

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Randolph Central School Corp (6825)**

Randolph Central School Corp (6825)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,191,221	59.1%	\$7,695,649	56.1%	\$9,471,598	52.7%	\$9,449,373	55.7%
Student Instructional Support	\$1,150,139	9.4%	\$1,178,278	8.6%	\$1,445,200	8.0%	\$1,533,030	9.0%
Overhead and Operational	\$2,499,500	20.5%	\$2,838,819	20.7%	\$3,738,393	20.8%	\$3,701,377	21.8%
Nonoperational	\$1,335,848	11.0%	\$1,995,782	14.6%	\$3,300,994	18.4%	\$2,285,924	13.5%
<b>Grand Total</b>	<b>\$12,176,708</b>		<b>\$13,708,528</b>		<b>\$17,956,185</b>		<b>\$16,969,704</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	68.5%	64.7%	60.8%	64.7%



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<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$100,266	\$401,300	\$411,813		311%	3%
	11100 Regular Programs; Elementary	\$1,889,077	\$1,862,924	\$2,869,796	\$2,852,371	51%	53%	-1%
	11200 Regular Programs; Middle/Junior High	\$1,003,930	\$1,040,041	\$1,523,782	\$1,554,435	55%	49%	2%
	11300 Regular Programs; High School	\$1,490,443	\$1,369,405	\$2,025,372	\$2,086,755	40%	52%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$1,030	\$3,084			199%
	11420 Vocational Education; Agriculture B	\$60,440	\$57,619	\$76,215	\$77,433	28%	34%	2%
	11450 Vocational Education; Consumer and Homemaking	\$36,745	\$46,344	\$103,912	\$139,781	280%	202%	35%
	12110 Gifted And Talented; Gifted and Talented	\$69,922	\$28,121	\$79,868	\$79,779	14%	184%	0%
	12150 Gifted And Talented; High Ability Student Programs		\$26,100				-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$110,348	\$162,283	\$276,836	\$278,233	152%	71%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$100,610	\$132,052	\$161,912	\$200,045	99%	51%	24%
	12320 Physical Impairment; Multiple Disabilities	\$9,500	\$10,959	\$14,722	\$13,295	40%	21%	-10%
	12350 Physical Impairment; Homebound	\$10,467	\$934	\$1,661	\$2,102	-80%	125%	27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time			\$152,228	\$178,611			17%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$95,208	\$97,429	\$51,301	\$2,706	-97%	-97%	-95%
	12510 Culturally Different; Communication Disorders	\$321		\$768		-100%		-100%
	12610 Learning Disability	\$267,243	\$295,210	\$396,357	\$361,792	35%	23%	-9%
	12710 Equal Opportunity At Risk			\$47,949				-100%
	12810 Special Education Preschool	\$70,051	\$106,028	\$72,875		-100%	-100%	-100%
	12900 Other Special Programs	\$7,239	\$26,230	\$58,335	\$31,318	333%	19%	-46%
	14100 Summer School Programs; Elementary	\$13,213	\$9,483	\$18,869	\$8,134	-38%	-14%	-57%
	14200 Summer School Programs; Middle/Junior High School	\$10,900	\$8,916	\$2,228	\$2,992	-73%	-66%	34%
	14300 Summer School Programs; High School	\$29,452	\$29,782	\$23,690	\$22,698	-23%	-24%	-4%
	16100 Remediation Testing	\$28,106	\$59,459	\$83,883	\$33,355	19%	-44%	-60%
	16200 Preventive Remediation	\$1,951	\$935	\$9,404	\$9,899	407%	> 500%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$39,346	\$74,609			90%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specifi	\$107,389	\$144,423	\$259,846	\$329,837	207%	128%	27%
	17900 Payments to Other Governmental Units Within State; Other		\$39	\$176	\$29		-24%	-83%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,519	\$28,087		\$1,569	-91%	-94%	
	22130 Improvement of Instruction; Instructional Staff Training	\$145,547	\$32,593	\$173,189	\$209,599	44%	> 500%	21%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$4,495	\$20,458	\$5,195		16%	-75%
	22220 Library/Media Services; School Library	\$178,152	\$166,640	\$197,276	\$206,169	16%	24%	5%
	22230 Library/Media Services; Audiovisual	\$4,484	\$2,471	\$3,073	\$4,010	-11%	62%	30%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,450				-100%		
	22360 Instruction, Related Technology; Network Support	\$15,448		\$52,446	\$125,003	> 500%		138%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$100,979	\$88,578			-12%
	22400 Academic Student Assessment			\$17,350				-100%
	22900 Other Support Service, Instructional Staff			\$1,925	\$1,981			3%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$151,240	\$52,161			-66%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$98,669	\$140,164			-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$289,205	\$319,646					
<b>Student Academic Achievement Total</b>		<b>\$6,163,030</b>	<b>\$6,309,079</b>	<b>\$9,471,598</b>	<b>\$9,449,373</b>	<b>53%</b>	<b>50%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$2,923				-100%		
	21220 Guidance Services; Counseling Services	\$236,252	\$230,275	\$309,082	\$320,805	36%	39%	4%
	21340 Health Services; Nurse Services	\$31,228	\$31,218	\$51,040	\$54,706	75%	75%	7%
	21430 Psychological Counseling	\$253				-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Se	\$80,095	\$88,305	\$135,392	\$140,601	76%	59%	4%
	24100 Office of The Principal	\$604,514	\$591,108	\$865,033	\$930,657	54%	57%	8%
	24900 Other Support Services, School Administration			\$84,653	\$86,262			2%
<b>Student Instructional Support Total</b>		<b>\$955,264</b>	<b>\$940,906</b>	<b>\$1,445,200</b>	<b>\$1,533,030</b>	<b>60%</b>	<b>63%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$19,118	\$13,970	\$74,109	\$81,526	326%	484%	10%
	23150 Board of Education; Legal Services		\$1,491	\$7,924	\$7,915		431%	0%
	23160 Board of Education; Promotion Expenses	\$4,093	\$1,836	\$2,916	\$3,546	-13%	93%	22%

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	23190 Board of Education; Other Governing Body Services	\$1,634	\$2,340	\$24,368	\$20,715	> 500%	> 500%	-15%
	23210 Executive Administration; Office of The Superintendent	\$165,936	\$168,356	\$246,330	\$273,956	65%	63%	11%
	23290 Executive Administration; Other Executive Administration Services	\$2,705	\$2,462	\$6,230	\$3,734	38%	52%	-40%
	25110 Fiscal Services; Office of The Business Manager	\$68,465	\$52,720			-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$37,686	\$39,978	\$63,483	\$63,131	68%	58%	-1%
	25191 Other Fiscal Services; Refund of Revenue	\$1,301	\$1,568	\$15,296	\$889	-32%	-43%	-94%
	25192 Other Fiscal Services; Petty Cash			\$295	\$295			0%
	25196 Other Fiscal Services; Cash Change			\$777	\$1,288			66%
	25199 Other Fiscal Services; Other		\$3,167	\$102,344	\$73,023		> 500%	-29%
	25300 Printing, Publishing, and Duplicating Services	\$4,097	\$2,005	\$5,988	\$1,126	-73%	-44%	-81%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$797,405	\$871,553	\$1,265,439	\$1,277,233	60%	47%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,086	\$9,447	\$24,227	\$23,645	> 500%	150%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$116,685	\$188,480	\$179,862	\$157,707	35%	-16%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,089	\$575					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,440	\$3,874	\$11,751	\$8,481	489%	119%	-28%
	26600 Operation and Maintenance of Plant Services; Security Services			\$10,000				-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,240	\$87,572	\$78,375	\$99,249	182%	13%	27%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$3,595	\$32,663	\$58,338	\$59,120	> 500%	81%	1%
	27010 Student Transportation; Service Area Direction	\$41,426	\$48,382	\$142,668	\$78,768	90%	63%	-45%
	27100 Student Transportation; Vehicle Operation	\$317,157	\$285,875	\$594,386	\$626,372	97%	119%	5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$117,680	\$174,839	\$222,730	\$253,808	116%	45%	14%
	27400 Student Transportation; Purchase of School Buses	\$37,927				-100%		
	27500 Student Transportation; Insurance on Buses	\$13,352	\$14,093	\$15,725		-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$9,510	\$7,136	\$5,866	\$11,916	25%	67%	103%
	27900 Student Transportation; Other Student Transportation Services	\$15,924	\$10,366			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$23,316	\$28,631	\$44,232	\$45,843	97%	60%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$136,203	\$170,087	\$246,221	\$251,170	84%	48%	2%
	31400 Food Services Operations; Food Purchases	\$193,842	\$210,633	\$254,956	\$246,618	27%	17%	-3%
	31900 Other Food Services	\$15,270	\$20,605	\$33,557	\$30,304	98%	47%	-10%
<b>Overhead and Operational Total</b>		<b>\$2,185,183</b>	<b>\$2,454,705</b>	<b>\$3,738,393</b>	<b>\$3,701,377</b>	<b>69%</b>	<b>51%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$25,873	\$12,978			-100%	-100%	
	33200 Community Recreation	\$18,498	\$15,925	\$17,800	\$20,900	13%	31%	17%
	33400 Athletic Coaches	\$105,049	\$104,218	\$120,818	\$130,812	25%	26%	8%
	45100 Building Acquisition, Construction and Improvements	\$518,347	\$673,705	\$1,402,073	\$585,714	13%	-13%	-58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$351,414				-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$10,002	\$536			-95%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$329,203	\$209,807	\$180,540	\$179,997	-45%	-14%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$111,778	\$123,987	\$38,846		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds		\$475,000	\$720,000	\$750,000		58%	4%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$109,646	\$107,152	\$171,506	\$188,602	72%	76%	10%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$6,586				
	52100 Debt Services; Interest on Debt; Bonds		\$207,000	\$226,945	\$202,728		-2%	-11%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$1,570				-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$30,570	\$10,377	\$38,510	\$21,414	-30%	106%	-44%
	54200 Common School Fund; Principal	\$28,218			\$80,000	184%		
	54250 Common School Fund; Interest				\$100,984			
	60700 Nonprogramed Charges; Scholarships	\$29,384	\$24,023	\$20,970	\$17,650	-40%	-27%	-16%
<b>Nonoperational Total</b>		<b>\$1,306,565</b>	<b>\$1,964,173</b>	<b>\$3,300,994</b>	<b>\$2,285,924</b>	<b>75%</b>	<b>16%</b>	<b>-31%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$126,659	\$113,782					
	26492 2007 Account Code - Social Security	\$593,340	\$589,929					
	26493 2007 Account Code - Workmen's Compensation		\$48,042					
	26494 2007 Account Code - Group Insurance	\$792,518	\$1,095,606					
	26496 2007 Account Code - Unemployment Compensation	\$649	\$7,047					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$53,500	\$185,260					
<b>Prorated By Fund Total</b>		<b>\$1,566,666</b>	<b>\$2,039,665</b>					