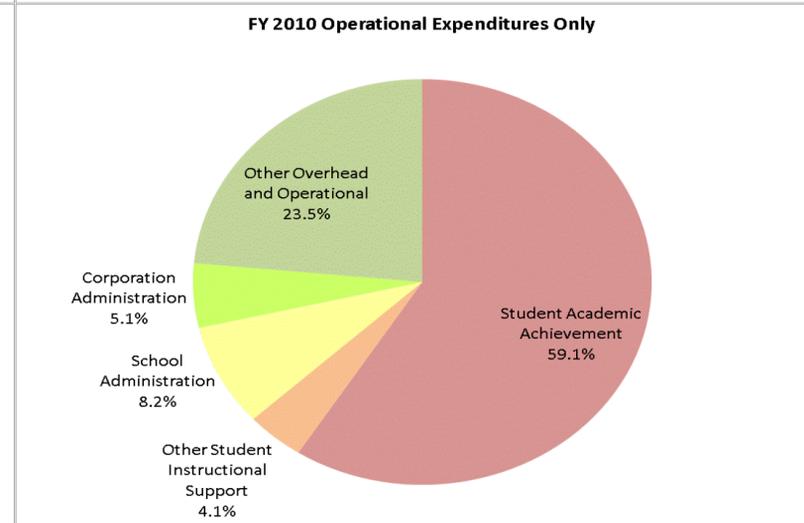
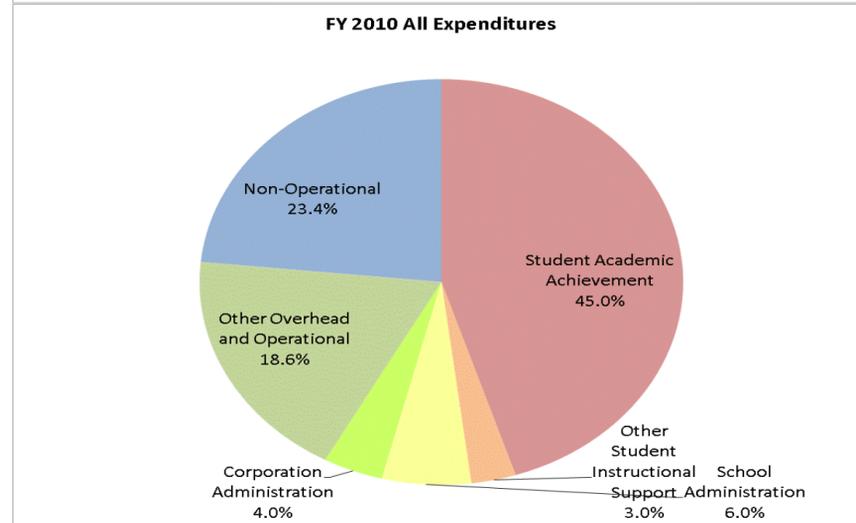
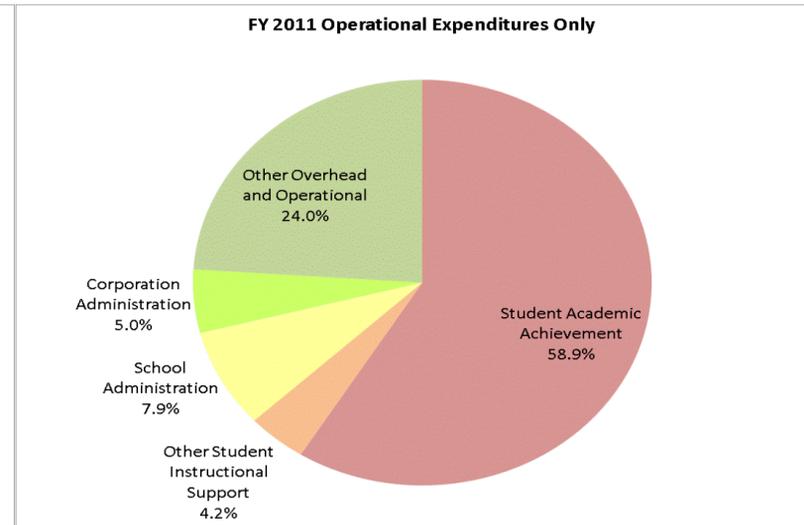
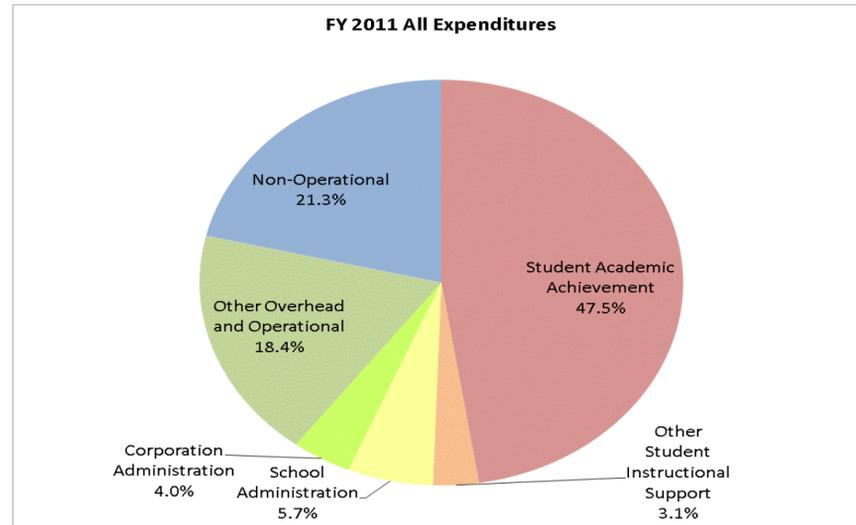


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Eastern Howard School Corp (3480)**

Eastern Howard School Corp (3480)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,339,352	53.8%	\$6,005,802	47.7%	\$5,880,827	45.0%	\$6,577,100	47.5%
Student Instructional Support	\$712,444	6.0%	\$1,023,917	8.1%	\$1,169,525	9.0%	\$1,216,390	8.8%
Overhead and Operational	\$2,318,732	19.7%	\$2,501,448	19.9%	\$2,952,845	22.6%	\$3,105,433	22.4%
Nonoperational	\$2,409,808	20.5%	\$3,063,773	24.3%	\$3,058,731	23.4%	\$2,946,975	21.3%
<b>Grand Total</b>	<b>\$11,780,336</b>		<b>\$12,594,939</b>		<b>\$13,061,928</b>		<b>\$13,845,898</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.9%	55.8%	54.0%	56.3%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Eastern Howard School Corp (3480)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$104,654	\$73,947			-29%
	11100 Regular Programs; Elementary	\$1,971,055	\$1,886,492	\$2,064,790	\$2,125,767	8%	13%	3%
	11200 Regular Programs; Middle/Junior High			\$603,331	\$645,877			7%
	11300 Regular Programs; High School	\$1,782,262	\$1,695,406	\$1,380,354	\$1,471,826	-17%	-13%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$136,641	\$144,958			6%
	11450 Vocational Education; Consumer and Homemaking	\$70,123	\$72,328	\$113,153	\$120,996	73%	67%	7%
	11470 Vocational Education; Business Education	\$4,426				-100%		
	11480 Vocational Education; Industrial Education A	\$52,360	\$545	\$374		-100%	-100%	-100%
	11590 Other Vocational Education Programs		\$16,654	\$5,922	\$10,456		-37%	77%
	12110 Gifted And Talented; Gifted and Talented	\$5,055	\$11,936	\$37,638	\$37,282	> 500%	212%	-1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$177,064	\$10,420		\$258	-100%	-98%	
	12310 Physical Impairment; Orthopedic Impairment		\$933	\$99	\$2,942		215%	> 500%
	12330 Physical Impairment; Visual Impairment			\$90				
	12340 Physical Impairment; Hearing Impairment		\$1,032	\$15,091	\$28,111		> 500%	86%
	12350 Physical Impairment; Homebound		\$16,541	\$5,030	\$1,830		-89%	-64%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$244,916	\$129,611	\$241,775	\$258,634	6%	100%	7%
	12420 Emotional Disabilities; Emotional Disabilities; All Others		\$219	\$1,027	\$305		39%	-70%
	12610 Learning Disability	\$47,335	\$321,155	\$312,628	\$327,020	> 500%	2%	5%
	12710 Equal Opportunity At Risk	\$9,451	\$7,349	\$5,071	\$4,645	-51%	-37%	-8%
	12810 Special Education Preschool	\$34,733	\$26,084	\$19,648	\$28,021	-19%	7%	43%
	12900 Other Special Programs	\$27,522	\$56,988	\$9,201	\$9,664	-65%	-83%	5%
	14100 Summer School Programs; Elementary	\$22,100	\$15,863	\$20,705	\$11,840	-46%	-25%	-43%
	14200 Summer School Programs; Middle/Junior High School		\$3,520	\$3,226			-100%	-100%
	14300 Summer School Programs; High School	\$24,716	\$31,596	\$33,152	\$20,316	-18%	-36%	-39%
	15100 Enrichment Programs; Non-Credit		\$1,599	\$4,877				205%
	16100 Remediation Testing		\$2,565	\$1,462	\$1,388		-46%	-5%
	16200 Preventive Remediation	\$6,275	\$11,047	\$73,882	\$43,751	> 500%	296%	-41%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$33,964	\$77,578	\$76,228	\$204,980	> 500%	164%	169%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$13,386	\$26,397	\$48,301	\$37,063	177%	40%	-23%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,736	\$500			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$1,000	\$25,904	\$32,888		> 500%	27%
	22220 Library/Media Services; School Library	\$15,153	\$996	\$2,053	\$1,029	-93%	3%	-50%
	22230 Library/Media Services; Audiovisual	\$6,030	\$852	\$2,004	\$1,999	-67%	135%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$332,345	\$18,269	\$17,919	\$15,326	-95%	-16%	-14%
	22290 Library/Media Services; Other Educational Media Services	\$8,447	\$4,693	\$6,739		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$189,867	\$236,320			24%
	22320 Instruction, Related Technology; Student Learning Centers			\$192,542	\$404,628			110%
	22350 Instruction, Related Technology; Systems Operations			\$1,222	\$23,181			> 500%
	22360 Instruction, Related Technology; Network Support		\$212,100	\$42,410	\$206,279		-3%	386%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$618	\$21,425			> 500%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$93				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$140,166	\$98,348	\$5,265	\$1,220	-99%	-99%	-77%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,331				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$79,304	\$15,962			-80%
	26497 2007 Account Code - Teachers Retirement Fund	\$245,377	\$308,917					
<b>Student Academic Achievement Total</b>		<b>\$5,283,419</b>	<b>\$5,067,932</b>	<b>\$5,880,827</b>	<b>\$6,577,100</b>	<b>24%</b>	<b>30%</b>	<b>12%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$104,976	\$149,039	\$162,792	\$178,264	70%	20%	10%
	21230 Guidance Services; Appraisal Services	\$3,483	\$7,726	\$7,864	\$6,387	83%	-17%	-19%
	21240 Guidance Services; Information Services		\$595				-100%	
	21320 Health Services; Medical Services		\$7,500		\$15,000		100%	
	21340 Health Services; Nurse Services	\$44,831	\$47,125	\$66,766	\$69,502	55%	47%	4%
	21390 Health Services; Other Health Services		\$2,296	\$594	\$4,553		98%	> 500%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$42,125	\$63,607	\$72,048	\$67,325	60%	6%	-7%
	21810 Special Education Administration; Service Area Direction			\$79,584	\$80,519			1%
	21910 Other Support Services, Students; Service Area Direction	\$4,077	\$475			-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$2,050	\$4,931	\$921	\$1,920	-6%	-61%	108%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Eastern Howard School Corp (3480)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	24100 Office of The Principal	\$375,362	\$510,411	\$653,962	\$663,089	77%	30%	1%
	24900 Other Support Services, School Administration		\$60,108	\$124,994	\$129,831		116%	4%
<b>Student Instructional Support Total</b>		<b>\$576,904</b>	<b>\$853,813</b>	<b>\$1,169,525</b>	<b>\$1,216,390</b>	<b>111%</b>	<b>42%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction		\$9,000	\$12,099	\$15,010		67%	24%
	23120 Board of Education; Service Area Assistants	\$152,259	\$13,466	\$9,598	\$9,955	-93%	-26%	4%
	23150 Board of Education; Legal Services	\$13,820	\$10,671	\$6,244	\$13,299	-4%	25%	113%
	23160 Board of Education; Promotion Expenses	\$2,868	\$3,566	\$8,273	\$5,170	80%	45%	-38%
	23190 Board of Education; Other Governing Body Services	\$2,992	\$27,437	\$13,841	\$17,207	475%	-37%	24%
	23210 Executive Administration; Office of The Superintendent	\$112,757	\$94,462	\$181,867	\$184,917	64%	96%	2%
	23220 Executive Administration; Community Relations		\$846	\$473	\$619		-27%	31%
	23230 Executive Administration; Staff Relations and Negotiations		\$163				-100%	
	23290 Executive Administration; Other Executive Administration Services	\$2,861		\$3,302	\$3,302	15%		0%
	25110 Fiscal Services; Office of The Business Manager		\$52,133	\$70,720	\$70,875		36%	0%
	25120 Fiscal Services; Service Area Direction		\$3,973	\$6,988	\$4,489		13%	-36%
	25130 Fiscal Services; Budgeting		\$98	\$2,706	\$3,247		> 500%	20%
	25140 Fiscal Services; Receiving and Disbursing Funds		\$48,675	\$50,195	\$56,556		16%	13%
	25150 Fiscal Services; Payroll Services		\$44,996	\$42,152	\$40,307		-10%	-4%
	25191 Other Fiscal Services; Refund of Revenue		\$2,539	\$12,464	\$21,164		> 500%	70%
	25193 Other Fiscal Services; Printed Forms	\$1,004	\$2,181	\$4,207	\$2,130	112%	-2%	-49%
	25195 Other Fiscal Services; Bank Account Service Charge		\$4,917	\$3,439	\$4,348		-12%	26%
	25196 Other Fiscal Services; Cash Change	\$50	\$500	\$650	\$750	> 500%	50%	15%
	25750 Personnel Services; Health Services		\$29				-100%	
	25840 Administrative Technology Services; Systems Operations			\$21,731	\$9,015			-59%
	25850 Administrative Technology Services; Network Support			\$9,359	\$35,165			276%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$1,061	\$2,008			89%
	25890 Other Technology Services		\$450	\$7,505	\$2,130		373%	-72%
	25920 Ditch Assessments		\$165	\$45	\$68		-59%	50%
	25990 Other Support Services, Central	\$2,373	\$9,415	\$55,969	\$54,053	> 500%	474%	-3%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$50,030	\$58,649	\$59,358		19%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$649,101	\$865,591	\$956,719	\$1,110,653	71%	28%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$62,551	\$20,661	\$50,096	\$68,207	9%	230%	36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$36,965	\$50,339	\$29,410	\$28,580	-23%	-43%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$2,230					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)		\$1,081	\$661	\$449		-58%	-32%
	26600 Operation and Maintenance of Plant Services; Security Services		\$2,175	\$2,705	\$15,847		> 500%	486%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,969	\$66,111	\$70,003	\$52,822	89%	-20%	-25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$10,590	\$1,653			-84%
	27010 Student Transportation; Service Area Direction	\$139,325	\$62,576	\$84,031	\$97,221	-30%	55%	16%
	27100 Student Transportation; Vehicle Operation	\$104,969	\$153,342	\$205,867	\$209,494	100%	37%	2%
	27200 Student Transportation; Monitoring Services	\$4,909	\$1,278	\$1,365	\$930	-81%	-27%	-32%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$74,231	\$72,903	\$87,737	\$108,587	46%	49%	24%
	27400 Student Transportation; Purchase of School Buses	\$117,198		\$180,657	\$101,595	-13%		-44%
	27500 Student Transportation; Insurance on Buses	\$11,357	\$7,180	\$7,991	\$9,381	-17%	31%	17%
	27700 Student Transportation; Contracted Transportation Services	\$163,287	\$172,351	\$149,597	\$156,115	-4%	-9%	4%
	27900 Student Transportation; Other Student Transportation Services		\$1,098	\$2,925	\$1,081		-2%	-63%
	31100 Food Services Operations; Service Area Direction	\$107,926		\$146	\$7,604	-93%		> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$115,434	\$218,231	\$253,464	\$258,032	124%	18%	2%
	31400 Food Services Operations; Food Purchases	\$153,829	\$170,413	\$259,527	\$245,707	60%	44%	-5%
	31900 Other Food Services	\$53,833	\$70,222	\$15,818	\$16,336	-70%	-77%	3%
<b>Overhead and Operational Total</b>		<b>\$2,114,419</b>	<b>\$2,317,497</b>	<b>\$2,952,845</b>	<b>\$3,105,433</b>	<b>47%</b>	<b>34%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$27,330	\$22,069	\$29,530	\$20,890	-24%	-5%	-29%
	33300 Civic Services	\$20,984		\$3,679	\$522	-98%		-86%
	33400 Athletic Coaches	\$102,443	\$144,409	\$164,701	\$141,430	38%	-2%	-14%
	33990 Other Community Services; Other		\$6,108	\$2,972	\$3,273		-46%	10%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,341	\$36,711	\$76,017	\$44,174	> 500%	20%	-42%
	43000 Facilities Acquisition and Construction; Professional Services		\$3,987	\$11,203	\$26,830		> 500%	139%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Eastern Howard School Corp (3480)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$701,137	\$56,184	\$200,180	\$114,068	-84%	103%	-43%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$35,539	\$29,474	\$29,498		-17%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,325	\$176,085	\$53,514	\$47,985	> 500%	-73%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$26,449	\$228		\$4,532	-83%	> 500%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,960	\$73,947	\$46,203	\$50,690	-44%	-31%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$37,150	\$30,000			-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$450,000		\$50,010	\$50,000	-89%		0%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$12,786				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$42,922		\$6,420		-85%	
	52100 Debt Services; Interest on Debt; Bonds	\$22,959		\$52,221	\$49,791	117%		-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$46,985	\$9,361			-100%	-100%	
	52400 Debt Services; Interest on Debt; School Bus Loans	\$333				-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt		\$58,729				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$785,647	\$2,299,872	\$1,521,283	\$1,585,615	102%	-31%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$779,718	\$717,385			-8%
	54200 Common School Fund; Principal	\$44,535	\$31,562	\$37,500	\$52,080	17%	65%	39%
	54250 Common School Fund; Interest			\$526	\$1,791			240%
<b>Nonoperational Total</b>		<b>\$2,377,365</b>	<b>\$3,027,712</b>	<b>\$3,058,731</b>	<b>\$2,946,975</b>	<b>24%</b>	<b>-3%</b>	<b>-4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$44,572	\$24,519					
	26492 2007 Account Code - Social Security	\$486,615	\$470,081					
	26493 2007 Account Code - Workmen's Compensation	\$10,624	\$45,227					
	26494 2007 Account Code - Group Insurance	\$853,899	\$617,824					
	26496 2007 Account Code - Unemployment Compensation	\$4,288	\$357					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$28,231	\$169,978					
<b>Prorated By Fund Total</b>		<b>\$1,428,230</b>	<b>\$1,327,986</b>					