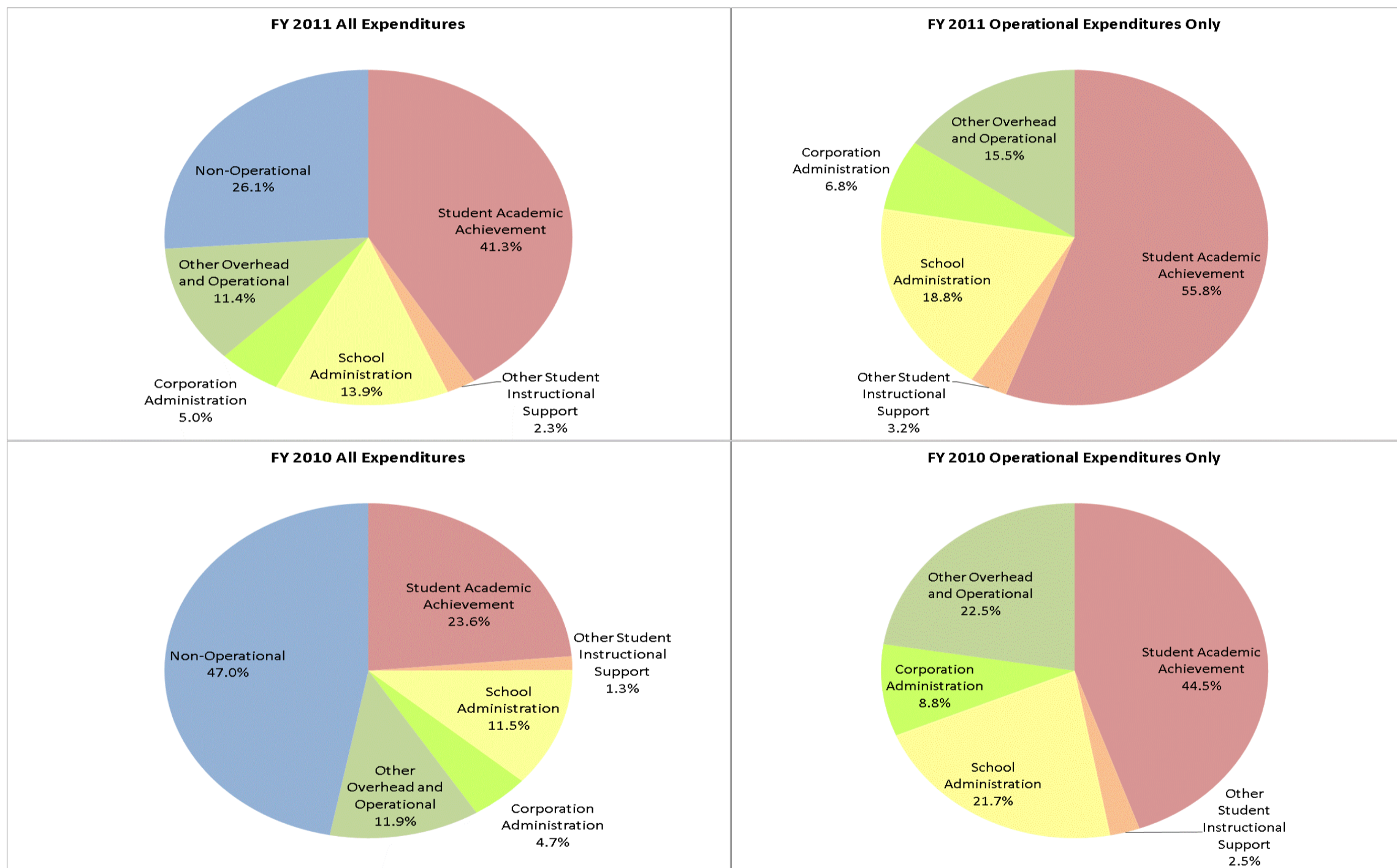


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrence Early College HS for S2:14 PM (9660)

Lawrence Early College HS for S&T (9660)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$573,279	23.6%	\$704,999	41.3%
Student Instructional Support					\$310,847	12.8%	\$276,545	16.2%
Overhead and Operational					\$403,384	16.6%	\$280,519	16.4%
Nonoperational					\$1,139,739	47.0%	\$445,038	26.1%
Grand Total					\$2,427,249		\$1,707,101	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			36.4%	57.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrence Early College HS for S2:14 PM (9660)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School			\$508,933	\$640,982			26%
	11350 Regular Programs; High School; Academic Honors Diploma			\$1,110	\$2,376			114%
	12610 Learning Disability			\$4,714	\$41,062			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$0				
	22130 Improvement of Instruction; Instructional Staff Training			\$43,205	\$5,435			-87%
	22360 Instruction, Related Technology; Network Support			\$15,317	\$15,145			-1%
Student Academic Achievement Total				\$573,279	\$704,999			23%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$32,180	\$39,703			23%
	24100 Office of The Principal			\$278,668	\$236,841			-15%
Student Instructional Support Total				\$310,847	\$276,545			-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction				\$500			
	23150 Board of Education; Legal Services			\$44,016	\$16,121			-63%
	23220 Executive Administration; Community Relations			\$2,740	\$2,717			-1%
	25150 Fiscal Services; Payroll Services			\$1,993	\$2,424			22%
	25160 Fiscal Services; Financial Accounting			\$62,447	\$62,482			0%
	25191 Other Fiscal Services; Refund of Revenue			\$1,675	\$54			-97%
	25195 Other Fiscal Services; Bank Account Service Charge			\$779	\$1,206			55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$52,384	\$57,246			9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment			\$92,688	\$2,791			-97%
	26600 Operation and Maintenance of Plant Services; Security Services			\$1,137	\$128			-89%
	26700 Operation and Maintenance of Plant Services; Insurance			\$19,846	\$21,127			6%
	27700 Student Transportation; Contracted Transportation Services			\$63,523	\$56,636			-11%
	31200 Food Services Operations; Food Preparation and Dispensing			\$1,553	\$653			-58%
	31400 Food Services Operations; Food Purchases			\$54,305	\$55,728			3%
	31900 Other Food Services			\$4,299	\$706			-84%
Overhead and Operational Total				\$403,384	\$280,519			-30%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements			\$697,232	\$20,000			-97%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$106,927	\$278,955			161%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$66,563	\$70,742			6%
	51100 Debt Services; Principal on Debt; Bonds				\$32,768			
	52100 Debt Services; Interest on Debt; Bonds				\$21,526			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$25,064	\$21,046			-16%
	53400 Debt Services; Lease Rental; Other ; Principal			\$240,466				-100%
	54200 Common School Fund; Principal			\$2,004				-100%
	54250 Common School Fund; Interest			\$1,483				-100%
Nonoperational Total				\$1,139,739	\$445,038			-61%