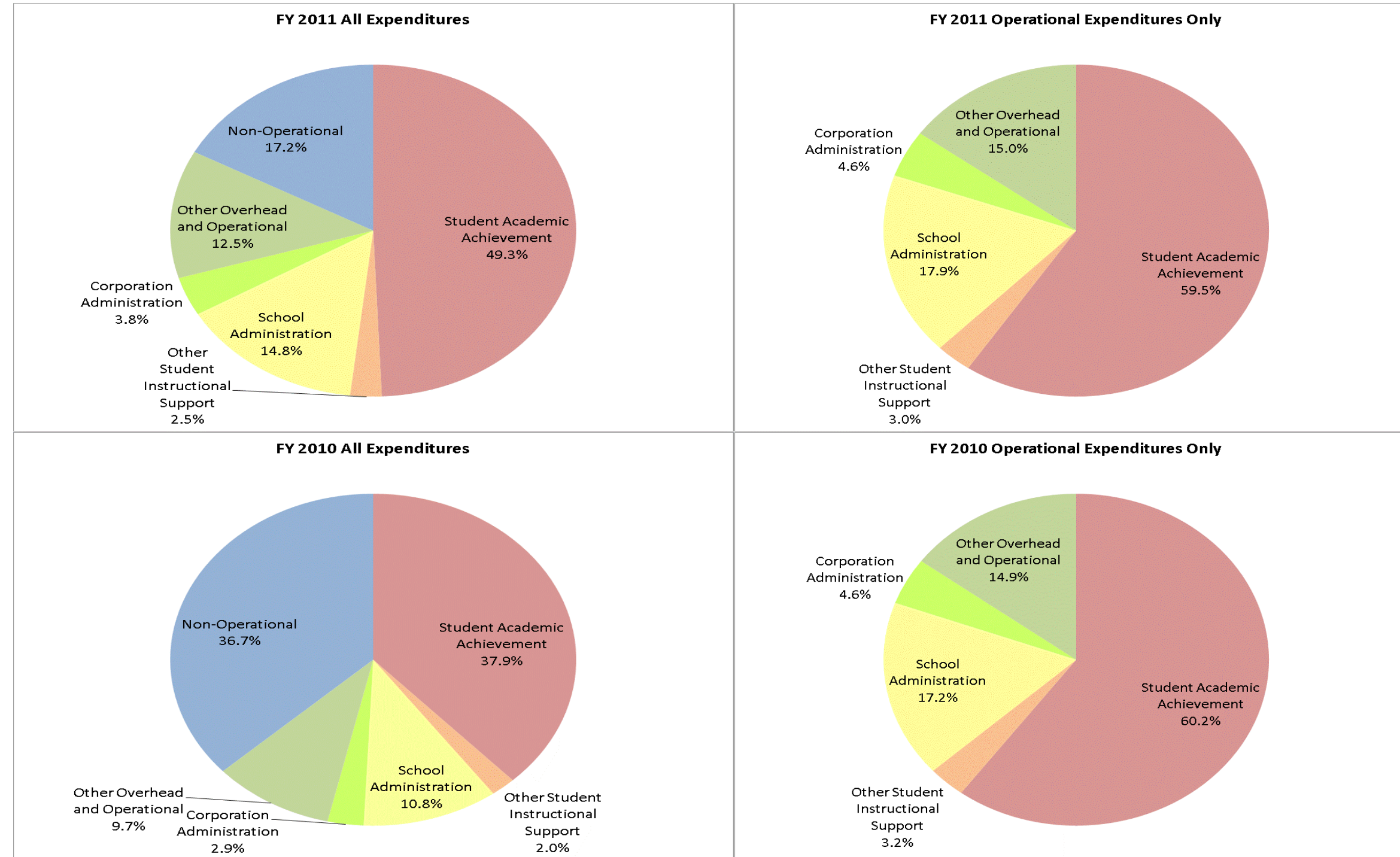


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,429,480	37.9%	\$1,742,050	49.3%
Student Instructional Support					\$483,330	12.8%	\$610,688	17.3%
Overhead and Operational					\$472,435	12.5%	\$573,219	16.2%
Nonoperational					\$1,383,759	36.7%	\$605,963	17.2%
Grand Total					\$3,769,004		\$3,531,919	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			50.8%	66.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Preparatory Academy (9790)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High			\$885,094	\$915,339			3%
	11300 Regular Programs; High School			\$267,083	\$518,344			94%
	12610 Learning Disability			\$155,250	\$208,288			34%
	16100 Remediation Testing			\$11,391				-100%
	22130 Improvement of Instruction; Instructional Staff Training			\$9,733	\$6,044			-38%
	22220 Library/Media Services; School Library			\$9,967				-100%
	22360 Instruction, Related Technology; Network Support			\$90,962	\$94,034			3%
Student Academic Achievement Total				\$1,429,480	\$1,742,050			22%
Student Instructional Support								
	21220 Guidance Services; Counseling Services			\$58,275	\$67,562			16%
	21340 Health Services; Nurse Services			\$16,554	\$21,226			28%
	24100 Office of The Principal			\$408,501	\$521,900			28%
Student Instructional Support Total				\$483,330	\$610,688			26%
Overhead and Operational								
	23150 Board of Education; Legal Services			\$13,120	\$11,970			-9%
	23210 Executive Administration; Office of The Superintendent			\$45,671	\$56,481			24%
	23220 Executive Administration; Community Relations			\$3,073	\$3,956			29%
	25150 Fiscal Services; Payroll Services			\$2,412	\$2,723			13%
	25160 Fiscal Services; Financial Accounting			\$41,517	\$56,328			36%
	25191 Other Fiscal Services; Refund of Revenue			\$2,385	\$714			-70%
	25195 Other Fiscal Services; Bank Account Service Charge			\$235	\$1,318			461%
	25720 Personnel Services; Recruitment and Placement			\$18				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$140,927	\$264,783			88%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$9,343	\$1,112			-88%
	26600 Operation and Maintenance of Plant Services; Security Services			\$7,117	\$8,290			16%
	26700 Operation and Maintenance of Plant Services; Insurance			\$30,624	\$43,305			41%
	27300 Student Transportation; Vehicle Servicing and Maintenance			\$2,042	\$10,232			401%
	27400 Student Transportation; Purchase of School Buses			\$10,000				-100%
	27700 Student Transportation; Contracted Transportation Services			\$100				-100%
	31100 Food Services Operations; Service Area Direction			\$588				-100%
	31200 Food Services Operations; Food Preparation and Dispensing			\$39,822	\$32,793			-18%
	31400 Food Services Operations; Food Purchases			\$120,949	\$73,769			-39%
	31900 Other Food Services			\$2,495	\$5,446			118%
Overhead and Operational Total				\$472,435	\$573,219			21%
Nonoperational								
	33990 Other Community Services; Other			\$15,086	\$45,167			199%
	45100 Building Acquisition, Construction and Improvements			\$990,994	\$123,854			-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$61,185	\$88,249			44%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$184,082	\$241,804			31%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$45,945	\$12,138			-74%
	53100 Debt Services; Lease Rental; Buildings ; Principal			\$5,710	\$2,659			-53%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$32,239	\$81,591			153%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$31,900				-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal			\$6,776	\$5,973			-12%
	53400 Debt Services; Lease Rental; Other ; Principal			\$6,443				-100%
	53450 Debt Services; Lease Rental; Other ; Interest			\$3,400	\$4,028			18%
	60700 Nonprogramed Charges; Scholarships				\$500			
Nonoperational Total				\$1,383,759	\$605,963			-56%