b>14%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Scott County School District 2 (7255)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$182,590	\$269,016					
	26492 2007 Account Code - Social Security	\$744,342	\$834,717					
	26493 2007 Account Code - Workmen's Compensation	\$39,423	\$53,873					
	26494 2007 Account Code - Group Insurance	\$1,458,441	\$1,744,750					
	26496 2007 Account Code - Unemployment Compensation	\$710	\$9,667					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$157,315					
<b>Prorated By Fund Total</b>		<b>\$2,425,506</b>	<b>\$3,069,339</b>					