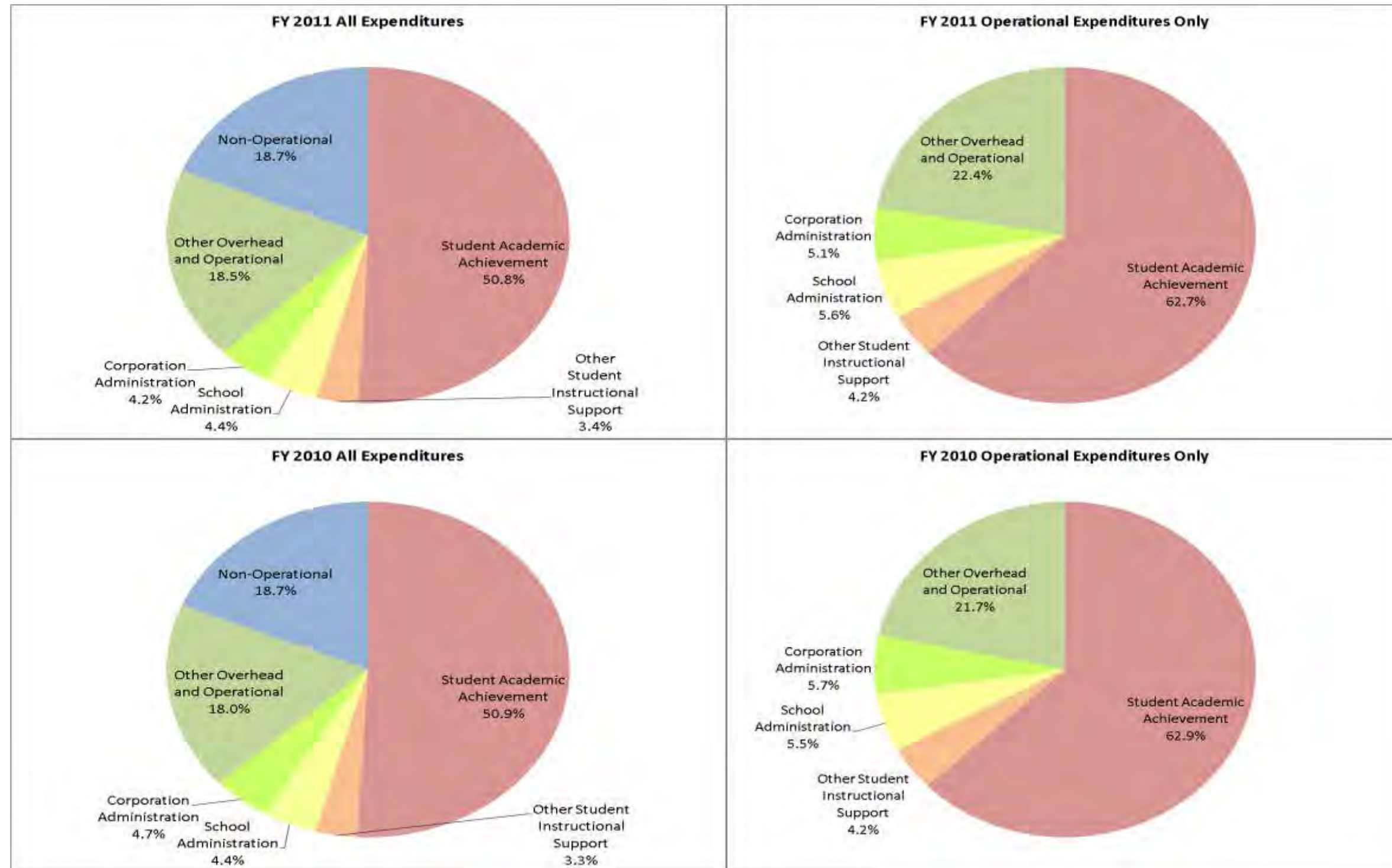


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Statewide**

Statewide

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,549,020,895	53.8%	\$5,618,918,097	52.2%	\$5,994,103,400	50.9%	\$5,784,630,928	50.8%
Student Instructional Support	\$638,063,093	7.5%	\$791,426,058	7.4%	\$908,599,401	7.7%	\$889,572,533	7.8%
Overhead and Operational	\$1,756,411,276	20.8%	\$2,237,934,785	20.8%	\$2,671,503,046	22.7%	\$2,587,083,332	22.7%
Nonoperational	\$1,517,100,297	17.9%	\$2,110,322,696	19.6%	\$2,205,619,203	18.7%	\$2,135,271,666	18.7%
Not Categorized	\$2,070,957		\$889,260		\$931,612			
Grand Total	\$8,462,666,517		\$10,759,490,897		\$11,780,756,662		\$11,396,558,460	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	59.6%	58.6%	58.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
21st Century Charter Sch of Gary (9545)

21st Century Charter Sch of Gary (9545)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$885,297	35.1%	\$1,626,805	40.4%	\$1,510,703	38.9%	
Student Instructional Support		\$191,398	7.6%	\$335,879	8.3%	\$411,543	10.6%	
Overhead and Operational		\$649,896	25.8%	\$1,486,893	36.9%	\$1,537,291	39.6%	
Nonoperational		\$794,250	31.5%	\$582,065	14.4%	\$426,972	11.0%	
Grand Total		\$2,520,841		\$4,031,643		\$3,886,508		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		42.7%	48.7%	49.5%

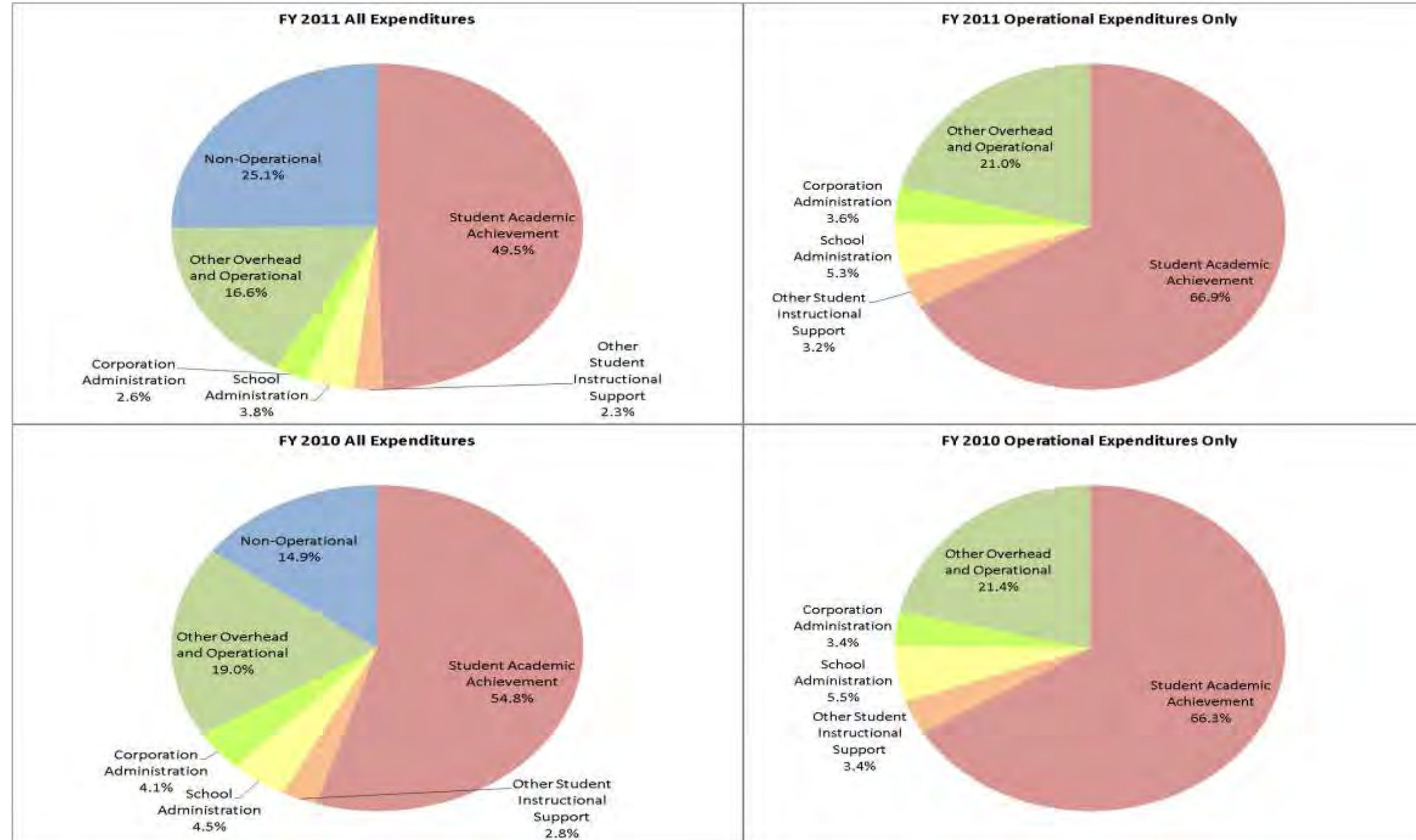


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Adams Central Community Schools (15)

Adams Central Community Schools (15)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,657,268	54.1%	\$5,233,400	54.3%	\$6,343,578	54.8%	\$6,533,897	49.5%
Student Instructional Support	\$615,114	7.1%	\$692,047	7.2%	\$842,402	7.3%	\$809,572	6.1%
Overhead and Operational	\$2,175,764	25.3%	\$2,394,265	24.9%	\$2,668,157	23.1%	\$2,534,439	19.2%
Nonoperational	\$1,163,657	13.5%	\$1,312,887	13.6%	\$1,719,417	14.9%	\$3,310,666	25.1%
Grand Total	\$8,611,803		\$9,632,598		\$11,573,553		\$13,188,574	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.2%	61.5%	62.1%	55.7%

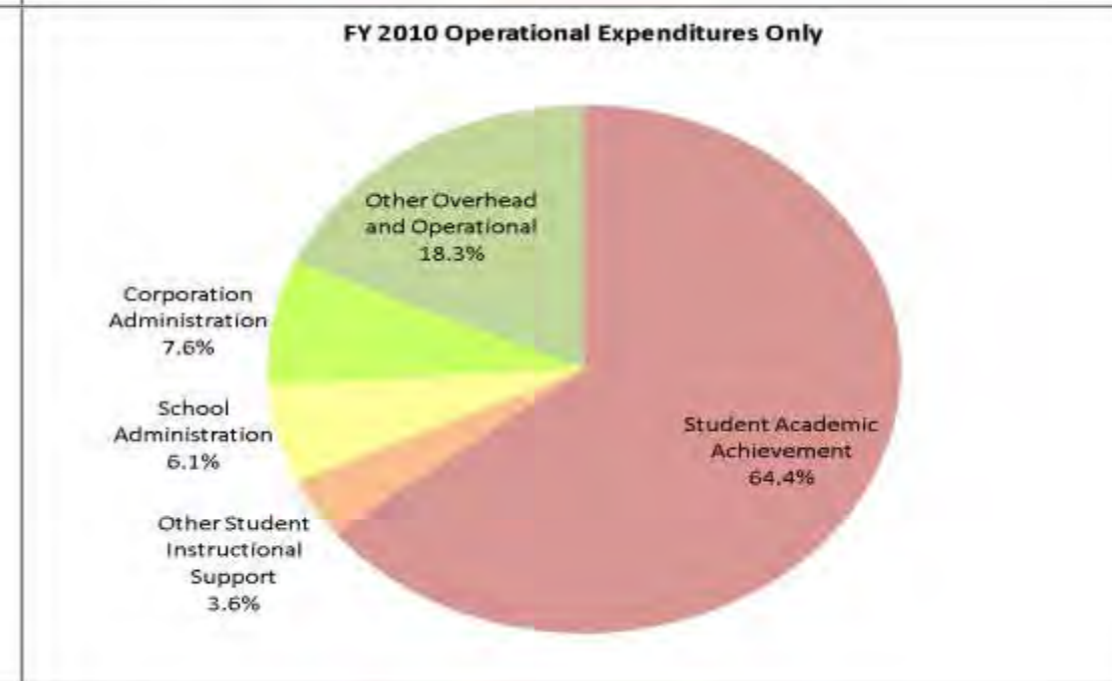
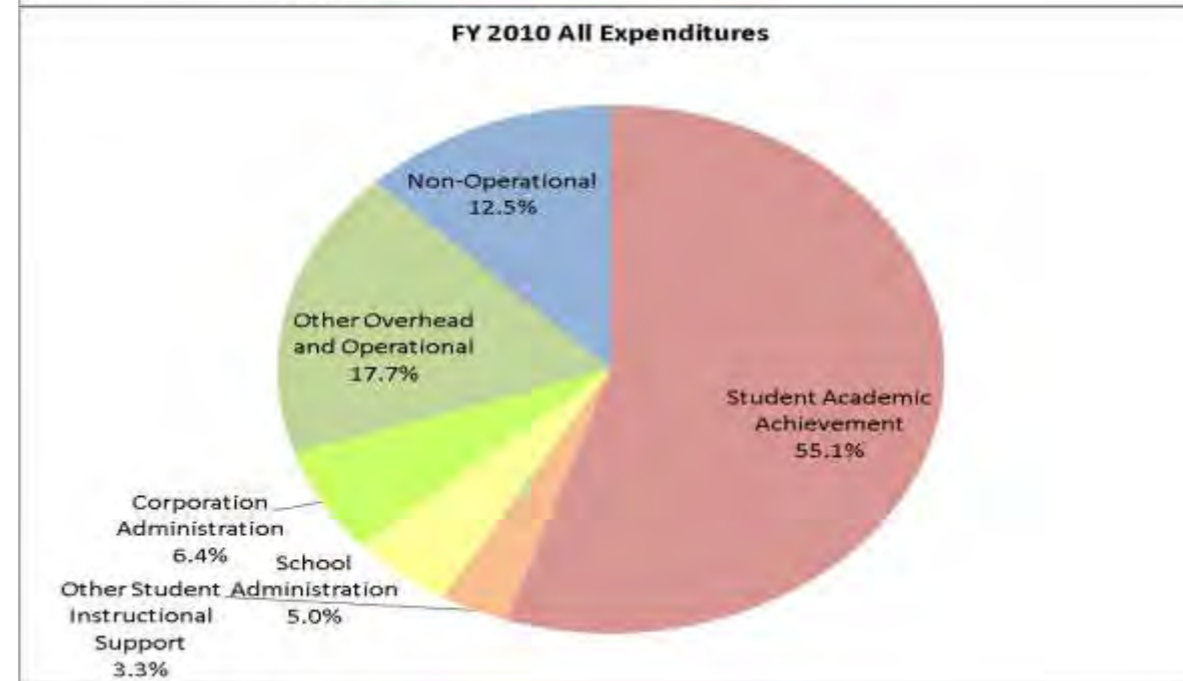
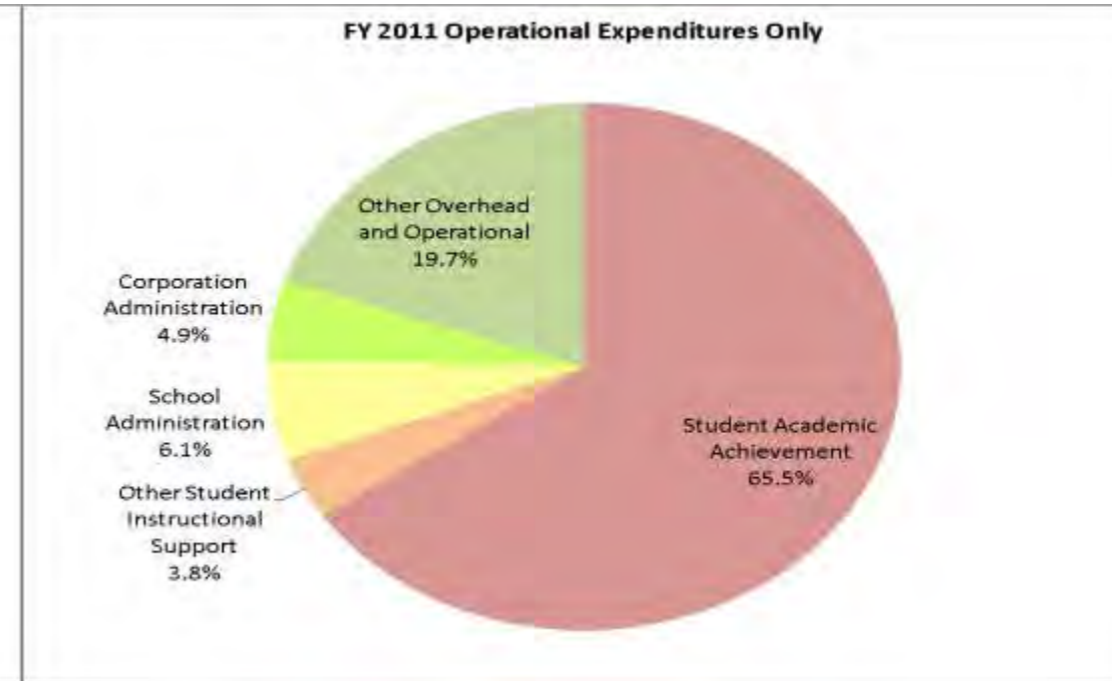


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Alexandria Com School Corp (5265)

Alexandria Com School Corp (5265)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,158,865	62.8%	\$9,732,258	65.1%	\$8,660,376	55.1%	\$8,719,737	58.8%
Student Instructional Support	\$999,049	8.8%	\$1,035,580	6.9%	\$1,315,950	8.4%	\$1,275,717	8.6%
Overhead and Operational	\$2,487,934	21.8%	\$2,685,671	18.0%	\$3,785,612	24.1%	\$3,390,565	22.9%
Nonoperational	\$751,293	6.6%	\$1,505,327	10.1%	\$1,958,789	12.5%	\$1,431,865	9.7%
Grand Total	\$11,397,141		\$14,958,837		\$15,720,728		\$14,817,884	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	71.6%	72.0%	63.5%	67.5%

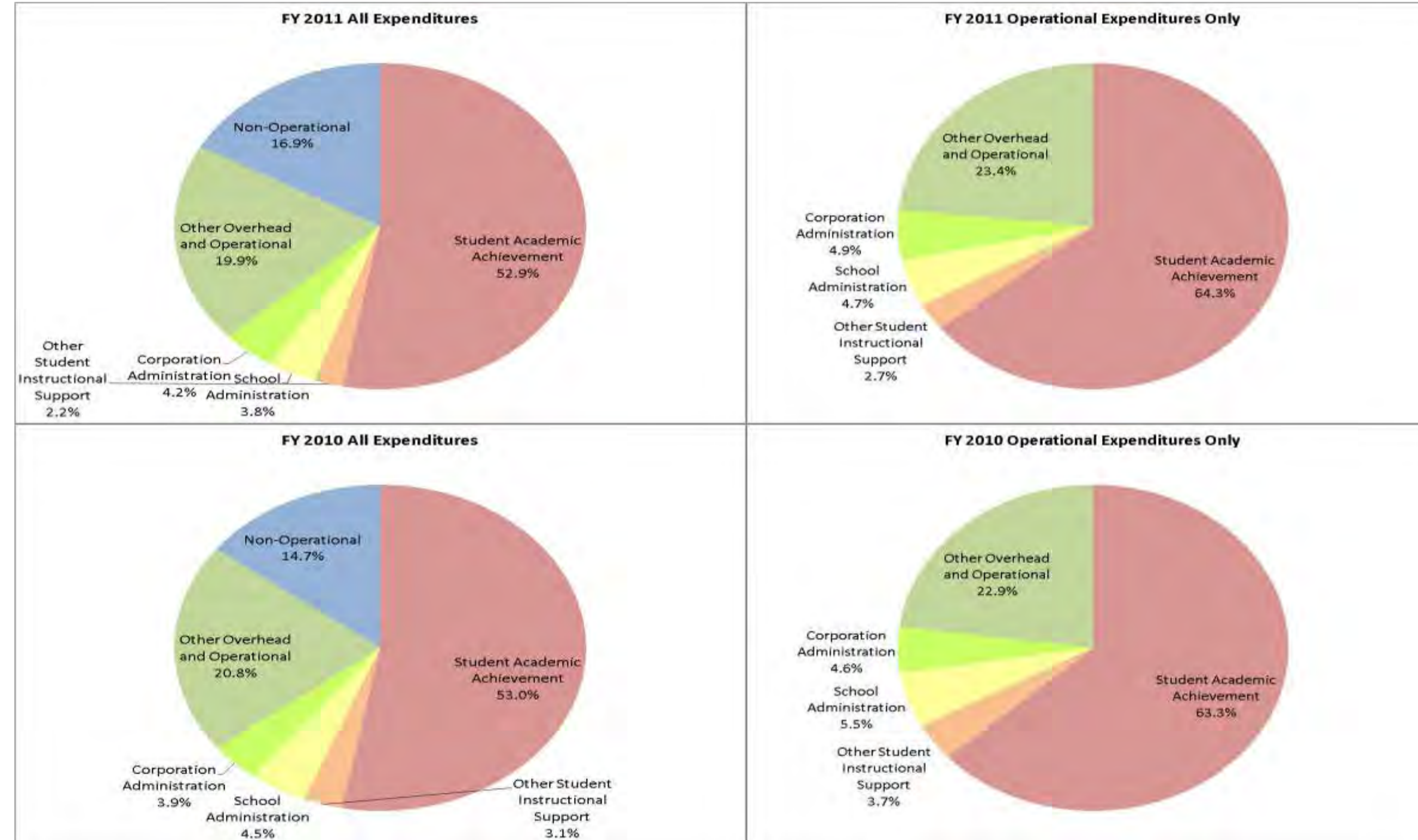


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Community School Corp (5275)

Anderson Community School Corp (5275)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$60,339,911	63.0%	\$68,805,505	35.6%	\$55,153,999	53.0%	\$49,000,689	52.9%
Student Instructional Support	\$7,362,821	7.7%	\$8,893,695	4.6%	\$7,920,254	7.6%	\$5,612,021	6.1%
Overhead and Operational	\$18,259,142	19.1%	\$51,897,702	26.8%	\$25,763,982	24.8%	\$22,304,024	24.1%
Nonoperational	\$9,790,160	10.2%	\$63,905,623	33.0%	\$15,249,950	14.7%	\$15,633,026	16.9%
Grand Total	\$95,752,034		\$193,502,524		\$104,088,185		\$92,549,760	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.7%	40.2%	60.6%	59.0%

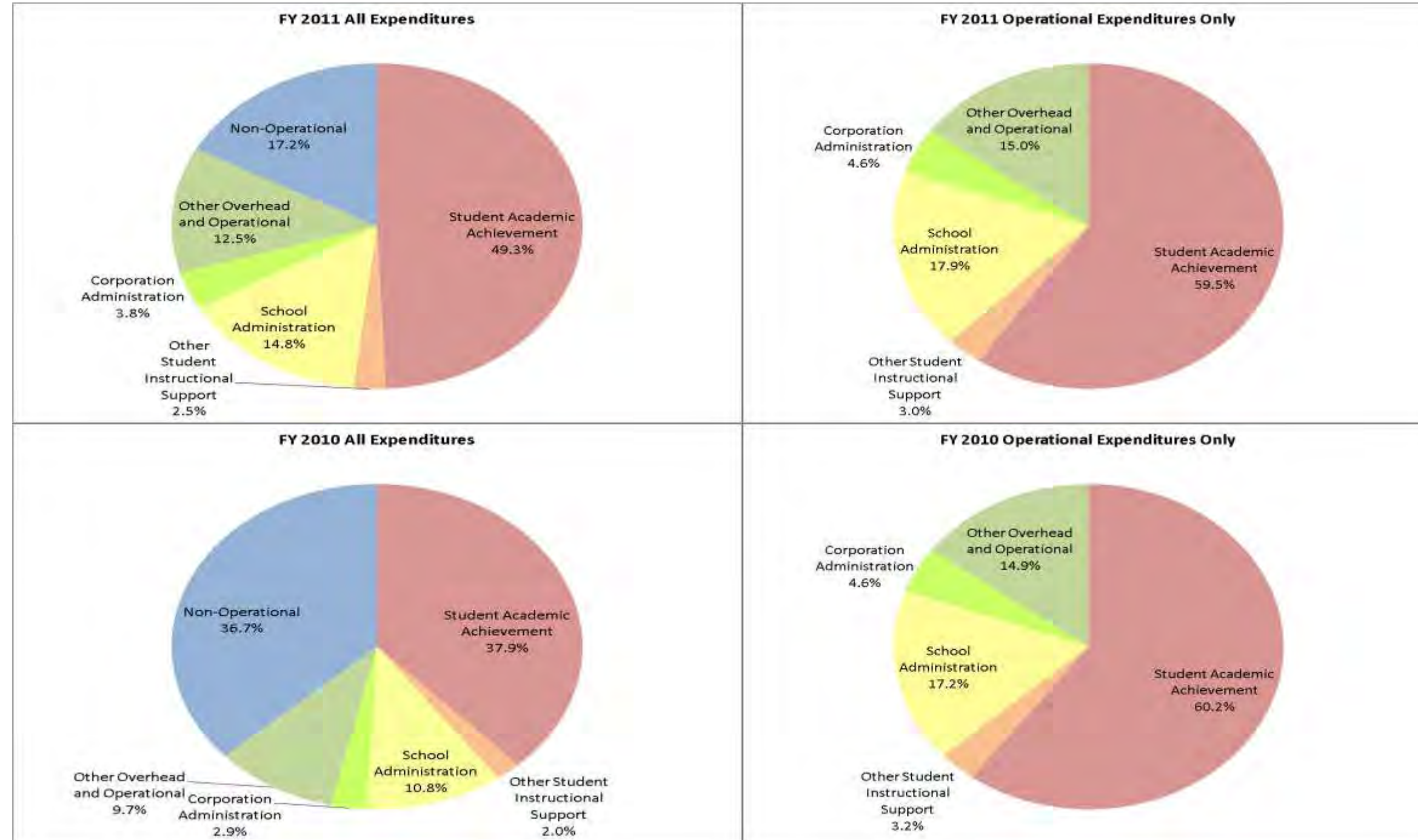


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,429,480	37.9%	\$1,742,050	49.3%
Student Instructional Support					\$483,330	12.8%	\$610,688	17.3%
Overhead and Operational					\$472,435	12.5%	\$573,219	16.2%
Nonoperational					\$1,383,759	36.7%	\$605,963	17.2%
Grand Total					\$3,769,004		\$3,531,919	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			50.8%	66.6%

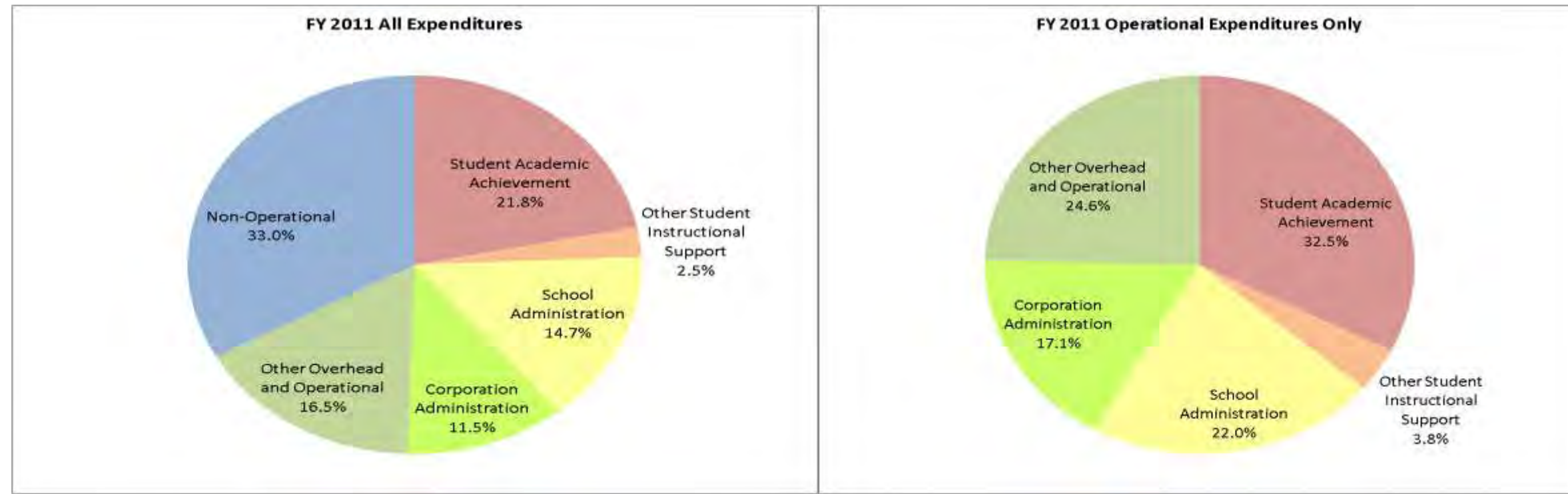


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Andrew Academy (9715)**

Andrew Academy (9715)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement							\$322,013	21.8%
Student Instructional Support							\$254,774	17.2%
Overhead and Operational							\$412,524	27.9%
Nonoperational							\$488,000	33.0%
Grand Total							\$1,477,310	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				39.0%

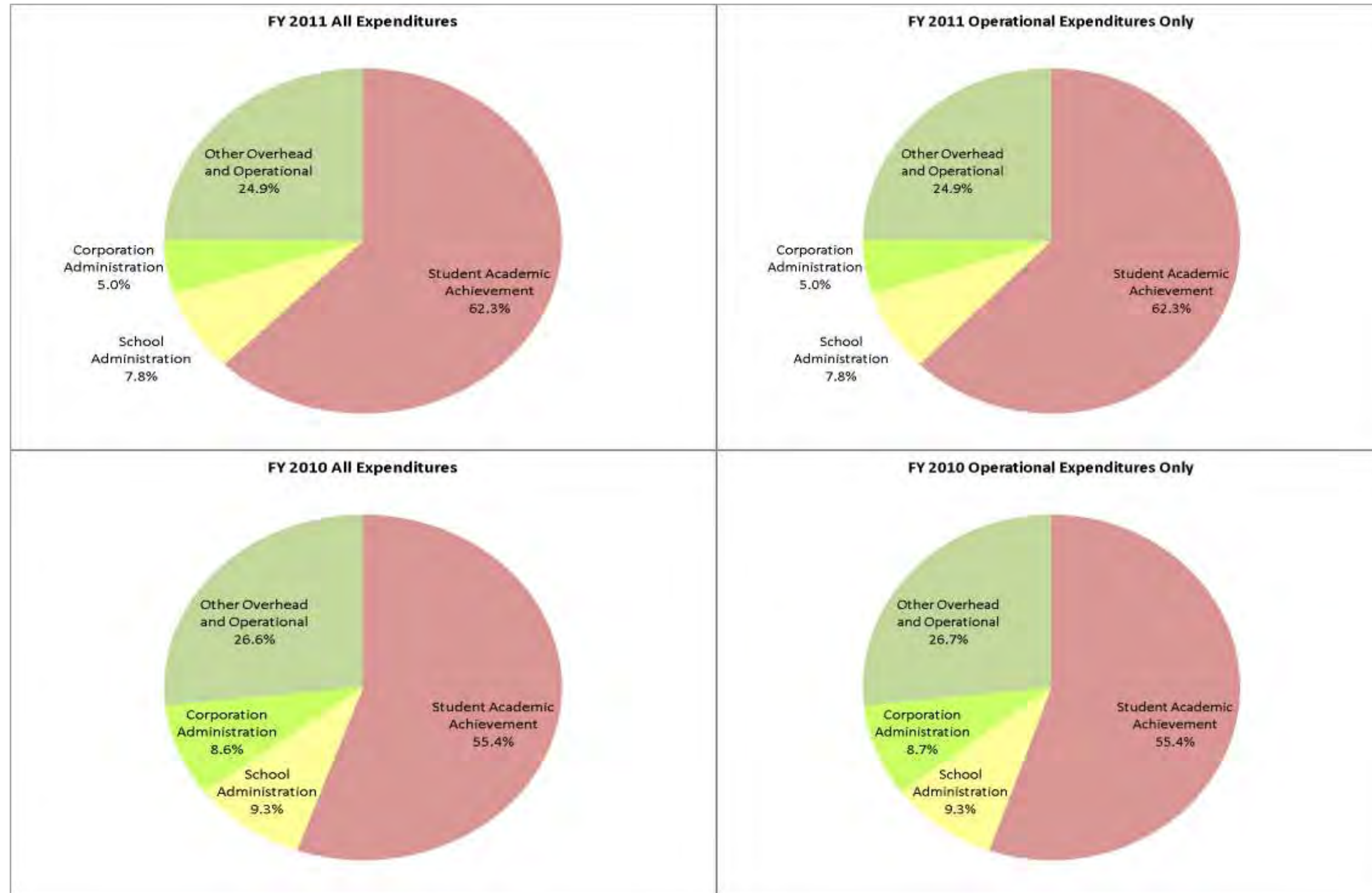


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Andrew J Brown Academy (9615)

Andrew J Brown Academy (9615)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$4,230,544	100.0%	\$3,160,534	55.4%	\$3,408,687	62.3%
Student Instructional Support				.0%	\$532,059	9.3%	\$424,435	7.8%
Overhead and Operational				.0%	\$2,013,223	35.3%	\$1,636,069	29.9%
Grand Total			\$4,230,544		\$5,705,816		\$5,469,191	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		100.0%	64.7%	70.1%

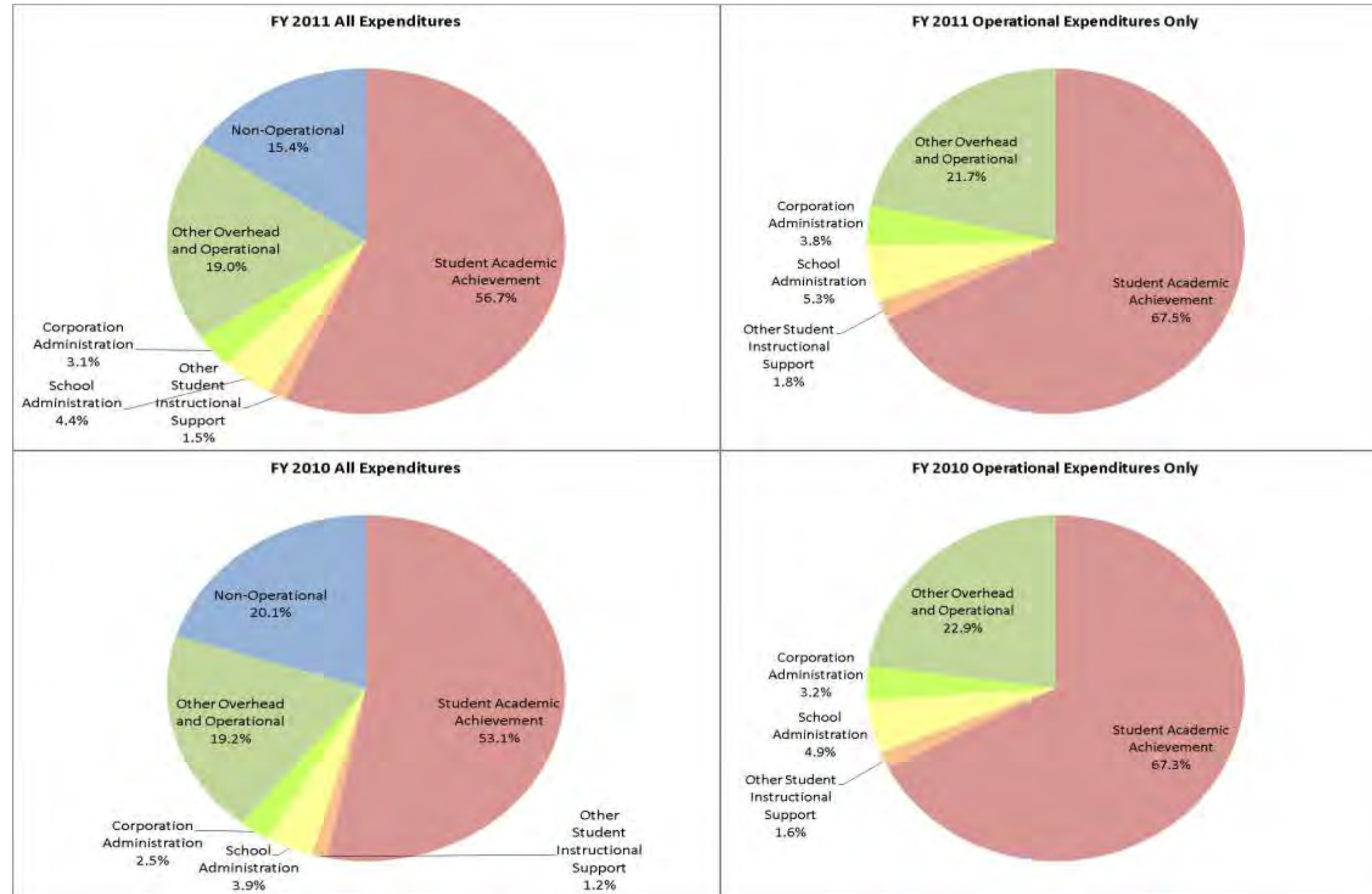


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Argos Community Schools (5470)

Argos Community Schools (5470)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,135,516	55.4%	\$3,321,795	51.5%	\$3,550,996	53.1%	\$3,731,776	56.7%
Student Instructional Support	\$374,489	6.6%	\$430,867	6.7%	\$341,689	5.1%	\$385,858	5.9%
Overhead and Operational	\$1,207,097	21.3%	\$1,487,088	23.0%	\$1,446,824	21.7%	\$1,454,239	22.1%
Nonoperational	\$942,817	16.7%	\$1,212,889	18.8%	\$1,342,410	20.1%	\$1,015,228	15.4%
Grand Total	\$5,659,918		\$6,452,639		\$6,681,920		\$6,587,101	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.0%	58.2%	58.3%	62.5%

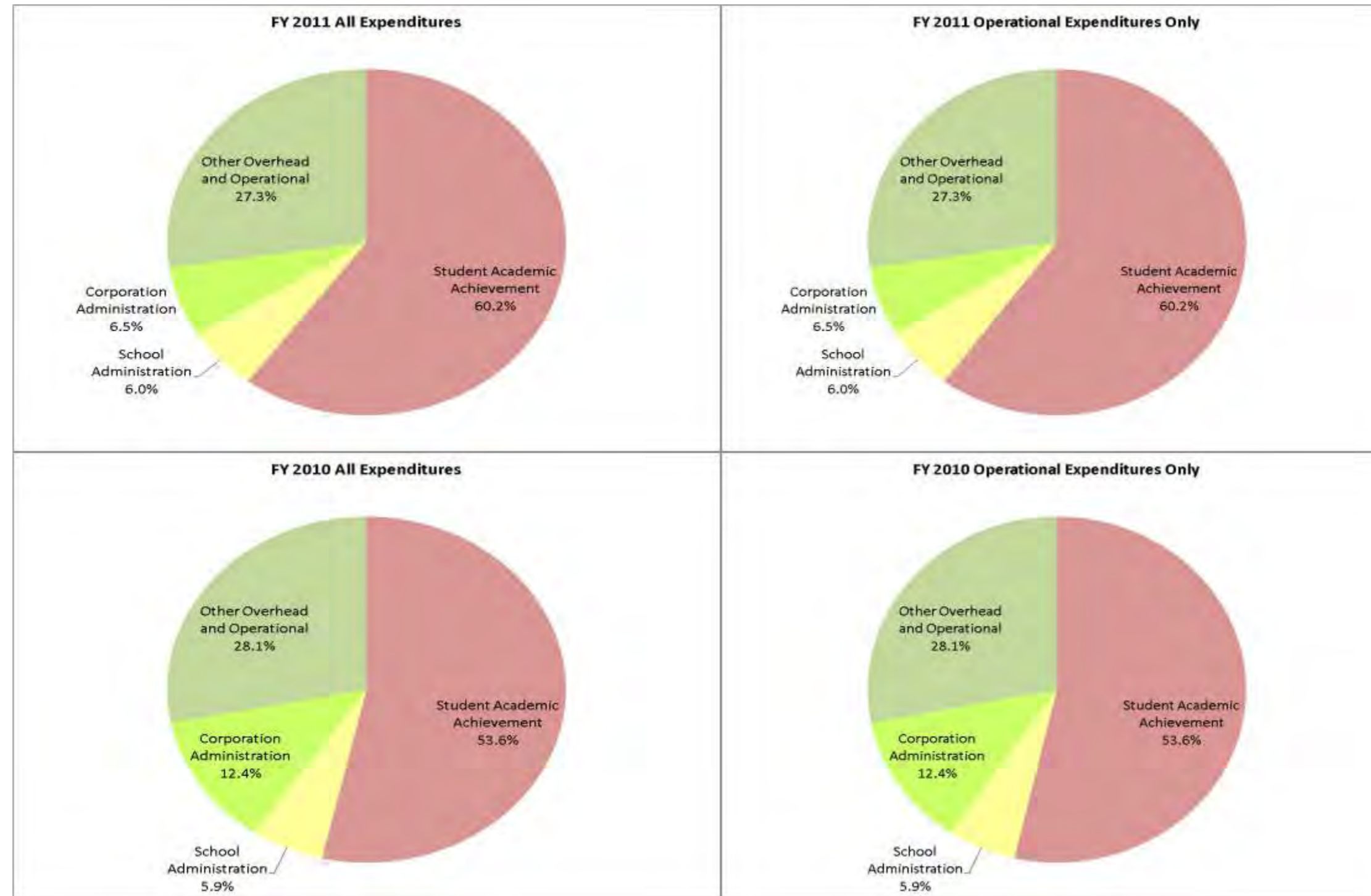


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Aspire Charter Academy (9685)

Aspire Charter Academy (9685)

Student Instructional Category	FY01 % of Total	FY06 % of Total	FY10 % of Total	FY11 % of Total
	FY 2001 Exp	FY 2006 Exp	FY 2010 Exp	FY 2011 Exp
Student Academic Achievement			\$2,926,476	\$3,563,422
Student Instructional Support			\$324,713	\$355,891
Overhead and Operational			\$2,207,276	\$2,003,324
Grand Total			\$5,458,465	\$5,922,637

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			59.6%	66.2%

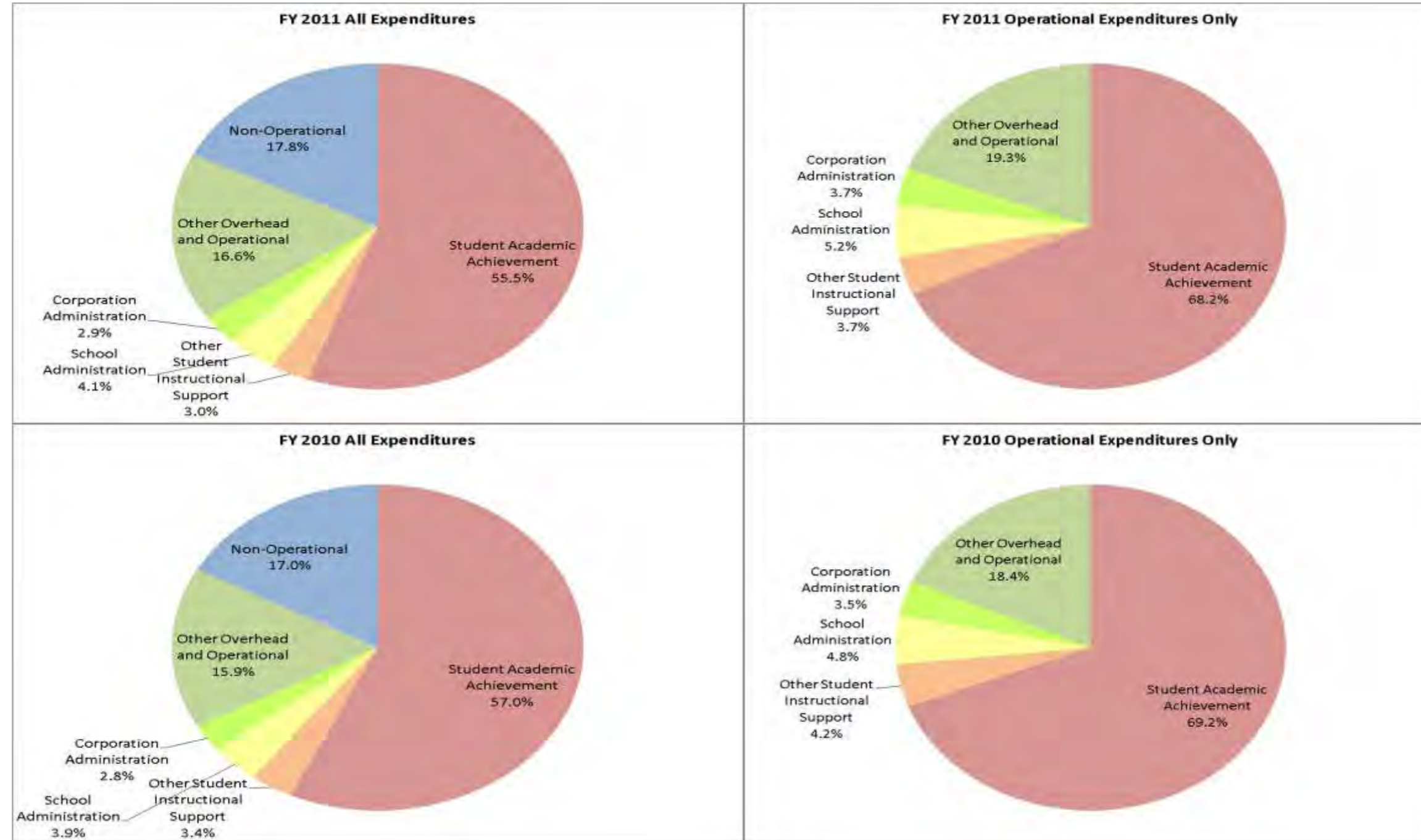


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Attica Consolidated Sch Corp (2435)

Attica Consolidated Sch Corp (2435)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,292,197	55.2%	\$5,220,140	56.2%	\$5,288,141	57.0%	\$5,129,059	55.5%
Student Instructional Support	\$460,877	5.9%	\$541,308	5.8%	\$672,351	7.2%	\$660,152	7.1%
Overhead and Operational	\$1,871,004	24.1%	\$1,609,410	17.3%	\$1,737,274	18.7%	\$1,806,663	19.6%
Nonoperational	\$1,148,752	14.8%	\$1,921,851	20.7%	\$1,582,107	17.0%	\$1,640,654	17.8%
Grand Total	\$7,772,831		\$9,292,709		\$9,279,874		\$9,236,528	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.1%	62.0%	64.2%	62.7%

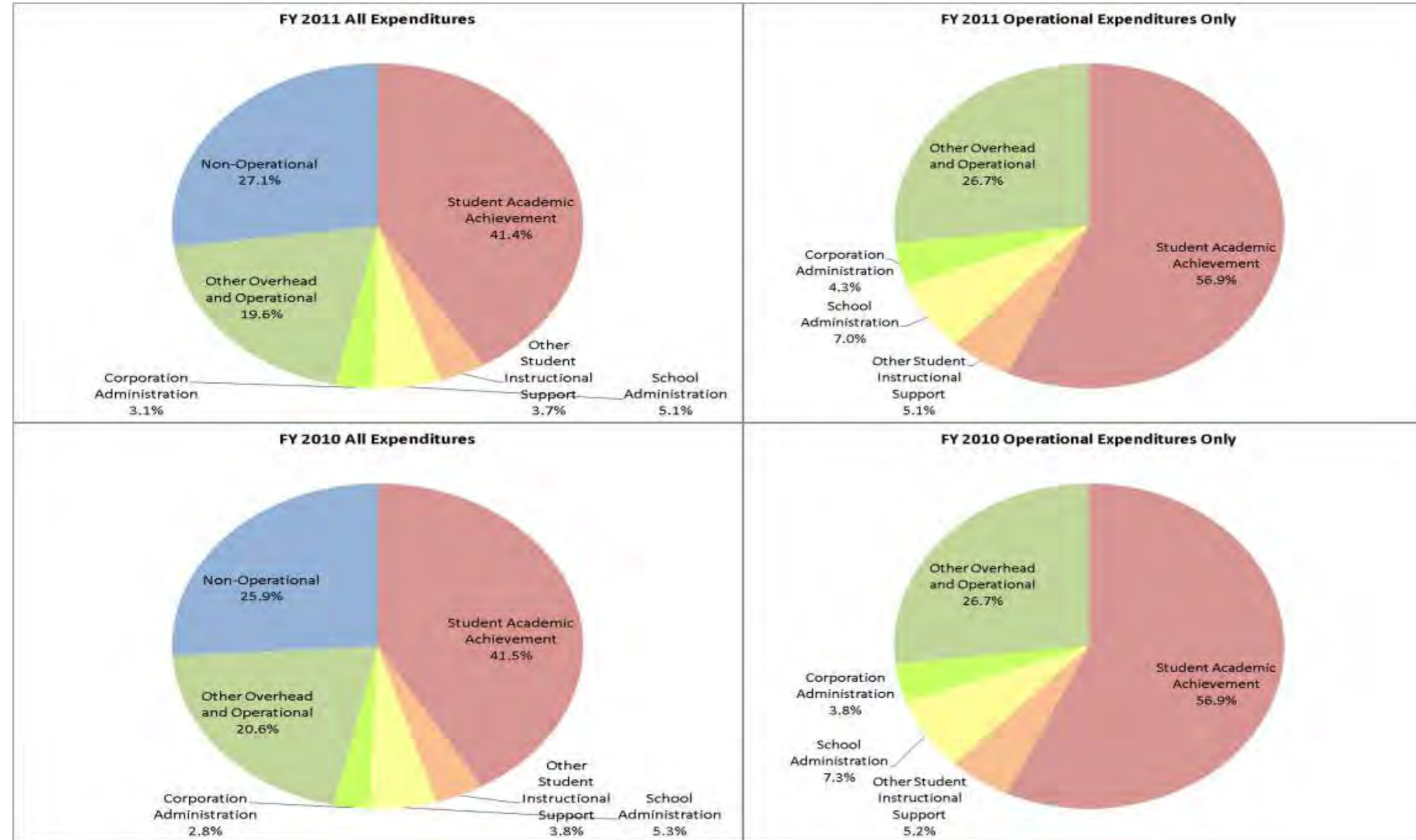


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Avon Community School Corp (3315)

Avon Community School Corp (3315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,024,433	42.6%	\$27,902,997	40.4%	\$39,953,918	41.5%	\$39,558,543	41.4%
Student Instructional Support	\$3,059,077	6.8%	\$4,630,722	6.7%	\$8,752,750	9.1%	\$8,435,266	8.8%
Overhead and Operational	\$9,974,970	22.3%	\$19,332,298	28.0%	\$22,521,956	23.4%	\$21,709,704	22.7%
Nonoperational	\$12,620,650	28.2%	\$17,147,890	24.8%	\$24,946,447	25.9%	\$25,861,044	27.1%
Grand Total	\$44,679,130		\$69,013,907		\$96,175,071		\$95,564,557	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	49.4%	47.1%	50.6%	50.2%

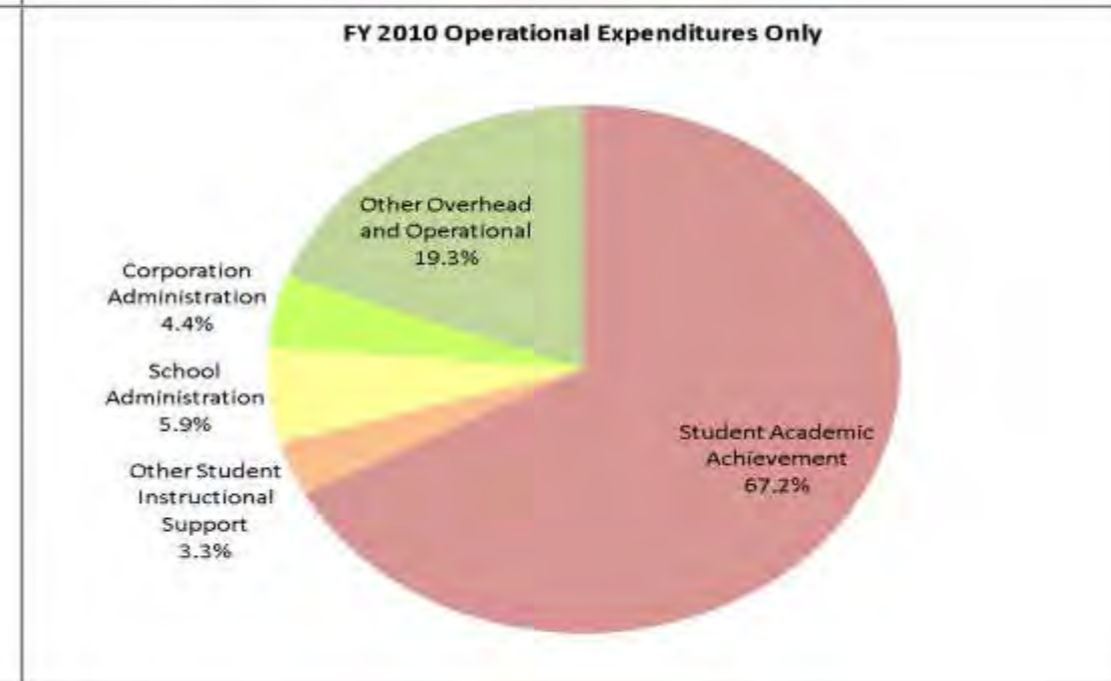
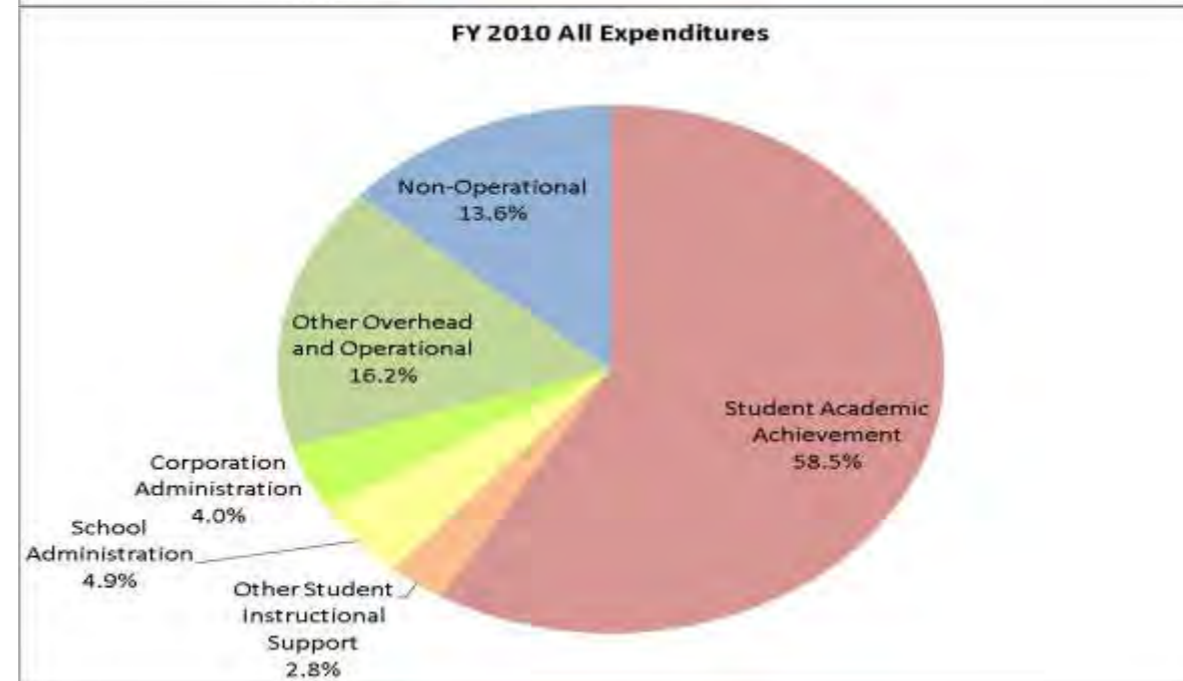
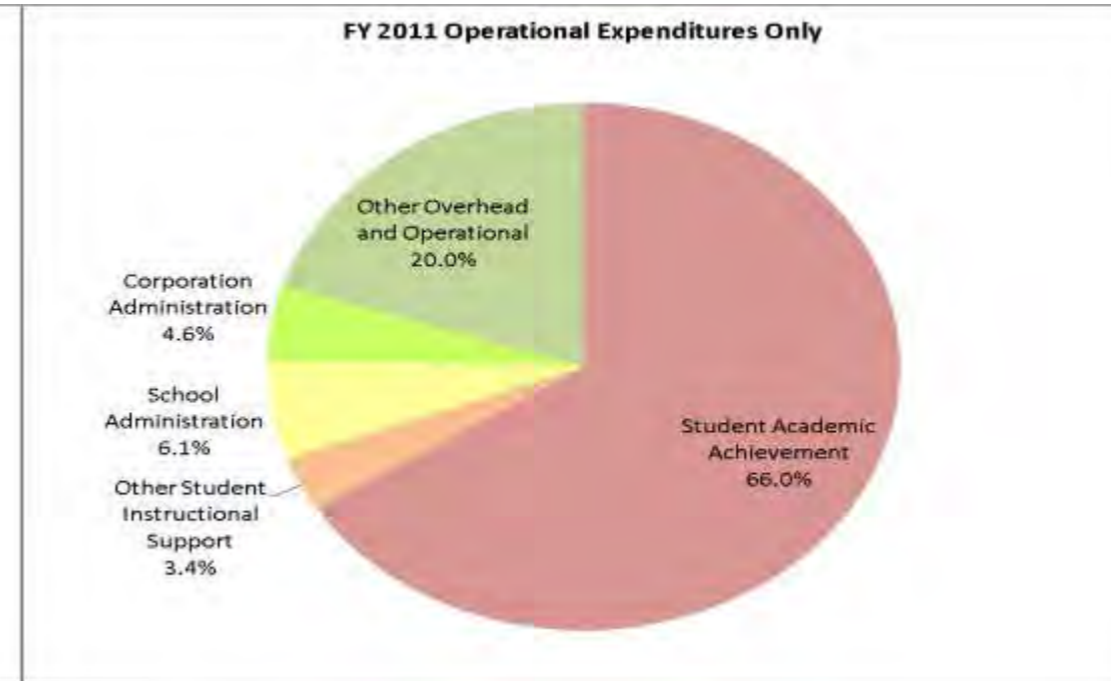


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Barr-Reeve Com Schools Inc (1315)

Barr-Reeve Com Schools Inc (1315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,007,327	59.3%	\$4,362,631	60.4%	\$4,684,823	58.5%	\$4,512,683	57.8%
Student Instructional Support	\$326,926	6.4%	\$427,331	5.9%	\$619,994	7.7%	\$630,864	8.1%
Overhead and Operational	\$1,031,407	20.3%	\$1,347,509	18.7%	\$1,614,573	20.2%	\$1,661,934	21.3%
Nonoperational	\$709,961	14.0%	\$1,084,420	15.0%	\$1,088,306	13.6%	\$997,131	12.8%
Grand Total	\$5,075,620		\$7,221,891		\$8,007,697		\$7,802,612	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.7%	66.3%	66.2%	65.9%

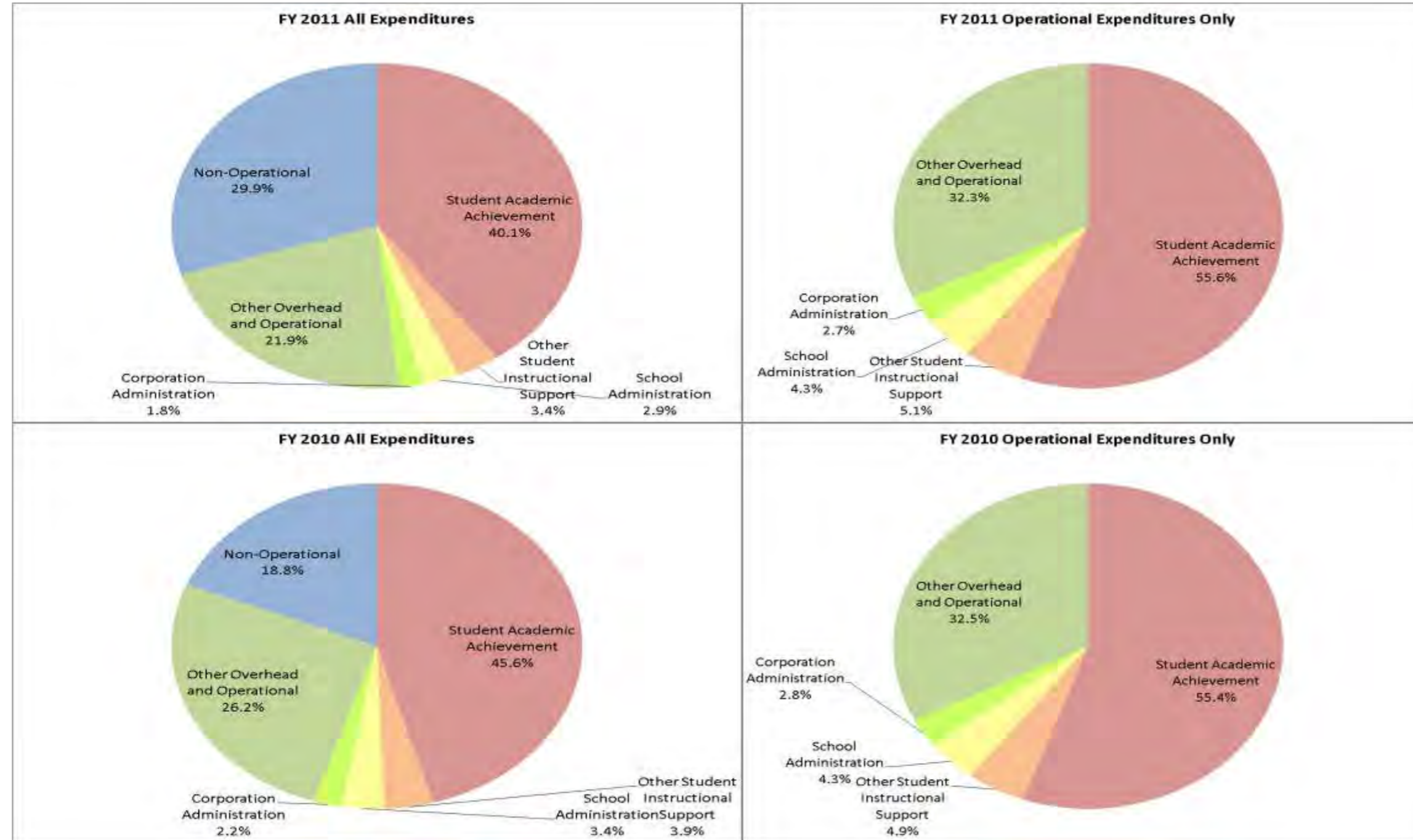


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bartholomew Con School Corp (365)

Bartholomew Con School Corp (365)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$47,939,776	51.1%	\$60,602,399	52.8%	\$65,964,762	45.6%	\$65,729,893	40.1%
Student Instructional Support	\$7,577,185	8.1%	\$9,353,302	8.2%	\$10,426,491	7.2%	\$10,349,244	6.3%
Overhead and Operational	\$20,128,631	21.5%	\$21,677,346	18.9%	\$41,123,109	28.4%	\$38,892,285	23.7%
Nonoperational	\$18,157,026	19.4%	\$23,117,700	20.1%	\$27,239,994	18.8%	\$48,934,179	29.9%
Grand Total	\$93,802,618		\$114,750,747		\$144,754,356		\$163,905,601	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.2%	61.0%	52.8%	46.4%

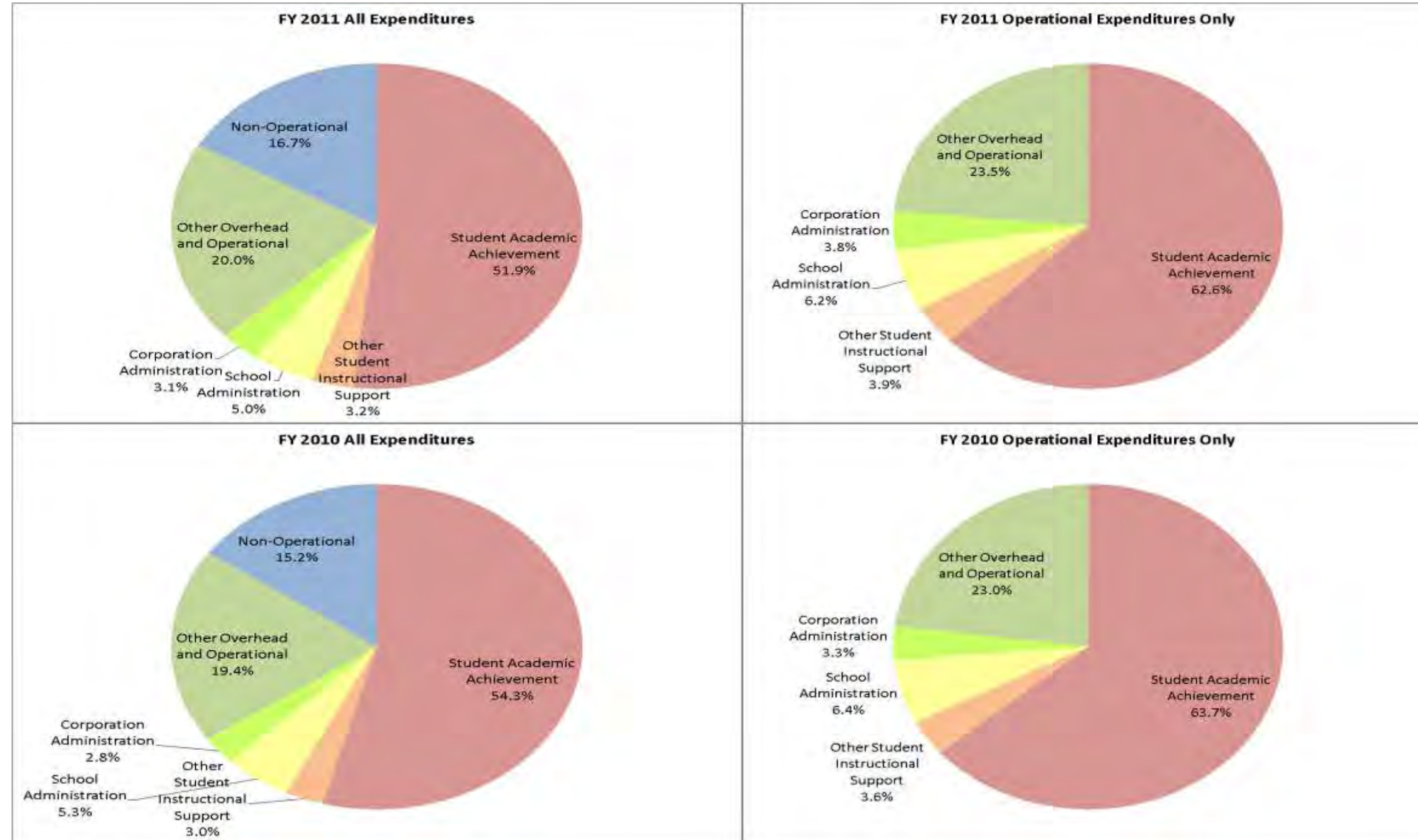


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Batesville Community Sch Corp (6895)

Batesville Community Sch Corp (6895)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,206,116	54.8%	\$9,010,181	54.1%	\$10,608,707	54.3%	\$9,652,900	51.9%
Student Instructional Support	\$1,184,128	7.9%	\$1,360,832	8.2%	\$1,627,659	8.3%	\$1,540,565	8.3%
Overhead and Operational	\$2,921,517	19.5%	\$3,717,016	22.3%	\$4,335,142	22.2%	\$4,309,395	23.2%
Nonoperational	\$2,655,042	17.7%	\$2,564,311	15.4%	\$2,972,918	15.2%	\$3,110,983	16.7%
Grand Total	\$14,966,803		\$16,652,341		\$19,544,427		\$18,613,843	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.7%	62.3%	62.6%	60.1%

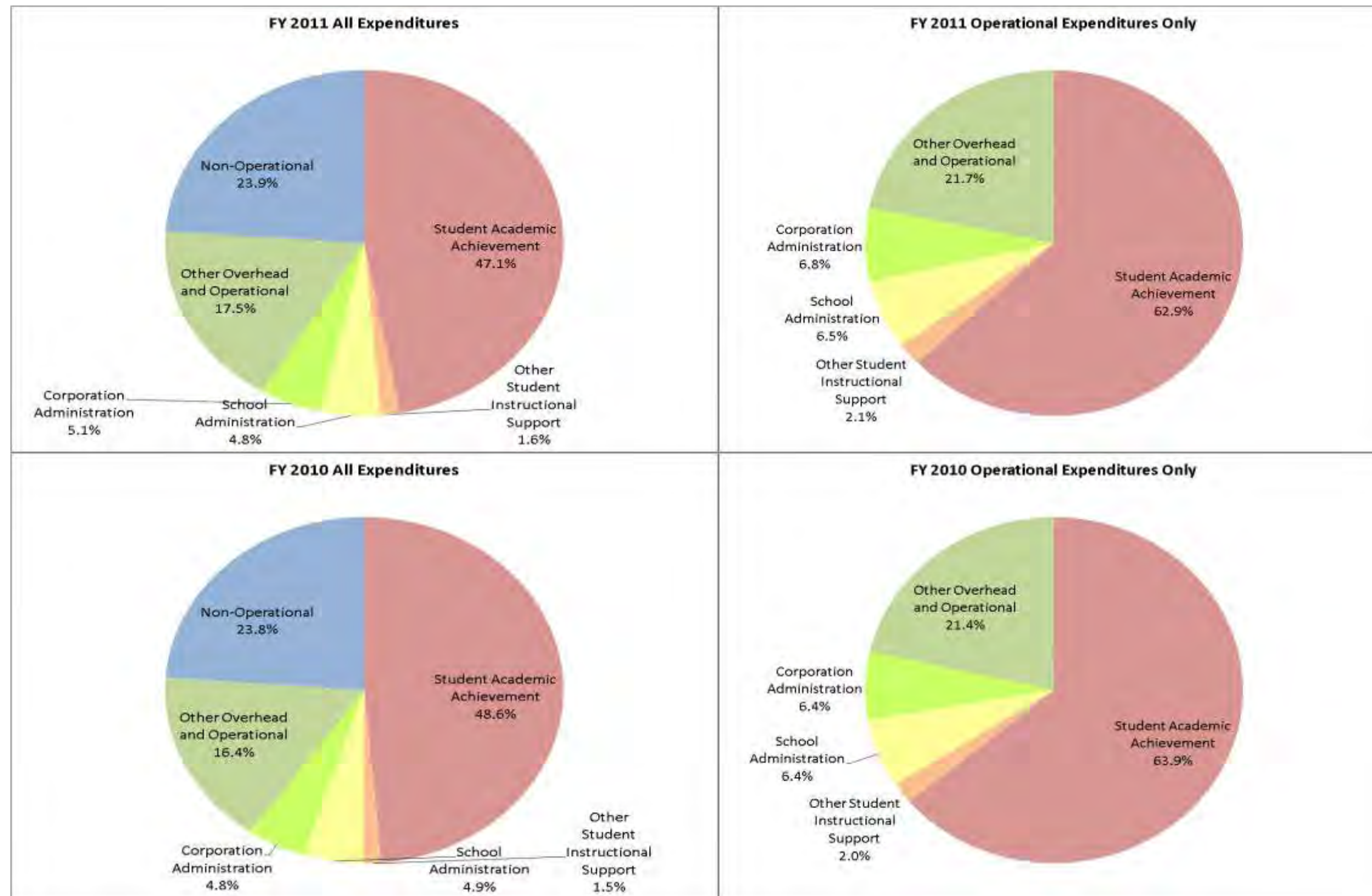


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Baugo Community Schools (2260)

Baugo Community Schools (2260)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,556,698	49.7%	\$9,538,326	49.9%	\$9,682,264	48.6%	\$9,149,091	47.1%
Student Instructional Support	\$736,685	5.6%	\$1,002,273	5.2%	\$1,259,984	6.3%	\$1,240,966	6.4%
Overhead and Operational	\$2,763,907	21.0%	\$3,790,290	19.8%	\$4,225,550	21.2%	\$4,389,974	22.6%
Nonoperational	\$3,124,923	23.7%	\$4,800,429	25.1%	\$4,746,715	23.8%	\$4,641,471	23.9%
Grand Total	\$13,182,212		\$19,131,319		\$19,914,512		\$19,421,502	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	55.1%	54.9%	53.5%

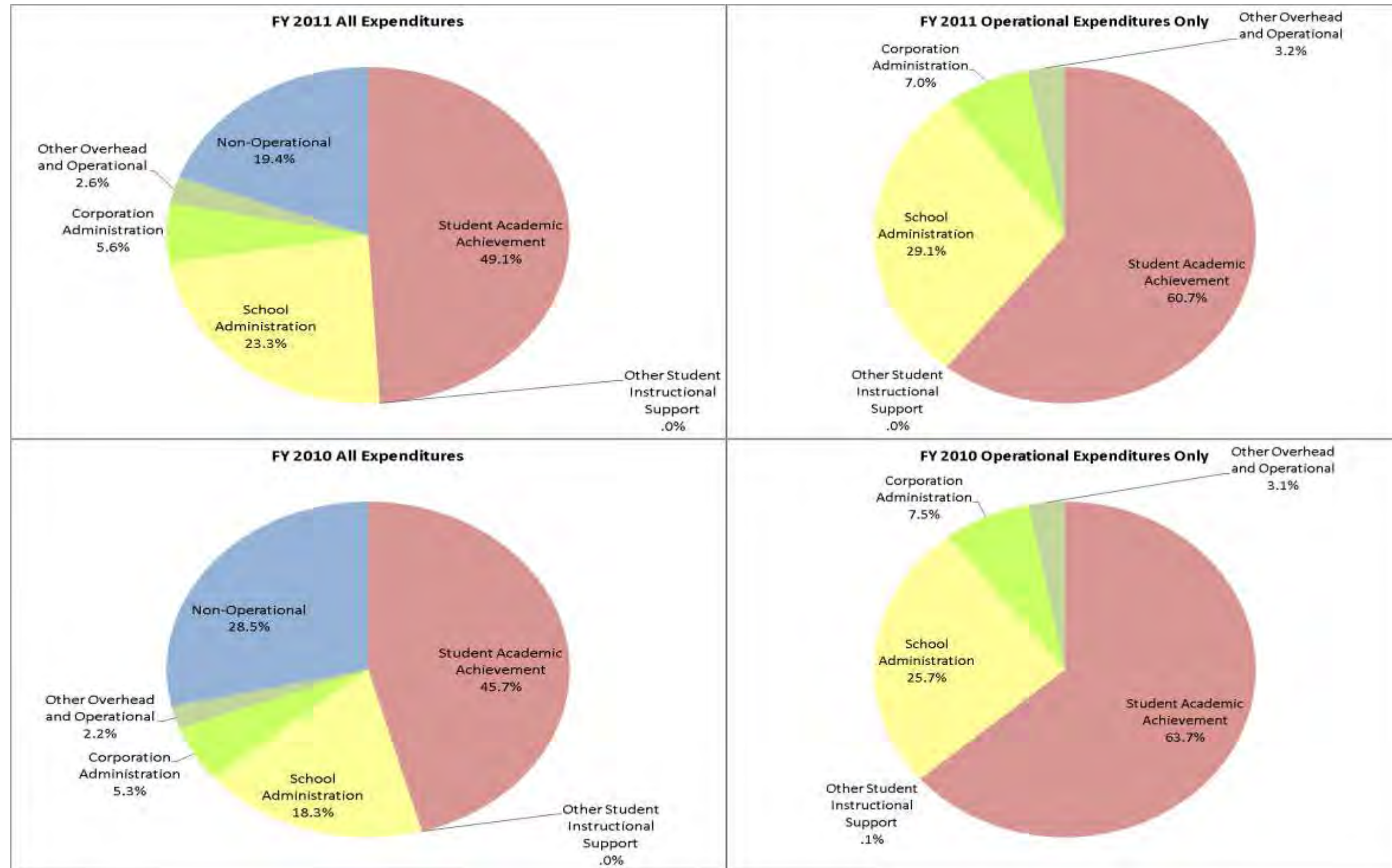


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beacon Academy (9830)

Beacon Academy (9830)

Student Instructional Category	FY 2001 FY01 % of Total Exp	FY 2006 FY06 % of Total Exp	FY 2010 FY10 % of Total Exp	FY 2011 FY11 % of Total Exp
Student Academic Achievement			\$279,771	49.1%
Student Instructional Support			\$112,173	23.3%
Overhead and Operational Nonoperational			\$45,931	8.2%
Grand Total			\$612,623	\$523,198

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			64.0%	72.4%

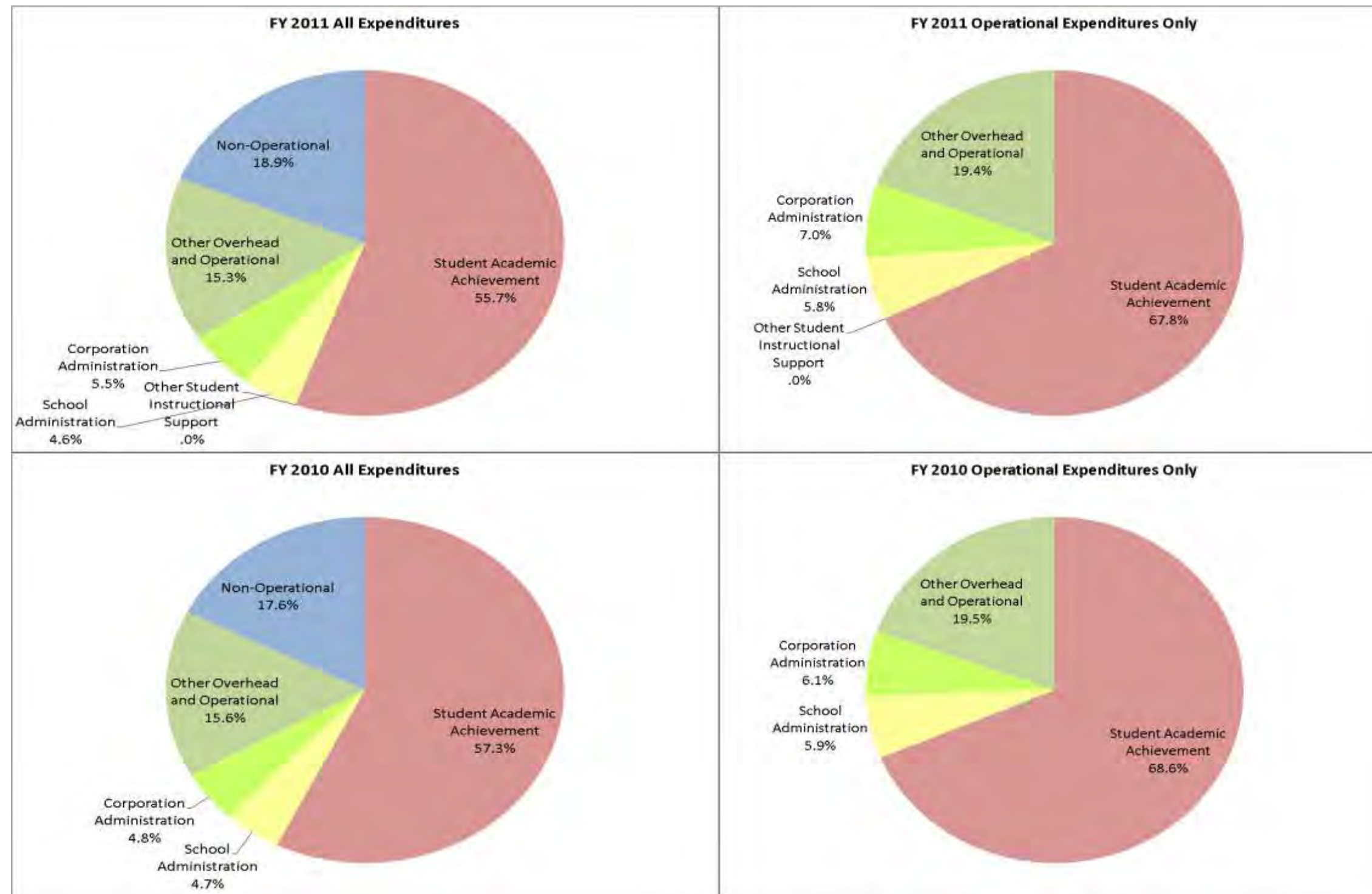


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Beech Grove City Schools (5380)

Beech Grove City Schools (5380)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,390,343	52.6%	\$11,274,459	53.3%	\$14,825,599	57.3%	\$13,912,685	55.7%
Student Instructional Support	\$1,190,186	6.7%	\$1,635,826	7.7%	\$1,213,686	4.7%	\$1,146,770	4.6%
Overhead and Operational	\$4,026,886	22.6%	\$4,711,363	22.3%	\$5,292,419	20.5%	\$5,200,428	20.8%
Nonoperational	\$3,248,728	18.2%	\$3,529,889	16.7%	\$4,542,687	17.6%	\$4,728,970	18.9%
Not Categorized	\$517							
Grand Total	\$17,856,659		\$21,151,537		\$25,874,391		\$24,988,853	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.3%	61.0%	62.0%	60.3%

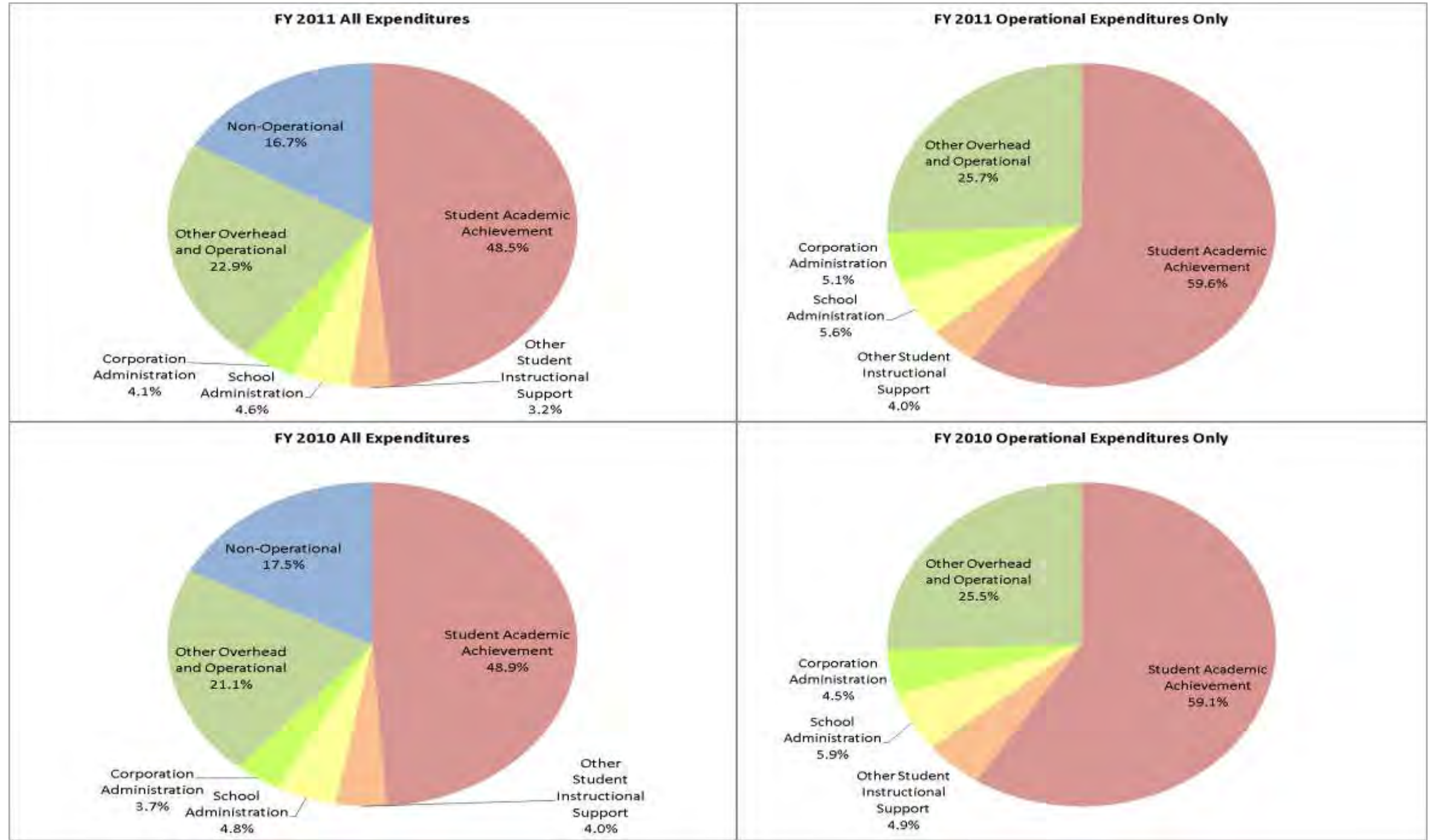


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Benton Community School Corp (395)

Benton Community School Corp (395)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,167,182	53.6%	\$10,733,919	44.8%	\$10,438,881	48.9%	\$10,576,311	48.5%
Student Instructional Support	\$1,469,340	8.6%	\$1,623,428	6.8%	\$1,888,144	8.8%	\$1,689,600	7.8%
Overhead and Operational	\$4,129,279	24.1%	\$5,243,163	21.9%	\$5,284,799	24.7%	\$5,885,357	27.0%
Nonoperational	\$2,344,634	13.7%	\$6,368,598	26.6%	\$3,745,119	17.5%	\$3,642,068	16.7%
Grand Total	\$17,110,436		\$23,969,110		\$21,356,943		\$21,793,336	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	51.6%	57.7%	56.3%

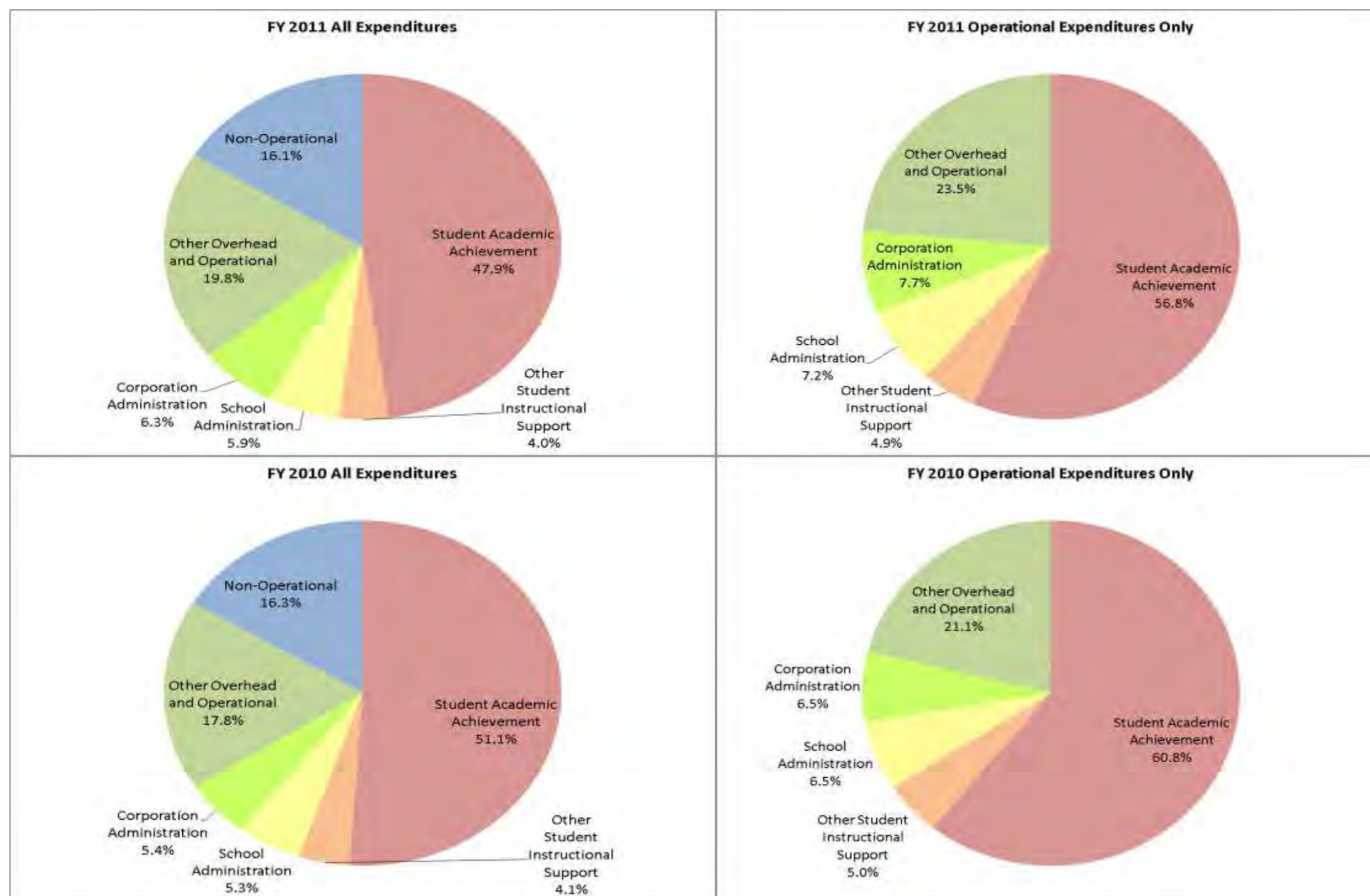


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blackford County Schools (515)

Blackford County Schools (515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,597,365	52.9%	\$12,019,222	54.3%	\$11,347,496	51.1%	\$9,499,030	47.9%
Student Instructional Support	\$1,615,009	8.1%	\$1,892,386	8.6%	\$2,100,197	9.5%	\$1,957,564	9.9%
Overhead and Operational	\$4,156,097	20.7%	\$4,470,904	20.2%	\$5,163,490	23.2%	\$5,175,053	26.1%
Nonoperational	\$3,673,259	18.3%	\$3,739,520	16.9%	\$3,612,280	16.3%	\$3,195,170	16.1%
Grand Total	\$20,041,730		\$22,122,032		\$22,223,463		\$19,826,817	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.9%	62.9%	60.5%	57.8%

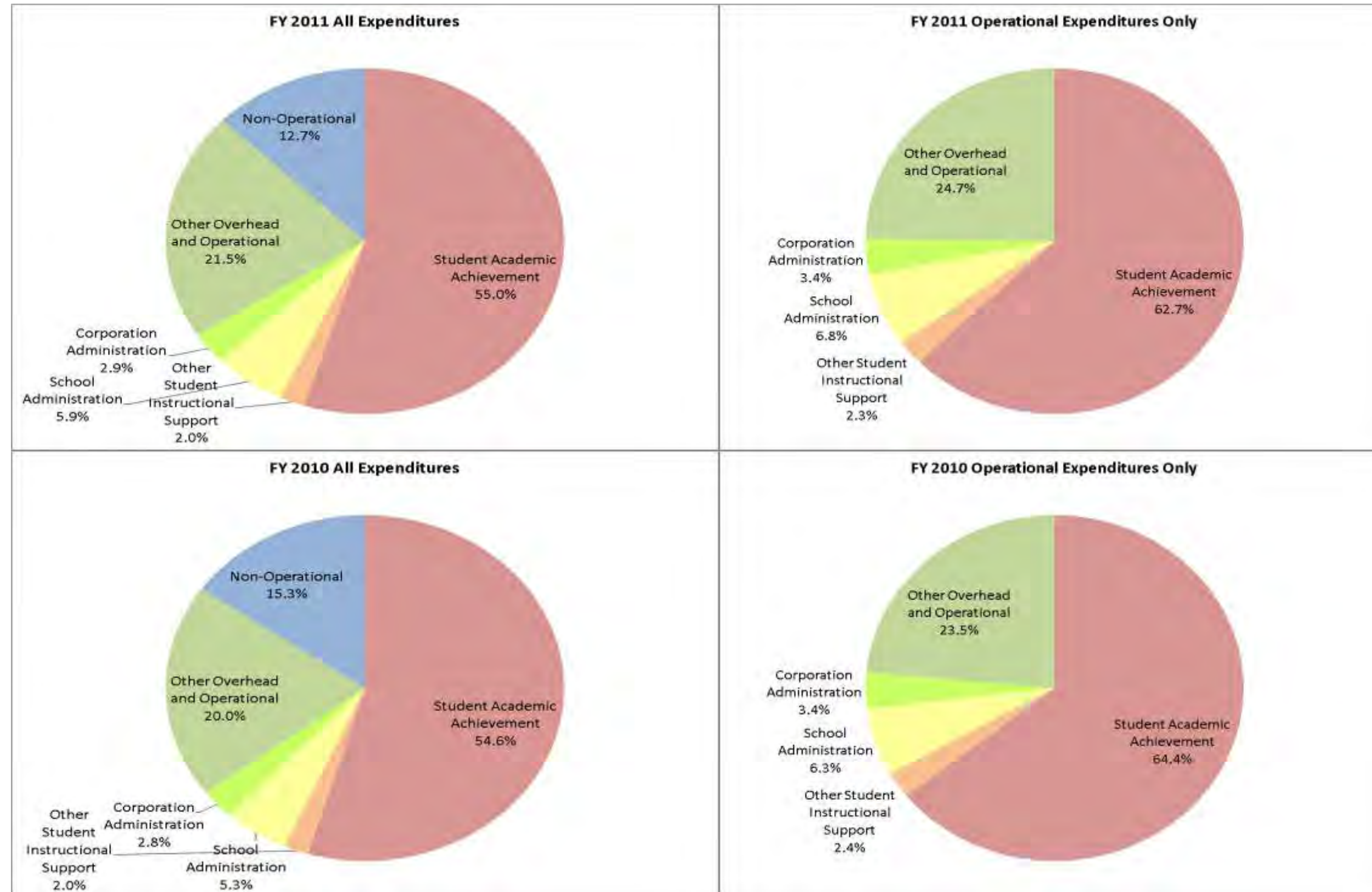


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomfield School District (2920)

Bloomfield School District (2920)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,274,951	52.3%	\$4,954,362	50.7%	\$5,381,452	54.6%	\$5,085,269	55.0%
Student Instructional Support	\$701,544	8.6%	\$757,072	7.7%	\$715,807	7.3%	\$735,171	7.9%
Overhead and Operational	\$1,678,380	20.6%	\$2,006,814	20.5%	\$2,245,770	22.8%	\$2,258,097	24.4%
Nonoperational	\$1,511,748	18.5%	\$2,061,511	21.1%	\$1,508,685	15.3%	\$1,172,132	12.7%
Grand Total	\$8,166,623		\$9,779,759		\$9,851,713		\$9,250,668	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.9%	58.4%	61.9%	62.9%

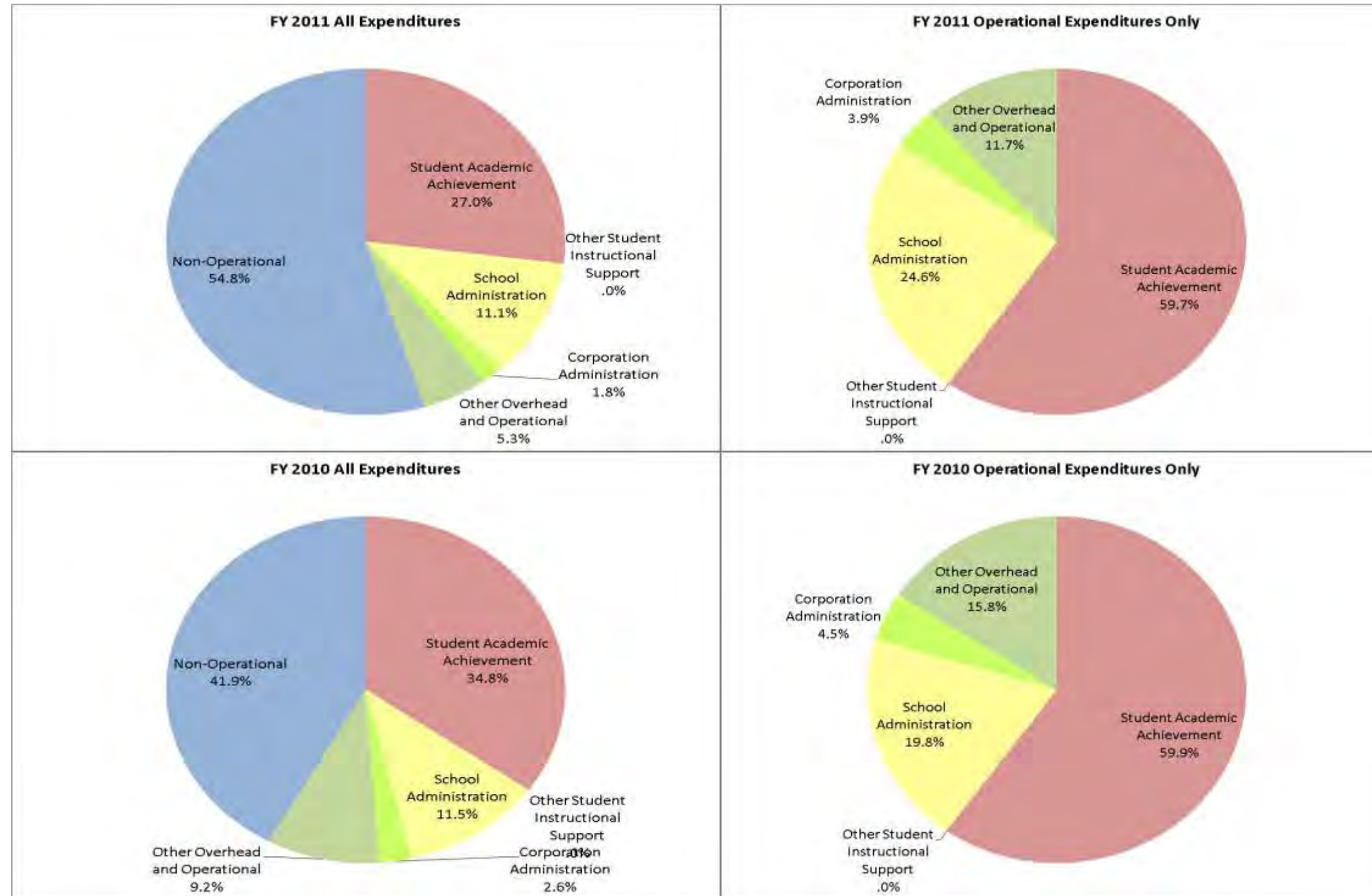


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bloomington Project School (9835)**

Bloomington Project School (9835)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY2010 % of Total Exp	FY2011 % of Total Exp
Student Academic Achievement			\$674,636 34.8%	\$1,109,128 27.0%
Student Instructional Support			\$222,722 11.5%	\$457,327 11.1%
Overhead and Operational Nonoperational			\$228,759 11.8%	\$290,137 7.1%
Grand Total			\$1,938,292	\$4,104,379

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			46.3%	38.2%

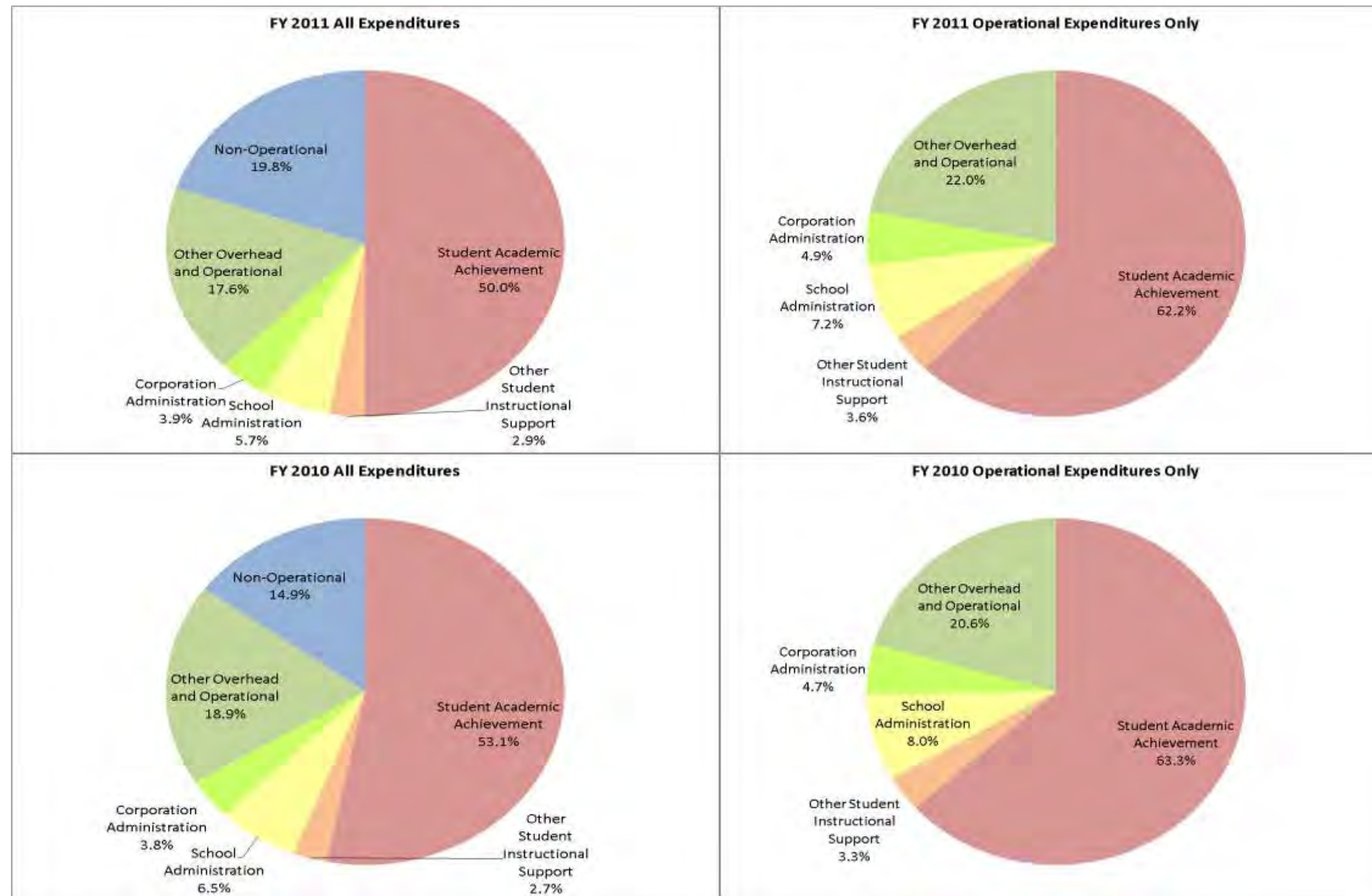


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Blue River Valley Schools (3405)

Blue River Valley Schools (3405)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,217,040	60.9%	\$3,527,271	55.4%	\$4,027,460	53.1%	\$3,576,020	50.0%
Student Instructional Support	\$505,072	9.6%	\$547,534	8.6%	\$703,686	9.3%	\$614,734	8.6%
Overhead and Operational	\$1,240,269	23.5%	\$1,559,302	24.5%	\$1,720,235	22.7%	\$1,540,708	21.6%
Nonoperational	\$322,803	6.1%	\$738,226	11.6%	\$1,129,421	14.9%	\$1,416,601	19.8%
Grand Total	\$5,285,185		\$6,372,332		\$7,580,801		\$7,148,063	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.4%	63.9%	62.4%	58.6%

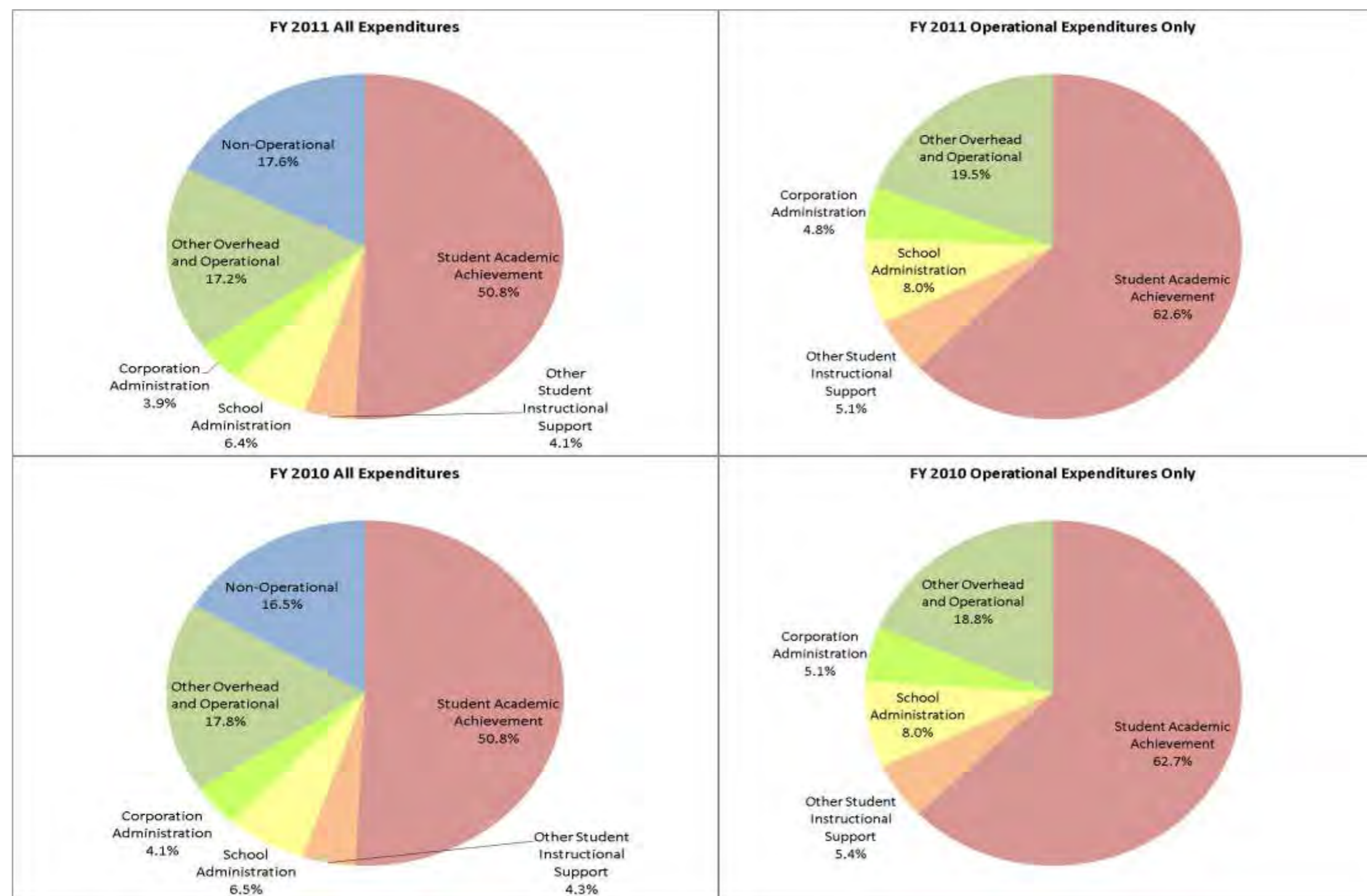


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Bremen Public Schools (5480)

Bremen Public Schools (5480)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,061,118	53.3%	\$6,108,999	49.4%	\$6,636,044	50.8%	\$6,718,100	50.8%
Student Instructional Support	\$1,111,524	9.8%	\$1,284,638	10.4%	\$1,409,031	10.8%	\$1,390,477	10.5%
Overhead and Operational	\$2,126,328	18.7%	\$2,399,017	19.4%	\$2,859,082	21.9%	\$2,790,345	21.1%
Nonoperational	\$2,077,739	18.3%	\$2,586,015	20.9%	\$2,158,103	16.5%	\$2,323,981	17.6%
Grand Total	\$11,376,708		\$12,378,669		\$13,062,259		\$13,222,903	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.0%	59.7%	61.6%	61.3%

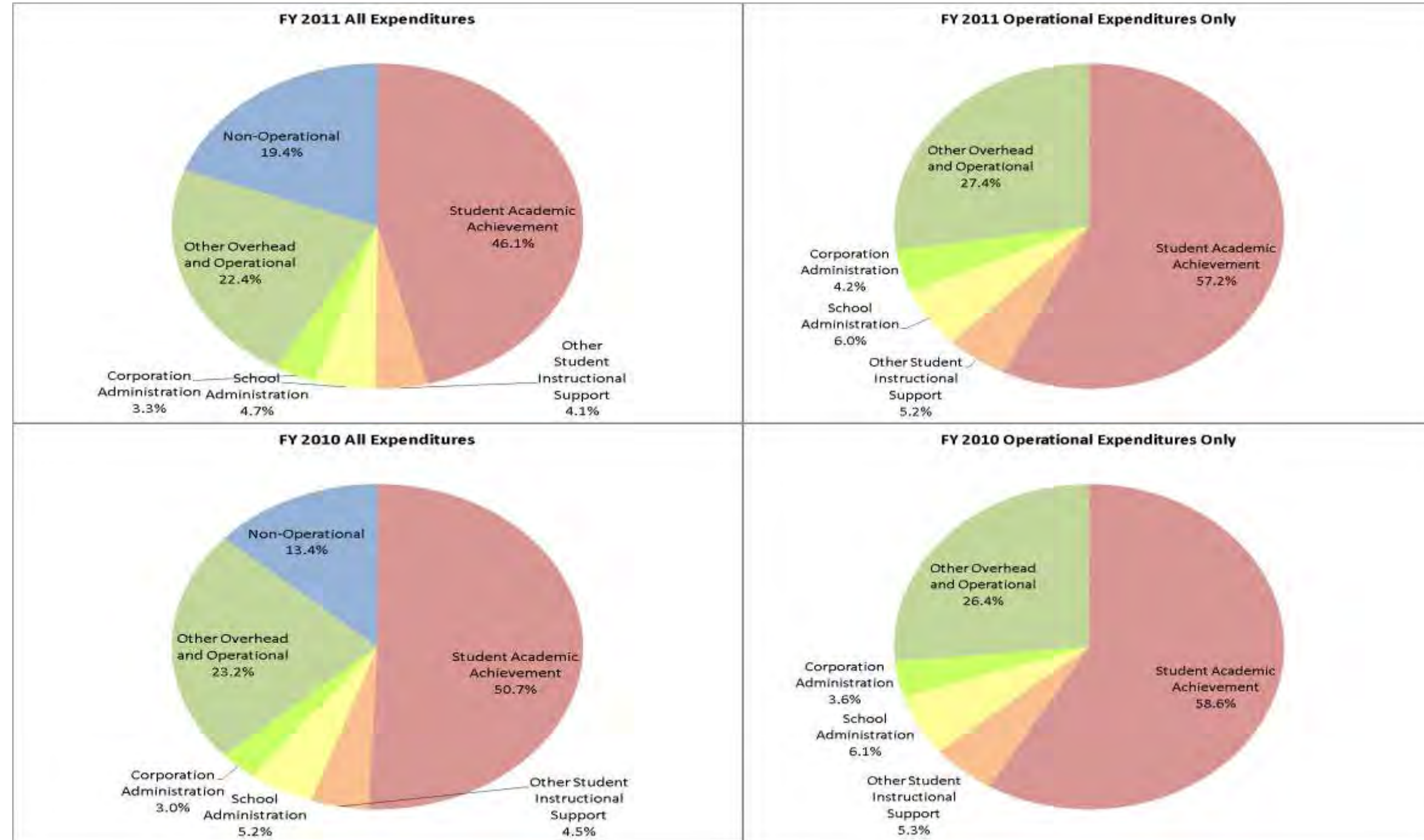


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brown County School Corporation (670)

Brown County School Corporation (670)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,096,491	51.0%	\$11,494,831	48.8%	\$11,152,604	50.7%	\$11,744,003	46.1%
Student Instructional Support	\$1,567,468	7.9%	\$2,483,236	10.5%	\$2,133,580	9.7%	\$2,258,119	8.9%
Overhead and Operational	\$4,205,594	21.2%	\$5,575,020	23.7%	\$5,771,608	26.2%	\$6,547,510	25.7%
Nonoperational	\$3,933,135	19.9%	\$4,015,586	17.0%	\$2,944,106	13.4%	\$4,952,236	19.4%
Grand Total	\$19,802,688		\$23,568,673		\$22,001,898		\$25,501,867	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.9%	59.3%	60.4%	54.9%

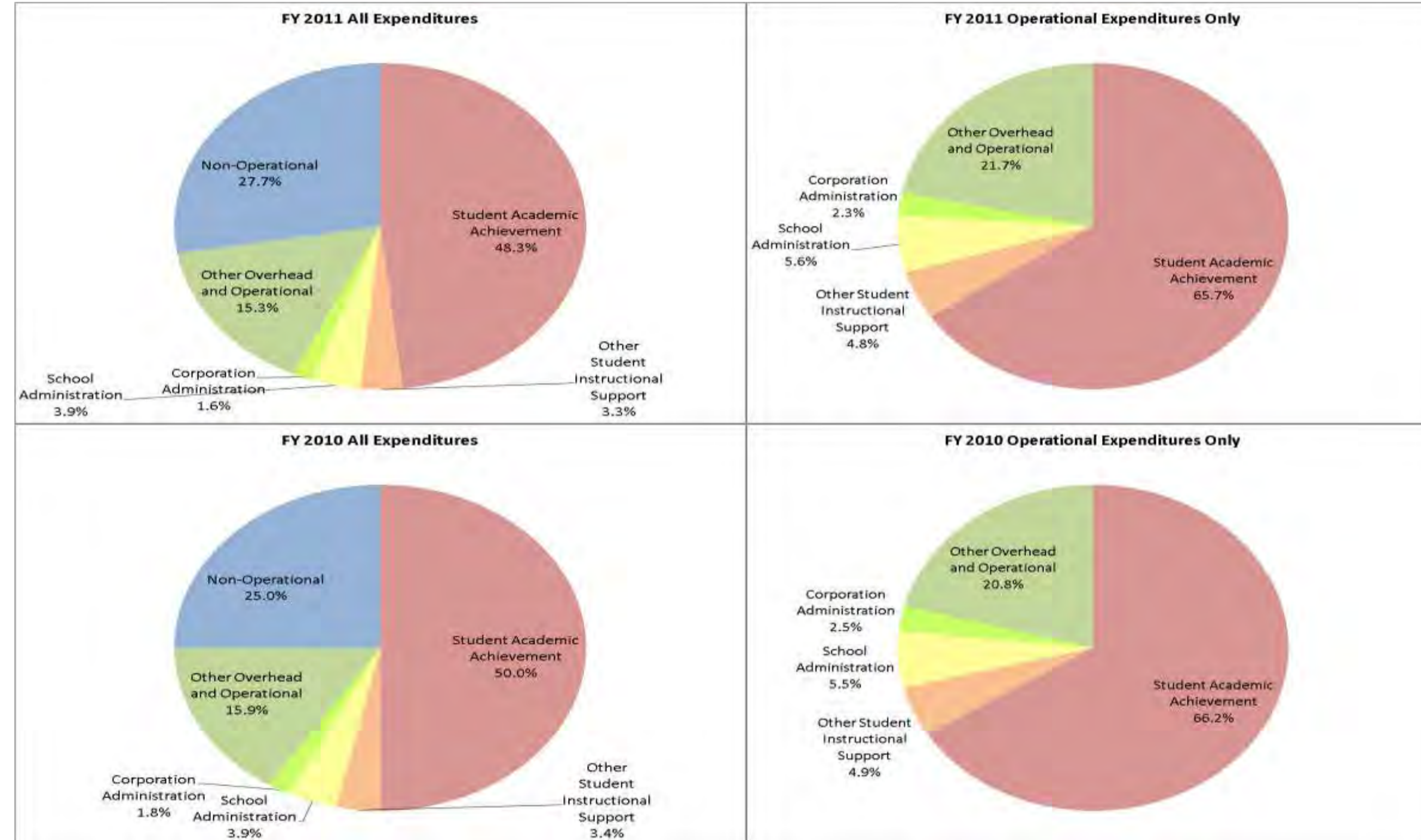


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownsburg Community Sch Corp (3305)

Brownsburg Community Sch Corp (3305)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,346,355	34.2%	\$31,208,519	43.1%	\$39,034,041	50.0%	\$36,396,412	48.3%
Student Instructional Support	\$2,733,156	4.8%	\$4,219,717	5.8%	\$5,738,253	7.3%	\$5,407,461	7.2%
Overhead and Operational	\$8,120,019	14.4%	\$13,839,633	19.1%	\$13,791,821	17.7%	\$12,749,094	16.9%
Nonoperational	\$26,352,072	46.6%	\$23,161,037	32.0%	\$19,539,535	25.0%	\$20,869,373	27.7%
Grand Total	\$56,551,603		\$72,428,905		\$78,103,650		\$75,422,340	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	39.0%	48.9%	57.3%	55.4%

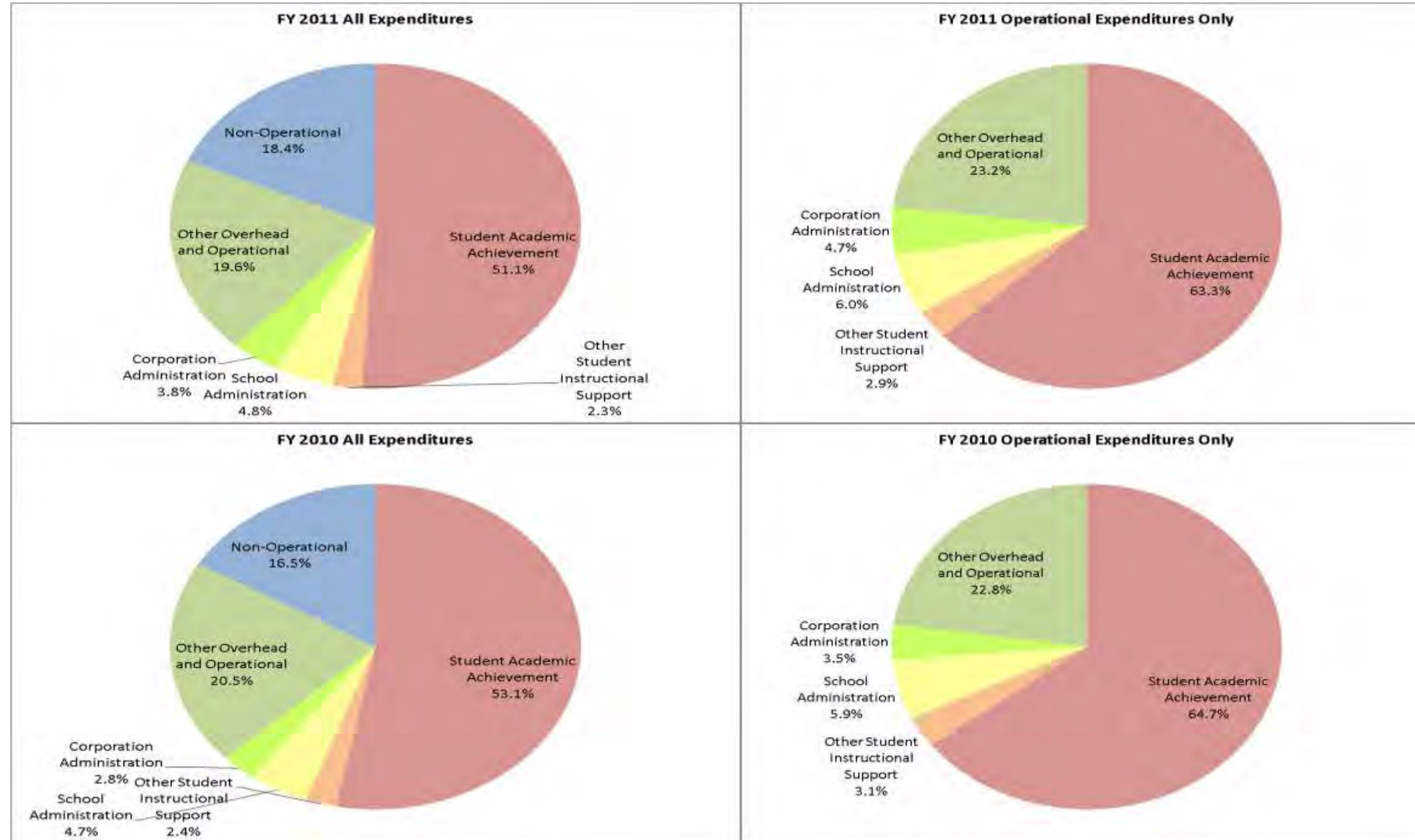


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Brownstown Cnt Com Sch Corp (3695)

Brownstown Cnt Com Sch Corp (3695)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,651,725	58.6%	\$8,433,893	56.2%	\$8,932,736	53.1%	\$8,367,819	51.1%
Student Instructional Support	\$893,564	6.8%	\$1,030,188	6.9%	\$1,201,963	7.1%	\$1,166,087	7.1%
Overhead and Operational	\$2,802,786	21.5%	\$3,662,175	24.4%	\$3,913,142	23.3%	\$3,829,689	23.4%
Nonoperational	\$1,698,639	13.0%	\$1,890,490	12.6%	\$2,776,615	16.5%	\$3,018,239	18.4%
Grand Total	\$13,046,715		\$15,016,745		\$16,824,457		\$16,381,834	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.5%	63.0%	60.2%	58.2%

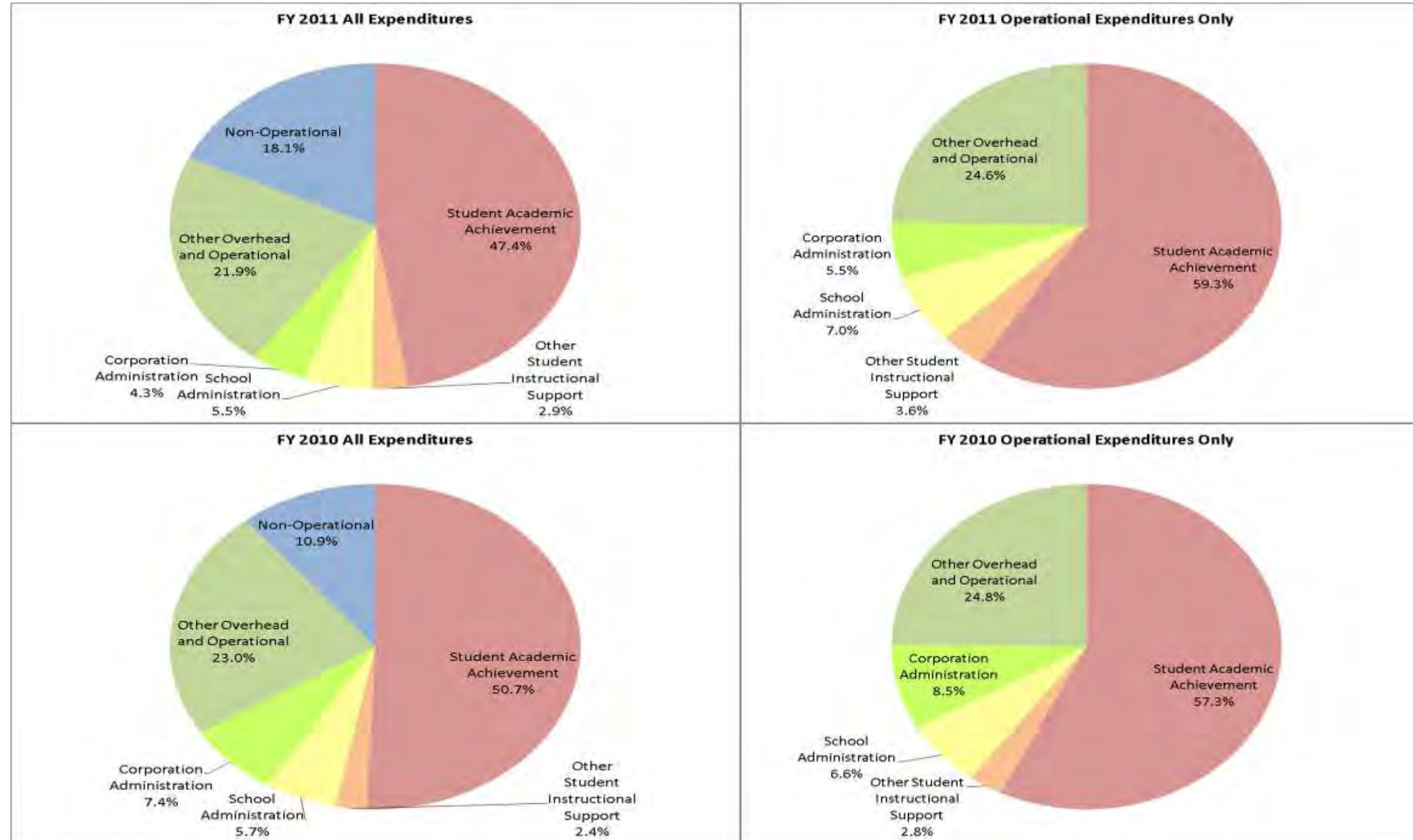


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
C A Beard Memorial School Corp (3455)

C A Beard Memorial School Corp (3455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,671,390	55.4%	\$6,775,676	50.4%	\$6,757,159	50.7%	\$6,944,510	47.4%
Student Instructional Support	\$710,812	6.9%	\$978,565	7.3%	\$1,085,518	8.1%	\$1,219,918	8.3%
Overhead and Operational	\$2,299,042	22.5%	\$3,224,397	24.0%	\$4,042,559	30.3%	\$3,837,492	26.2%
Nonoperational	\$1,550,314	15.2%	\$2,457,606	18.3%	\$1,449,732	10.9%	\$2,650,205	18.1%
Grand Total	\$10,231,558		\$13,436,244		\$13,334,967		\$14,652,124	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.4%	57.7%	58.8%	55.7%

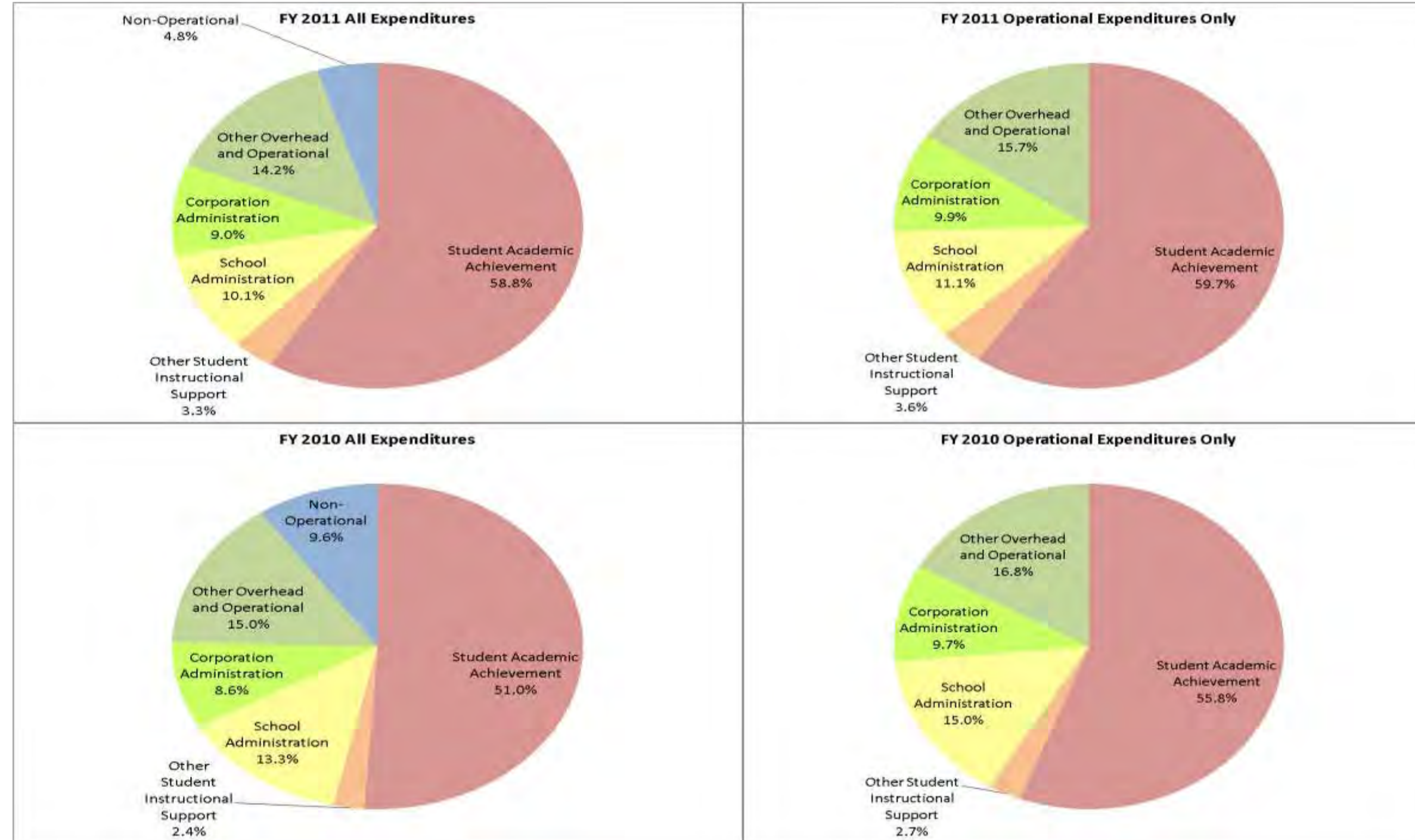


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Campagna Academy Charter School (9300)

Campagna Academy Charter School (9300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$626,961	66.2%	\$801,976	51.0%	\$1,045,550	58.8%
Student Instructional Support			\$56,772	6.0%	\$247,826	15.8%	\$236,986	13.3%
Overhead and Operational			\$181,654	19.2%	\$369,870	23.5%	\$411,807	23.1%
Nonoperational			\$80,990	8.6%	\$151,464	9.6%	\$84,838	4.8%
Grand Total			\$946,376		\$1,571,136		\$1,779,180	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		72.2%	66.8%	72.1%

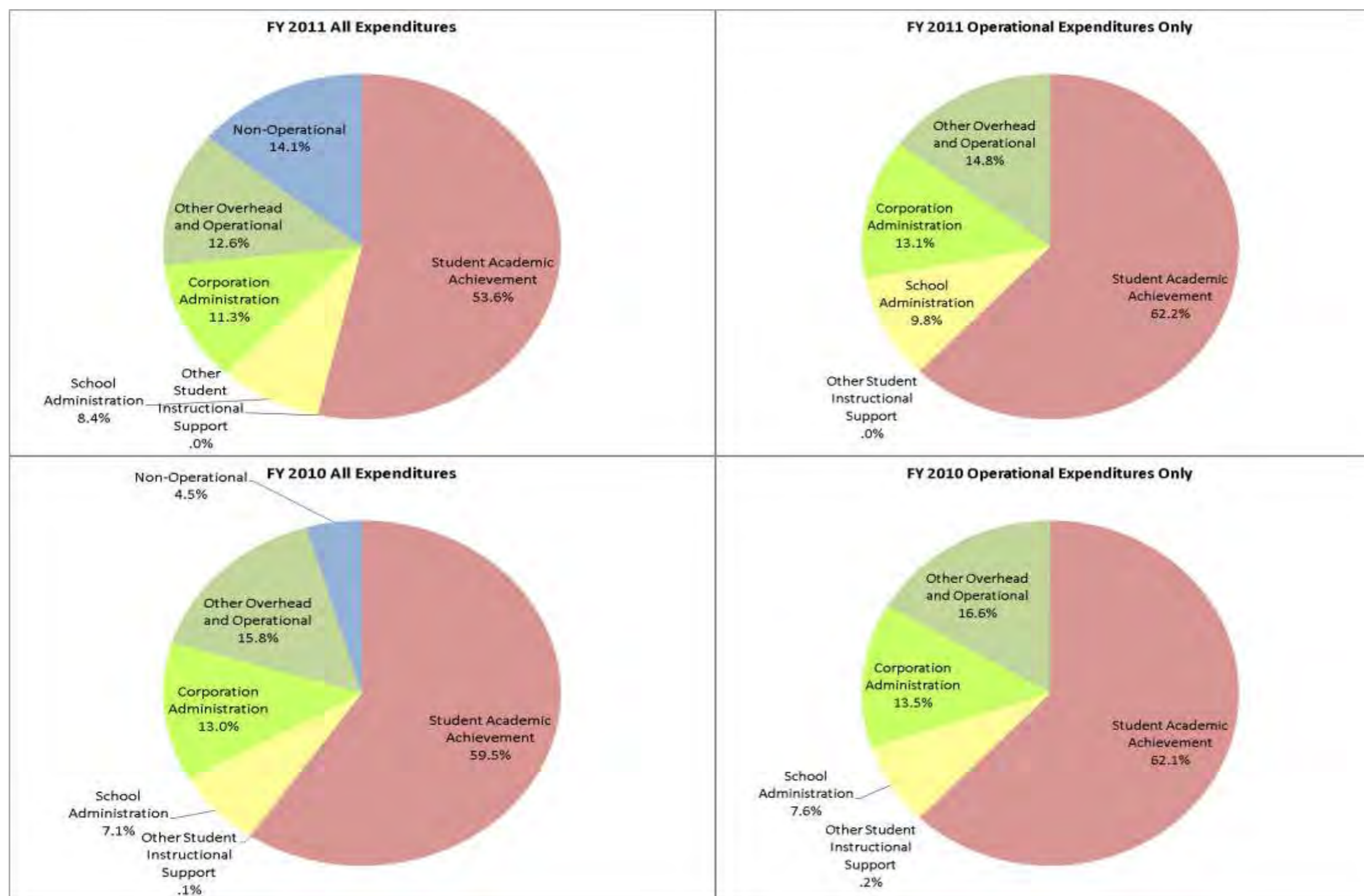


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cannelton City Schools (6340)

Cannelton City Schools (6340)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,269,963	65.8%	\$2,074,120	66.3%	\$1,903,189	59.5%	\$1,709,456	53.6%
Student Instructional Support	\$211,049	10.9%	\$223,073	7.1%	\$233,223	7.3%	\$266,823	8.4%
Overhead and Operational	\$348,807	18.1%	\$711,559	22.8%	\$919,850	28.7%	\$763,899	23.9%
Nonoperational	\$99,550	5.2%	\$118,550	3.8%	\$144,912	4.5%	\$449,614	14.1%
Grand Total	\$1,929,370		\$3,127,302		\$3,201,174		\$3,189,792	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	76.8%	73.5%	66.7%	62.0%

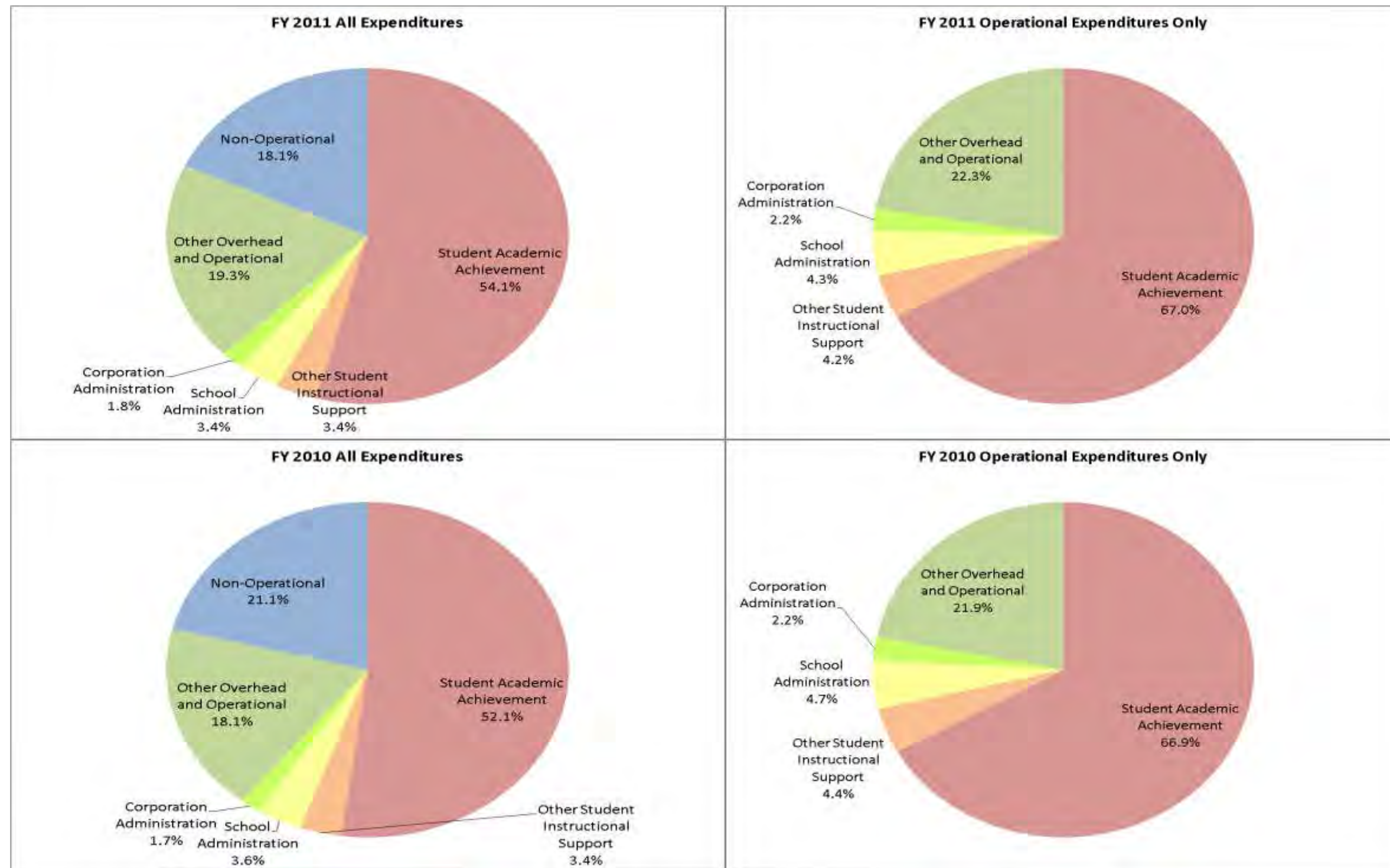


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carmel Clay Schools (3060)

Carmel Clay Schools (3060)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$57,501,246	55.6%	\$76,519,778	47.6%	\$84,742,133	52.1%	\$94,303,929	54.1%
Student Instructional Support	\$8,237,307	8.0%	\$10,323,045	6.4%	\$11,339,645	7.0%	\$11,820,913	6.8%
Overhead and Operational	\$20,615,992	19.9%	\$29,160,602	18.1%	\$32,304,805	19.9%	\$36,638,298	21.0%
Nonoperational	\$17,074,368	16.5%	\$44,882,891	27.9%	\$34,268,642	21.1%	\$31,576,201	18.1%
Grand Total	\$103,428,912		\$160,886,315		\$162,655,225		\$174,339,341	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.6%	54.0%	59.1%	60.9%

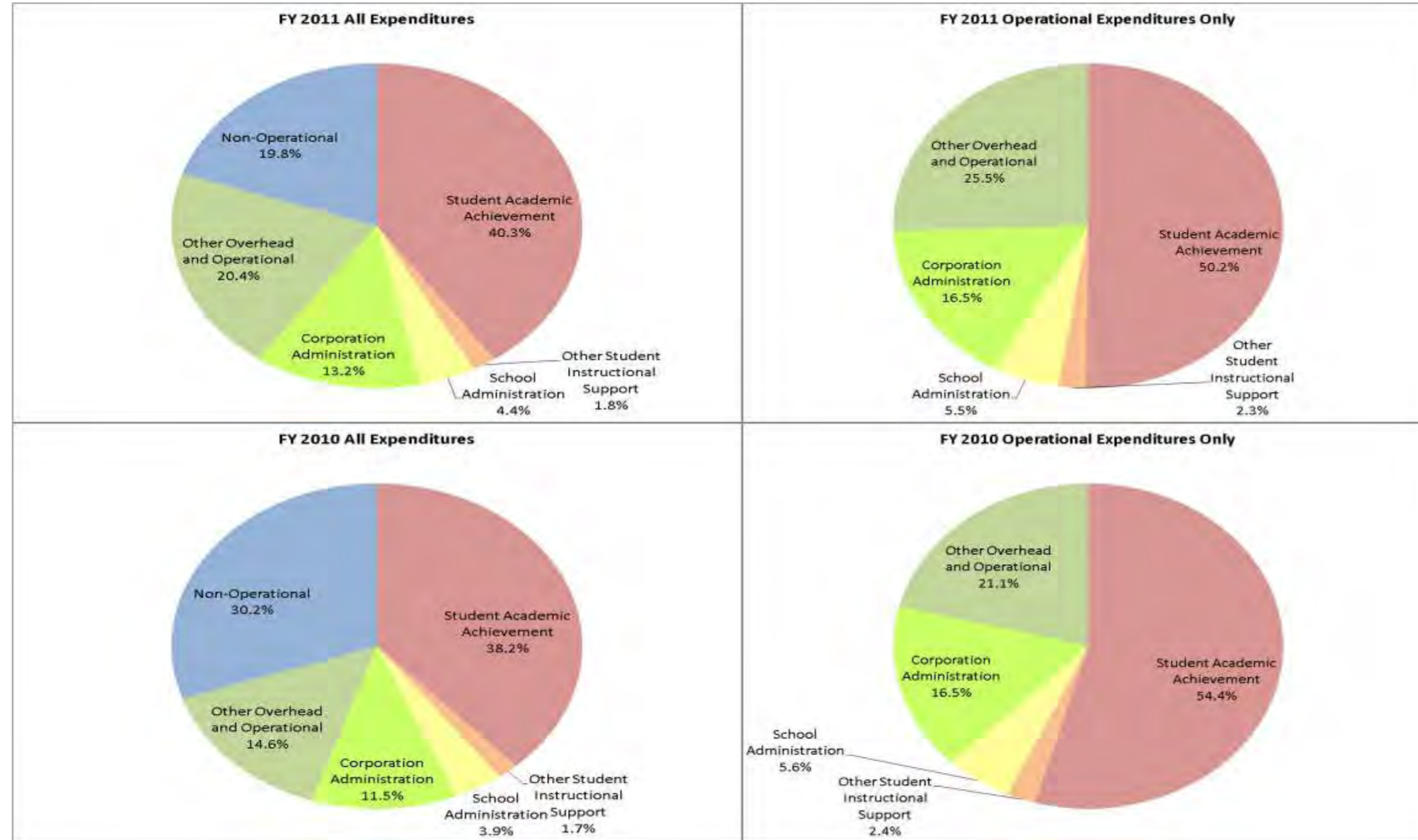


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,491,386	50.6%	\$4,872,294	55.5%	\$4,568,647	38.2%	\$3,995,544	40.3%
Student Instructional Support	\$577,221	6.5%	\$2,062,150	23.5%	\$664,064	5.5%	\$619,104	6.2%
Overhead and Operational	\$1,934,421	21.8%	\$1,637,239	18.7%	\$3,124,924	26.1%	\$3,329,433	33.6%
Nonoperational	\$1,875,756	21.1%	\$205,946	2.3%	\$3,616,447	30.2%	\$1,966,117	19.8%
Grand Total	\$8,878,784		\$8,777,629		\$11,974,081		\$9,910,199	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.1%	79.0%	43.7%	46.6%

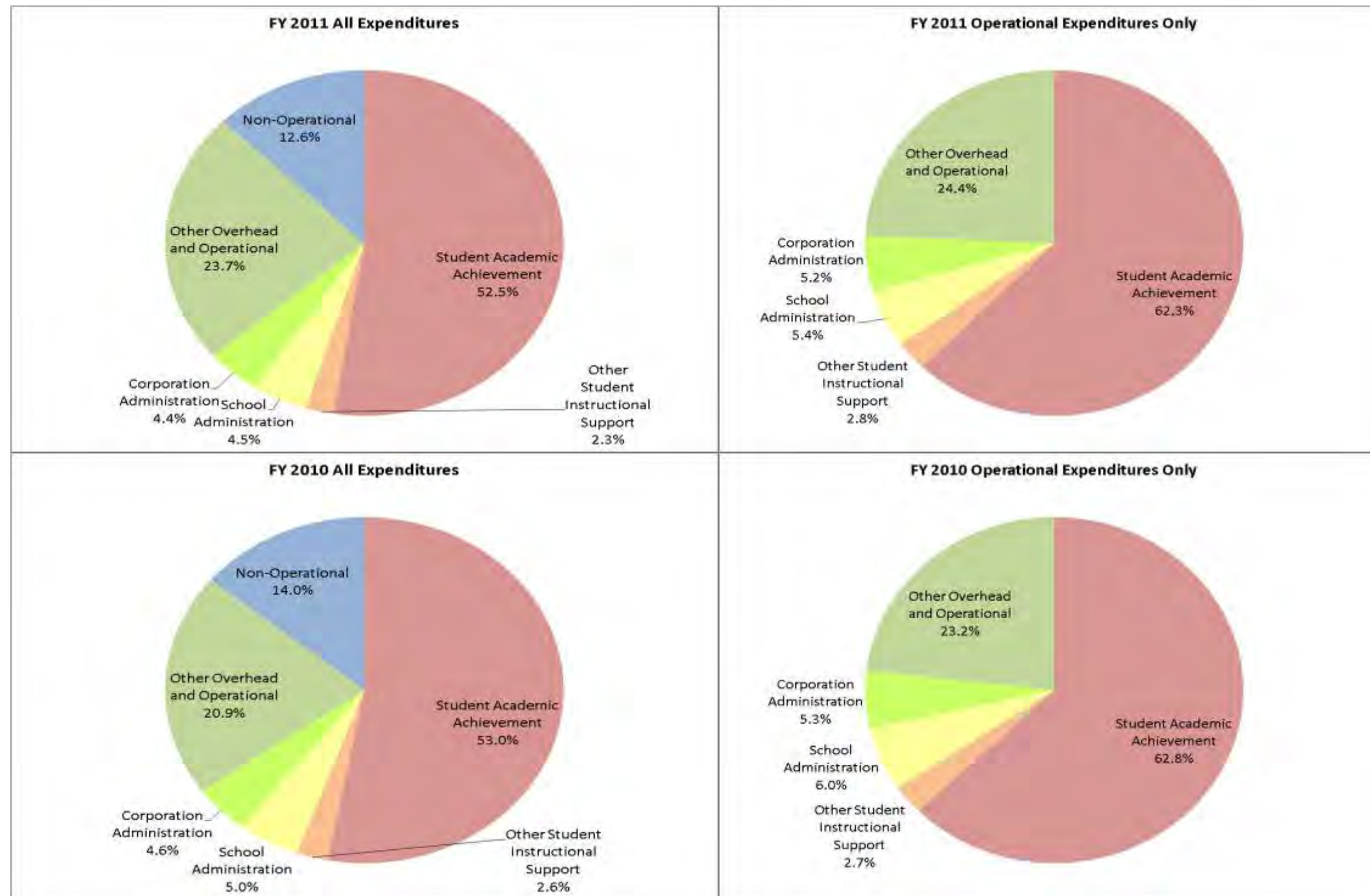


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Caston School Corporation (2650)

Caston School Corporation (2650)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,320,168	56.1%	\$3,447,101	50.5%	\$4,257,911	53.0%	\$4,001,384	52.5%
Student Instructional Support	\$368,348	6.2%	\$454,312	6.7%	\$609,893	7.6%	\$520,742	6.8%
Overhead and Operational	\$1,357,211	22.9%	\$1,770,643	25.9%	\$2,044,484	25.4%	\$2,146,544	28.1%
Nonoperational	\$869,285	14.7%	\$1,153,613	16.9%	\$1,126,535	14.0%	\$957,984	12.6%
Grand Total	\$5,915,011		\$6,825,668		\$8,038,823		\$7,626,654	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.4%	57.2%	60.6%	59.3%

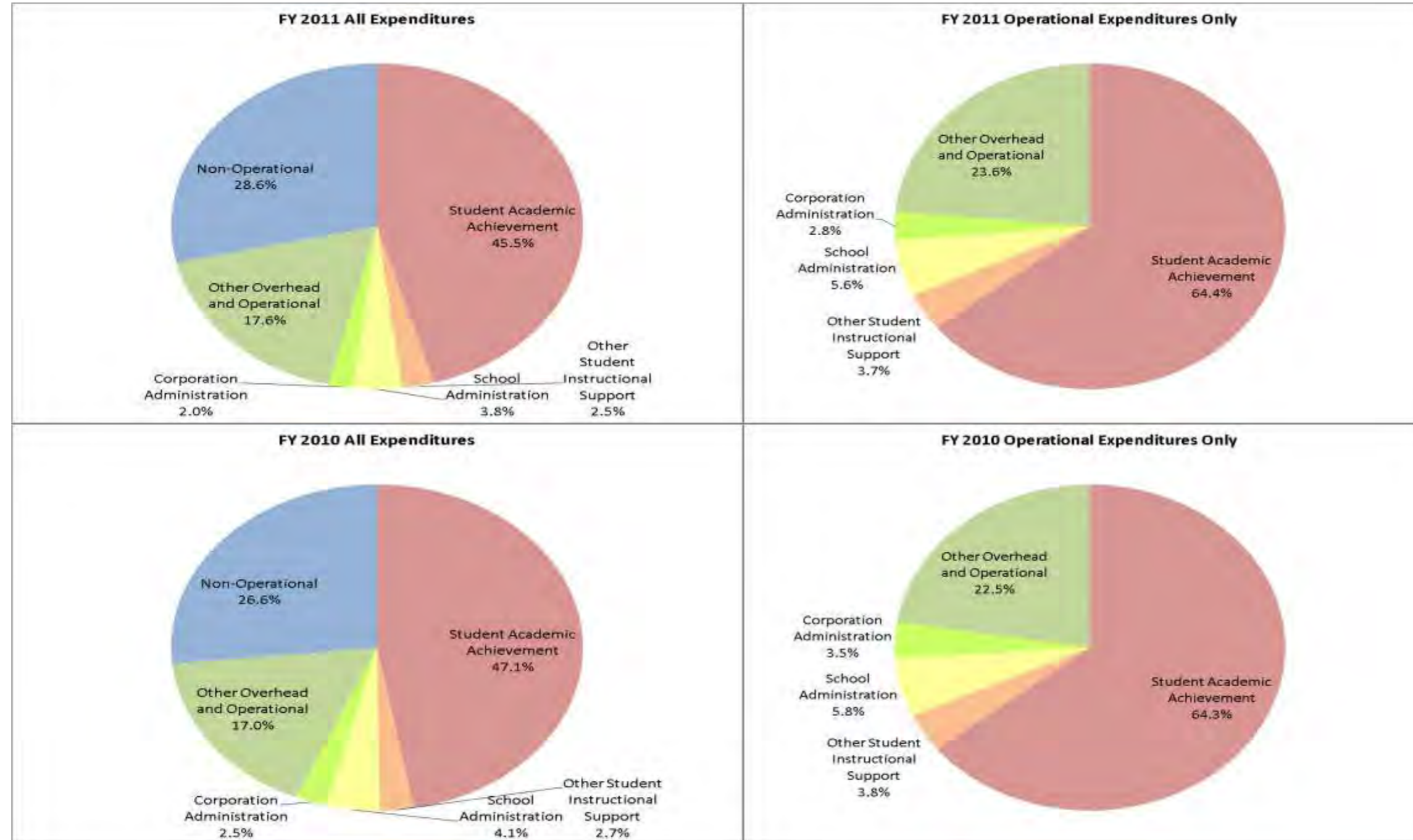


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Center Grove Com Sch Corp (4205)

Center Grove Com Sch Corp (4205)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$24,113,084	47.3%	\$33,385,617	50.5%	\$34,973,648	47.1%	\$33,547,851	45.5%
Student Instructional Support	\$2,857,442	5.6%	\$3,919,851	5.9%	\$5,085,544	6.9%	\$4,683,717	6.4%
Overhead and Operational	\$9,602,945	18.8%	\$12,537,589	19.0%	\$14,452,913	19.5%	\$14,423,596	19.6%
Nonoperational	\$14,421,031	28.3%	\$16,256,411	24.6%	\$19,723,281	26.6%	\$21,055,372	28.6%
Grand Total	\$50,994,501		\$66,099,468		\$74,235,386		\$73,710,536	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	52.9%	56.4%	54.0%	51.9%

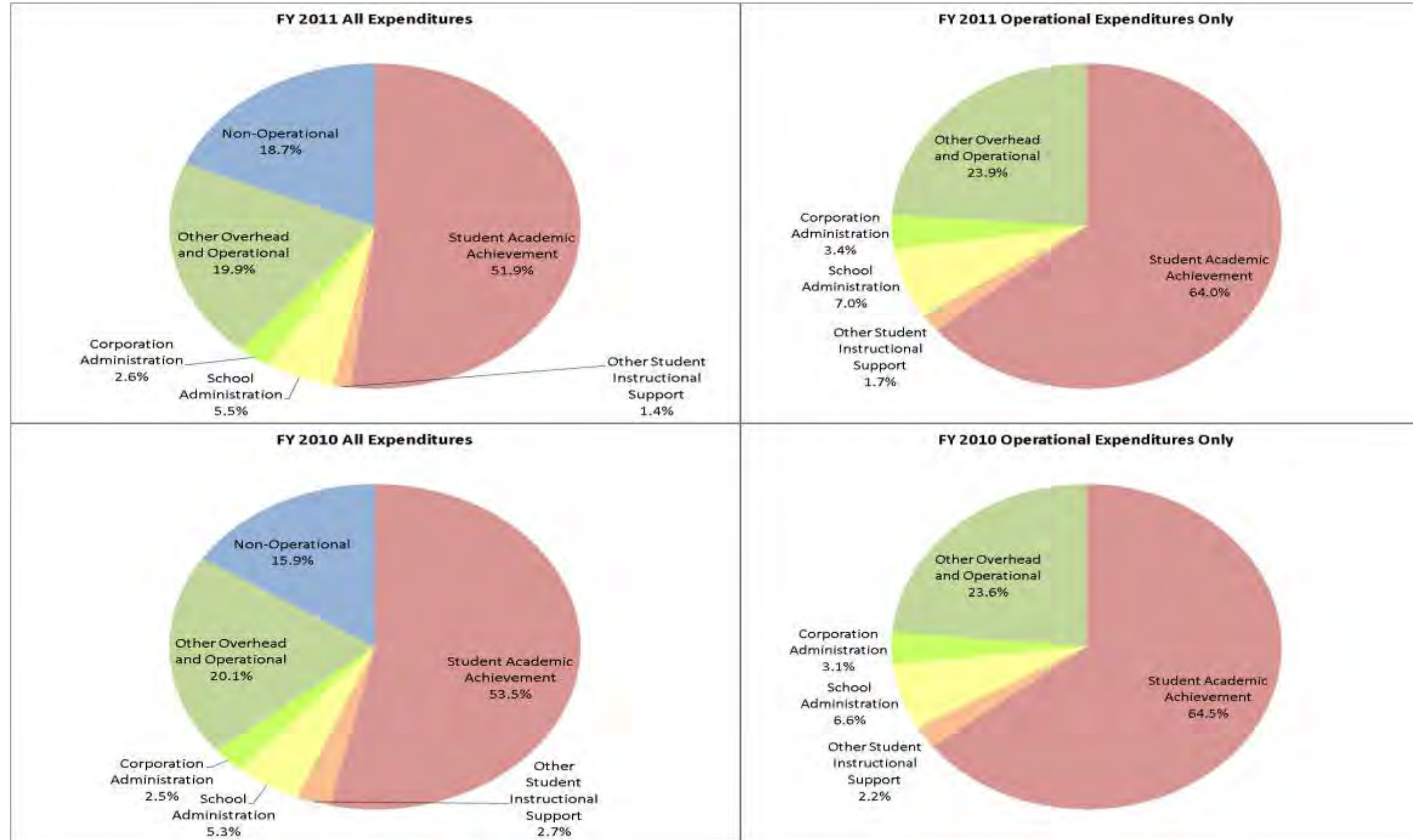


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Centerville-Abington Com Schs (8360)

Centerville-Abington Com Schs (8360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,617,097	44.8%	\$8,294,836	51.0%	\$8,311,221	53.5%	\$8,105,614	51.9%
Student Instructional Support	\$906,980	5.3%	\$790,260	4.9%	\$1,234,926	8.0%	\$1,070,599	6.9%
Overhead and Operational	\$3,481,125	20.5%	\$3,978,525	24.5%	\$3,516,046	22.6%	\$3,513,370	22.5%
Nonoperational	\$5,004,326	29.4%	\$3,203,427	19.7%	\$2,464,678	15.9%	\$2,923,545	18.7%
Grand Total	\$17,009,527		\$16,267,048		\$15,526,871		\$15,613,128	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	50.1%	55.8%	61.5%	58.8%

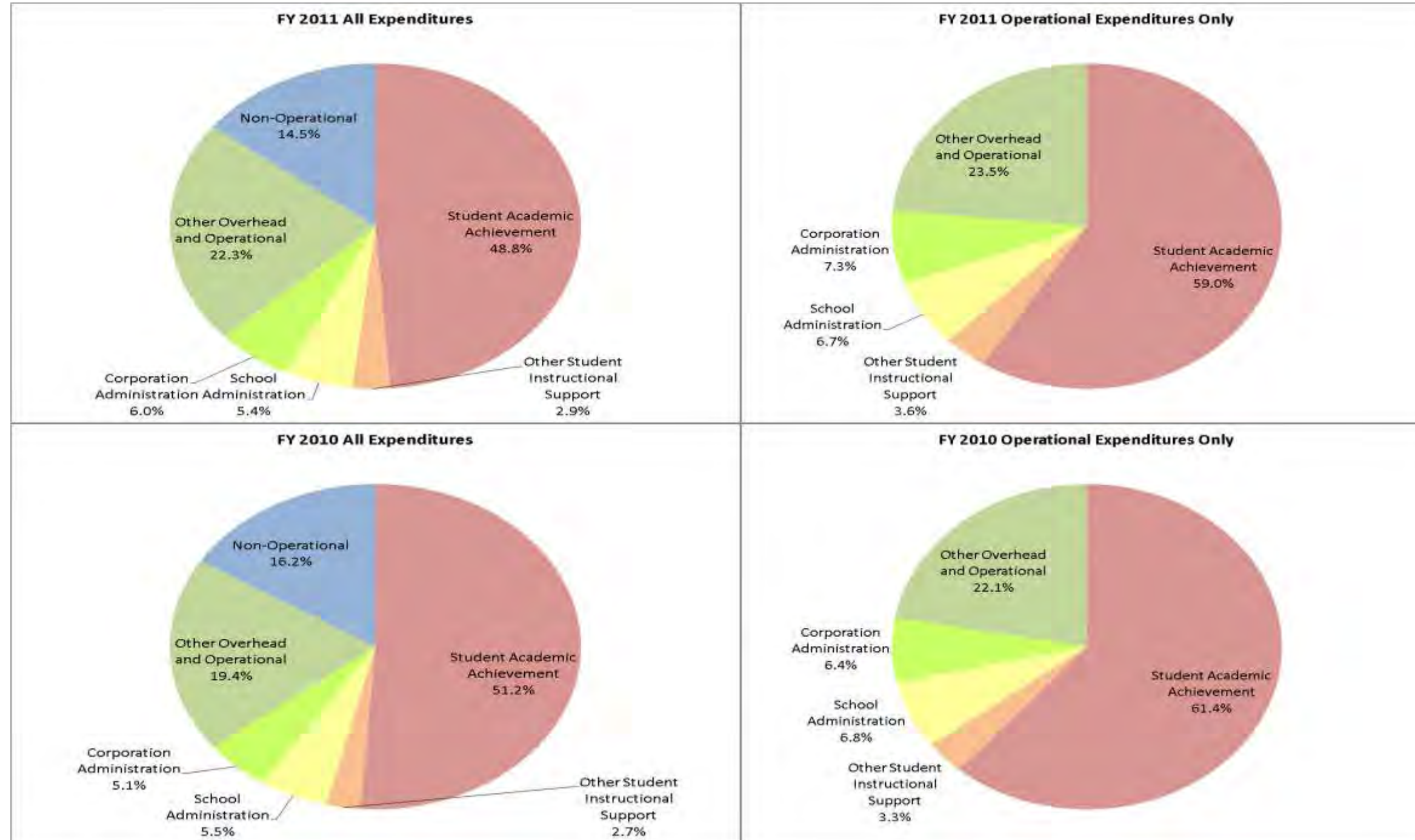


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Central Noble Com School Corp (6055)

Central Noble Com School Corp (6055)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,149,448	52.3%	\$6,835,221	53.4%	\$6,472,119	51.2%	\$6,134,648	48.8%
Student Instructional Support	\$1,018,835	8.7%	\$1,149,509	9.0%	\$1,028,517	8.1%	\$1,046,331	8.3%
Overhead and Operational	\$2,552,953	21.7%	\$2,974,459	23.2%	\$3,096,778	24.5%	\$3,552,521	28.3%
Nonoperational	\$2,026,186	17.2%	\$1,850,947	14.4%	\$2,045,215	16.2%	\$1,826,017	14.5%
Grand Total	\$11,747,422		\$12,810,135		\$12,642,629		\$12,559,518	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.0%	62.3%	59.3%	57.2%

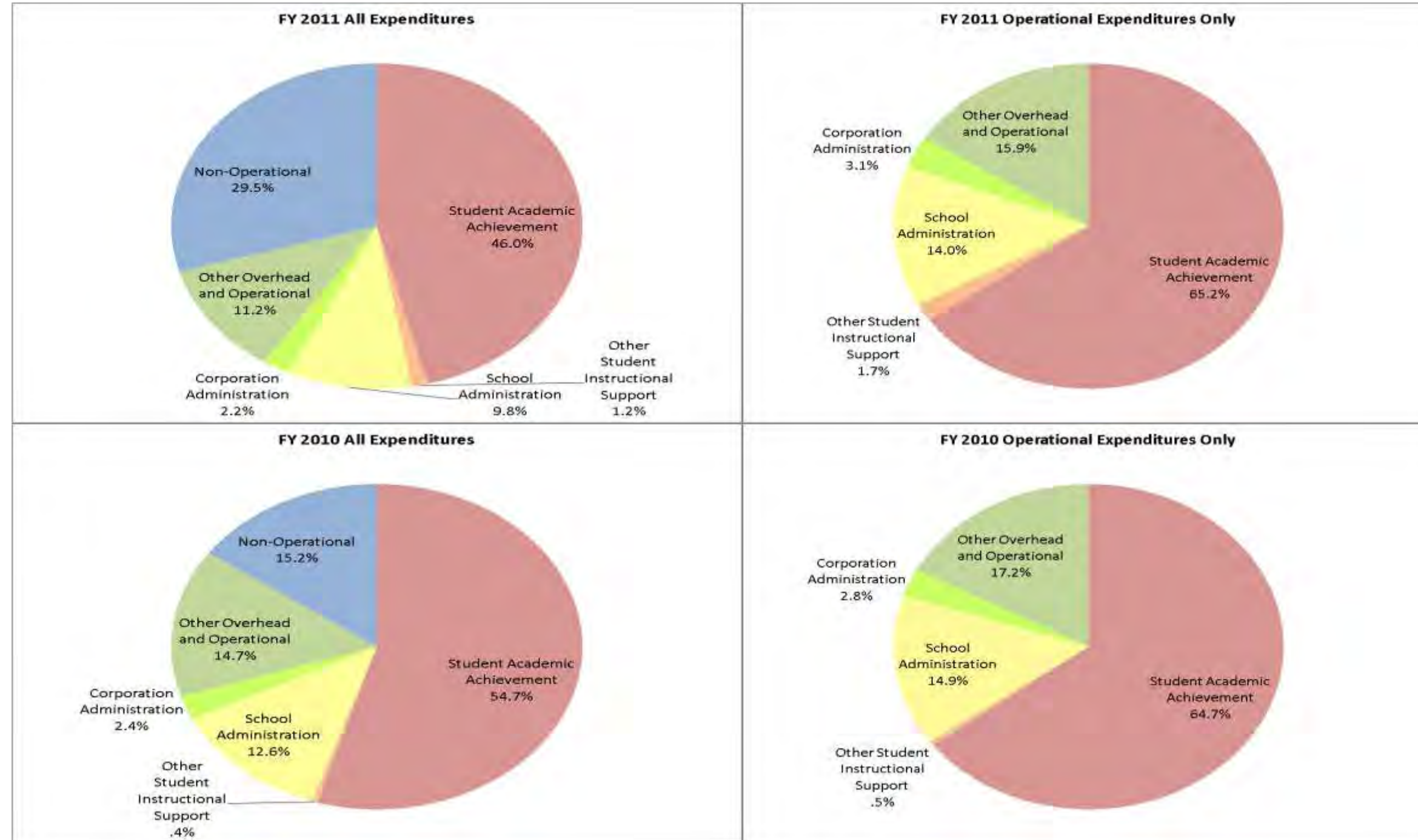


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Challenge Foundation Academy (9645)

Challenge Foundation Academy (9645)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$27,423	14.2%	\$2,005,568	54.7%	\$2,324,843	46.0%	
Student Instructional Support		\$88,673	45.8%	\$475,678	13.0%	\$558,129	11.0%	
Overhead and Operational		\$37,185	19.2%	\$625,088	17.1%	\$677,587	13.4%	
Nonoperational		\$40,119	20.7%	\$558,388	15.2%	\$1,490,965	29.5%	
Grand Total		\$193,400		\$3,664,723		\$5,051,525		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		60.0%	67.7%	57.1%

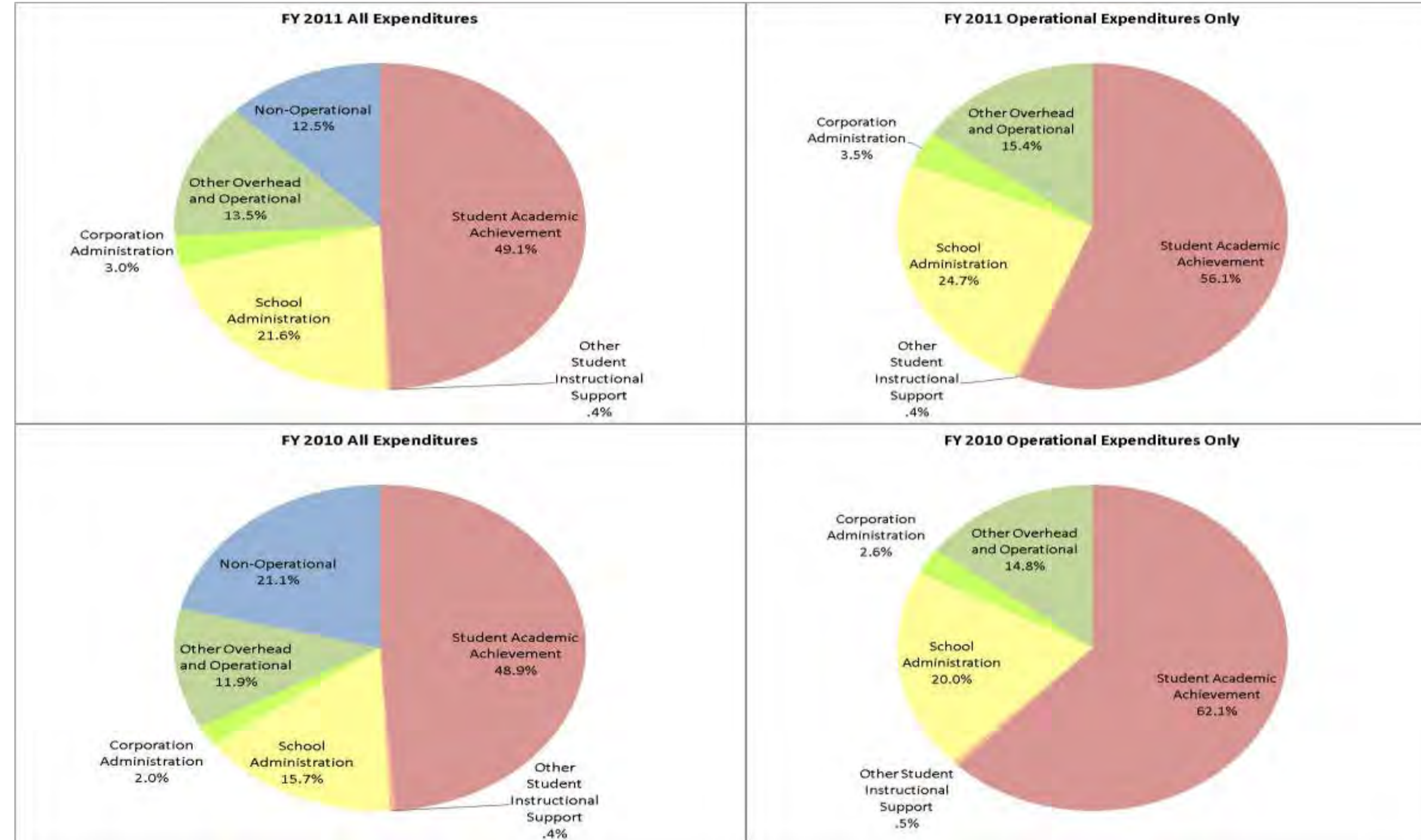


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Charles A Tindley Accelerated Schl (9445)

Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	FY01 % of Total	FY 2006	FY06 % of Total	FY 2010	FY10 % of Total	FY 2011	FY11 % of Total
	FY 2001		Exp		Exp		Exp
Student Academic Achievement		\$999,713	42.7%	\$2,060,885	48.9%	\$2,014,443	49.1%
Student Instructional Support		\$480,200	20.5%	\$679,745	16.1%	\$900,930	22.0%
Overhead and Operational		\$442,872	18.9%	\$586,748	13.9%	\$676,433	16.5%
Nonoperational		\$417,981	17.9%	\$890,937	21.1%	\$511,936	12.5%
Grand Total		\$2,340,765		\$4,218,315		\$4,103,743	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		63.2%	65.0%	71.0%

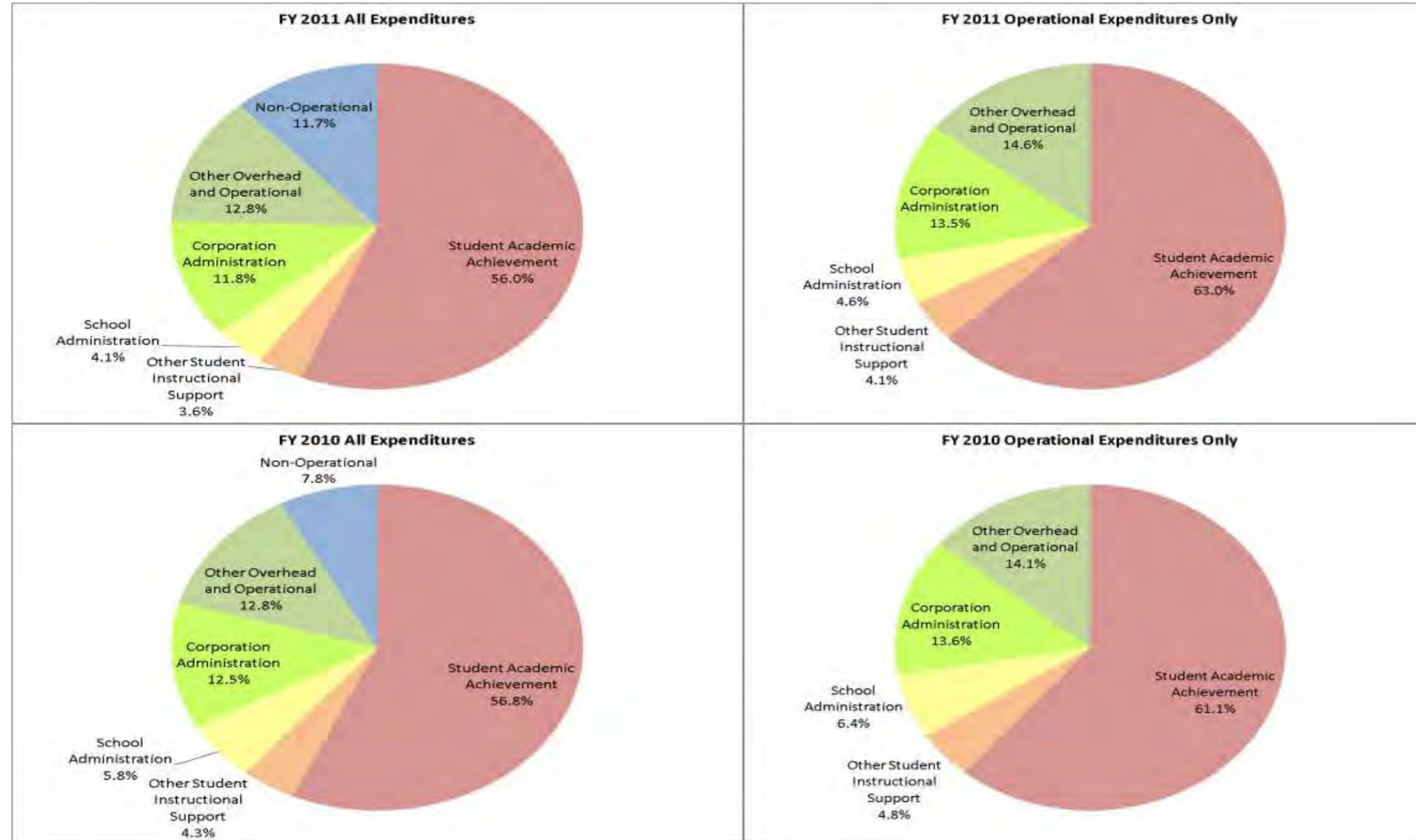


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Charter School of the Dunes (9310)

Charter School of the Dunes (9310)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,853,987	43.2%	\$1,994,746	56.8%	\$2,032,503	56.0%	
Student Instructional Support		\$388,919	9.1%	\$356,835	10.2%	\$279,329	7.7%	
Overhead and Operational		\$1,208,038	28.1%	\$888,942	25.3%	\$891,711	24.6%	
Nonoperational		\$842,390	19.6%	\$273,540	7.8%	\$422,908	11.7%	
Grand Total		\$4,293,335		\$3,514,062		\$3,626,451		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		52.2%	66.9%	63.7%

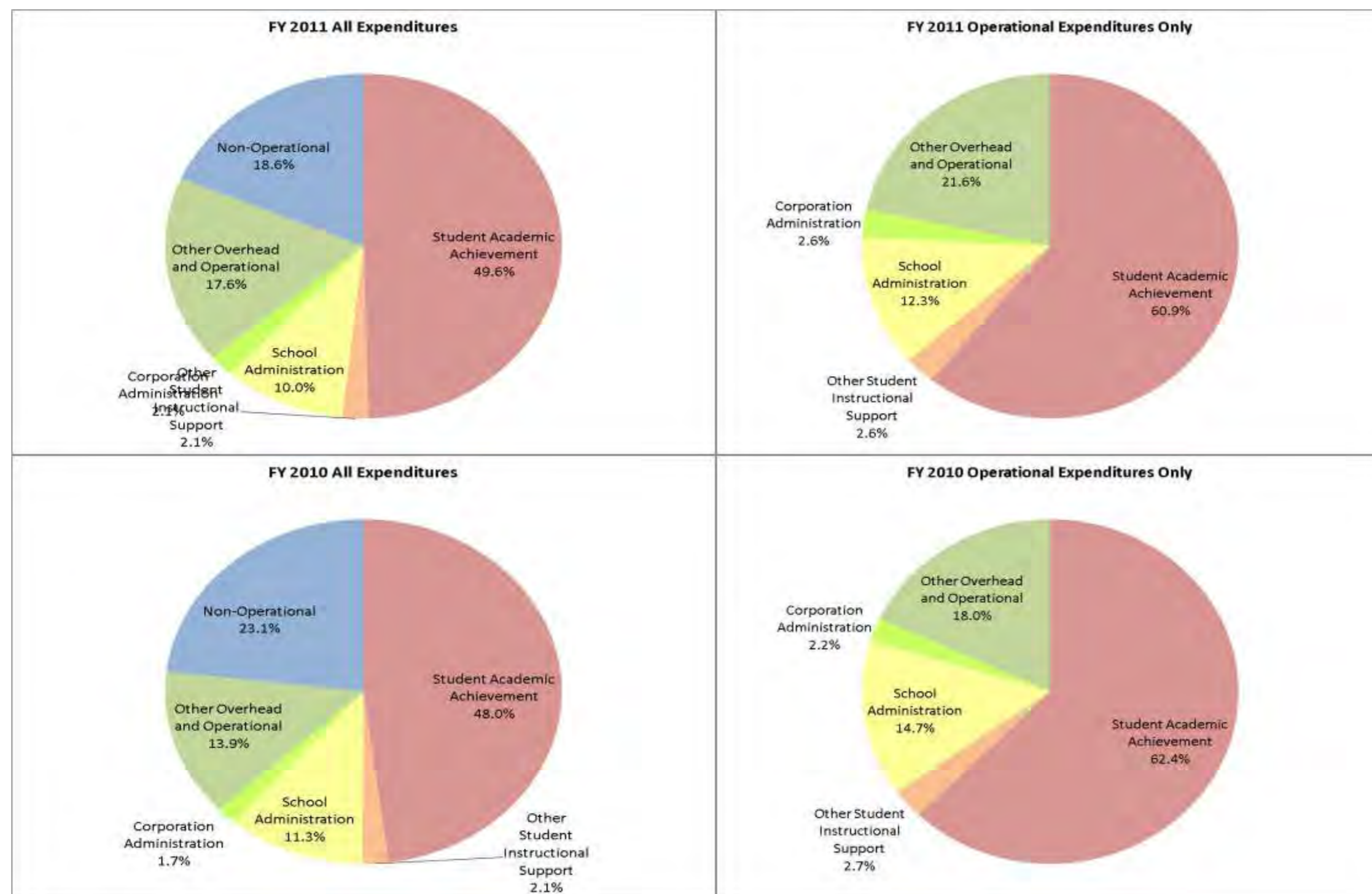


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Christel House Academy (9380)

Christel House Academy (9380)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$2,203,060	47.0%	\$2,726,538	48.0%	\$2,933,057	49.6%	
Student Instructional Support		\$388,908	8.3%	\$760,602	13.4%	\$716,635	12.1%	
Overhead and Operational		\$1,131,526	24.1%	\$882,436	15.5%	\$1,164,738	19.7%	
Nonoperational		\$963,491	20.6%	\$1,314,890	23.1%	\$1,099,709	18.6%	
Grand Total		\$4,686,984		\$5,684,466		\$5,914,138		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		55.3%	61.3%	61.7%

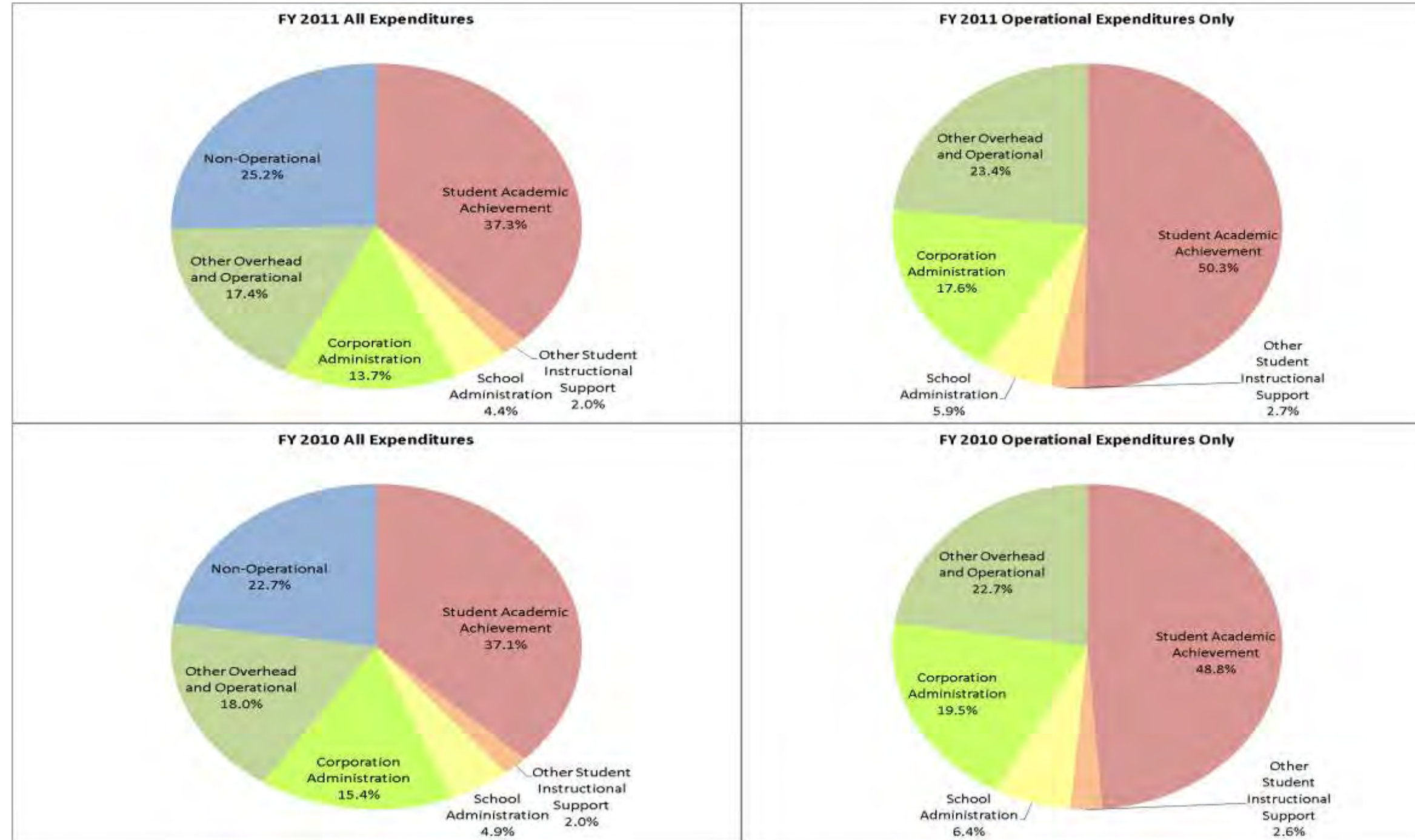


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clark-Pleasant Com School Corp (4145)

Clark-Pleasant Com School Corp (4145)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,271,464	45.3%	\$19,344,698	35.4%	\$23,926,569	37.1%	\$23,951,171	37.3%
Student Instructional Support	\$1,703,808	6.3%	\$2,988,959	5.5%	\$4,433,494	6.9%	\$4,123,797	6.4%
Overhead and Operational	\$5,931,888	21.9%	\$17,834,072	32.6%	\$21,477,841	33.3%	\$19,967,001	31.1%
Nonoperational	\$7,191,050	26.5%	\$14,510,386	26.5%	\$14,647,708	22.7%	\$16,214,076	25.2%
Grand Total	\$27,098,210		\$54,678,115		\$64,485,612		\$64,256,045	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	51.6%	40.8%	44.0%	43.7%

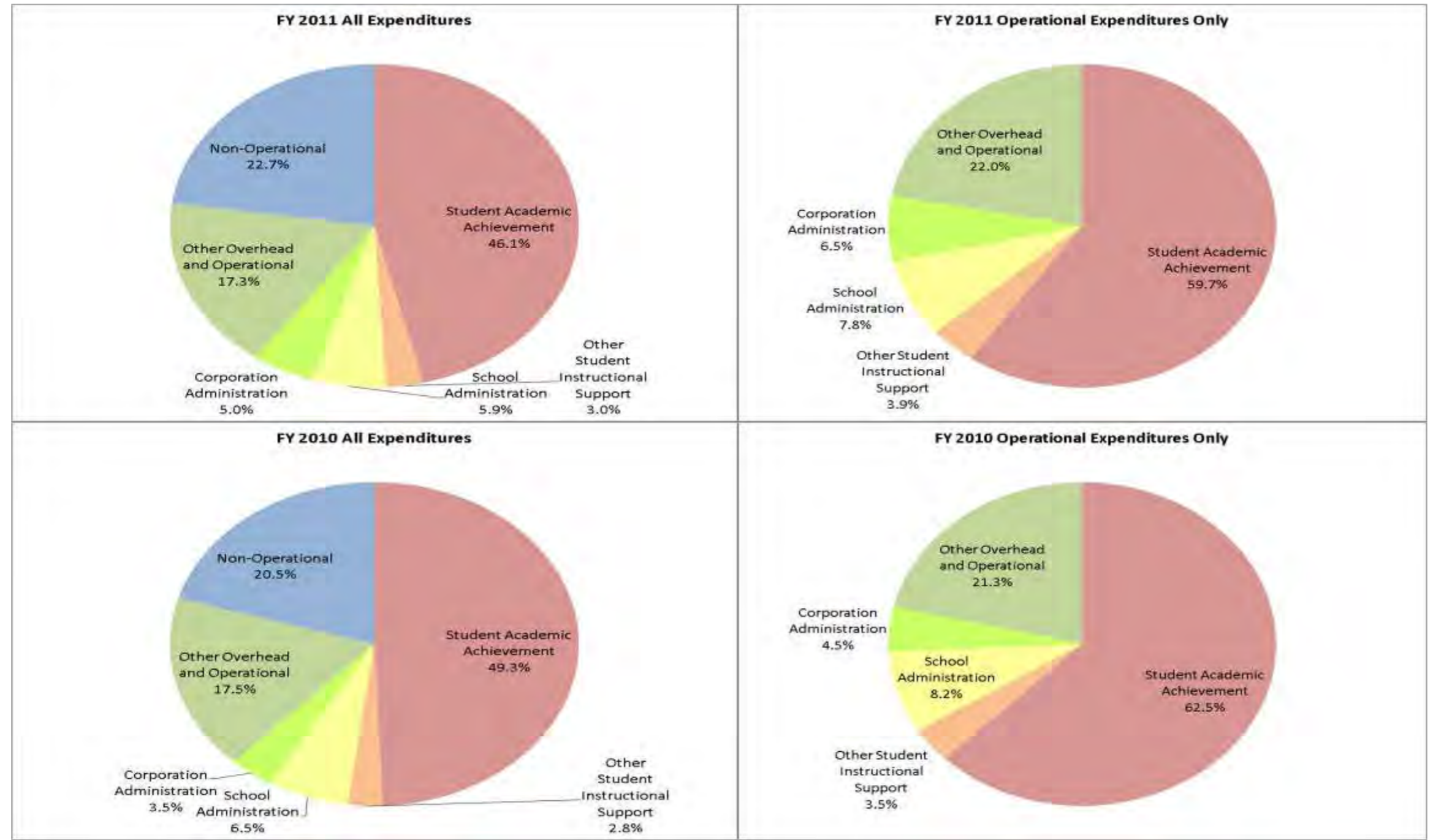


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clarksville Com School Corp (1000)

Clarksville Com School Corp (1000)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,455,210	50.8%	\$7,786,034	52.0%	\$7,483,042	49.3%	\$6,933,937	46.1%
Student Instructional Support	\$1,079,374	8.5%	\$1,180,325	7.9%	\$1,400,263	9.2%	\$1,334,828	8.9%
Overhead and Operational	\$2,677,802	21.1%	\$2,925,998	19.5%	\$3,182,222	21.0%	\$3,342,678	22.2%
Nonoperational	\$2,486,800	19.6%	\$3,075,858	20.5%	\$3,102,347	20.5%	\$3,419,388	22.7%
Grand Total	\$12,699,186		\$14,968,216		\$15,167,874		\$15,030,831	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.3%	59.9%	58.6%	55.0%

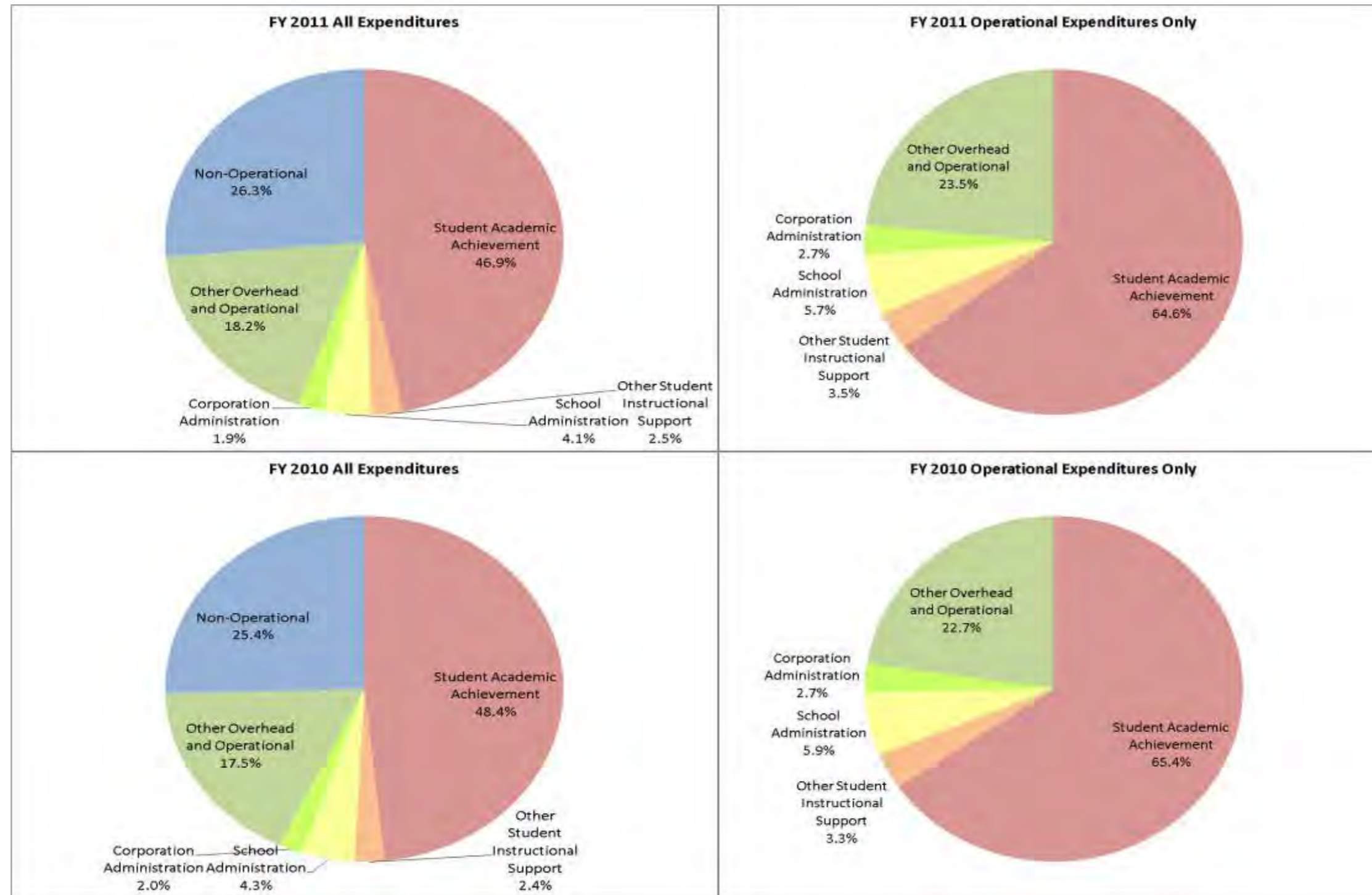


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clay Community Schools (1125)

Clay Community Schools (1125)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,343,064	54.9%	\$21,617,474	53.2%	\$24,291,946	48.4%	\$23,887,575	46.9%
Student Instructional Support	\$2,228,749	6.3%	\$2,620,034	6.4%	\$3,379,604	6.7%	\$3,376,310	6.6%
Overhead and Operational	\$7,677,497	21.8%	\$8,981,570	22.1%	\$9,788,603	19.5%	\$10,262,987	20.1%
Nonoperational	\$5,958,001	16.9%	\$7,442,387	18.3%	\$12,768,078	25.4%	\$13,424,232	26.3%
Grand Total	\$35,207,312		\$40,661,465		\$50,228,231		\$50,951,105	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.3%	59.6%	55.1%	53.5%

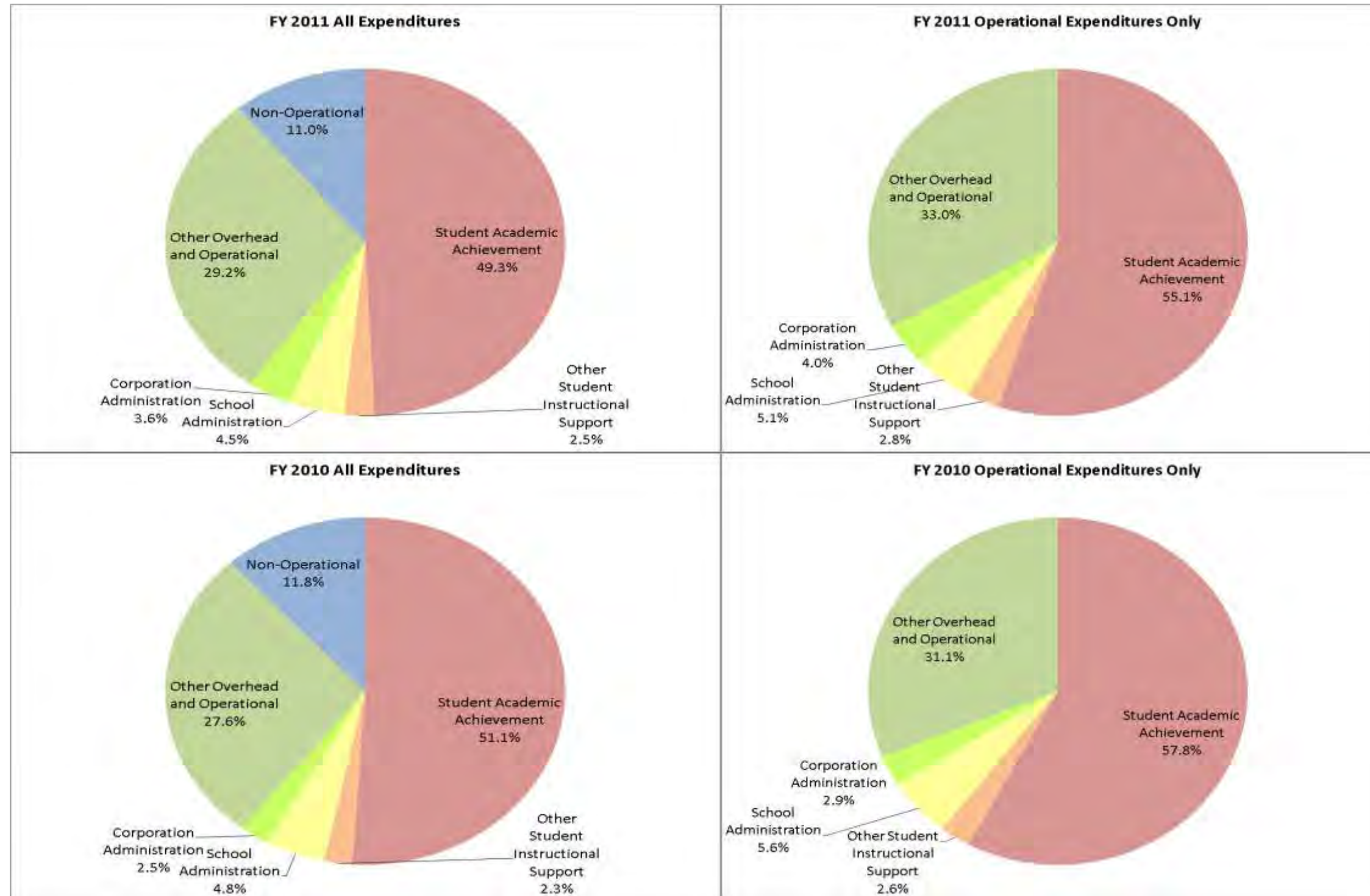


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Central School Corp (1150)

Clinton Central School Corp (1150)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,372,326	53.8%	\$4,791,368	52.7%	\$5,550,048	51.1%	\$5,503,995	49.3%
Student Instructional Support	\$626,016	7.7%	\$741,985	8.2%	\$768,514	7.1%	\$777,096	7.0%
Overhead and Operational	\$2,132,405	26.2%	\$2,389,379	26.3%	\$3,273,435	30.1%	\$3,666,782	32.8%
Nonoperational	\$995,883	12.3%	\$1,161,323	12.8%	\$1,278,573	11.8%	\$1,224,269	11.0%
Grand Total	\$8,126,630		\$9,084,055		\$10,870,570		\$11,172,142	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.5%	60.9%	58.1%	56.2%

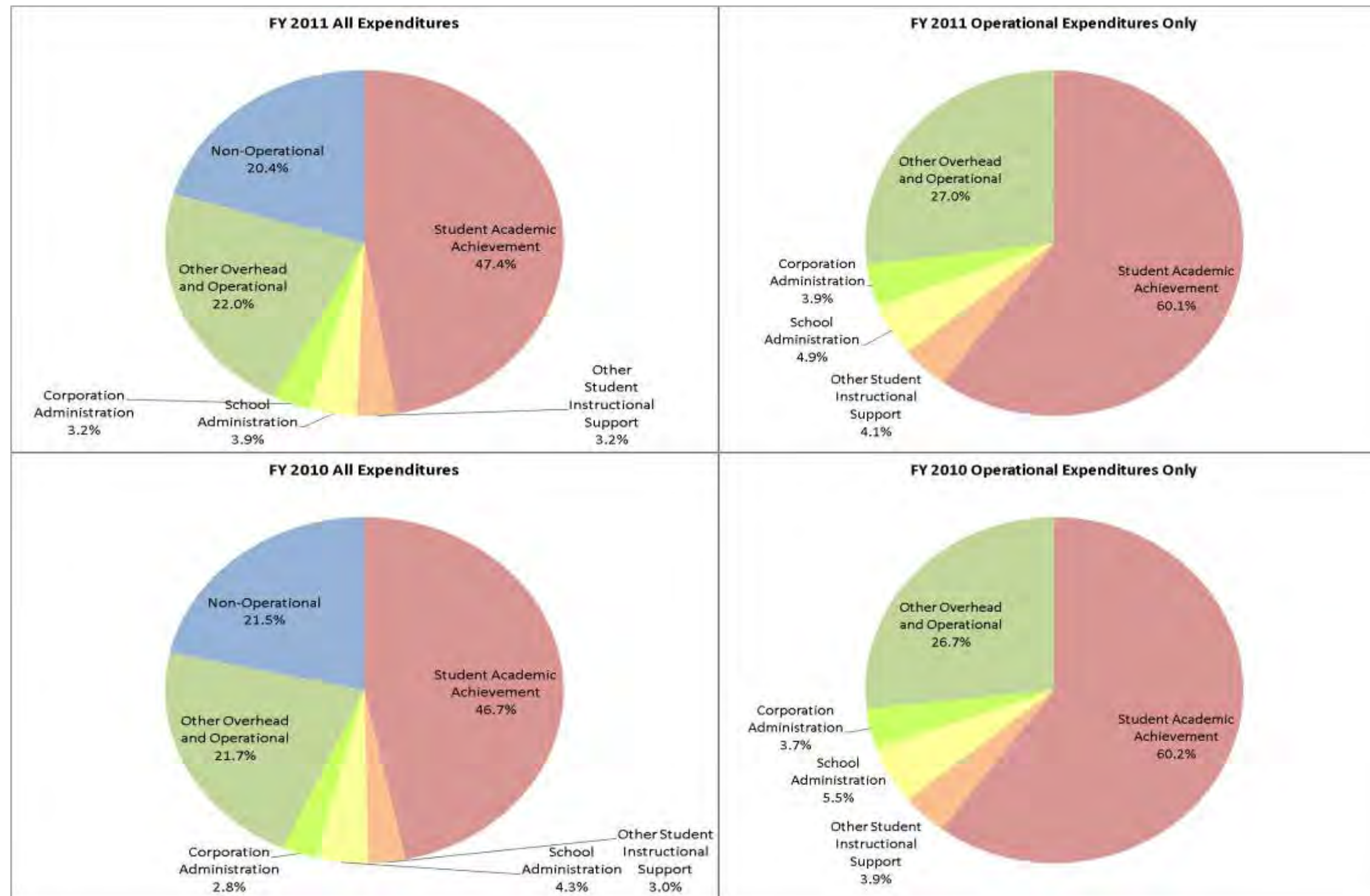


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Clinton Prairie School Corp (1160)

Clinton Prairie School Corp (1160)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,044,795	45.6%	\$4,801,375	44.9%	\$5,410,045	46.7%	\$5,114,251	47.4%
Student Instructional Support	\$572,877	6.5%	\$756,655	7.1%	\$841,179	7.3%	\$764,332	7.1%
Overhead and Operational	\$2,238,397	25.3%	\$2,513,024	23.5%	\$2,844,760	24.5%	\$2,710,089	25.1%
Nonoperational	\$2,008,548	22.7%	\$2,625,383	24.5%	\$2,492,804	21.5%	\$2,203,215	20.4%
Grand Total	\$8,864,617		\$10,696,438		\$11,588,788		\$10,791,887	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	52.1%	52.0%	53.9%	54.5%

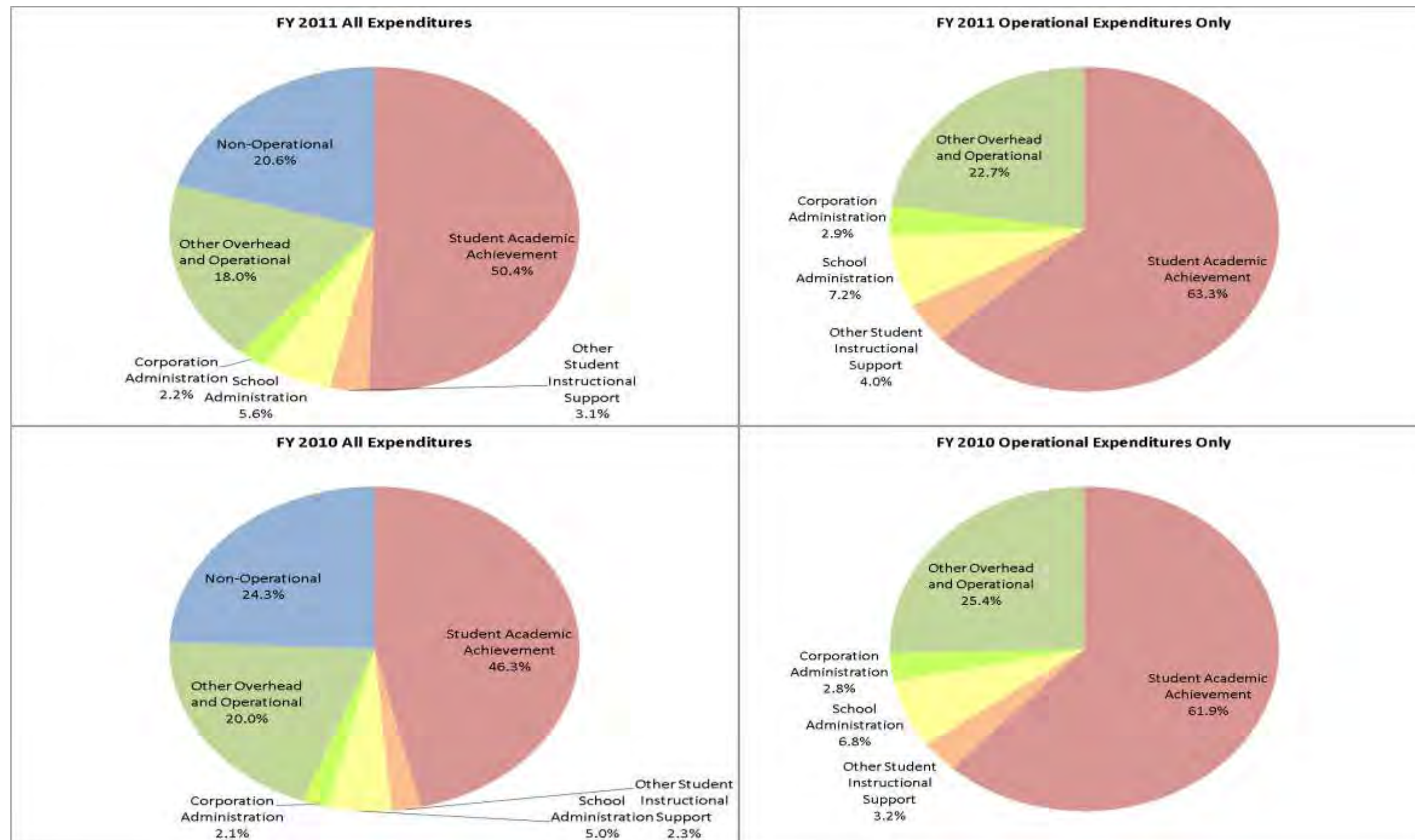


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cloverdale Community Schools (6750)

Cloverdale Community Schools (6750)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,086,206	49.4%	\$6,661,534	45.5%	\$8,186,622	46.3%	\$8,117,833	50.4%
Student Instructional Support	\$1,485,980	10.4%	\$1,017,140	6.9%	\$1,291,566	7.3%	\$1,399,323	8.7%
Overhead and Operational	\$2,978,271	20.8%	\$4,204,360	28.7%	\$3,889,260	22.0%	\$3,255,855	20.2%
Nonoperational	\$2,798,477	19.5%	\$2,768,884	18.9%	\$4,297,312	24.3%	\$3,318,783	20.6%
Grand Total	\$14,348,935		\$14,651,918		\$17,664,760		\$16,091,795	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.7%	52.4%	53.7%	59.1%

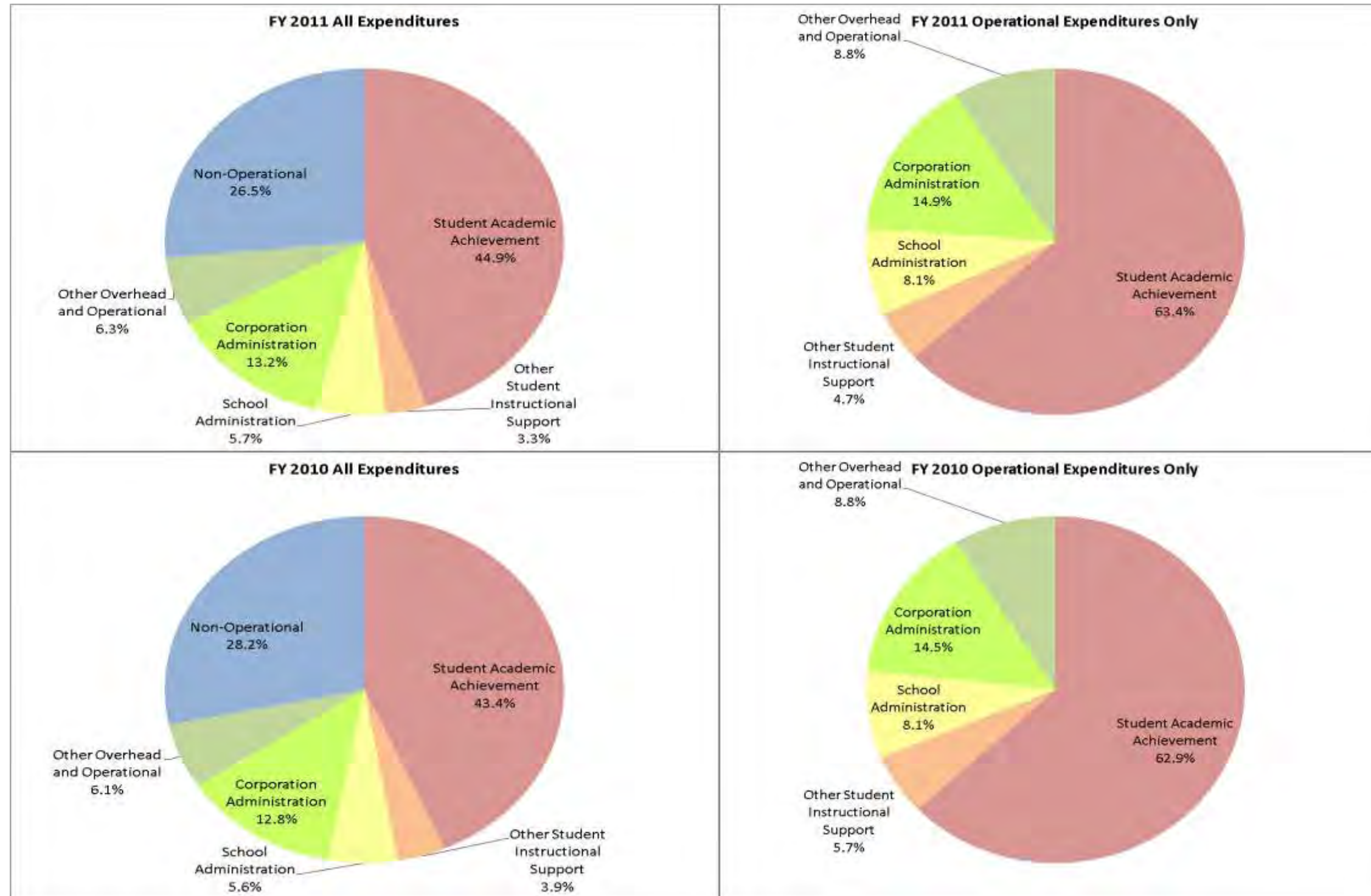


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Community Montessori Inc (9320)

Community Montessori Inc (9320)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$799,608	16.3%	\$1,298,212	43.4%	\$1,387,606	44.9%	
Student Instructional Support		\$127,609	2.6%	\$284,943	9.5%	\$279,810	9.1%	
Overhead and Operational		\$421,297	8.6%	\$563,917	18.9%	\$601,462	19.5%	
Nonoperational		\$3,570,274	72.6%	\$844,515	28.2%	\$818,331	26.5%	
Grand Total		\$4,918,788		\$2,991,587		\$3,087,208		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		18.9%	52.9%	54.0%

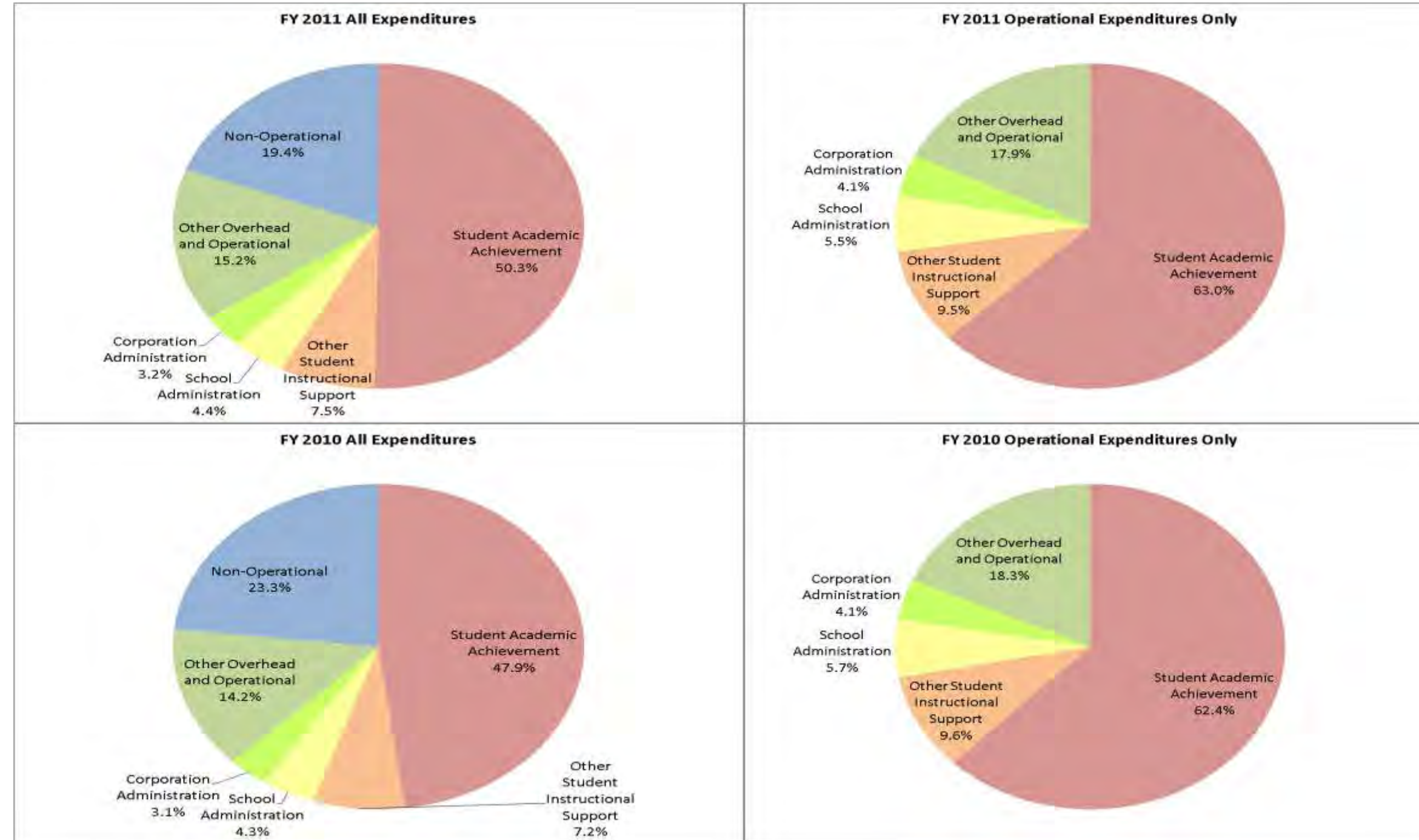


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Community Schools of Frankfort (1170)**

Community Schools of Frankfort (1170)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,727,289	55.0%	\$15,615,013	52.6%	\$17,547,834	47.9%	\$17,121,488	50.3%
Student Instructional Support	\$2,048,275	8.8%	\$2,786,600	9.4%	\$4,215,112	11.5%	\$4,046,235	11.9%
Overhead and Operational	\$4,401,734	19.0%	\$5,714,495	19.3%	\$6,322,508	17.3%	\$6,264,703	18.4%
Nonoperational	\$3,982,258	17.2%	\$5,544,348	18.7%	\$8,516,291	23.3%	\$6,595,805	19.4%
Grand Total	\$23,159,557		\$29,660,455		\$36,601,745		\$34,028,232	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.8%	62.0%	59.5%	62.2%

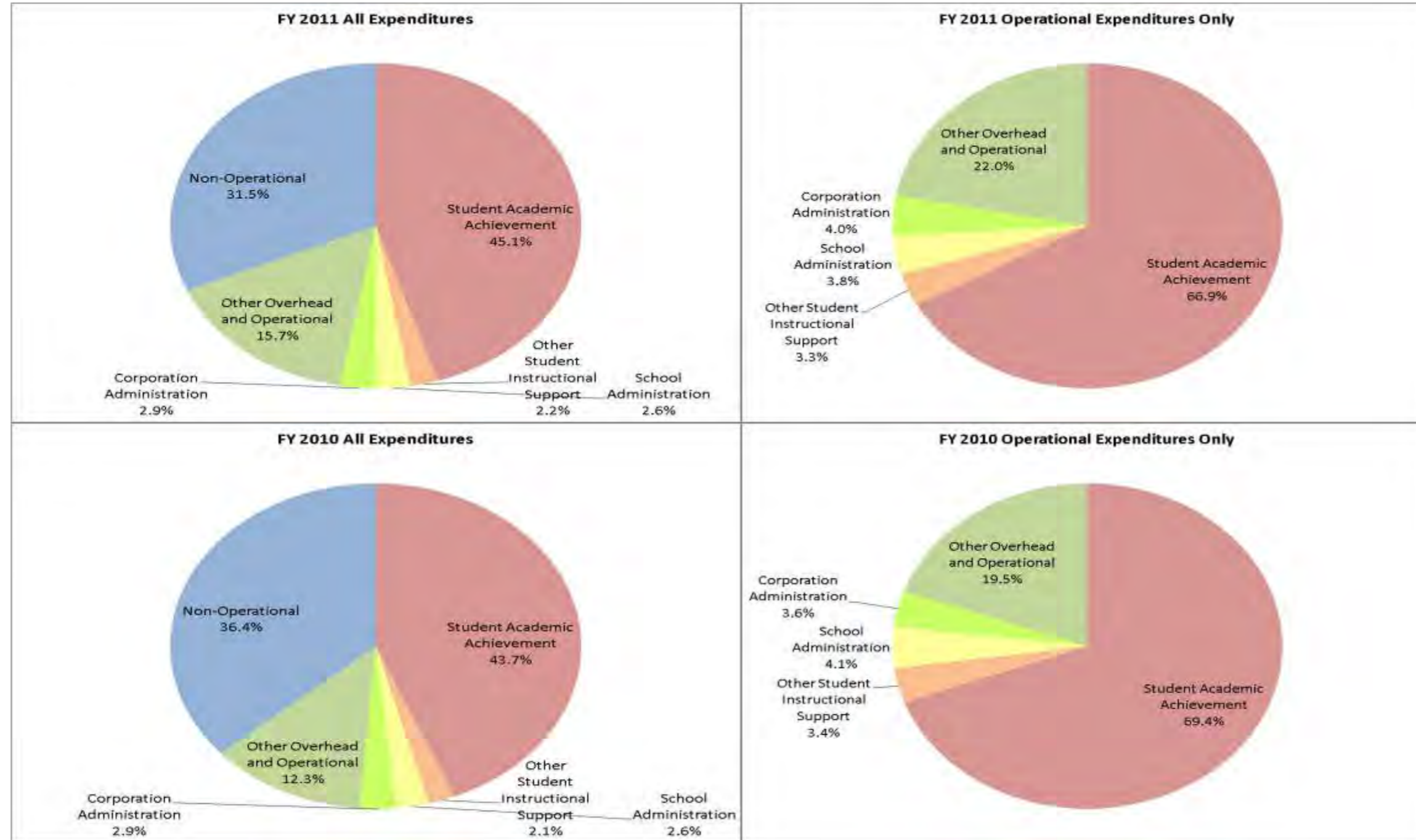


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Concord Community Schools (2270)

Concord Community Schools (2270)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,667,137	50.2%	\$26,308,111	56.8%	\$26,381,837	43.7%	\$24,910,278	45.1%
Student Instructional Support	\$2,311,174	6.6%	\$2,324,716	5.0%	\$2,835,376	4.7%	\$2,628,542	4.8%
Overhead and Operational	\$6,822,267	19.4%	\$7,686,860	16.6%	\$9,146,109	15.2%	\$10,266,678	18.6%
Nonoperational	\$8,390,516	23.8%	\$10,030,517	21.6%	\$21,982,303	36.4%	\$17,388,362	31.5%
Grand Total	\$35,191,095		\$46,350,203		\$60,345,625		\$55,193,859	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.8%	61.8%	48.4%	49.9%

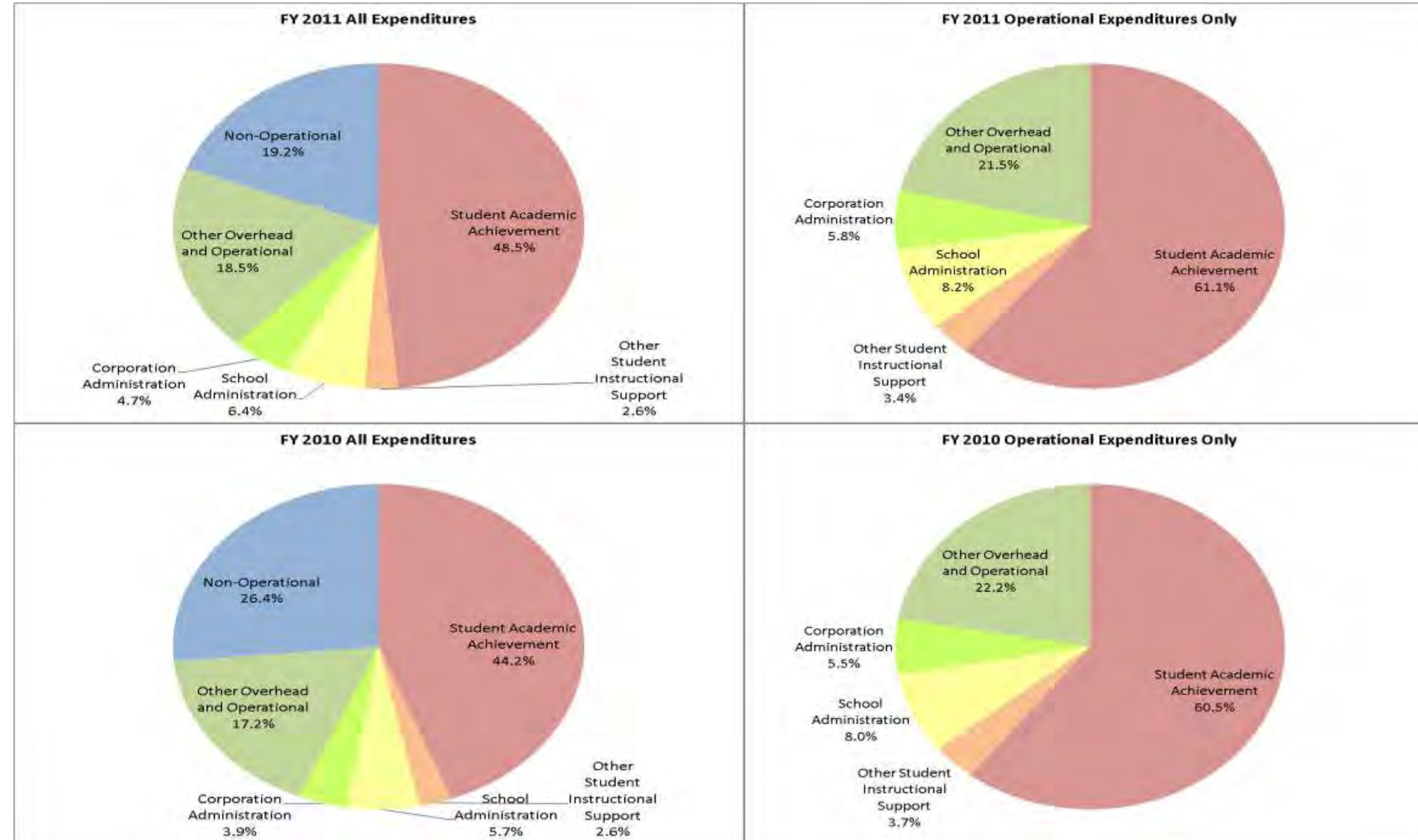


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Covington Community Sch Corp (2440)

Covington Community Sch Corp (2440)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,783,983	57.5%	\$4,767,794	49.0%	\$4,347,300	44.2%	\$4,300,131	48.5%
Student Instructional Support	\$549,181	8.3%	\$769,954	7.9%	\$815,561	8.3%	\$803,683	9.1%
Overhead and Operational	\$1,605,354	24.4%	\$2,126,338	21.9%	\$2,078,421	21.1%	\$2,062,767	23.2%
Nonoperational	\$644,032	9.8%	\$2,061,353	21.2%	\$2,596,013	26.4%	\$1,707,269	19.2%
Grand Total	\$6,582,550		\$9,725,439		\$9,837,294		\$8,873,850	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.8%	56.9%	52.5%	57.5%

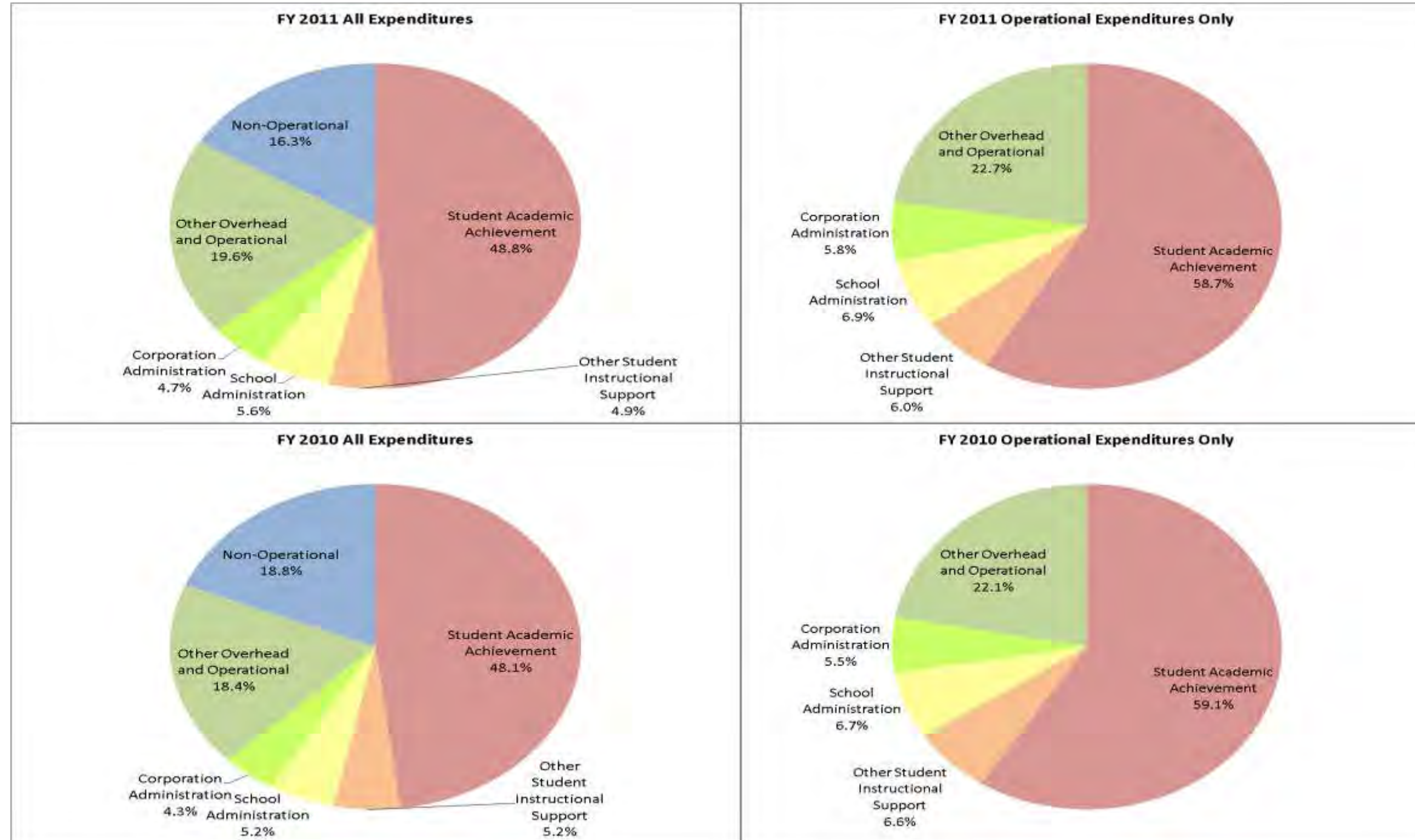


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Cowan Community School Corp (1900)

Cowan Community School Corp (1900)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,592,075	52.7%	\$2,542,795	35.5%	\$3,217,457	48.1%	\$3,093,091	48.8%
Student Instructional Support	\$508,237	10.3%	\$553,211	7.7%	\$697,753	10.4%	\$666,803	10.5%
Overhead and Operational	\$1,064,293	21.6%	\$1,323,838	18.5%	\$1,519,607	22.7%	\$1,544,669	24.4%
Nonoperational	\$754,192	15.3%	\$2,738,861	38.3%	\$1,260,748	18.8%	\$1,036,066	16.3%
Grand Total	\$4,918,796		\$7,158,705		\$6,695,565		\$6,340,628	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.0%	43.2%	58.5%	59.3%

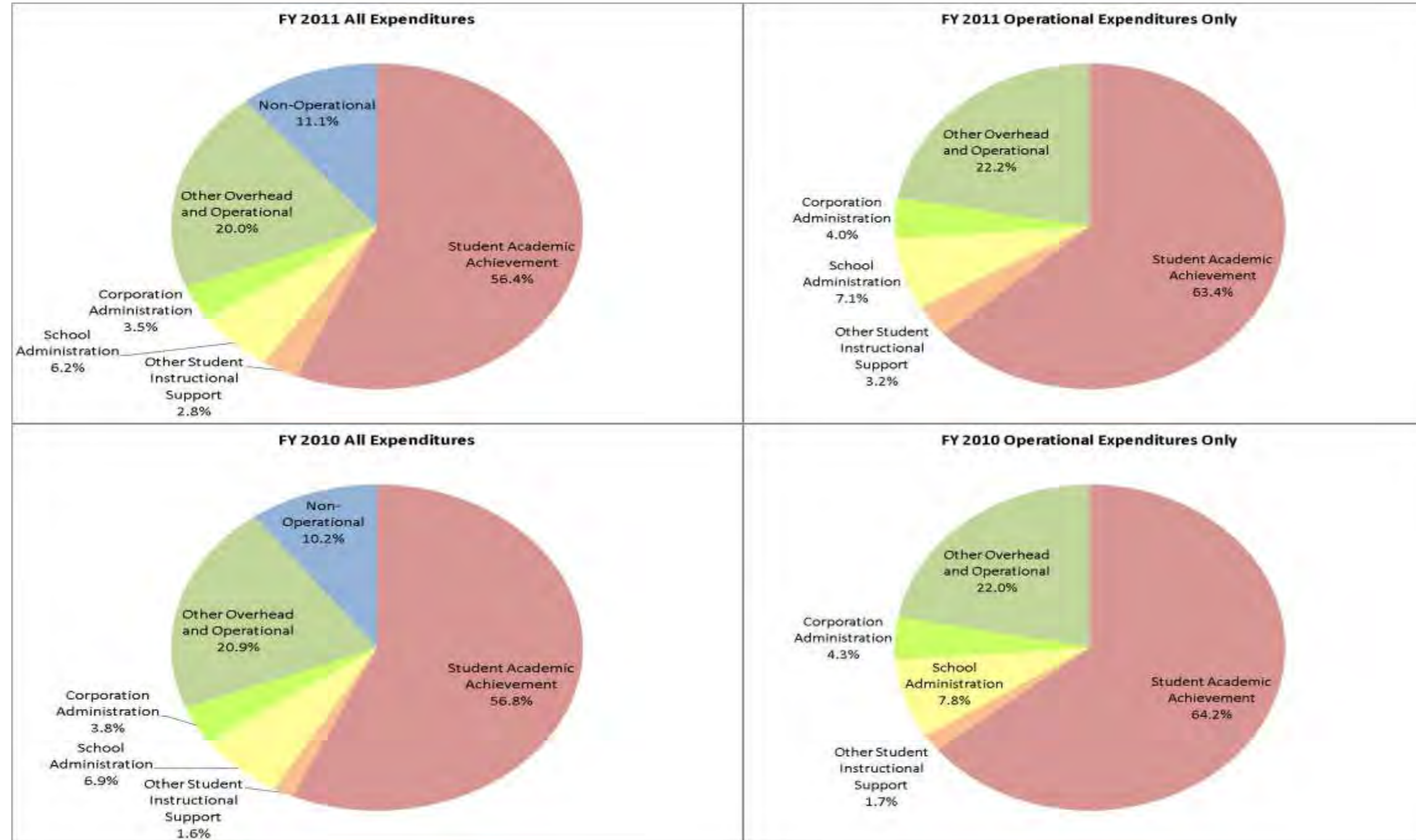


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawford Co Com School Corp (1300)

Crawford Co Com School Corp (1300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,351,945	60.5%	\$10,304,828	57.1%	\$10,530,027	56.8%	\$10,533,152	56.4%
Student Instructional Support	\$864,291	5.6%	\$1,122,903	6.2%	\$1,566,669	8.4%	\$1,683,239	9.0%
Overhead and Operational	\$3,184,325	20.6%	\$3,779,026	20.9%	\$4,571,833	24.6%	\$4,396,343	23.5%
Nonoperational	\$2,055,165	13.3%	\$2,852,954	15.8%	\$1,883,163	10.2%	\$2,064,306	11.1%
Grand Total	\$15,455,726		\$18,059,711		\$18,551,692		\$18,677,040	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	63.3%	65.2%	65.4%

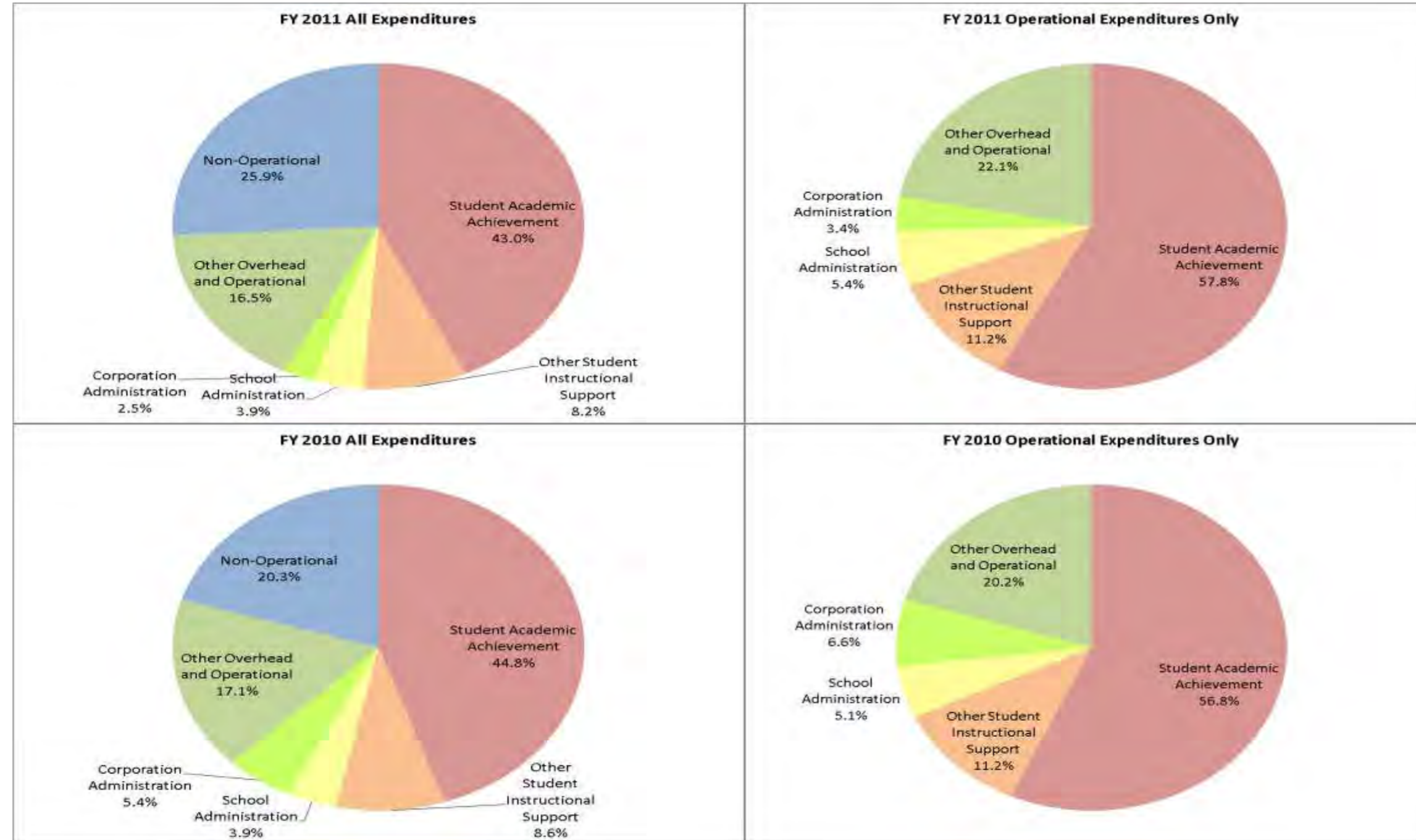


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crawfordsville Com Schools (5855)

Crawfordsville Com Schools (5855)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,695,860	48.2%	\$14,948,311	45.9%	\$14,111,482	44.8%	\$12,881,885	43.0%
Student Instructional Support	\$2,602,234	9.9%	\$3,659,969	11.2%	\$3,912,895	12.4%	\$3,623,362	12.1%
Overhead and Operational	\$4,849,933	18.4%	\$5,793,301	17.8%	\$7,103,519	22.5%	\$5,693,402	19.0%
Nonoperational	\$6,164,743	23.4%	\$8,148,125	25.0%	\$6,387,733	20.3%	\$7,747,681	25.9%
Grand Total	\$26,312,769		\$32,549,706		\$31,515,629		\$29,946,329	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.1%	57.2%	57.2%	55.1%

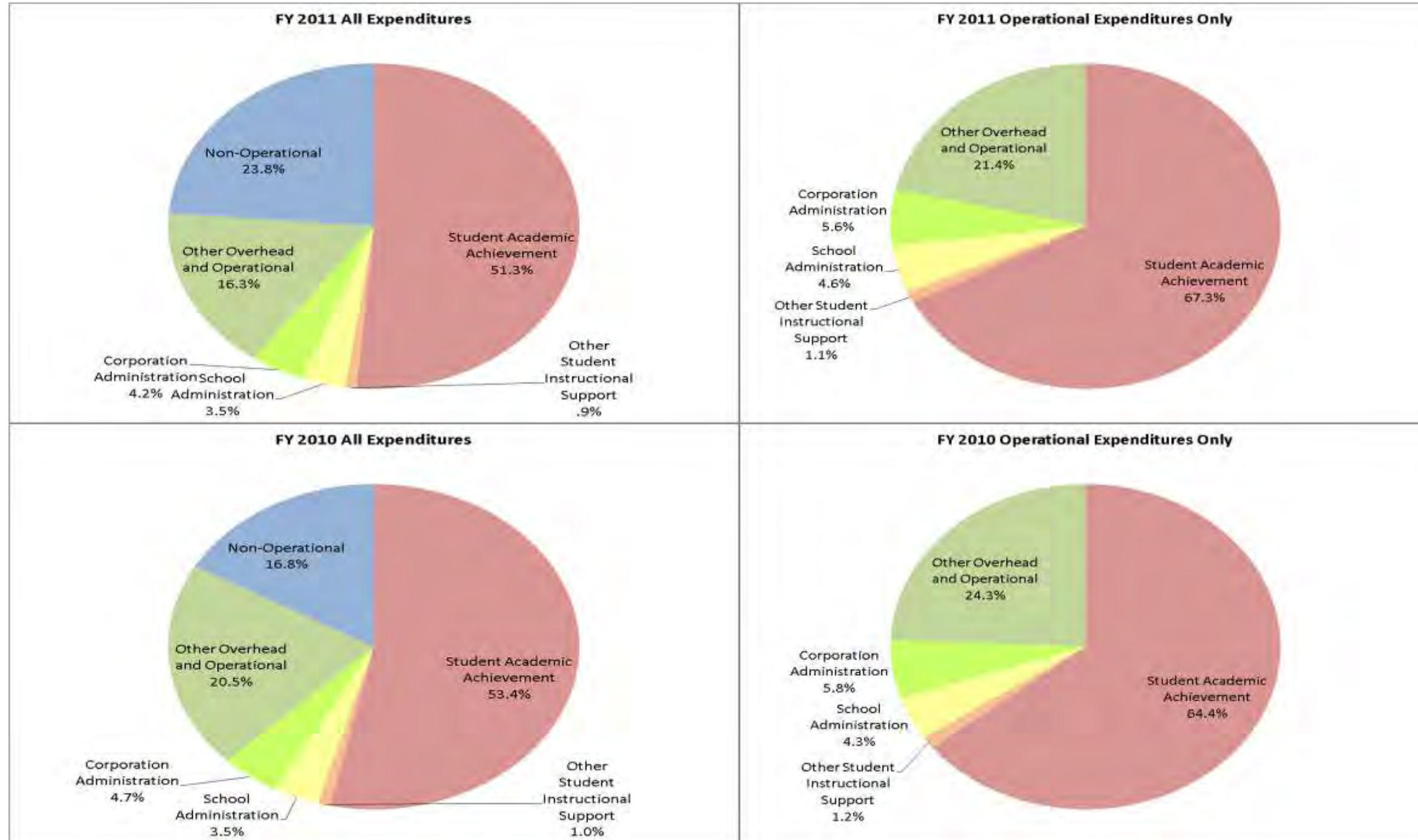


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crothersville Community Schools (3710)

Crothersville Community Schools (3710)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,391,438	58.6%	\$2,599,146	52.2%	\$3,439,433	53.4%	\$3,455,003	51.3%
Student Instructional Support	\$248,763	6.1%	\$279,587	5.6%	\$289,893	4.5%	\$294,264	4.4%
Overhead and Operational	\$912,868	22.4%	\$1,188,394	23.8%	\$1,627,610	25.3%	\$1,381,433	20.5%
Nonoperational	\$527,276	12.9%	\$916,551	18.4%	\$1,080,356	16.8%	\$1,598,733	23.8%
Grand Total	\$4,080,345		\$4,983,679		\$6,437,293		\$6,729,433	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	57.8%	57.9%	55.7%

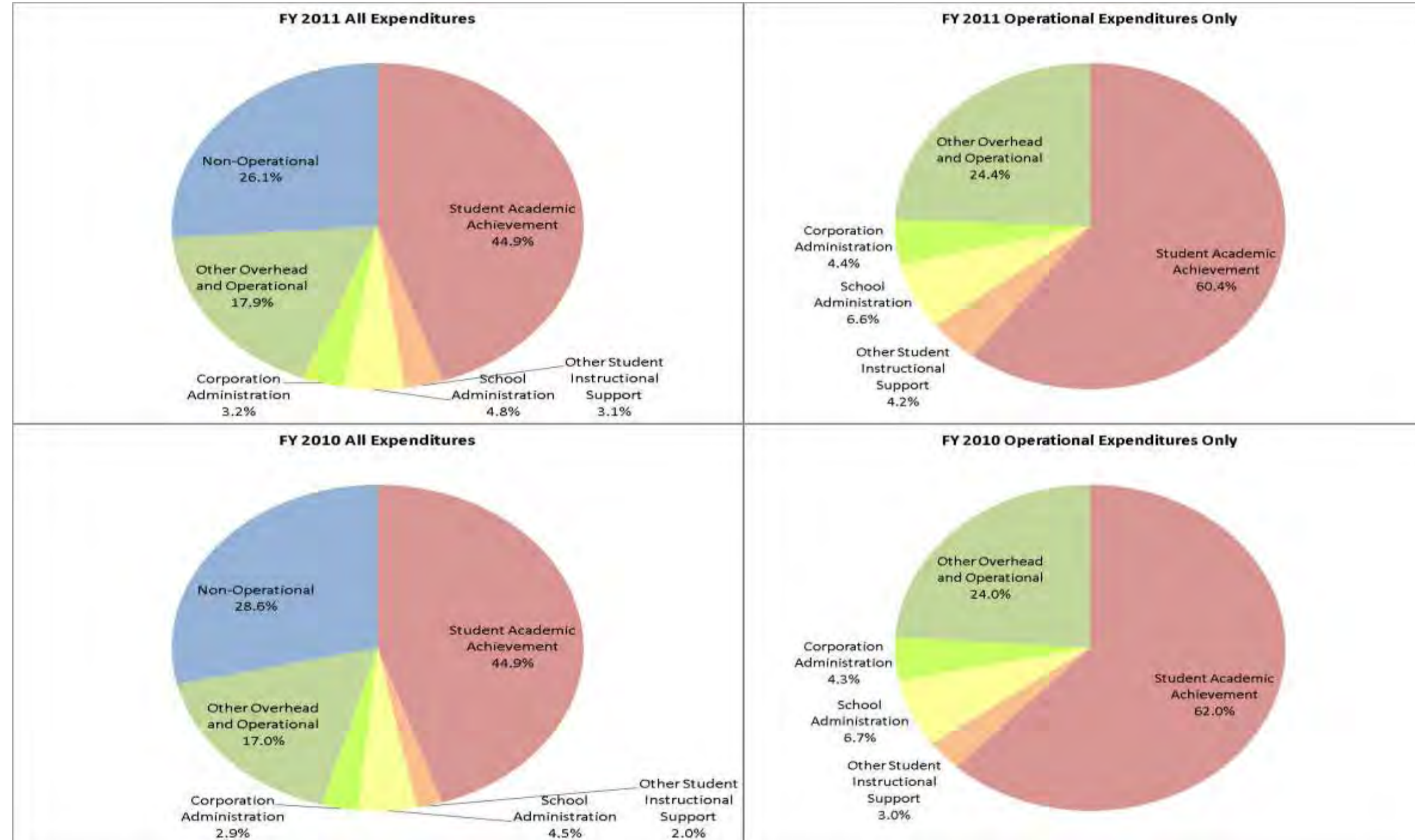


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Crown Point Community Sch Corp (4660)

Crown Point Community Sch Corp (4660)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,491,201	48.2%	\$24,704,846	45.1%	\$36,095,514	44.9%	\$32,626,534	44.9%
Student Instructional Support	\$2,158,348	5.3%	\$3,467,159	6.3%	\$5,287,329	6.6%	\$5,719,309	7.9%
Overhead and Operational	\$9,298,333	23.0%	\$12,259,263	22.4%	\$16,033,844	19.9%	\$15,386,528	21.2%
Nonoperational	\$9,483,431	23.5%	\$14,344,206	26.2%	\$22,978,570	28.6%	\$19,002,371	26.1%
Grand Total	\$40,431,313		\$54,775,474		\$80,395,258		\$72,734,743	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.5%	51.4%	51.5%	52.7%

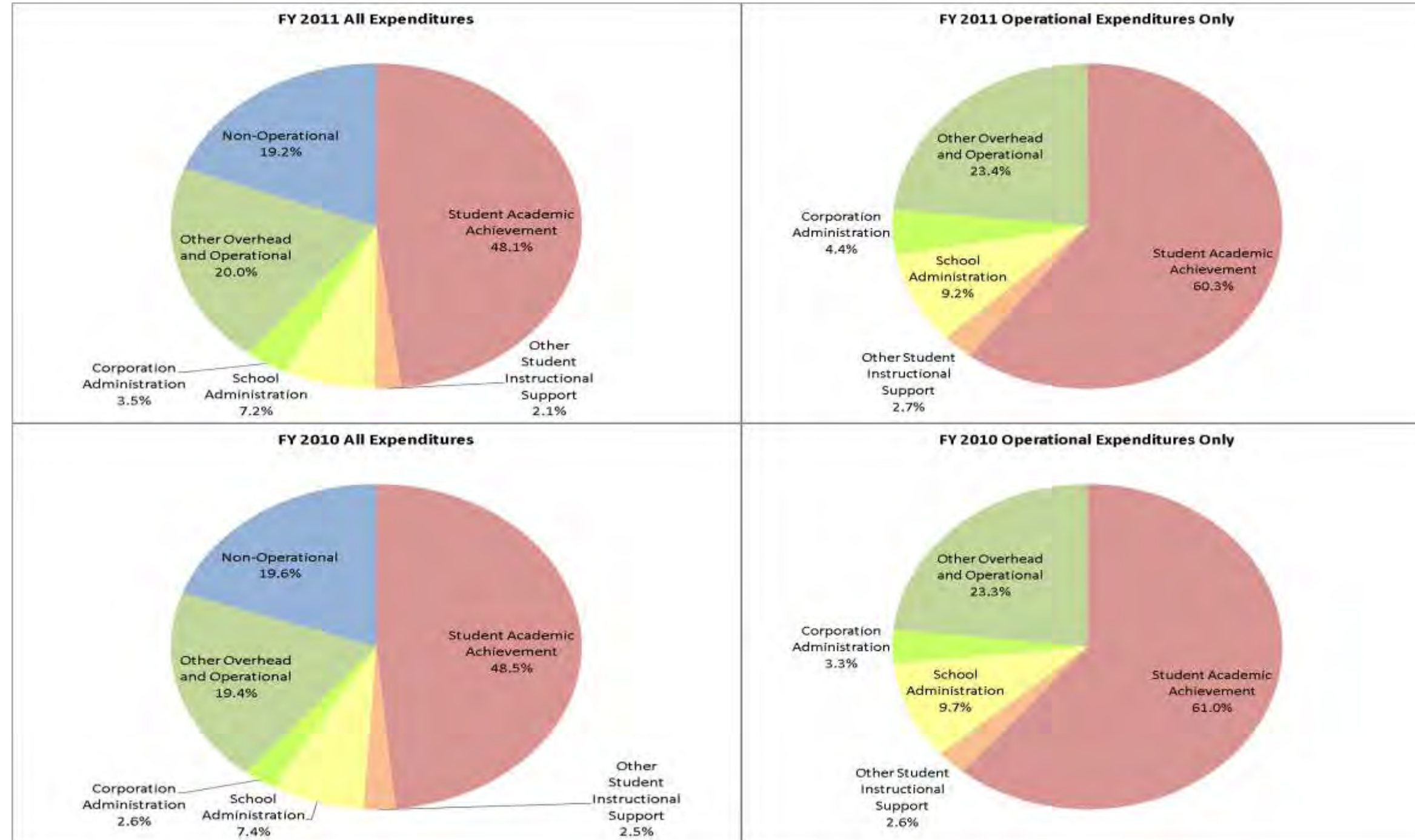


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Culver Community Schools Corp (5455)

Culver Community Schools Corp (5455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,659,950	53.9%	\$6,212,174	50.3%	\$6,498,344	48.5%	\$6,262,210	48.1%
Student Instructional Support	\$594,685	5.7%	\$828,594	6.7%	\$1,327,848	9.9%	\$1,204,141	9.2%
Overhead and Operational	\$2,207,738	21.0%	\$2,777,198	22.5%	\$2,937,447	21.9%	\$3,061,078	23.5%
Nonoperational	\$2,038,693	19.4%	\$2,527,587	20.5%	\$2,630,177	19.6%	\$2,503,550	19.2%
Grand Total	\$10,501,066		\$12,345,552		\$13,393,816		\$13,030,978	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.6%	57.0%	58.4%	57.3%

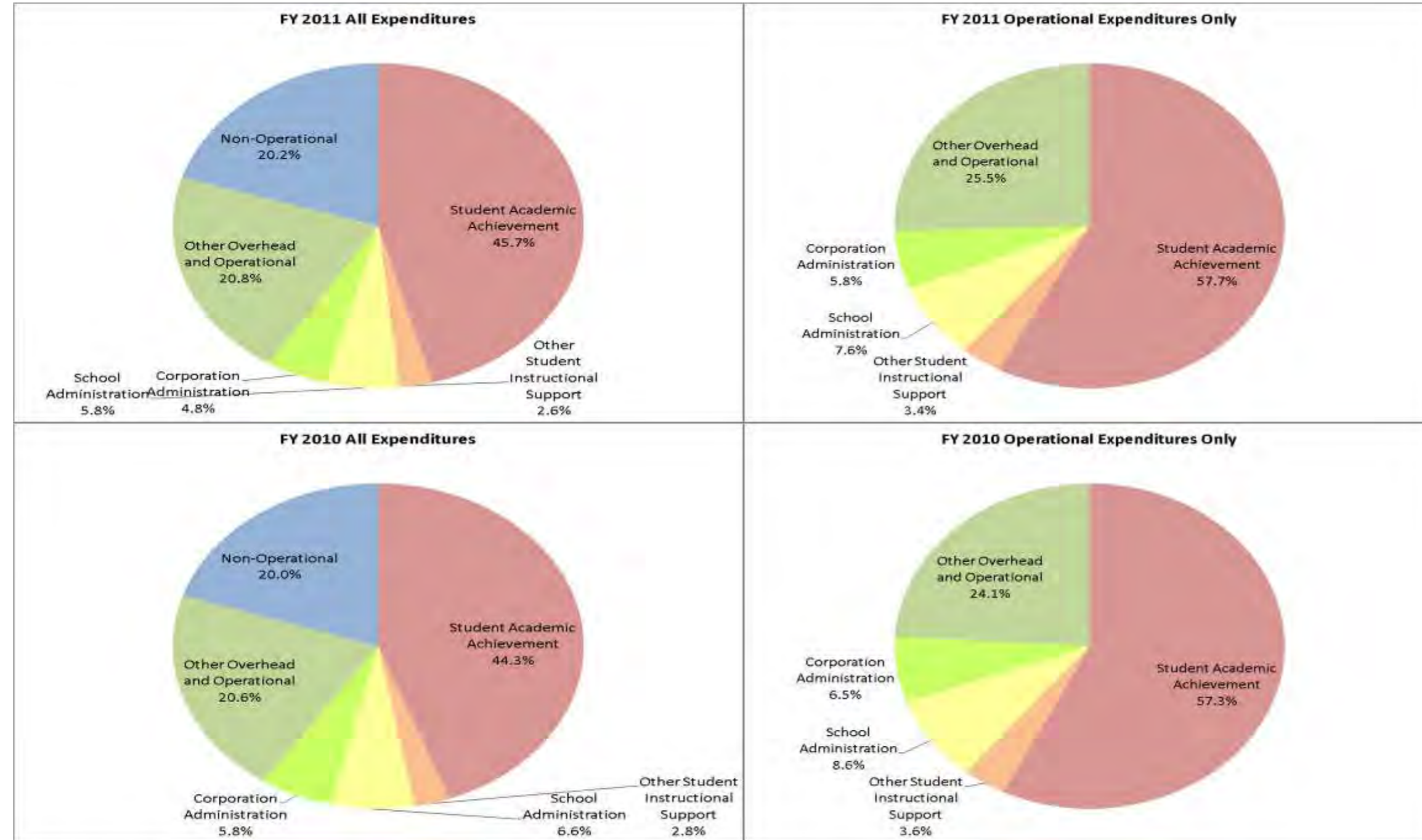


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Daleville Community Schools (1940)

Daleville Community Schools (1940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,686,253	49.5%	\$2,924,954	45.5%	\$3,208,706	44.3%	\$3,337,995	45.7%
Student Instructional Support	\$401,414	7.4%	\$469,503	7.3%	\$676,753	9.4%	\$615,488	8.4%
Overhead and Operational	\$1,453,360	26.8%	\$2,197,210	34.2%	\$1,907,140	26.4%	\$1,873,773	25.7%
Nonoperational	\$880,608	16.2%	\$835,610	13.0%	\$1,444,809	20.0%	\$1,473,833	20.2%
Grand Total	\$5,421,635		\$6,427,277		\$7,237,409		\$7,301,089	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.0%	52.8%	53.7%	54.1%

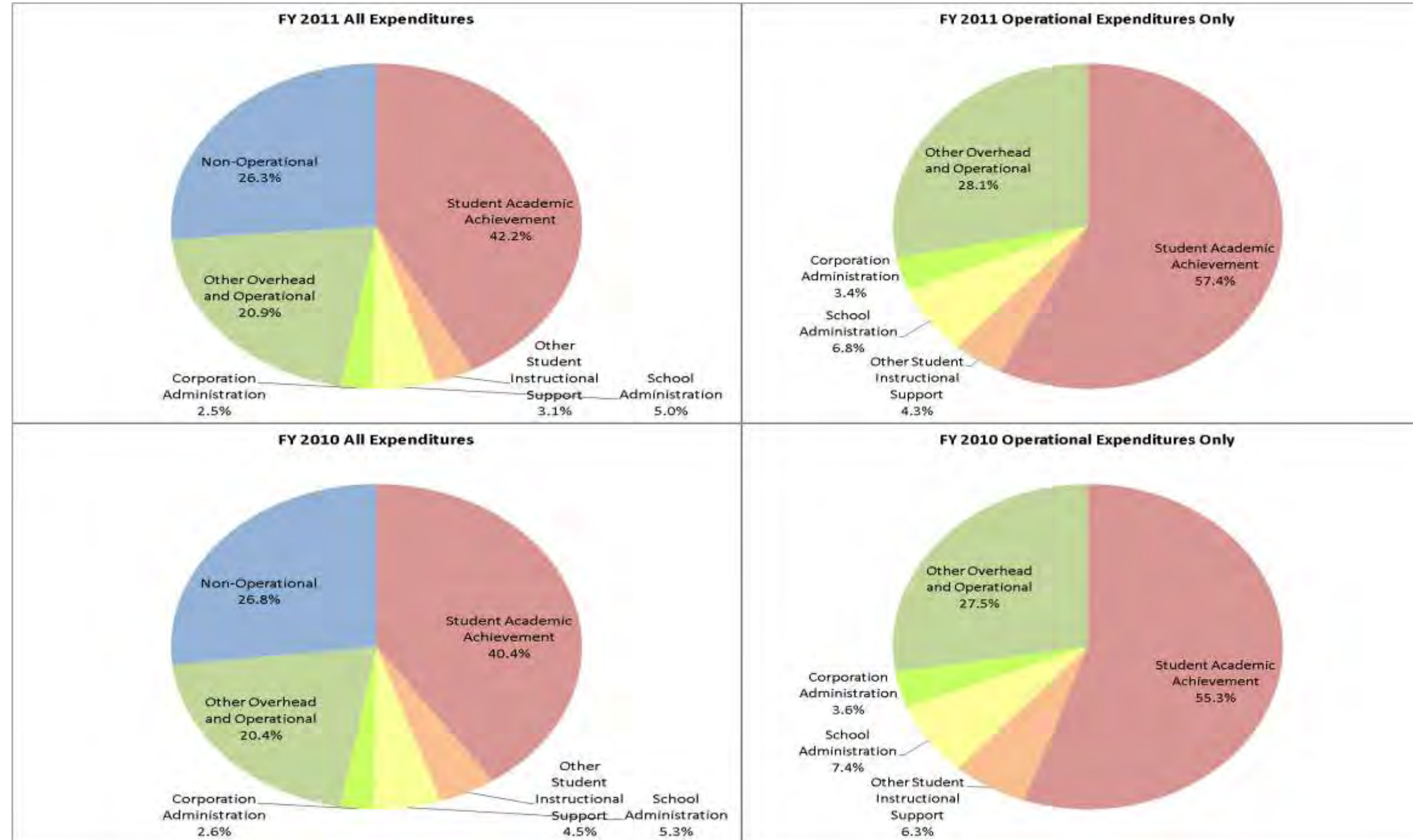


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Danville Community School Corp (3325)

Danville Community School Corp (3325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,714,208	45.6%	\$10,434,121	45.7%	\$10,748,937	40.4%	\$10,710,086	42.2%
Student Instructional Support	\$1,225,178	7.2%	\$1,599,591	7.0%	\$2,628,825	9.9%	\$2,057,645	8.1%
Overhead and Operational	\$4,067,938	24.0%	\$5,580,390	24.4%	\$6,116,193	23.0%	\$5,932,606	23.4%
Nonoperational	\$3,926,333	23.2%	\$5,225,173	22.9%	\$7,128,077	26.8%	\$6,670,329	26.3%
Grand Total	\$16,933,658		\$22,839,275		\$26,622,032		\$25,370,666	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	52.8%	52.7%	50.3%	50.3%

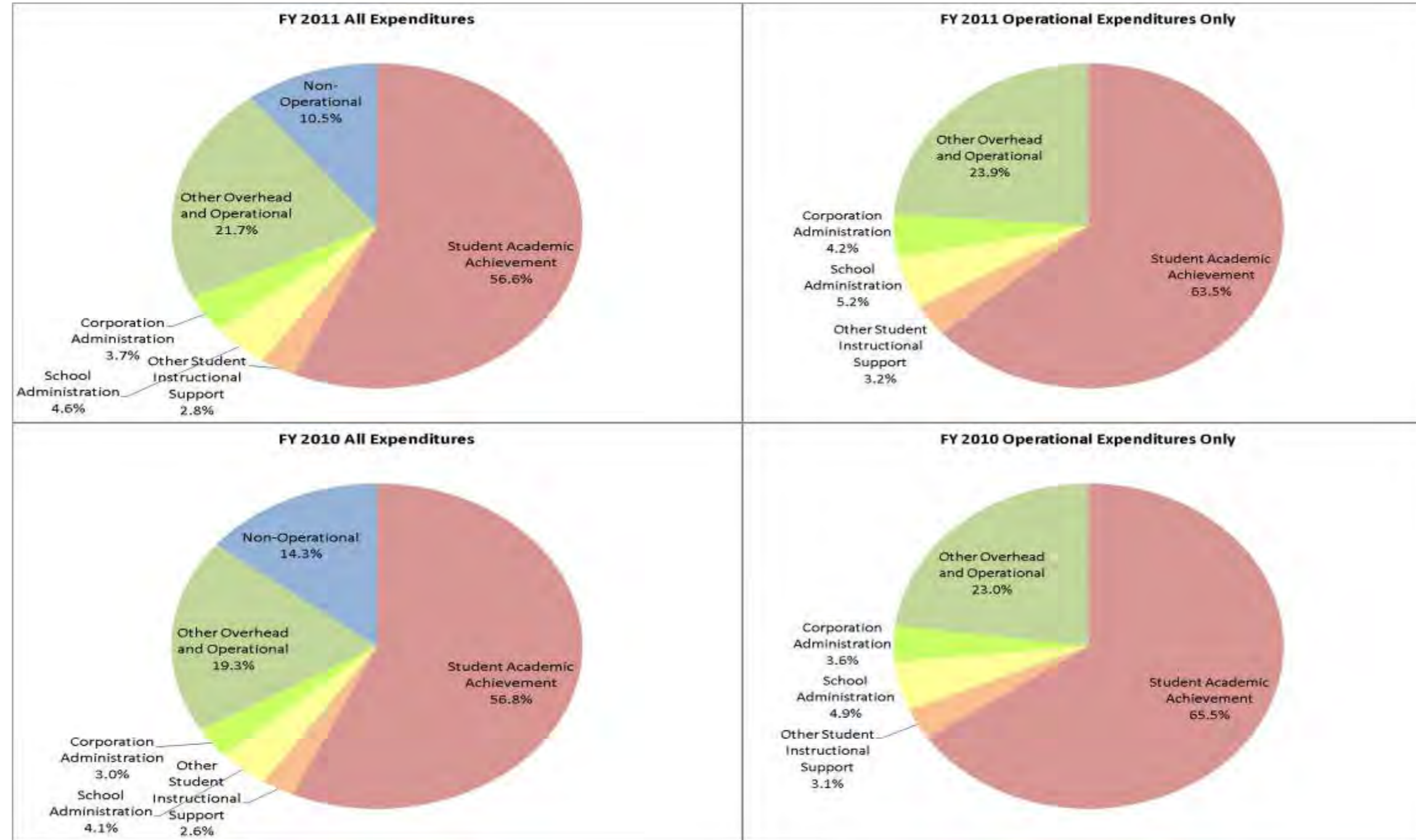


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Decatur County Com Schools (1655)

Decatur County Com Schools (1655)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,007,335	60.1%	\$10,429,371	58.6%	\$10,789,545	56.8%	\$9,835,630	56.6%
Student Instructional Support	\$1,122,813	7.5%	\$1,236,724	7.0%	\$1,263,351	6.6%	\$1,288,847	7.4%
Overhead and Operational	\$3,154,452	21.1%	\$4,161,049	23.4%	\$4,240,095	22.3%	\$4,420,588	25.4%
Nonoperational	\$1,690,656	11.3%	\$1,961,018	11.0%	\$2,717,285	14.3%	\$1,831,304	10.5%
Grand Total	\$14,975,256		\$17,788,162		\$19,010,275		\$17,376,369	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.6%	65.6%	63.4%	64.0%

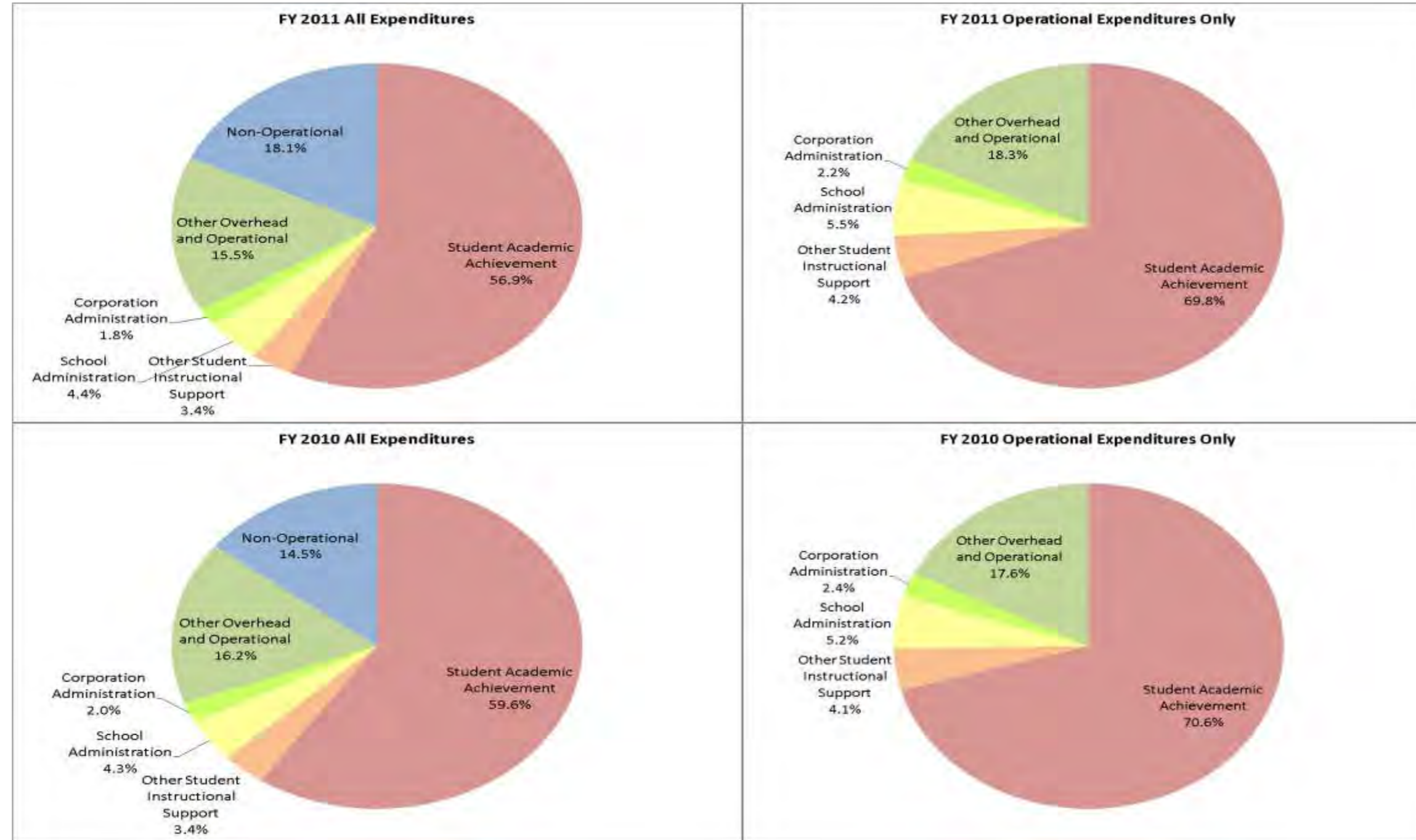


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Ctl United Sch Dist (1835)

DeKalb Co Ctl United Sch Dist (1835)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$16,460,704	54.2%	\$22,227,060	53.8%	\$27,379,088	59.6%	\$24,764,659	56.9%
Student Instructional Support	\$2,331,131	7.7%	\$3,299,455	8.0%	\$3,564,874	7.8%	\$3,379,021	7.8%
Overhead and Operational	\$6,202,120	20.4%	\$8,357,227	20.2%	\$8,368,968	18.2%	\$7,499,146	17.2%
Nonoperational	\$5,349,498	17.6%	\$7,454,476	18.0%	\$6,647,482	14.5%	\$7,902,466	18.1%
Grand Total	\$30,343,454		\$41,338,218		\$45,960,412		\$43,545,292	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.9%	61.8%	67.3%	64.6%

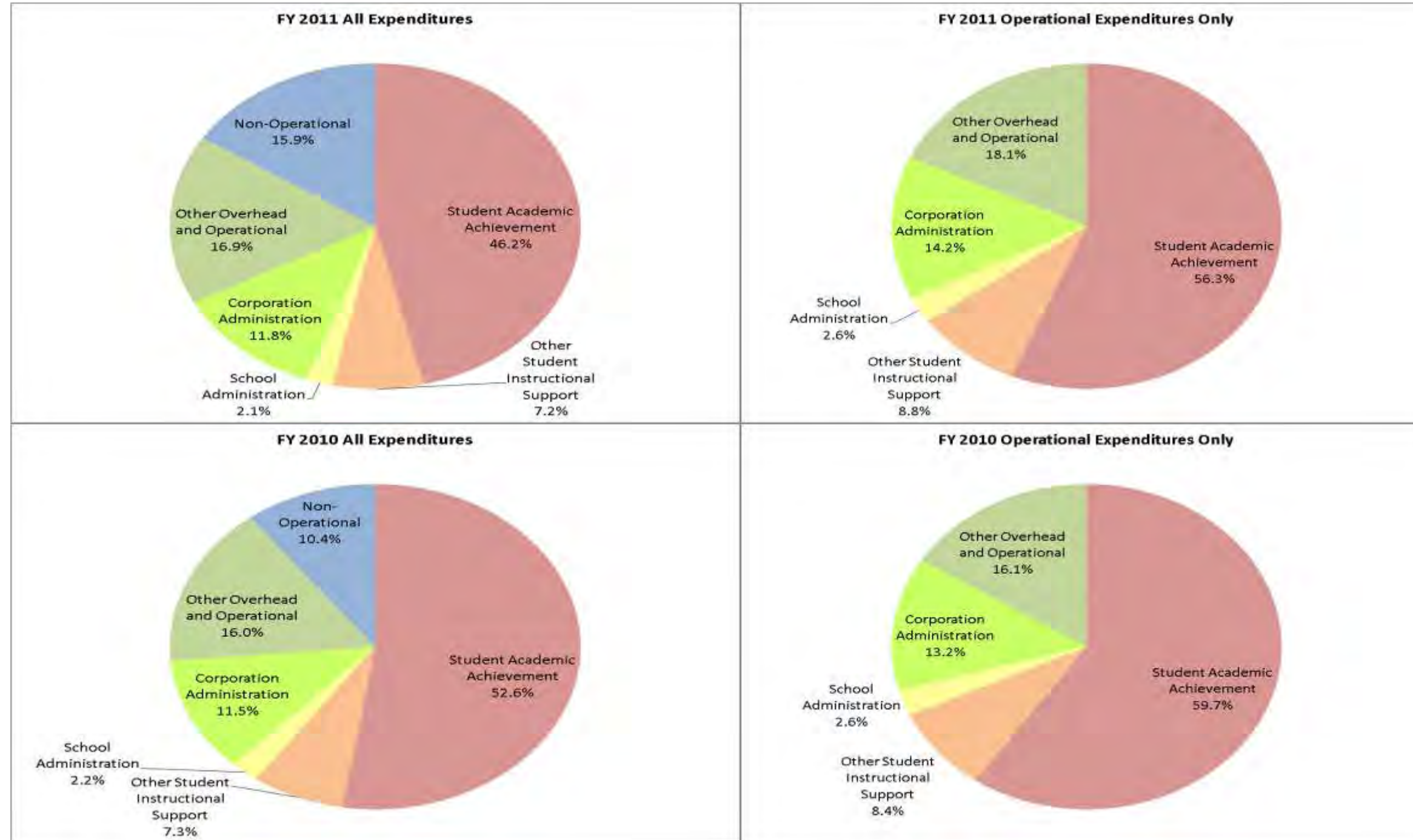


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
DeKalb Co Eastern Com Sch Dist (1805)

DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,931,465	50.9%	\$10,767,055	47.9%	\$14,959,552	52.6%	\$12,459,832	46.2%
Student Instructional Support	\$1,384,893	7.9%	\$1,847,786	8.2%	\$2,715,169	9.5%	\$2,493,982	9.2%
Overhead and Operational	\$5,090,306	29.0%	\$6,005,168	26.7%	\$7,811,892	27.5%	\$7,738,055	28.7%
Nonoperational	\$2,135,192	12.2%	\$3,860,279	17.2%	\$2,965,425	10.4%	\$4,284,939	15.9%
Grand Total	\$17,541,855		\$22,480,288		\$28,452,038		\$26,976,808	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	56.1%	62.1%	55.4%

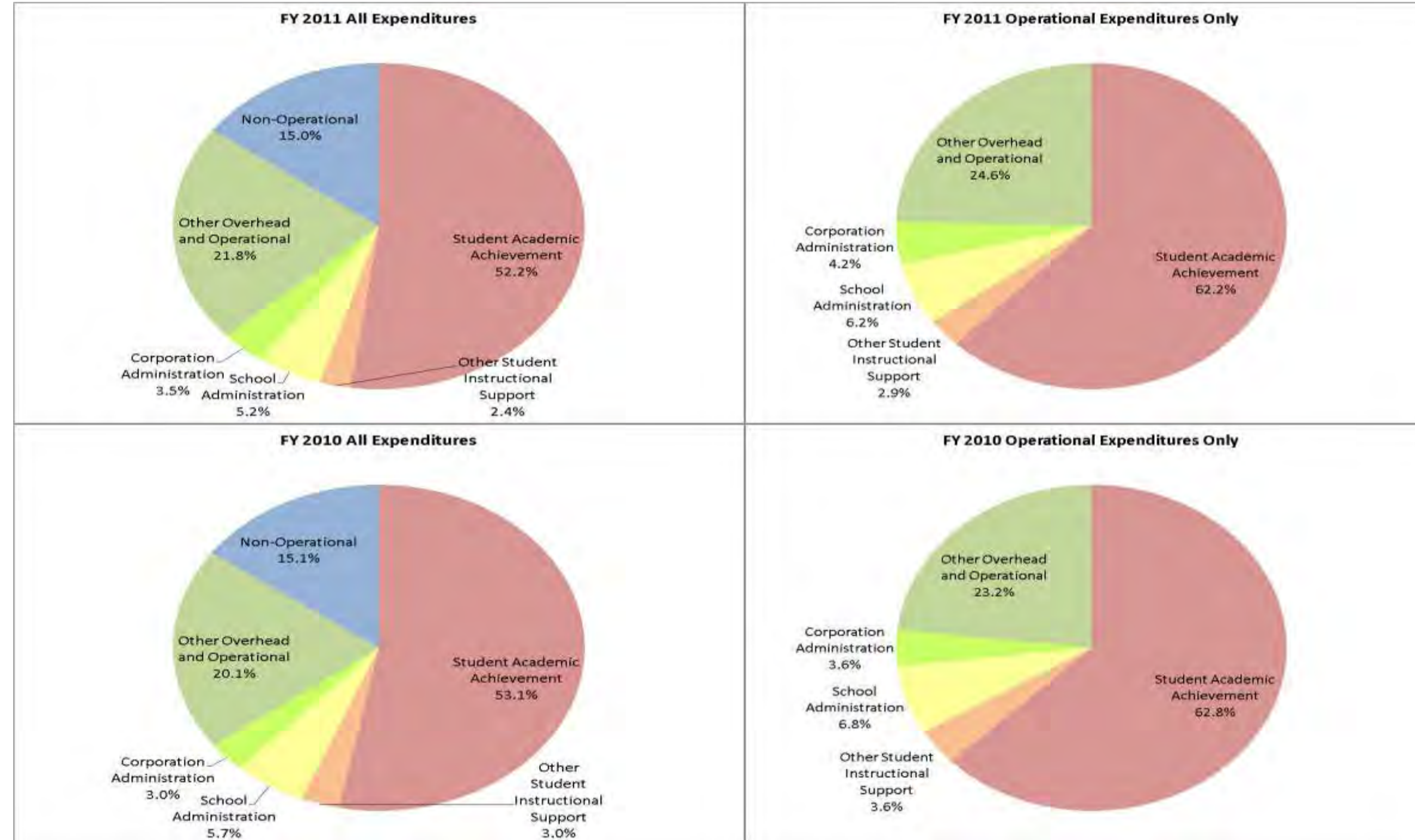


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delaware Community School Corp (1875)

Delaware Community School Corp (1875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,188,665	52.2%	\$12,005,133	49.0%	\$13,991,058	53.1%	\$12,194,946	52.2%
Student Instructional Support	\$1,670,011	8.6%	\$1,943,984	7.9%	\$2,289,651	8.7%	\$1,767,572	7.6%
Overhead and Operational	\$4,216,783	21.6%	\$6,096,508	24.9%	\$6,076,417	23.1%	\$5,896,183	25.2%
Nonoperational	\$3,453,897	17.7%	\$4,454,162	18.2%	\$3,979,900	15.1%	\$3,497,207	15.0%
Grand Total	\$19,529,357		\$24,499,786		\$26,337,026		\$23,355,908	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	56.9%	61.8%	59.8%

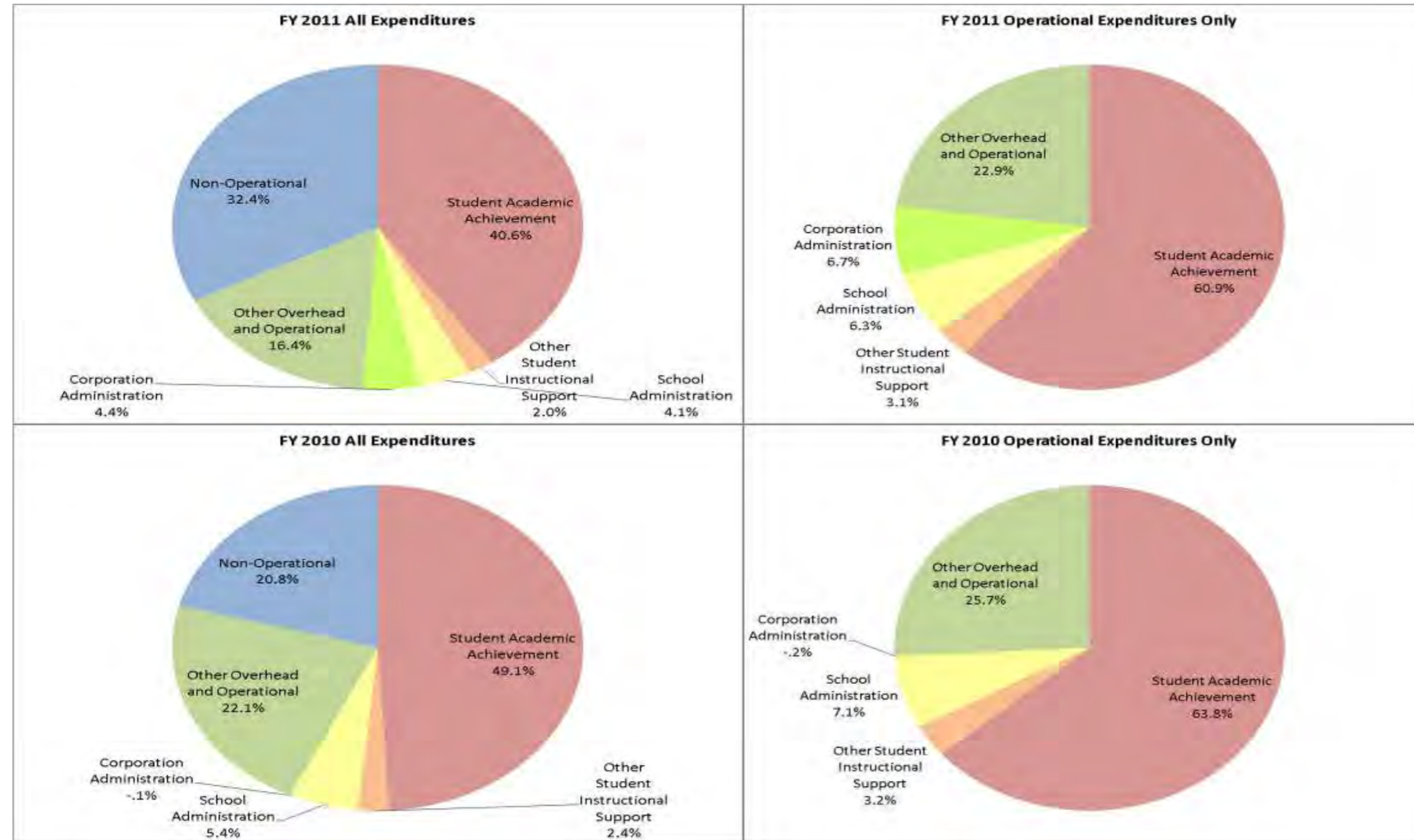


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Delphi Community School Corp (755)

Delphi Community School Corp (755)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,050,480	45.5%	\$7,905,080	49.0%	\$8,864,009	49.2%	\$8,871,479	40.6%
Student Instructional Support	\$964,176	6.2%	\$1,016,940	6.3%	\$1,423,024	7.9%	\$1,348,617	6.2%
Overhead and Operational	\$4,553,722	29.4%	\$3,205,591	19.9%	\$3,975,456	22.1%	\$4,557,667	20.8%
Nonoperational	\$2,914,090	18.8%	\$4,010,395	24.9%	\$3,760,477	20.9%	\$7,093,207	32.4%
Grand Total	\$15,482,467		\$16,138,006		\$18,022,965		\$21,870,970	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	51.8%	55.3%	57.1%	46.7%

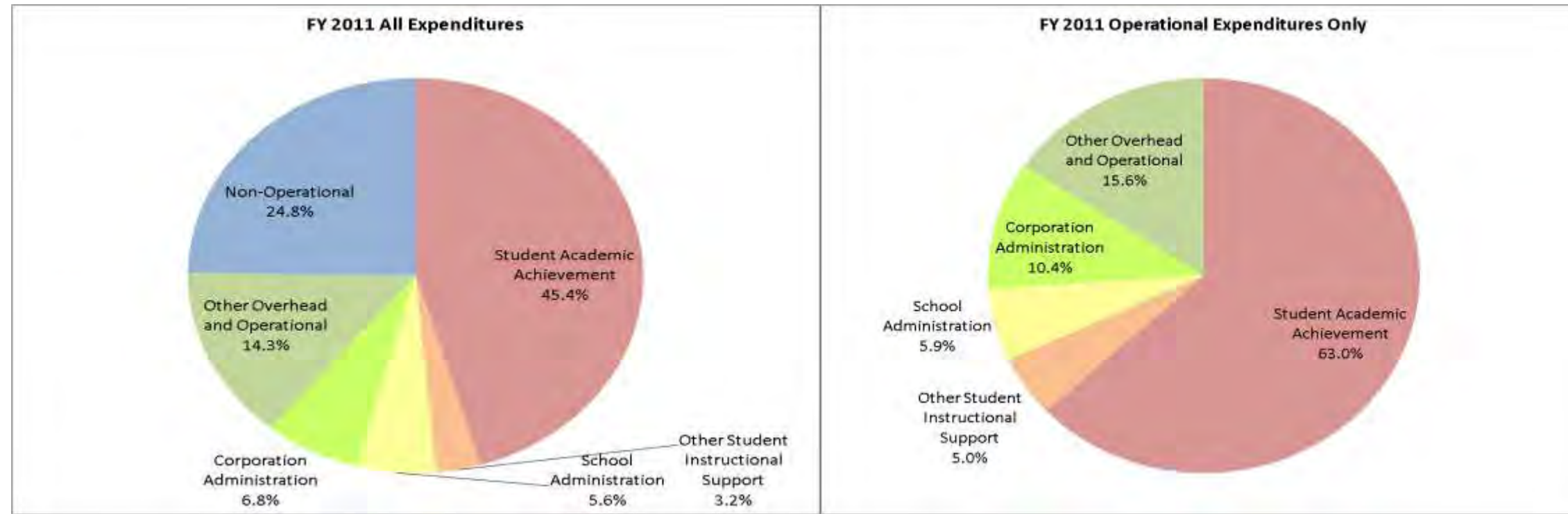


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Discovery Charter School (9870)

Discovery Charter School (9870)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement				45.4%
Student Instructional Support				8.8%
Overhead and Operational Nonoperational				21.1%
Nonoperational				24.8%
Grand Total				\$2,683,084

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				54.2%

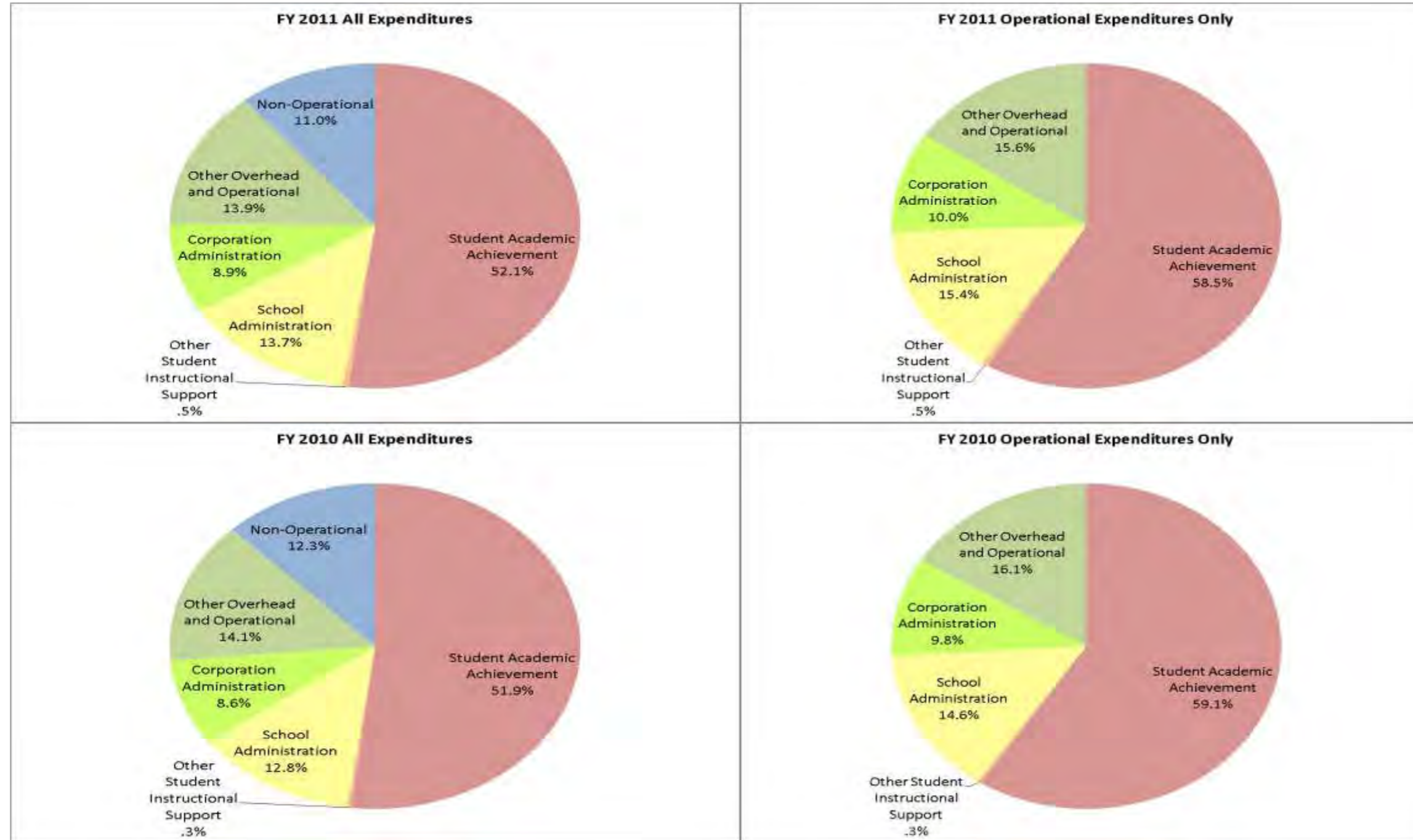


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Dr Robert H Faulkner Academy (9795)

Dr Robert H Faulkner Academy (9795)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$812,498	51.9%	\$777,687	52.1%
Student Instructional Support					\$205,317	13.1%	\$211,757	14.2%
Overhead and Operational					\$355,949	22.7%	\$340,204	22.8%
Nonoperational					\$192,030	12.3%	\$163,924	11.0%
Grand Total					\$1,565,794		\$1,493,573	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			65.0%	66.2%

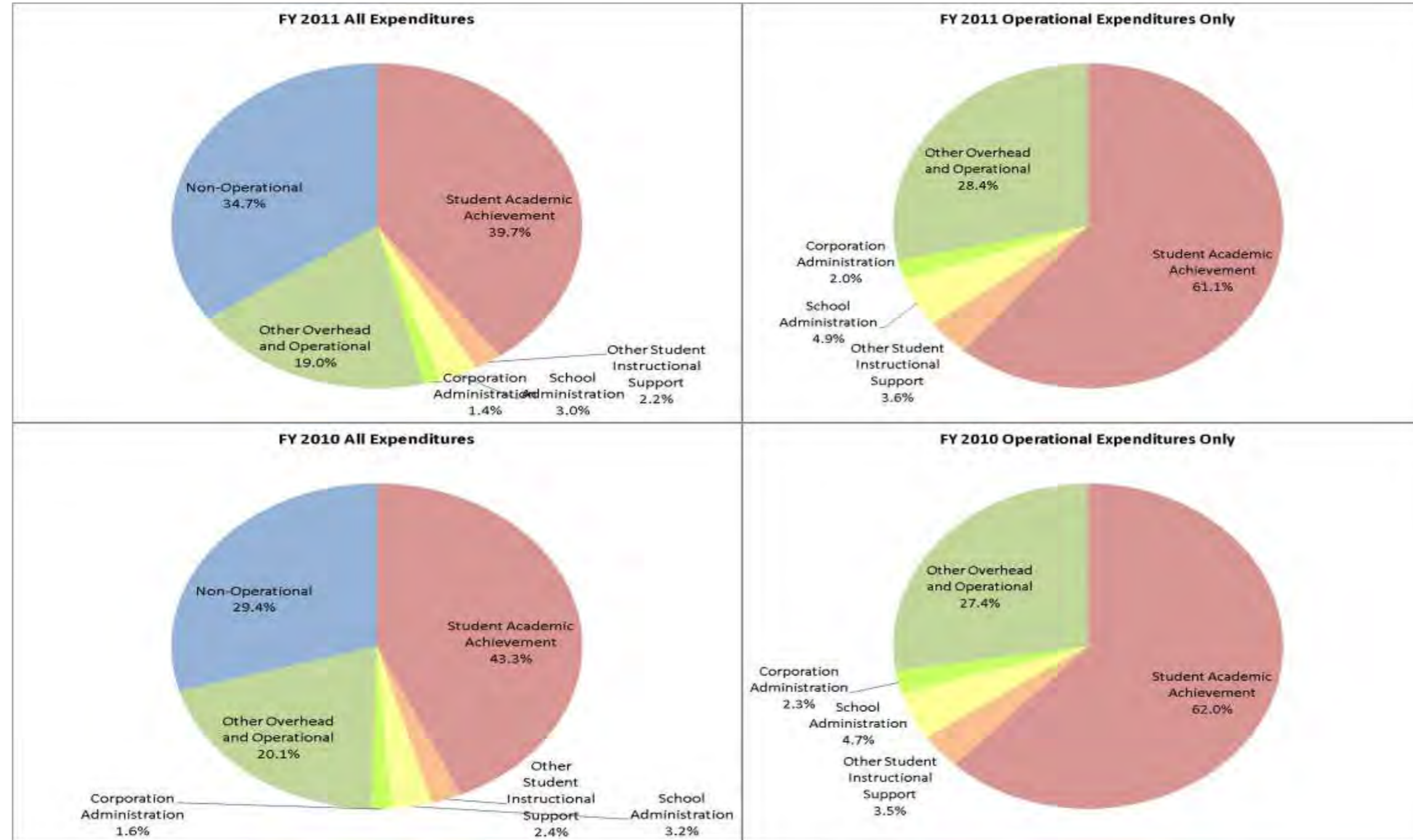


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Duneland School Corporation (6470)

Duneland School Corporation (6470)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$25,643,600	47.1%	\$30,769,159	49.4%	\$29,381,139	43.3%	\$28,603,164	39.7%
Student Instructional Support	\$3,060,334	5.6%	\$3,810,971	6.1%	\$3,785,948	5.6%	\$3,778,797	5.2%
Overhead and Operational	\$11,865,753	21.8%	\$13,901,309	22.3%	\$14,725,512	21.7%	\$14,649,726	20.3%
Nonoperational	\$13,920,944	25.5%	\$13,807,033	22.2%	\$19,983,819	29.4%	\$24,961,306	34.7%
Grand Total	\$54,490,630		\$62,288,472		\$67,876,418		\$71,992,994	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	52.7%	55.5%	48.9%	45.0%

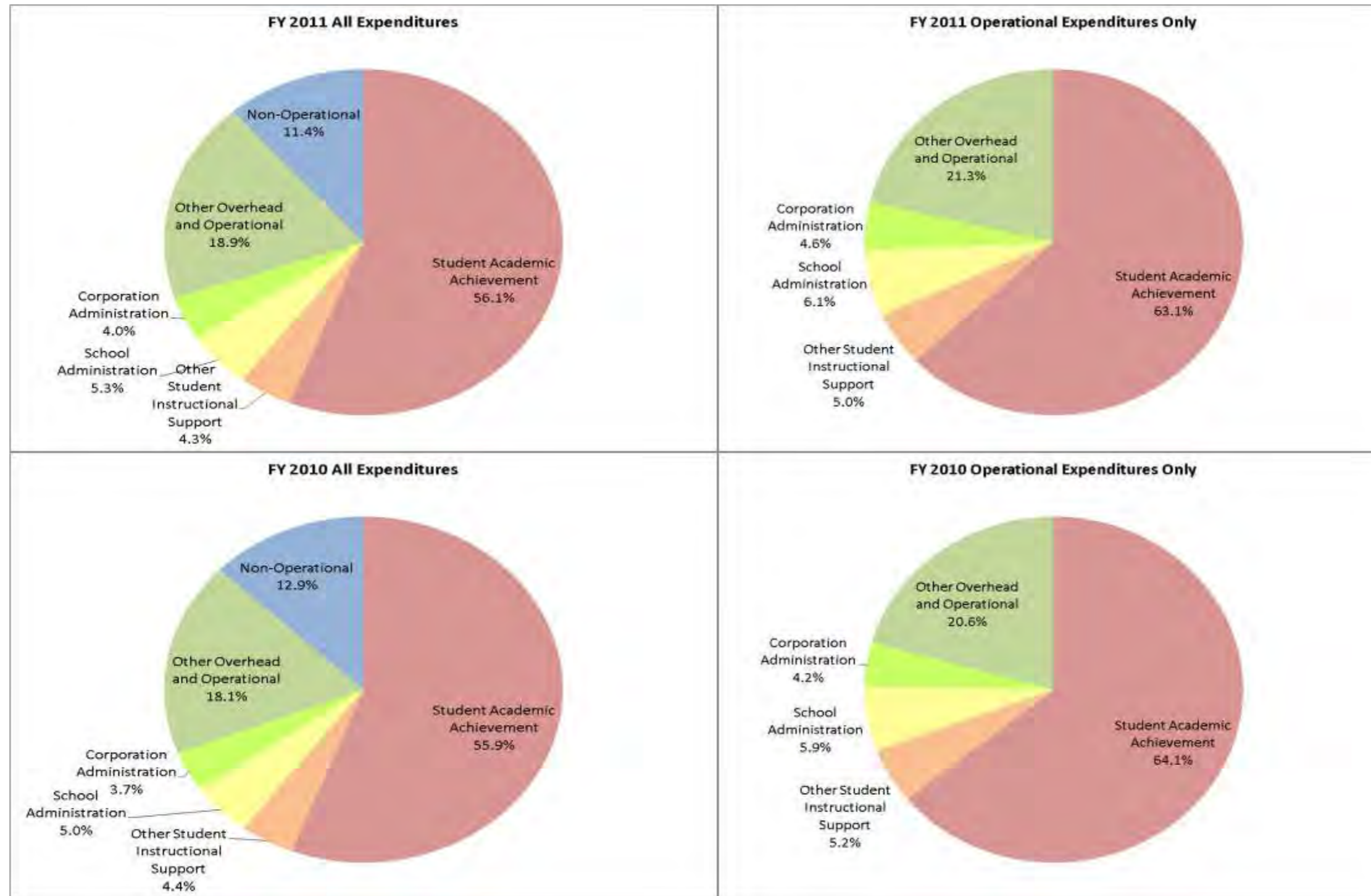


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Allen County Schools (255)

East Allen County Schools (255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$45,216,728	56.2%	\$54,281,893	55.9%	\$55,385,688	55.9%	\$50,977,707	56.1%
Student Instructional Support	\$7,142,687	8.9%	\$8,765,595	9.0%	\$9,322,532	9.4%	\$8,769,640	9.7%
Overhead and Operational	\$16,282,319	20.2%	\$20,595,308	21.2%	\$21,668,062	21.9%	\$20,812,701	22.9%
Nonoperational	\$11,787,226	14.7%	\$13,382,356	13.8%	\$12,738,579	12.9%	\$10,315,195	11.4%
Grand Total	\$80,428,961		\$97,025,153		\$99,114,861		\$90,875,243	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.1%	65.0%	65.3%	65.7%

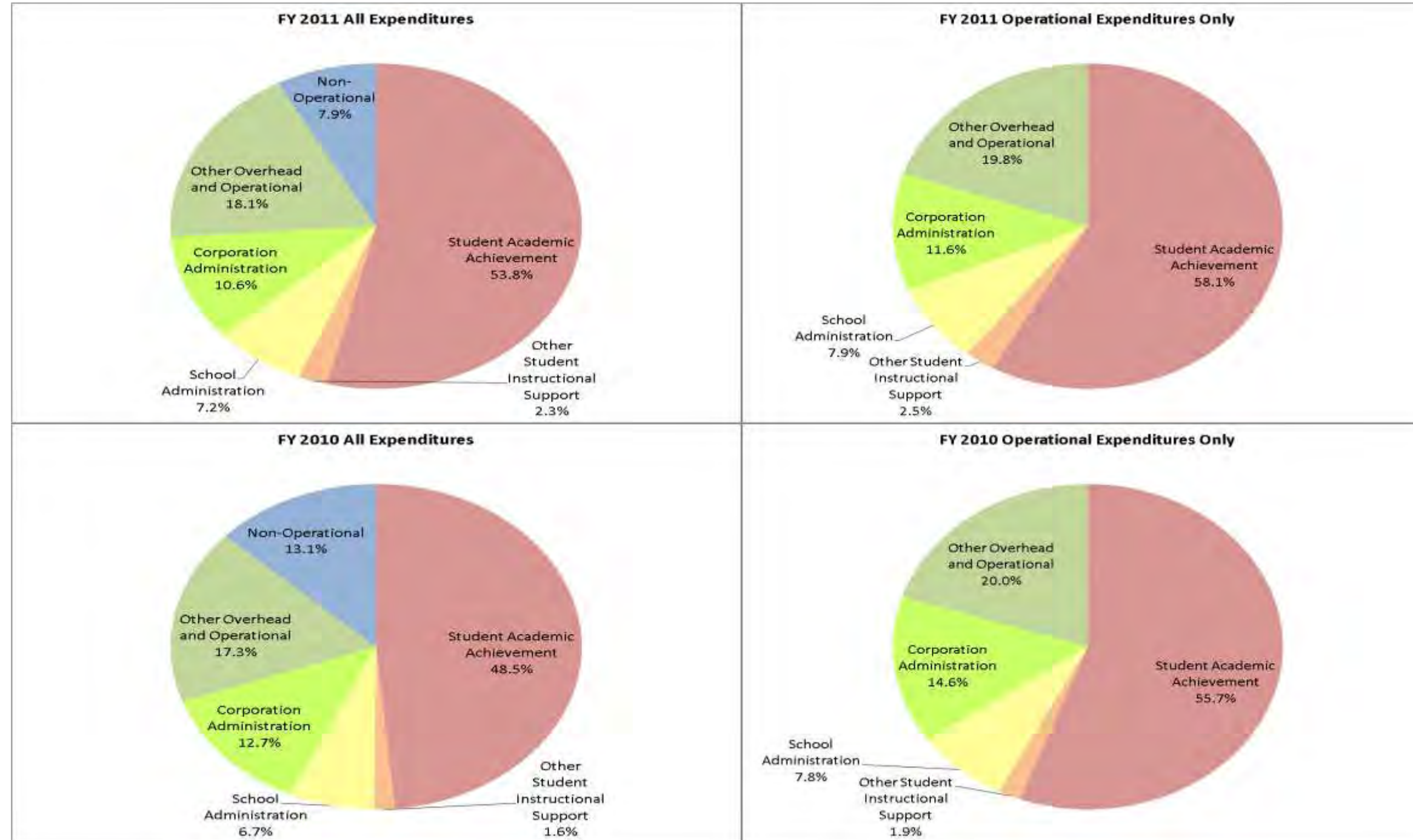


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Chicago Lighthouse Charter (9595)

East Chicago Lighthouse Charter (9595)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,483	1.1%	\$1,675,594	48.5%	\$2,250,388	53.8%	
Student Instructional Support		\$46,261	35.8%	\$287,701	8.3%	\$397,601	9.5%	
Overhead and Operational		\$76,640	59.2%	\$1,035,544	30.0%	\$1,199,473	28.7%	
Nonoperational		\$5,000	3.9%	\$452,858	13.1%	\$332,144	7.9%	
Grand Total		\$129,383		\$3,451,696		\$4,179,605		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		36.9%	56.9%	63.4%

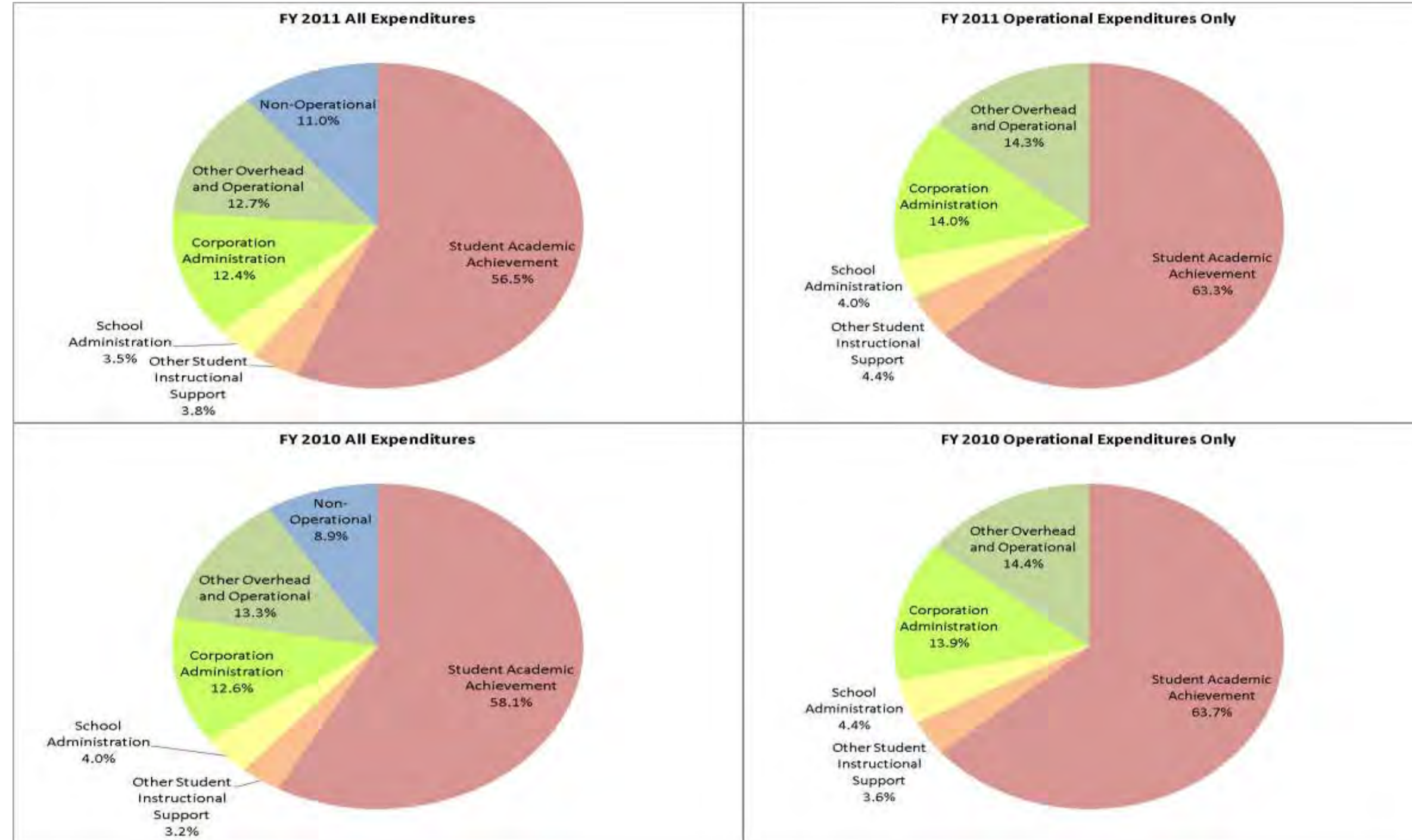


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Chicago Urban Enterprise Acad (9555)

East Chicago Urban Enterprise Acad (9555)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,121,051	28.2%	\$2,035,540	58.1%	\$2,212,270	56.5%	
Student Instructional Support		\$169,634	4.3%	\$252,079	7.2%	\$287,757	7.4%	
Overhead and Operational		\$392,242	9.9%	\$904,959	25.8%	\$983,637	25.1%	
Nonoperational		\$2,296,068	57.7%	\$311,977	8.9%	\$430,140	11.0%	
Grand Total		\$3,978,994		\$3,504,555		\$3,913,803		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		32.4%	65.3%	63.9%

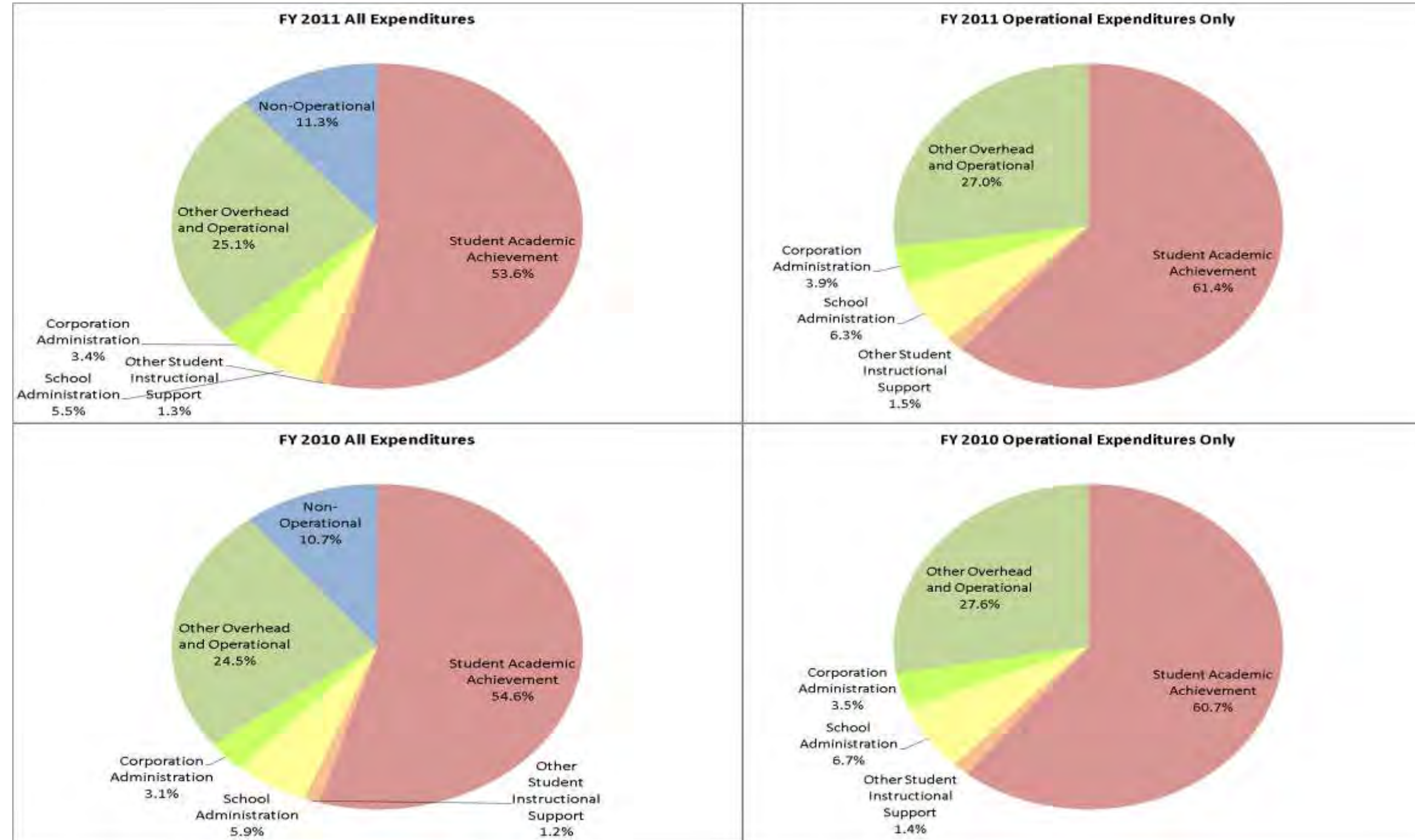


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Gibson School Corporation (2725)

East Gibson School Corporation (2725)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,488,067	52.7%	\$5,211,423	52.1%	\$5,577,978	54.6%	\$5,390,959	53.6%
Student Instructional Support	\$507,593	6.0%	\$613,155	6.1%	\$728,568	7.1%	\$675,785	6.7%
Overhead and Operational	\$2,144,485	25.2%	\$2,629,341	26.3%	\$2,821,095	27.6%	\$2,860,724	28.4%
Nonoperational	\$1,378,523	16.2%	\$1,551,270	15.5%	\$1,095,720	10.7%	\$1,133,506	11.3%
Grand Total	\$8,518,668		\$10,005,189		\$10,223,362		\$10,060,975	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.6%	58.2%	61.7%	60.3%

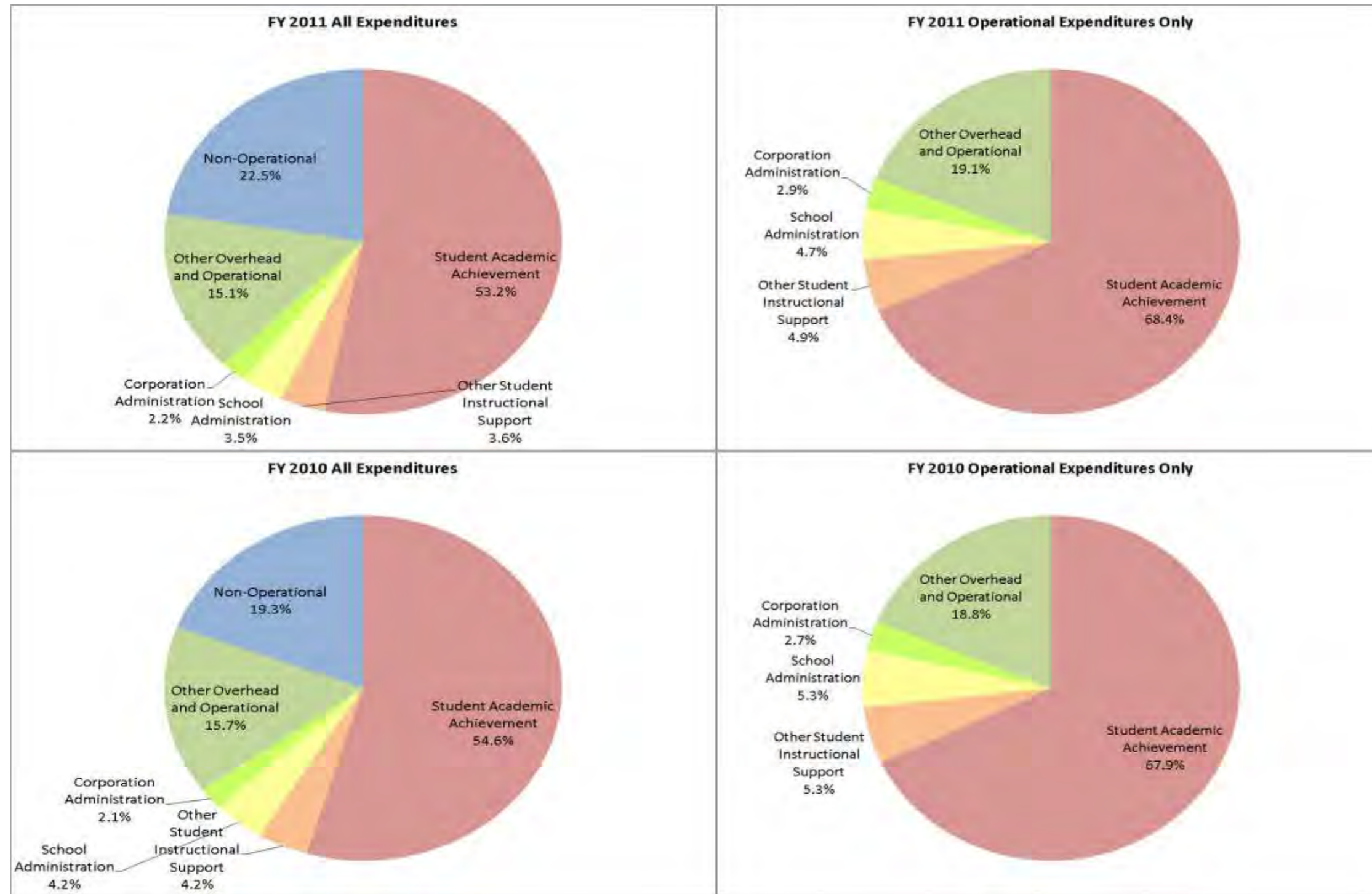


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Noble School Corp (6060)

East Noble School Corp (6060)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,773,619	55.7%	\$19,435,722	52.9%	\$20,806,579	54.6%	\$20,539,936	53.2%
Student Instructional Support	\$2,733,475	9.7%	\$3,349,108	9.1%	\$3,168,816	8.3%	\$2,755,027	7.1%
Overhead and Operational	\$5,612,941	19.8%	\$7,242,308	19.7%	\$6,792,543	17.8%	\$6,665,994	17.3%
Nonoperational	\$4,187,244	14.8%	\$6,745,859	18.3%	\$7,345,759	19.3%	\$8,676,919	22.5%
Grand Total	\$28,307,280		\$36,772,996		\$38,113,696		\$38,637,875	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.4%	62.0%	62.9%	60.3%

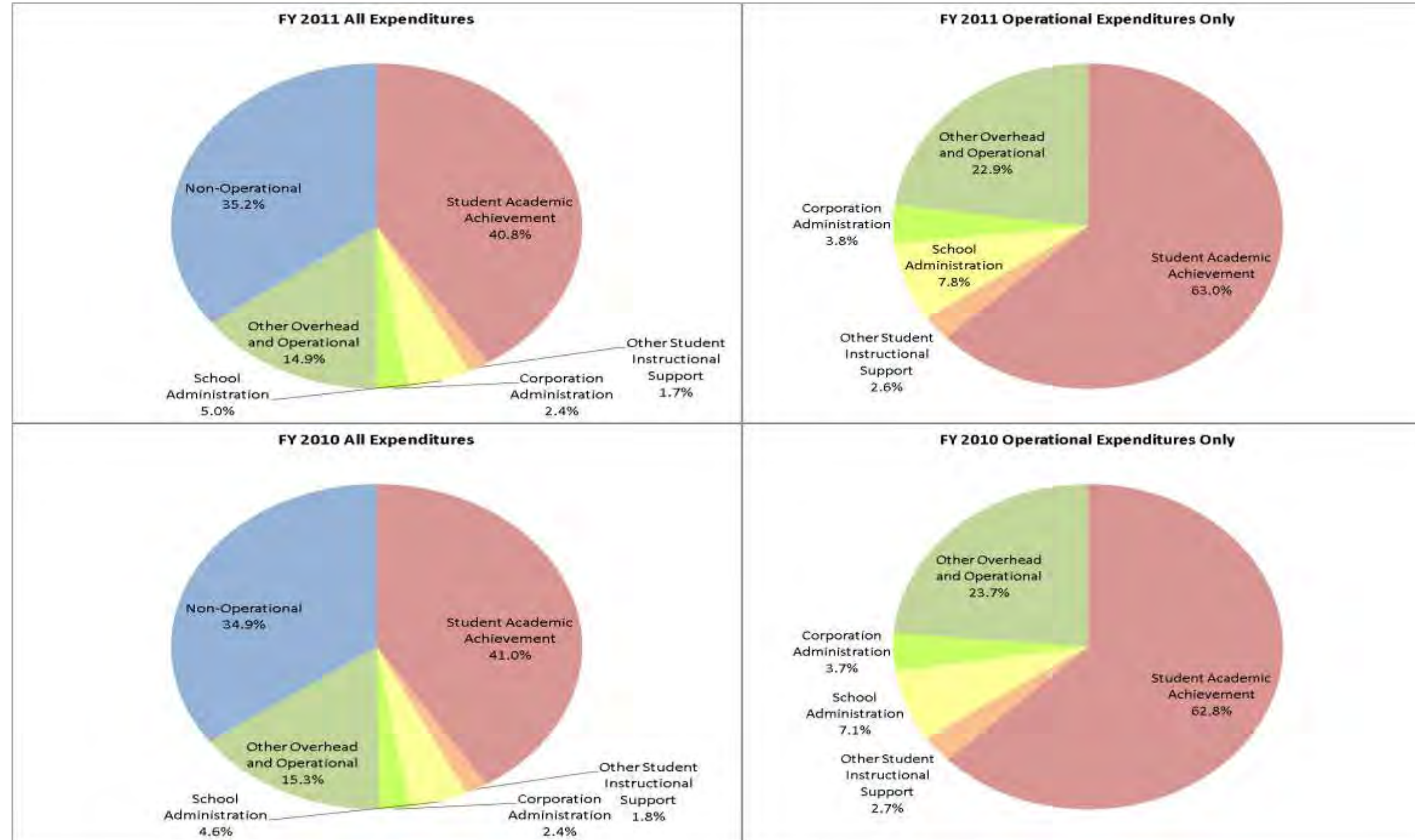


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Porter County School Corp (6510)

East Porter County School Corp (6510)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,130,483	44.3%	\$9,852,515	46.9%	\$10,985,916	41.0%	\$10,222,880	40.8%
Student Instructional Support	\$1,252,529	6.8%	\$1,517,075	7.2%	\$1,704,681	6.4%	\$1,672,624	6.7%
Overhead and Operational	\$2,978,822	16.2%	\$3,967,588	18.9%	\$4,758,058	17.8%	\$4,332,966	17.3%
Nonoperational	\$5,984,356	32.6%	\$5,655,689	26.9%	\$9,344,324	34.9%	\$8,800,277	35.2%
Grand Total	\$18,346,190		\$20,992,866		\$26,792,979		\$25,028,747	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	51.1%	54.2%	47.4%	47.5%

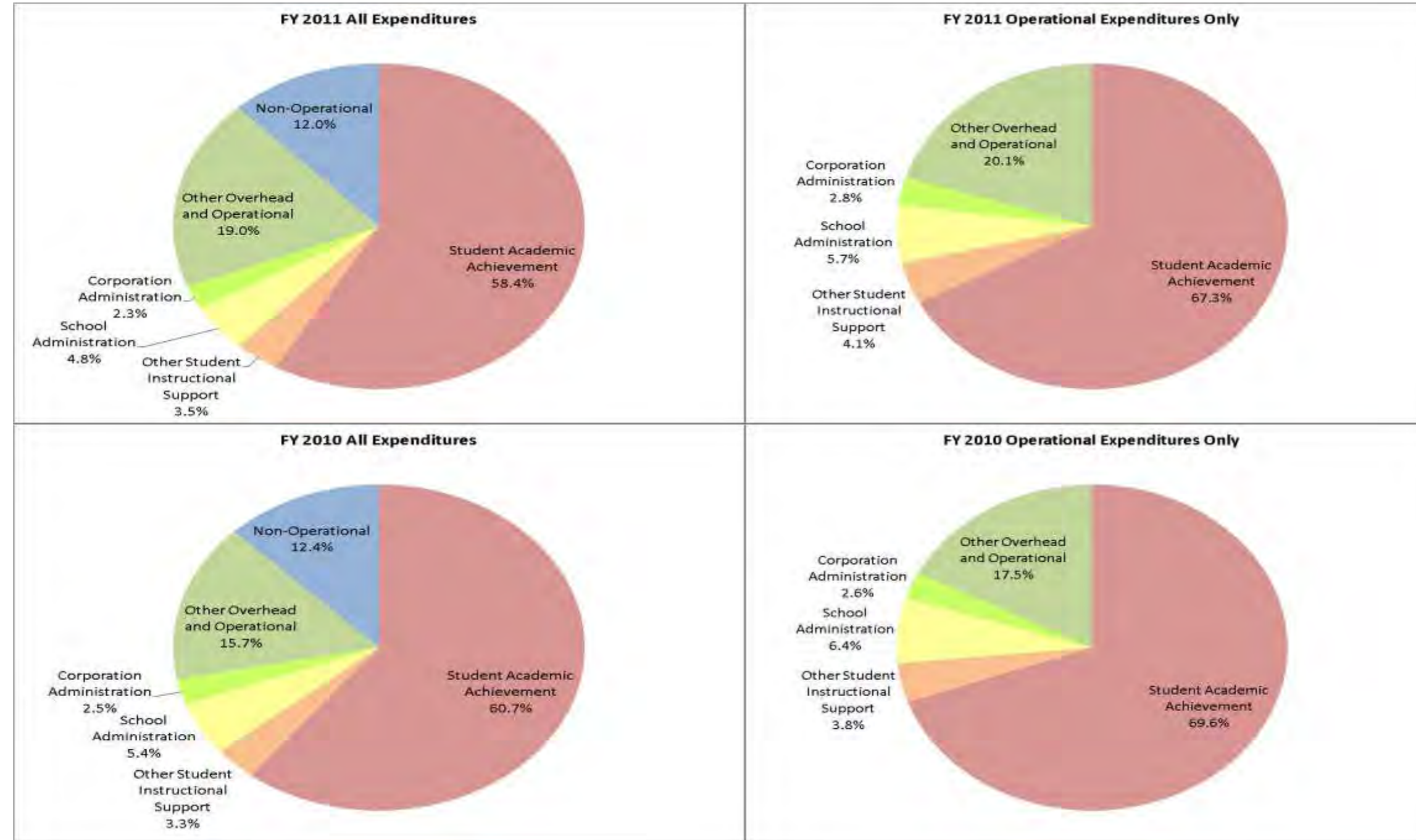


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
East Washington School Corp (8215)

East Washington School Corp (8215)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,568,381	63.9%	\$9,441,373	60.7%	\$10,376,338	60.7%	\$9,331,363	58.4%
Student Instructional Support	\$1,030,332	8.7%	\$1,300,973	8.4%	\$1,486,557	8.7%	\$1,319,434	8.3%
Overhead and Operational	\$2,268,729	19.1%	\$2,942,048	18.9%	\$3,110,654	18.2%	\$3,412,094	21.3%
Nonoperational	\$980,898	8.3%	\$1,868,918	12.0%	\$2,121,339	12.4%	\$1,919,185	12.0%
Grand Total	\$11,848,340		\$15,553,312		\$17,094,888		\$15,982,076	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	72.6%	69.1%	69.4%	66.6%

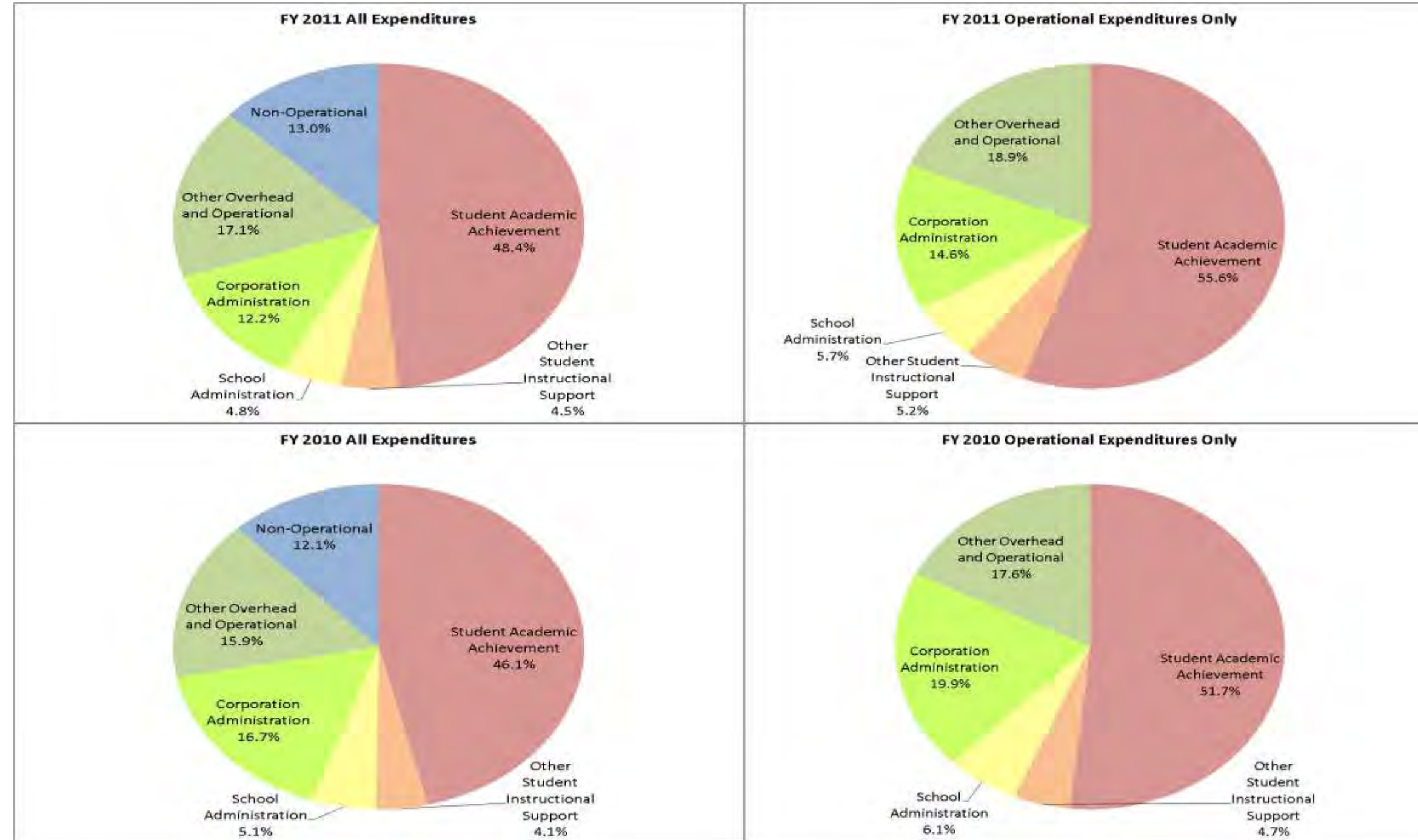


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastbrook Community Sch Corp (2815)

Eastbrook Community Sch Corp (2815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,237,531	55.3%	\$7,977,557	56.8%	\$7,255,069	46.1%	\$7,118,738	48.4%
Student Instructional Support	\$1,135,565	10.1%	\$1,323,879	9.4%	\$1,446,070	9.2%	\$1,367,885	9.3%
Overhead and Operational	\$2,395,619	21.3%	\$2,726,856	19.4%	\$5,129,206	32.6%	\$4,299,812	29.3%
Nonoperational	\$1,502,960	13.3%	\$2,020,888	14.4%	\$1,896,110	12.1%	\$1,908,105	13.0%
Grand Total	\$11,271,675		\$14,049,180		\$15,726,454		\$14,694,539	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	66.2%	55.3%	57.8%

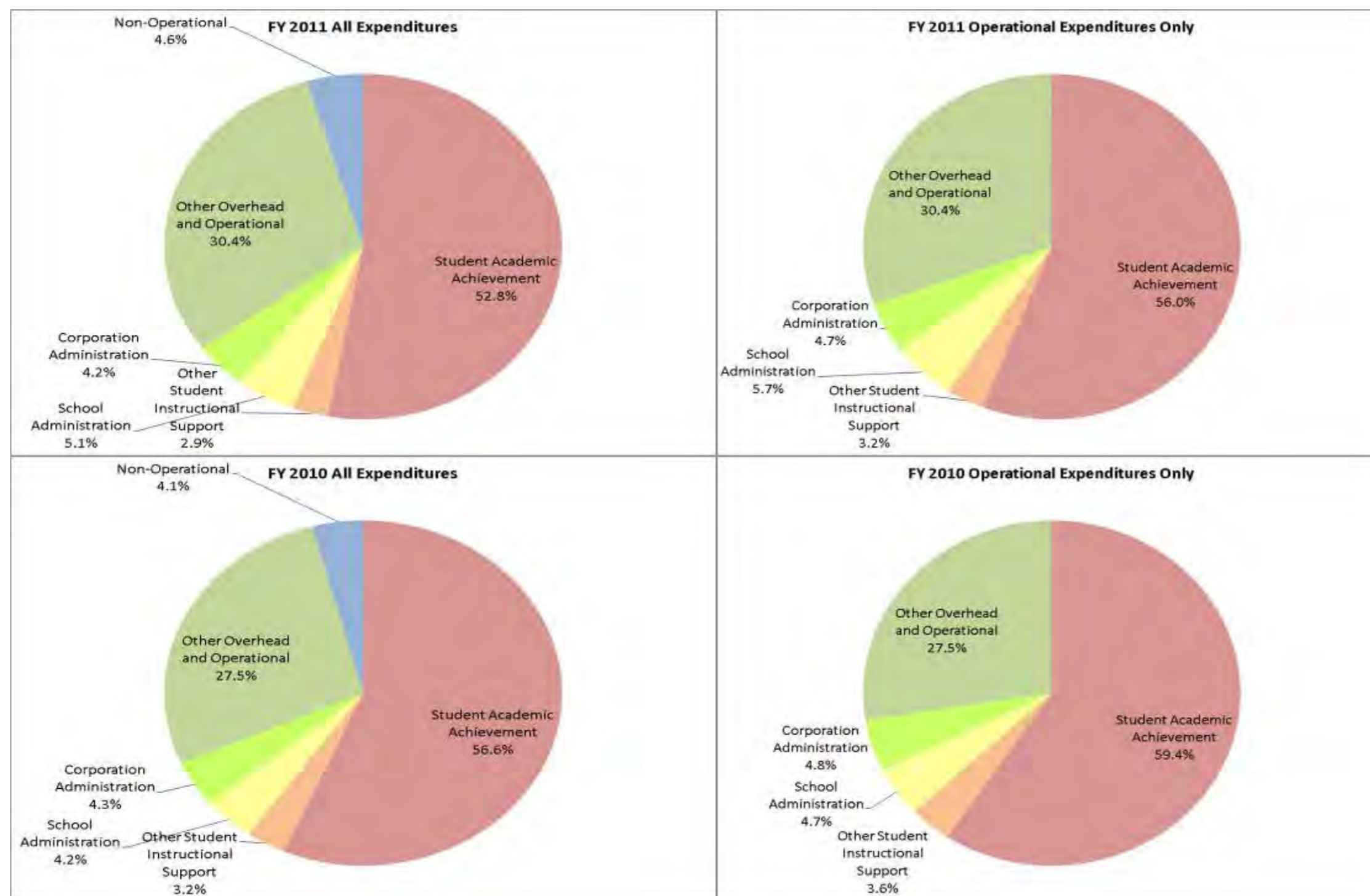


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Greene Schools (2940)

Eastern Greene Schools (2940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,490,642	63.7%	\$6,295,255	56.6%	\$7,225,212	56.6%	\$6,662,831	52.8%
Student Instructional Support	\$645,277	7.5%	\$742,806	6.7%	\$950,674	7.4%	\$1,006,630	8.0%
Overhead and Operational	\$2,156,535	25.0%	\$2,892,599	26.0%	\$4,070,735	31.9%	\$4,363,823	34.6%
Nonoperational	\$322,355	3.7%	\$1,183,667	10.6%	\$525,459	4.1%	\$576,200	4.6%
Grand Total	\$8,614,810		\$11,114,328		\$12,772,080		\$12,609,484	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	71.2%	63.3%	64.0%	60.8%

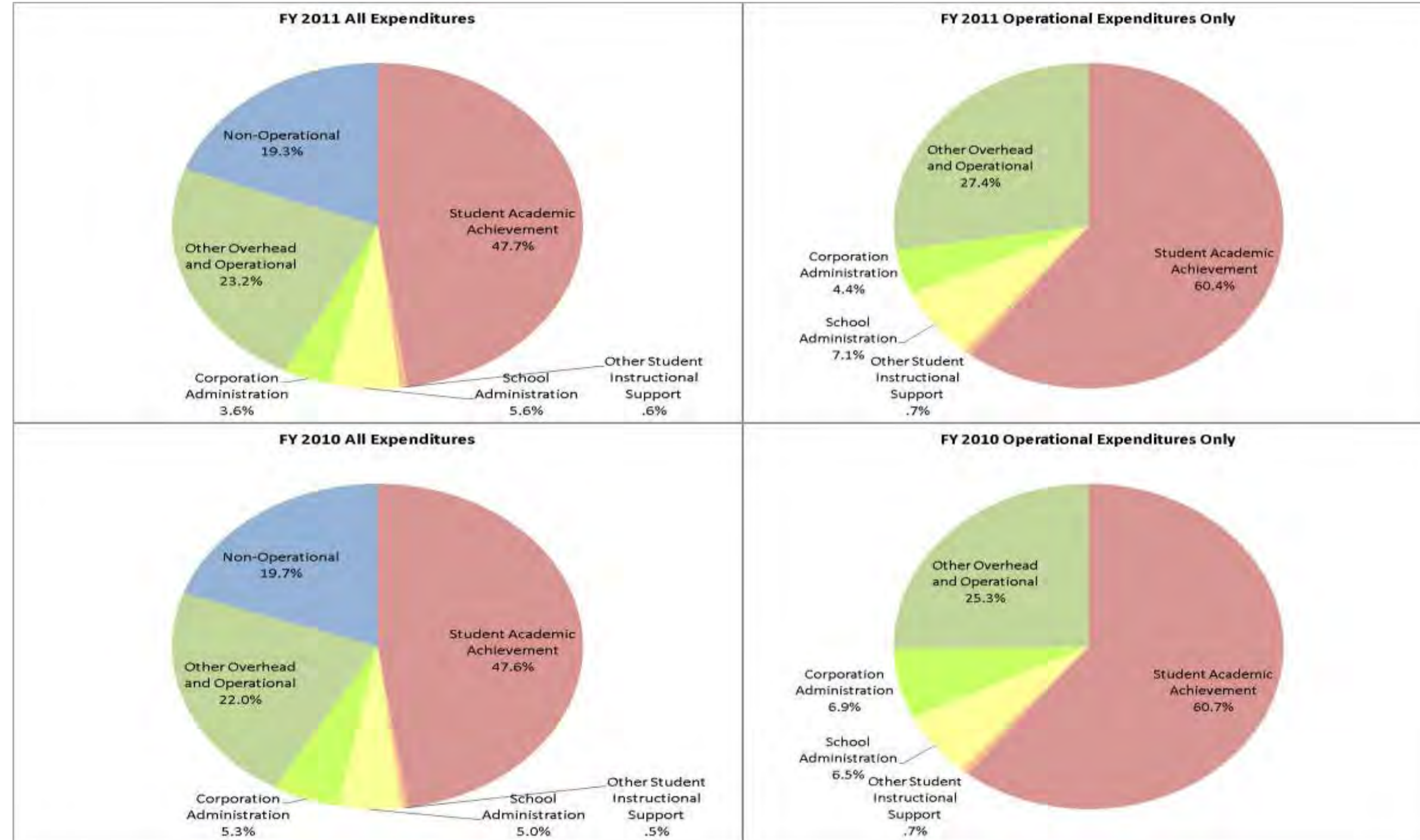


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,543,265	52.7%	\$4,828,706	51.4%	\$4,868,946	47.6%	\$4,559,515	47.7%
Student Instructional Support	\$489,067	5.7%	\$469,244	5.0%	\$559,681	5.5%	\$585,772	6.1%
Overhead and Operational	\$2,027,931	23.5%	\$2,375,076	25.3%	\$2,785,456	27.2%	\$2,568,274	26.9%
Nonoperational	\$1,552,760	18.0%	\$1,714,105	18.3%	\$2,011,011	19.7%	\$1,850,218	19.3%
Grand Total	\$8,613,023		\$9,387,131		\$10,225,095		\$9,563,780	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.4%	56.4%	53.1%	53.8%

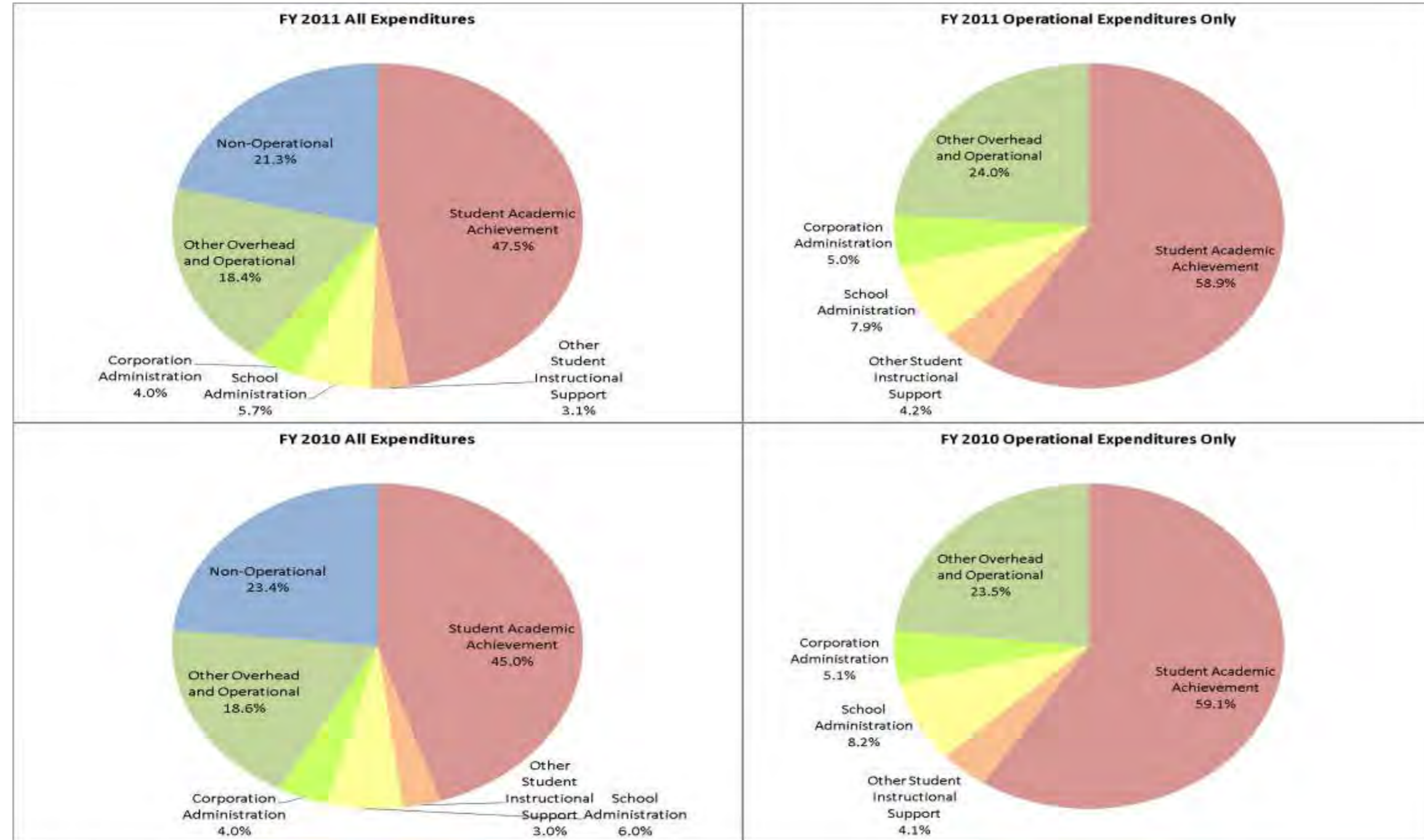


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Howard School Corp (3480)

Eastern Howard School Corp (3480)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,339,352	53.8%	\$6,005,802	47.7%	\$5,880,827	45.0%	\$6,577,100	47.5%
Student Instructional Support	\$712,444	6.0%	\$1,023,917	8.1%	\$1,169,525	9.0%	\$1,216,390	8.8%
Overhead and Operational	\$2,318,732	19.7%	\$2,501,448	19.9%	\$2,952,845	22.6%	\$3,105,433	22.4%
Nonoperational	\$2,409,808	20.5%	\$3,063,773	24.3%	\$3,058,731	23.4%	\$2,946,975	21.3%
Grand Total	\$11,780,336		\$12,594,939		\$13,061,928		\$13,845,898	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.9%	55.8%	54.0%	56.3%

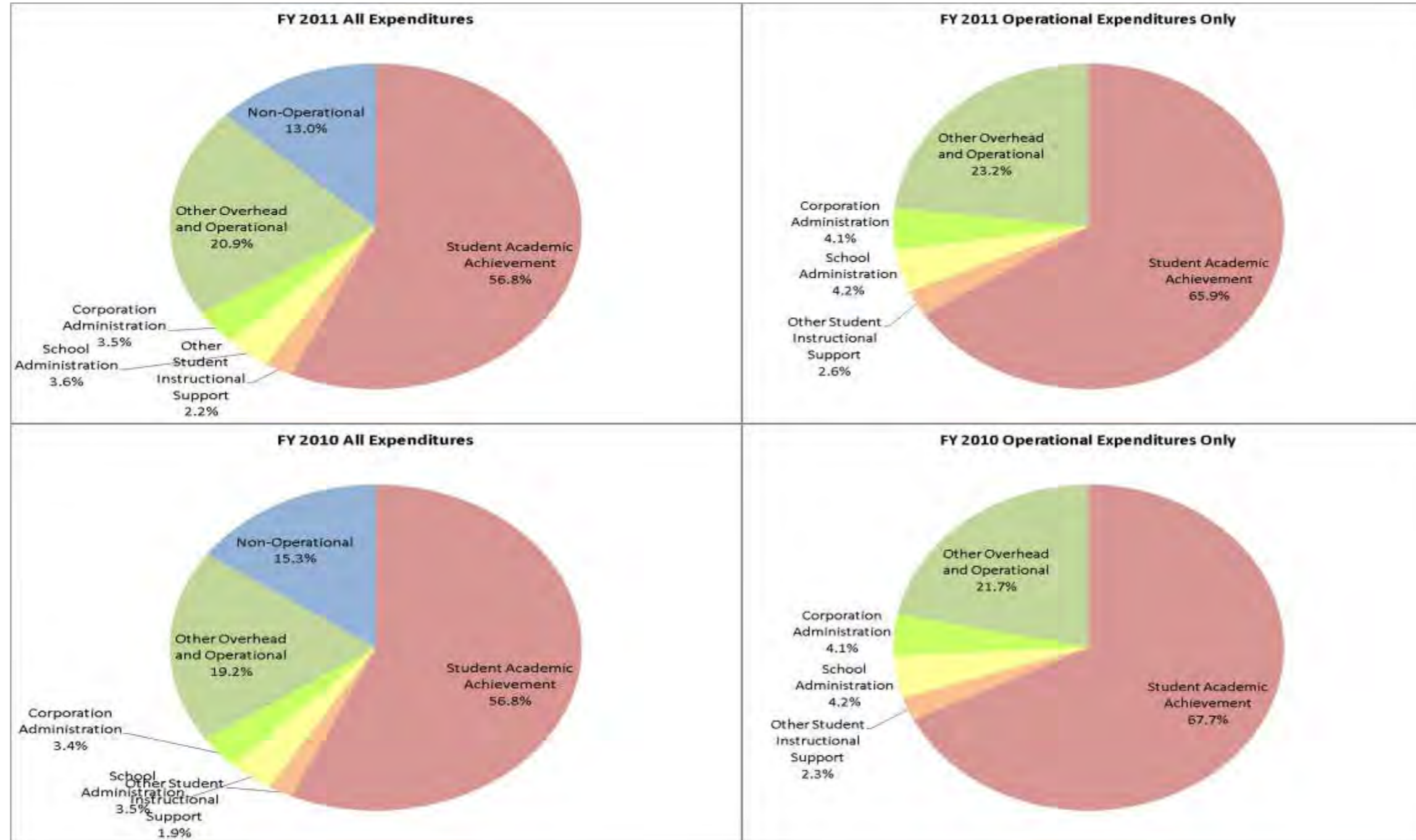


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eastern Pulaski Com Sch Corp (6620)

Eastern Pulaski Com Sch Corp (6620)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,542,866	61.4%	\$9,582,061	56.8%	\$7,447,033	56.8%	\$6,755,742	56.8%
Student Instructional Support	\$728,471	6.8%	\$826,593	4.9%	\$710,516	5.4%	\$684,696	5.8%
Overhead and Operational	\$2,205,443	20.7%	\$2,567,161	15.2%	\$2,957,635	22.5%	\$2,907,047	24.4%
Nonoperational	\$1,184,283	11.1%	\$3,881,416	23.0%	\$2,006,820	15.3%	\$1,550,448	13.0%
Grand Total	\$10,661,063		\$16,857,231		\$13,122,004		\$11,897,932	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.2%	61.7%	62.2%	62.5%

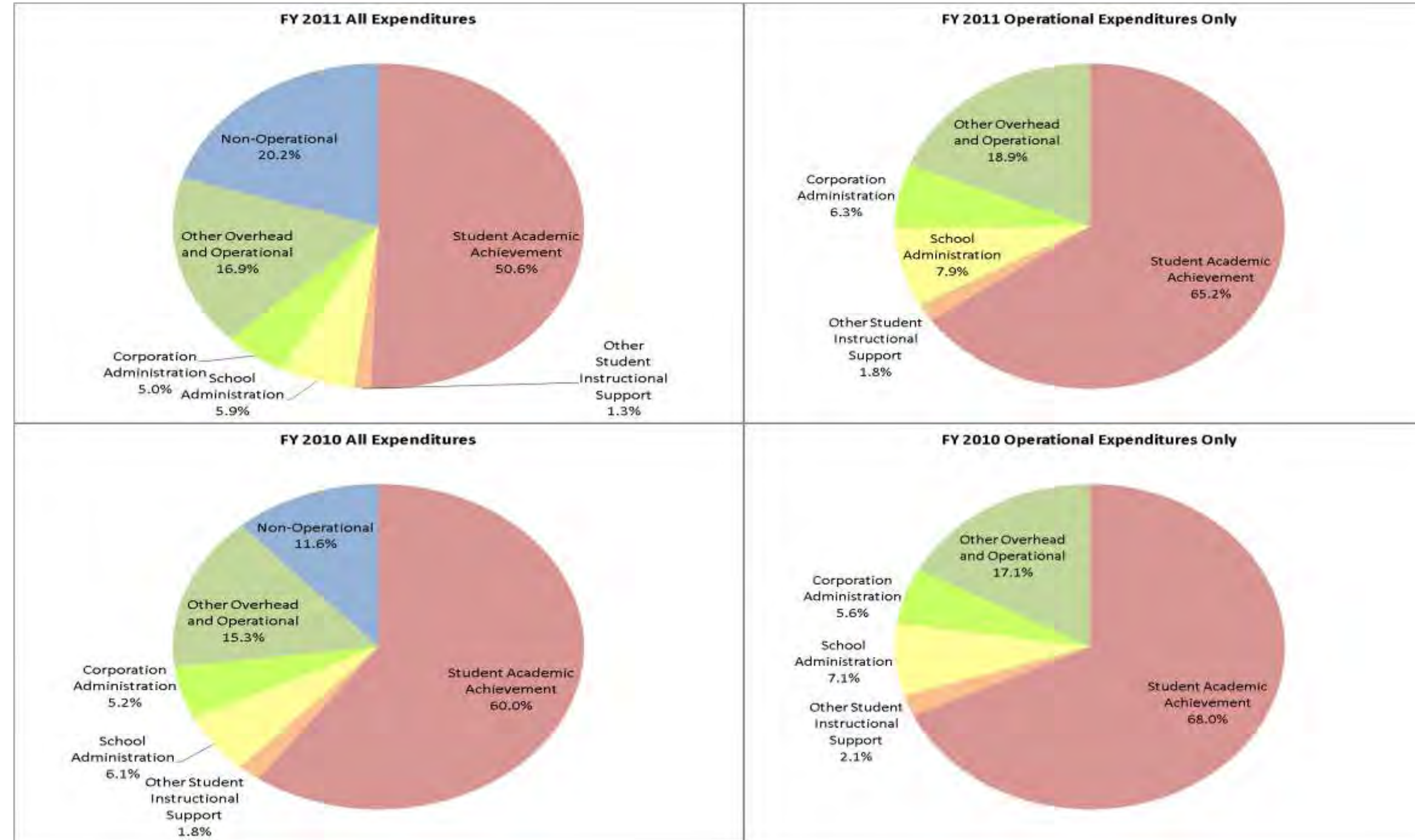


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Edinburgh Community Sch Corp (4215)

Edinburgh Community Sch Corp (4215)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,826,878	62.1%	\$5,140,951	56.1%	\$5,739,922	60.0%	\$5,093,718	50.6%
Student Instructional Support	\$534,172	6.9%	\$670,955	7.3%	\$753,263	7.9%	\$724,290	7.2%
Overhead and Operational	\$1,668,792	21.5%	\$1,743,882	19.0%	\$1,965,348	20.5%	\$2,212,077	22.0%
Nonoperational	\$742,998	9.6%	\$1,606,329	17.5%	\$1,114,237	11.6%	\$2,034,833	20.2%
Grand Total	\$7,772,840		\$9,162,117		\$9,572,770		\$10,064,917	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.0%	63.4%	67.8%	57.8%

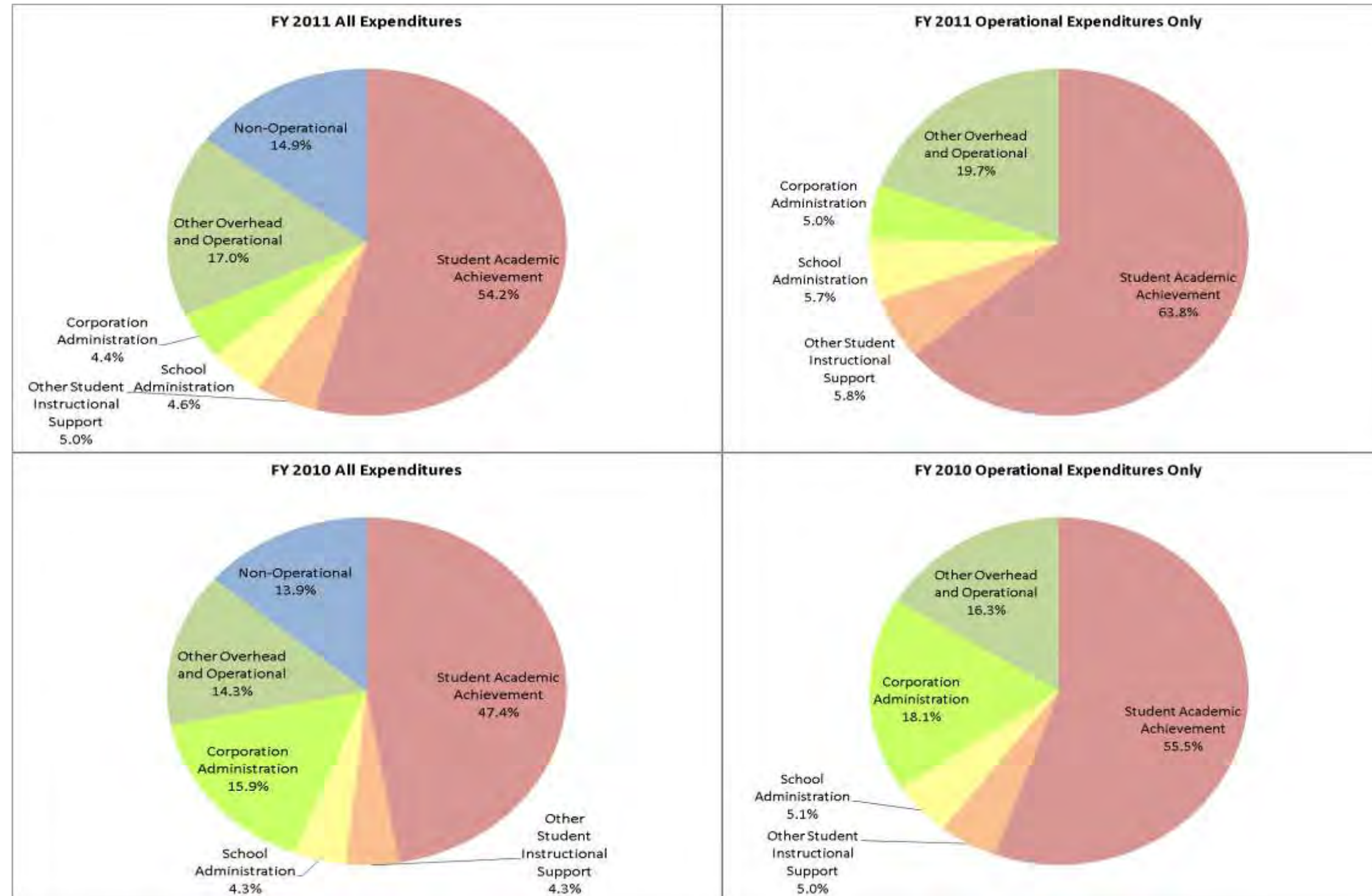


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elkhart Community Schools (2305)

Elkhart Community Schools (2305)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$60,684,398 52.6%	\$85,982,880 57.8%	\$79,189,064 47.4%	\$81,389,072 54.2%
Student Instructional Support	\$9,664,189 8.4%	\$13,021,995 8.8%	\$14,255,907 8.5%	\$14,388,706 9.6%
Overhead and Operational	\$23,033,651 20.0%	\$28,692,141 19.3%	\$50,363,087 30.2%	\$32,083,688 21.4%
Nonoperational	\$21,898,609 19.0%	\$21,037,423 14.1%	\$23,123,660 13.9%	\$22,349,723 14.9%
Grand Total	\$115,280,848	\$148,734,439	\$166,931,718	\$150,211,188

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.0%	66.6%	56.0%	63.8%

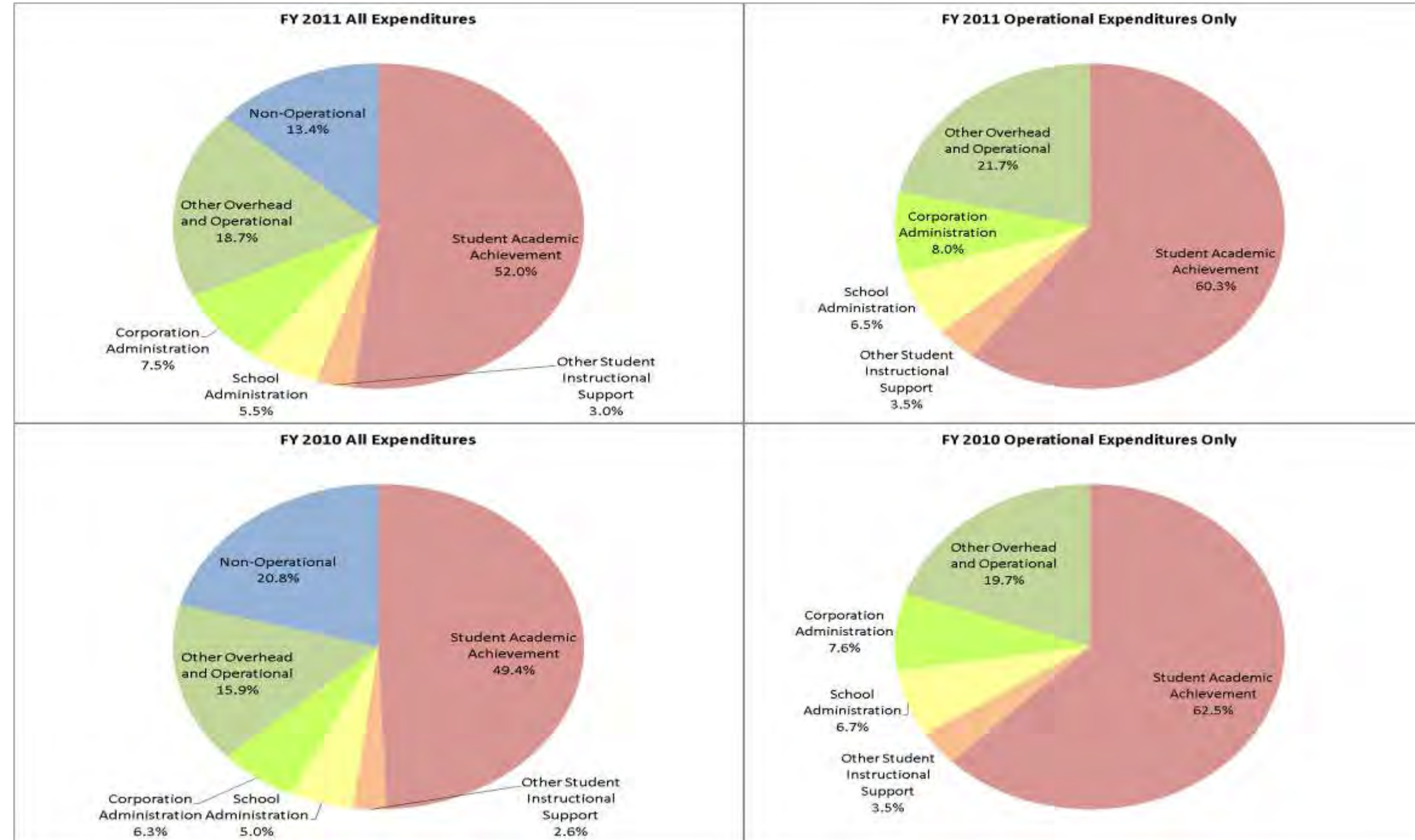


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Elwood Community School Corp (5280)

Elwood Community School Corp (5280)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,694,326	56.2%	\$10,178,425	53.4%	\$10,733,114	49.4%	\$8,653,979	52.0%
Student Instructional Support	\$1,234,623	7.2%	\$1,353,318	7.1%	\$1,654,394	7.6%	\$1,400,521	8.4%
Overhead and Operational	\$3,637,361	21.1%	\$3,915,196	20.5%	\$4,821,094	22.2%	\$4,362,218	26.2%
Nonoperational	\$2,691,538	15.6%	\$3,611,251	18.9%	\$4,525,992	20.8%	\$2,226,492	13.4%
Grand Total	\$17,257,848		\$19,058,190		\$21,734,593		\$16,643,210	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.3%	60.5%	57.0%	60.4%

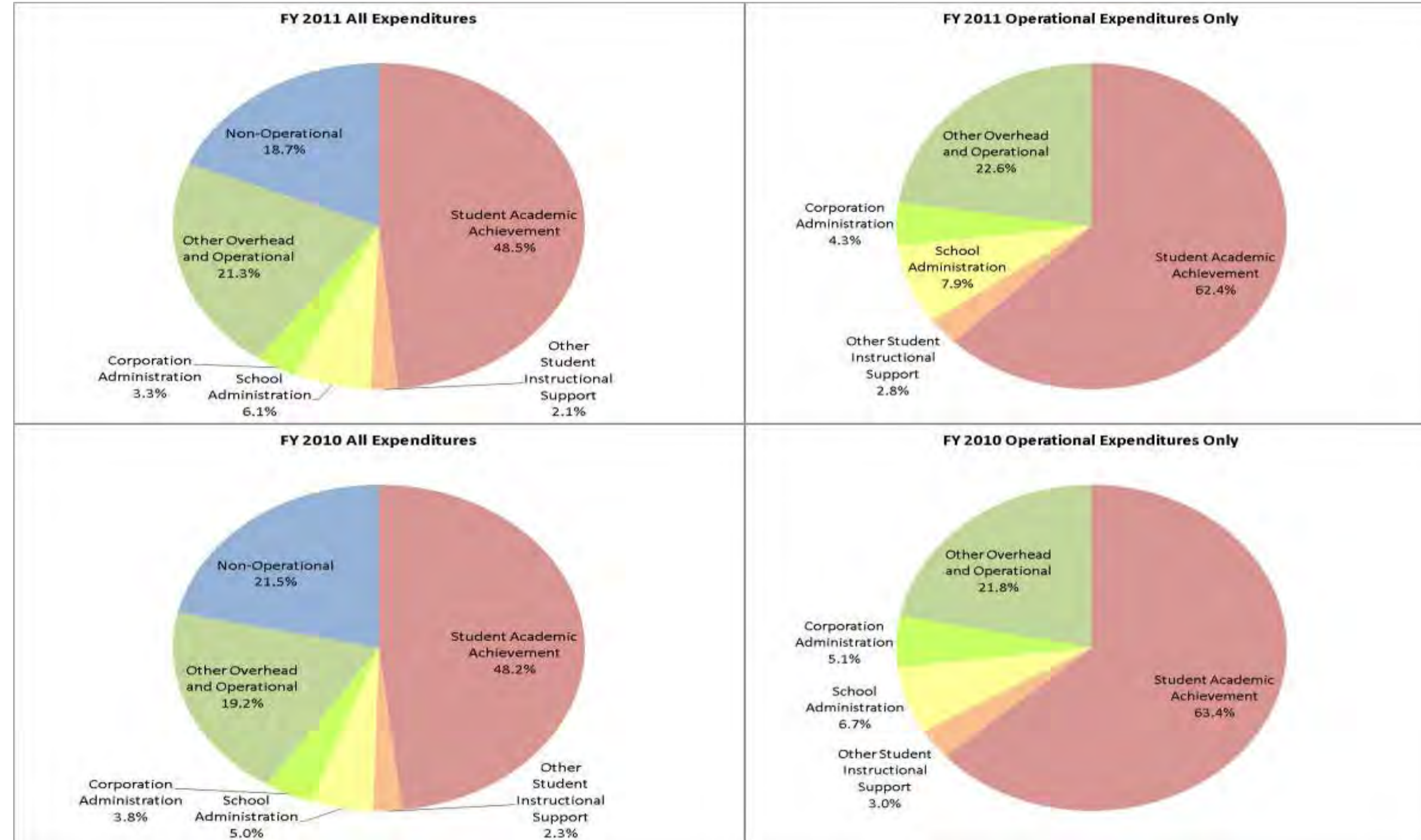


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Eminence Community School Corp (5910)

Eminence Community School Corp (5910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,088,292	56.9%	\$2,524,550	52.7%	\$2,700,795	48.2%	\$2,383,984	48.5%
Student Instructional Support	\$256,333	7.0%	\$248,353	5.2%	\$405,775	7.2%	\$403,421	8.2%
Overhead and Operational	\$875,992	23.8%	\$1,188,398	24.8%	\$1,291,146	23.0%	\$1,206,844	24.6%
Nonoperational	\$452,604	12.3%	\$832,789	17.4%	\$1,207,872	21.5%	\$920,385	18.7%
Grand Total	\$3,673,221		\$4,794,090		\$5,605,588		\$4,914,634	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.8%	57.8%	55.4%	56.7%

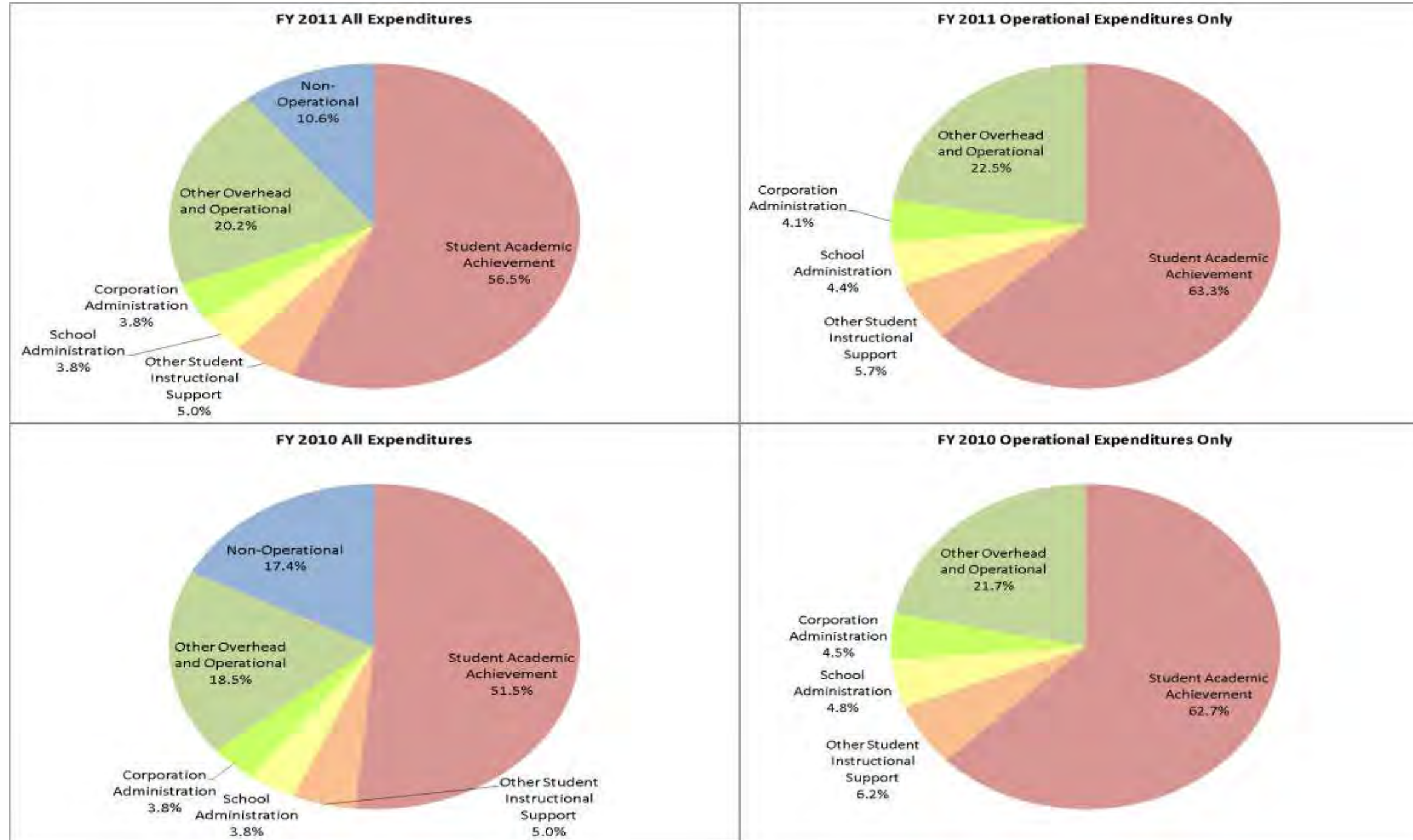


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Evansville Vanderburgh Sch Corp (7995)

Evansville Vanderburgh Sch Corp (7995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$108,069,384	58.6%	\$144,646,320	58.3%	\$136,426,195	51.5%	\$138,196,590	56.5%
Student Instructional Support	\$16,477,640	8.9%	\$19,491,341	7.9%	\$23,248,323	8.8%	\$21,574,748	8.8%
Overhead and Operational	\$39,473,434	21.4%	\$45,595,119	18.4%	\$59,196,753	22.3%	\$58,874,234	24.1%
Nonoperational	\$20,487,262	11.1%	\$38,278,856	15.4%	\$46,125,225	17.4%	\$25,892,032	10.6%
Not Categorized			\$9,093					
Grand Total	\$184,507,720		\$248,020,729		\$264,996,496		\$244,537,604	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	67.5%	66.2%	60.3%	65.3%

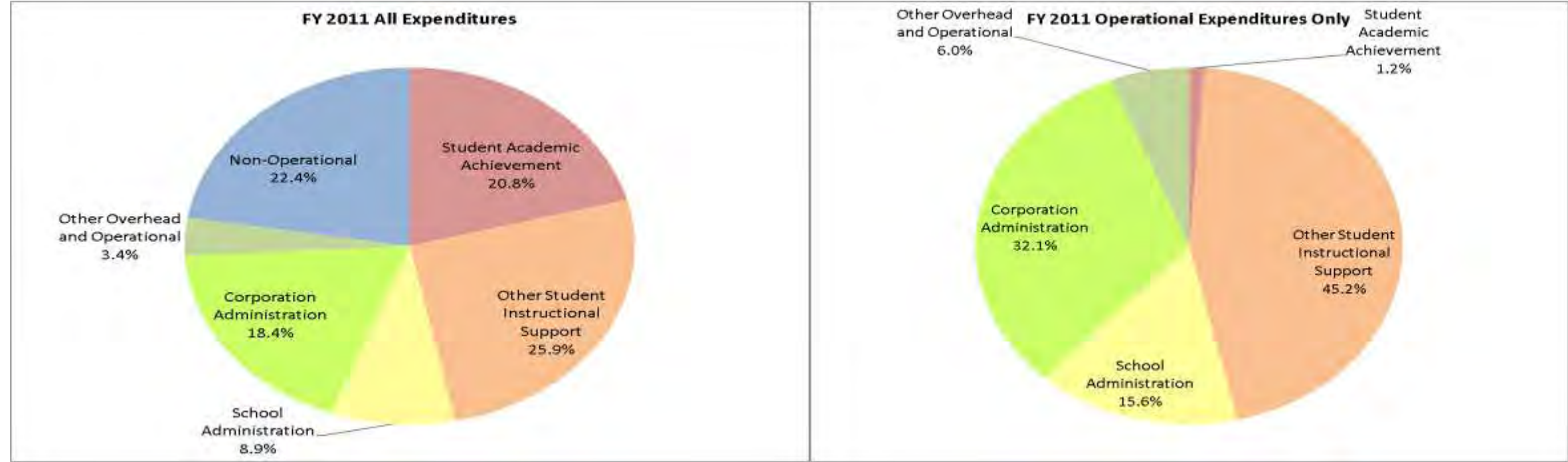


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Excel Center for Adult Learners (9910)

Excel Center for Adult Learners (9910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement							\$434,517	20.8%
Student Instructional Support							\$726,826	34.9%
Overhead and Operational							\$456,091	21.9%
Nonoperational							\$467,983	22.4%
Grand Total							\$2,085,416	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)				55.7%

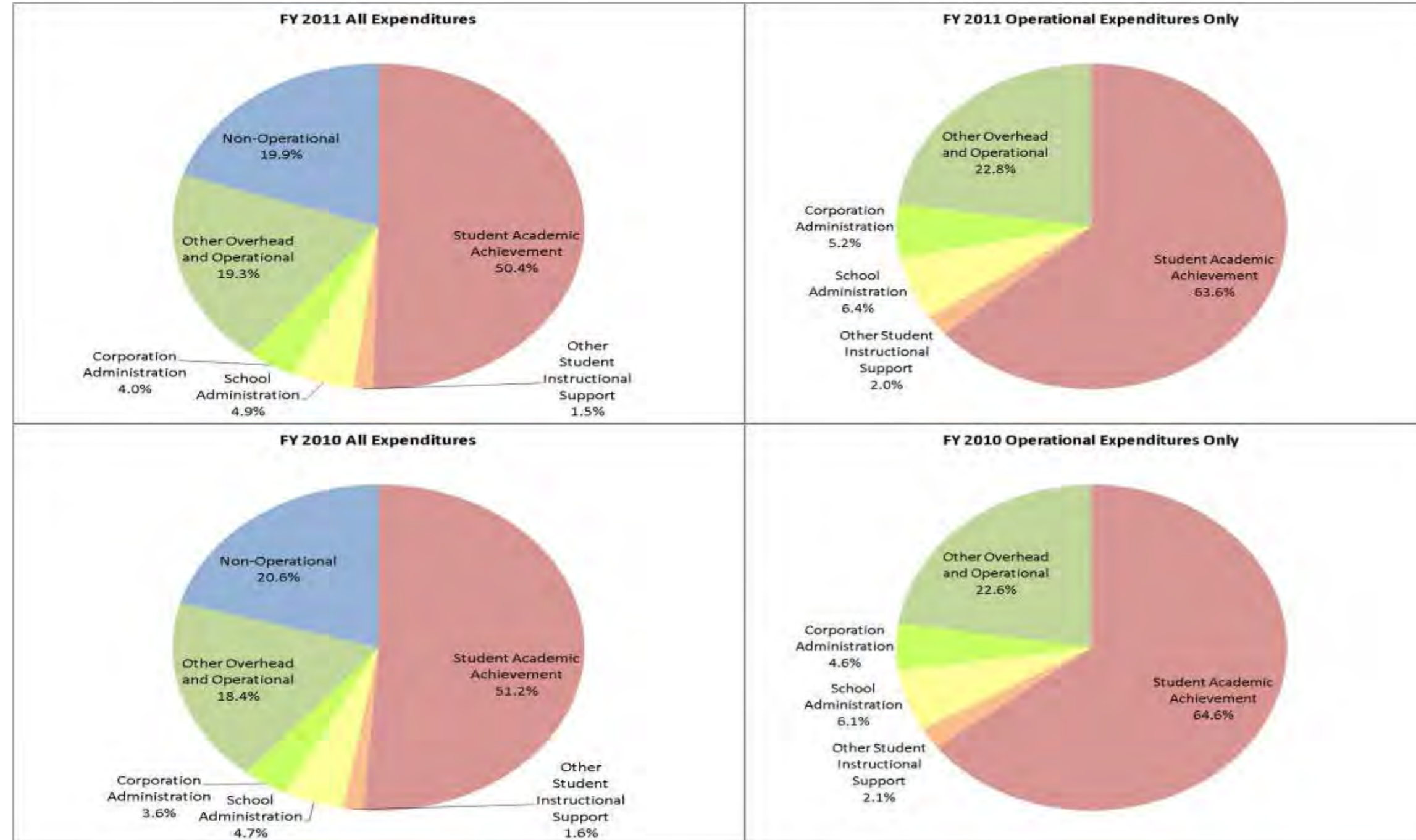


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fairfield Community Schools (2155)

Fairfield Community Schools (2155)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,223,211	56.2%	\$9,271,976	46.8%	\$9,706,433	51.2%	\$9,929,061	50.4%
Student Instructional Support	\$794,432	6.2%	\$1,146,734	5.8%	\$1,199,140	6.3%	\$1,256,254	6.4%
Overhead and Operational	\$2,796,545	21.8%	\$3,813,486	19.3%	\$4,160,464	21.9%	\$4,584,558	23.3%
Nonoperational	\$2,029,642	15.8%	\$5,563,982	28.1%	\$3,901,211	20.6%	\$3,914,935	19.9%
Grand Total	\$12,843,830		\$19,796,177		\$18,967,249		\$19,684,808	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.4%	52.6%	57.5%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fall Creek Academy (9370)

Fall Creek Academy (9370)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$932,031	41.9%	\$1,545,789	46.3%	\$1,470,922	47.1%	
Student Instructional Support		\$217,532	9.8%	\$225,600	6.8%	\$201,212	6.4%	
Overhead and Operational		\$568,239	25.6%	\$1,238,677	37.1%	\$1,358,445	43.5%	
Nonoperational		\$504,879	22.7%	\$329,483	9.9%	\$93,115	3.0%	
Grand Total		\$2,222,681		\$3,339,548		\$3,123,694		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		51.7%	53.0%	53.5%

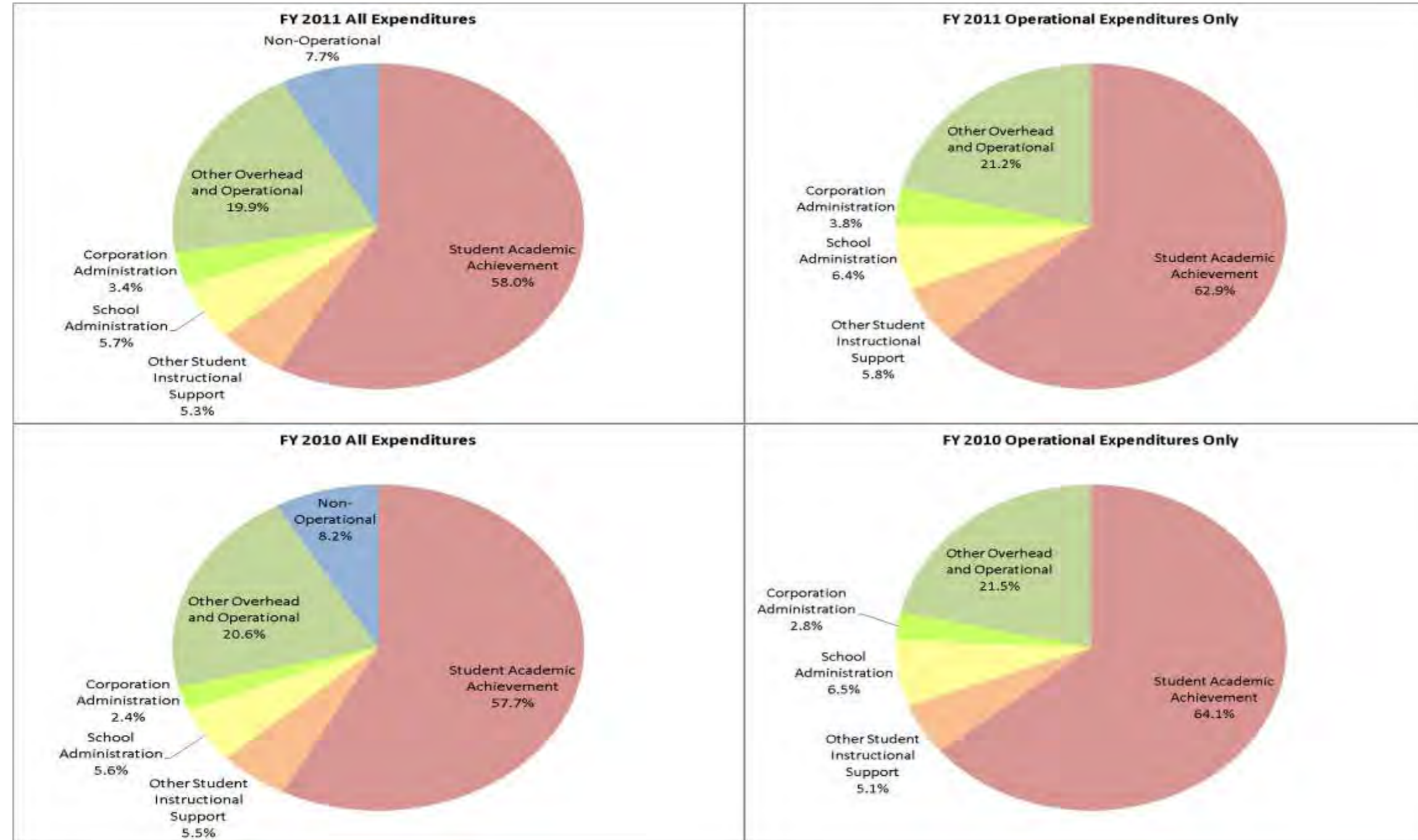


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fayette County School Corp (2395)

Fayette County School Corp (2395)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$27,049,251	64.3%	\$23,737,475	56.1%	\$26,707,829	57.7%	\$25,605,147	58.0%
Student Instructional Support	\$3,058,411	7.3%	\$3,800,178	9.0%	\$5,129,067	11.1%	\$4,864,257	11.0%
Overhead and Operational	\$8,299,577	19.7%	\$10,391,716	24.6%	\$10,644,983	23.0%	\$10,266,336	23.3%
Nonoperational	\$3,631,701	8.6%	\$4,353,382	10.3%	\$3,803,563	8.2%	\$3,389,159	7.7%
Grand Total	\$42,038,940		\$42,282,750		\$46,285,441		\$44,124,899	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	71.6%	65.1%	68.8%	69.1%

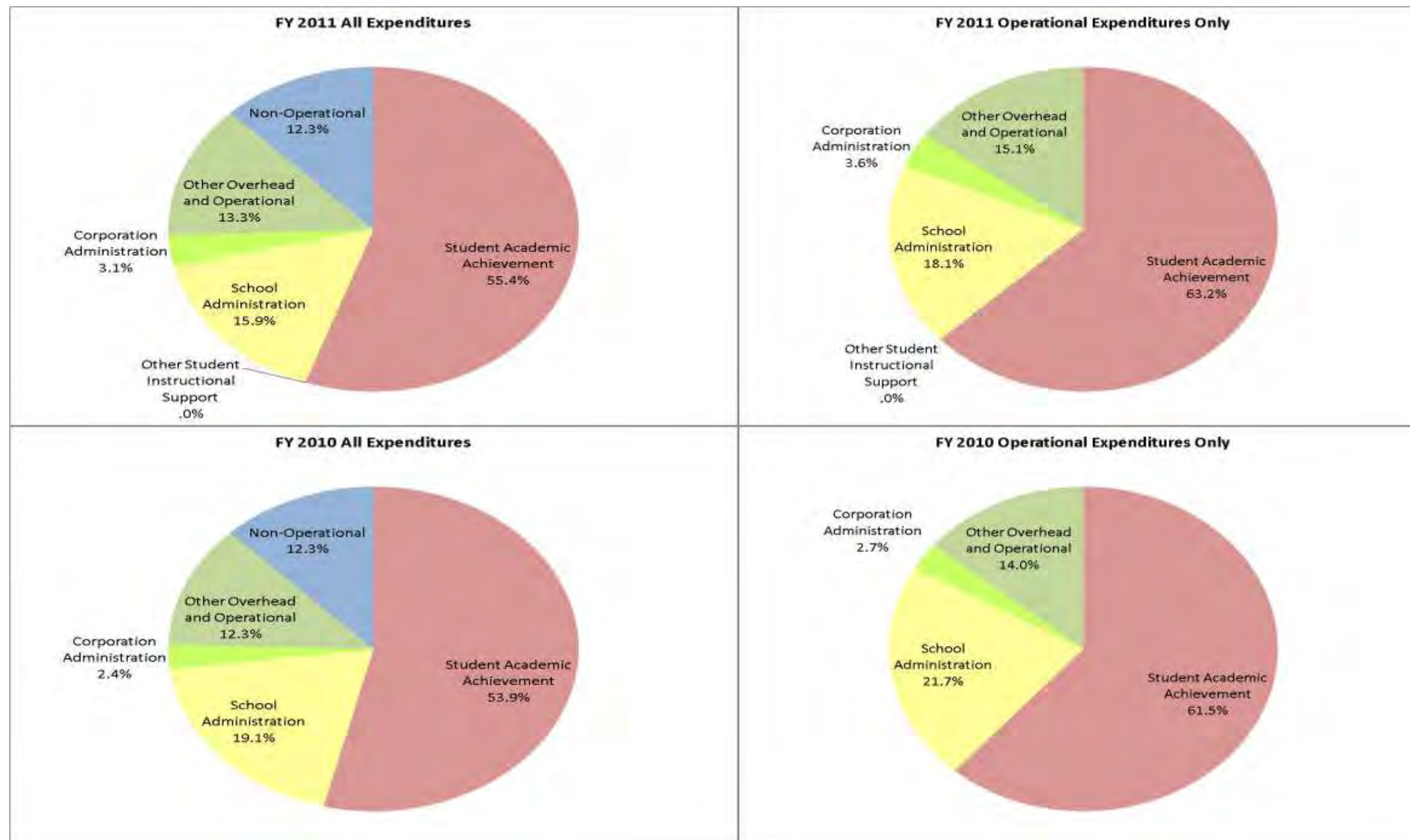


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flanner House Elementary School (9390)

Flanner House Elementary School (9390)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,072,993	62.0%	\$1,021,926	53.9%	\$1,092,845	55.4%	
Student Instructional Support		\$90,282	5.2%	\$361,152	19.1%	\$313,576	15.9%	
Overhead and Operational		\$410,917	23.8%	\$278,054	14.7%	\$322,994	16.4%	
Nonoperational		\$155,365	9.0%	\$233,614	12.3%	\$243,075	12.3%	
Grand Total		\$1,729,557		\$1,894,747		\$1,972,490		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		67.3%	73.0%	71.3%

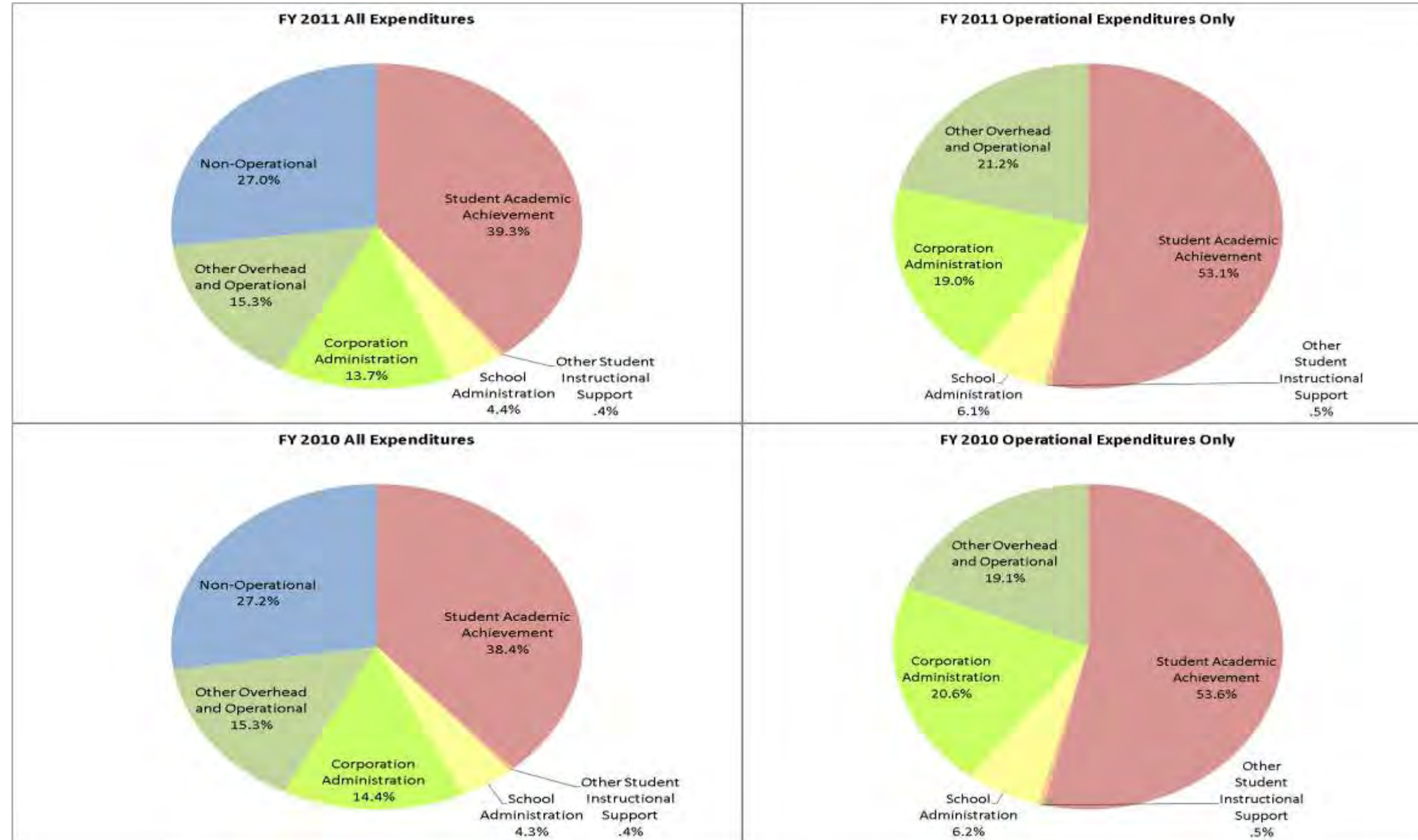


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flat Rock-Hawcreek School Corp (370)

Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,830,557	62.6%	\$5,116,239	58.1%	\$4,902,905	38.4%	\$4,363,835	39.3%
Student Instructional Support	\$529,866	6.9%	\$596,423	6.8%	\$597,907	4.7%	\$532,042	4.8%
Overhead and Operational	\$1,697,703	22.0%	\$1,880,414	21.3%	\$3,785,257	29.7%	\$3,211,488	28.9%
Nonoperational	\$659,287	8.5%	\$1,216,374	13.8%	\$3,476,447	27.2%	\$2,993,994	27.0%
Grand Total	\$7,717,413		\$8,809,449		\$12,762,516		\$11,101,359	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	69.5%	64.8%	43.1%	44.1%

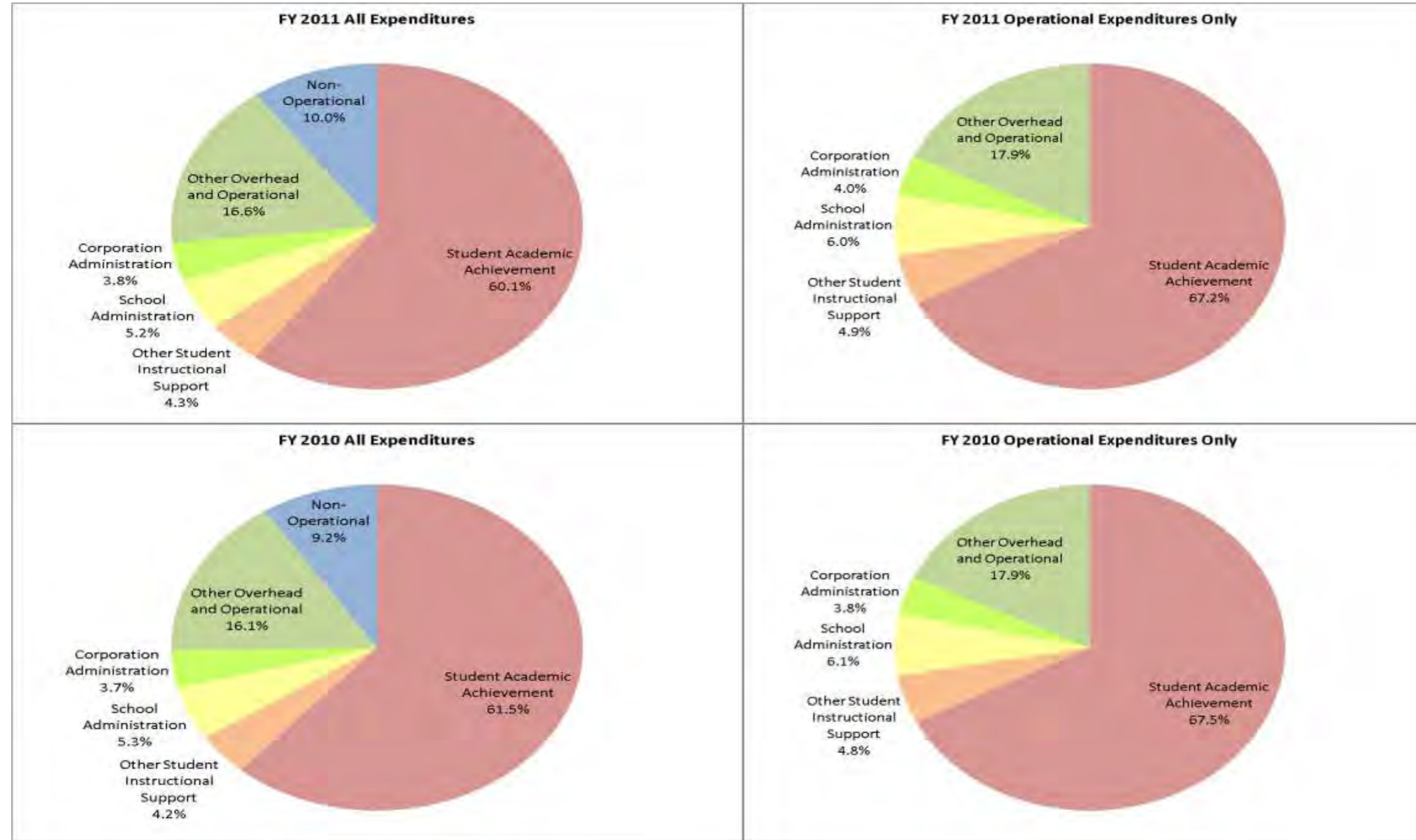


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fort Wayne Community Schools (235)

Fort Wayne Community Schools (235)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$160,519,250	60.5%	\$204,376,949	61.3%	\$203,154,919	61.5%	\$195,591,903	60.1%
Student Instructional Support	\$22,937,875	8.7%	\$29,176,505	8.8%	\$31,420,079	9.5%	\$30,739,893	9.5%
Overhead and Operational	\$55,811,408	21.1%	\$63,335,567	19.0%	\$65,382,768	19.8%	\$66,311,855	20.4%
Nonoperational	\$25,844,237	9.7%	\$36,491,075	10.9%	\$30,316,798	9.2%	\$32,554,093	10.0%
Grand Total	\$265,112,770		\$333,380,096		\$330,274,564		\$325,197,743	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	69.2%	70.1%	71.0%	69.6%

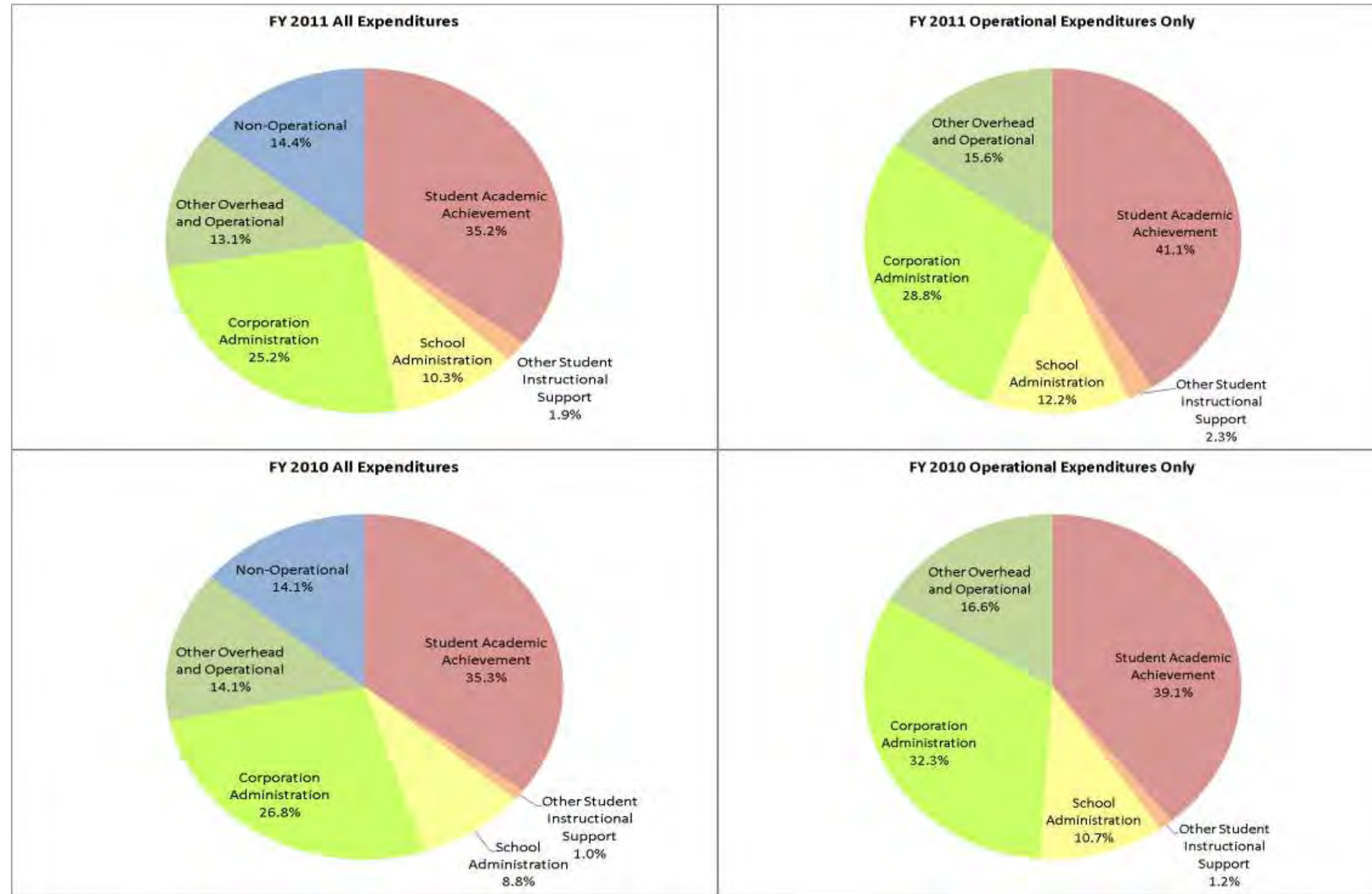


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fountain Square Academy (9480)

Fountain Square Academy (9480)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$491,842	26.3%	\$985,535	35.3%	\$980,098	35.2%	
Student Instructional Support		\$272,562	14.6%	\$273,384	9.8%	\$339,185	12.2%	
Overhead and Operational		\$559,523	29.9%	\$1,141,640	40.9%	\$1,067,085	38.3%	
Nonoperational		\$547,476	29.3%	\$392,749	14.1%	\$400,734	14.4%	
Grand Total		\$1,871,402		\$2,793,308		\$2,787,101		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		40.8%	45.1%	47.3%

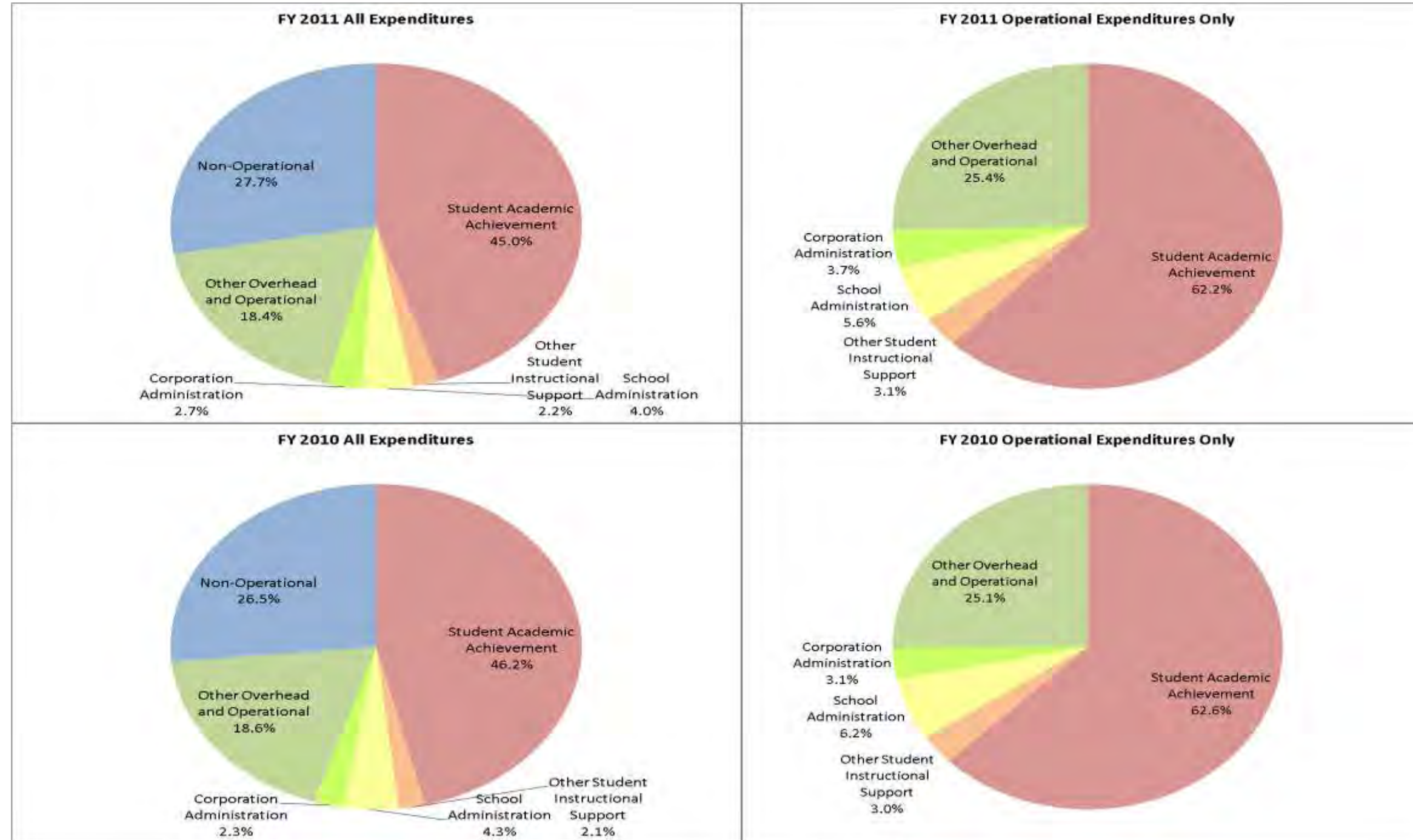


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Community School Corp (4225)

Franklin Community School Corp (4225)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$16,192,150	42.9%	\$19,902,310	49.7%	\$24,815,225	46.2%	\$23,120,635	45.0%
Student Instructional Support	\$2,464,635	6.5%	\$2,525,398	6.3%	\$3,454,541	6.4%	\$3,156,999	6.1%
Overhead and Operational	\$6,757,651	17.9%	\$8,607,863	21.5%	\$11,253,663	20.9%	\$10,843,193	21.1%
Nonoperational	\$12,320,244	32.6%	\$9,041,737	22.6%	\$14,233,469	26.5%	\$14,255,380	27.7%
Grand Total	\$37,734,680		\$40,077,308		\$53,756,898		\$51,376,207	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	49.4%	56.0%	52.6%	51.1%

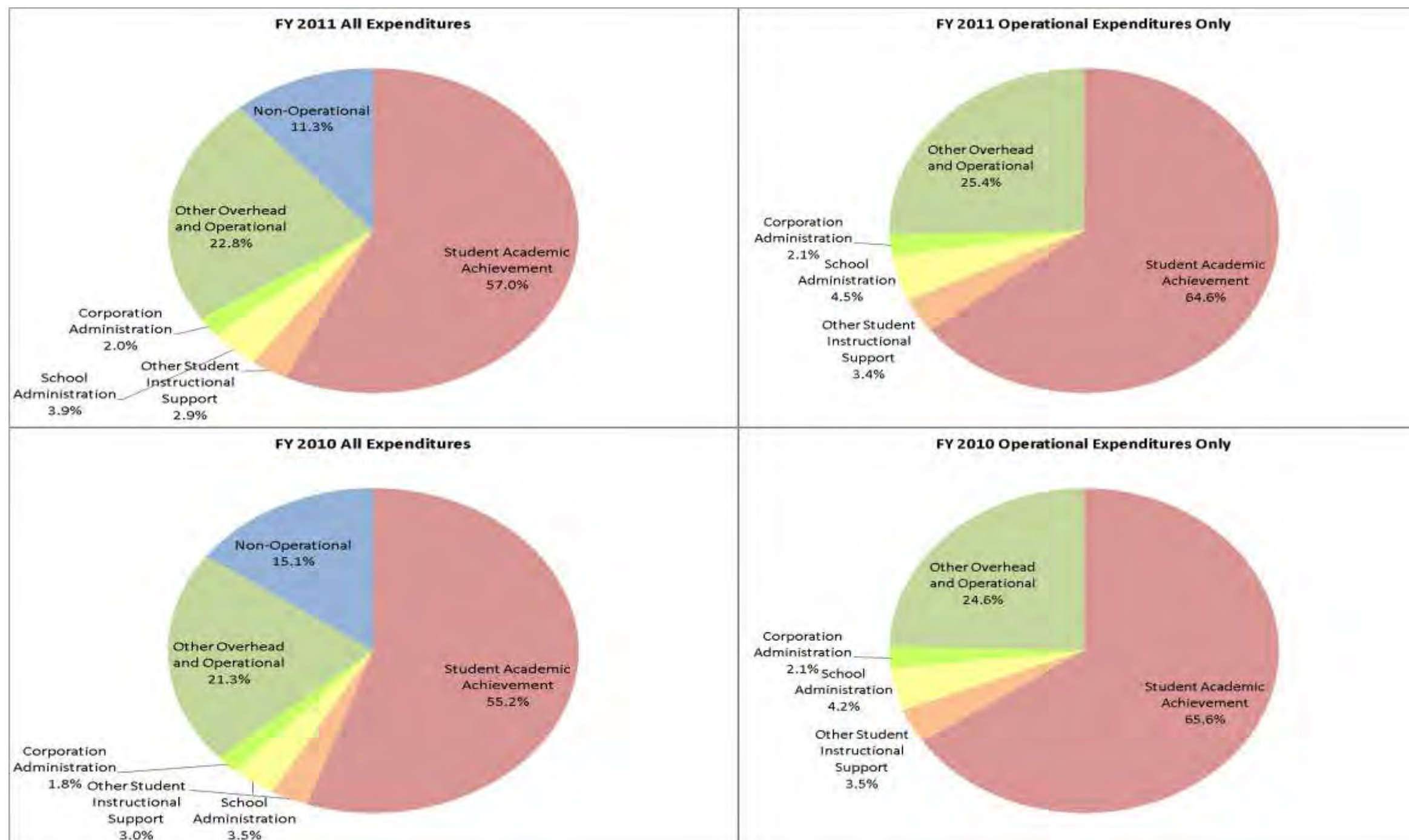


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin County Com Sch Corp (2475)

Franklin County Com Sch Corp (2475)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,065,538	55.9%	\$14,954,118	57.8%	\$14,840,503	55.2%	\$14,162,761	57.0%
Student Instructional Support	\$1,380,083	6.4%	\$1,662,403	6.4%	\$1,744,773	6.5%	\$1,705,095	6.9%
Overhead and Operational	\$5,062,500	23.4%	\$5,747,170	22.2%	\$6,219,349	23.2%	\$6,141,652	24.7%
Nonoperational	\$3,092,285	14.3%	\$3,516,346	13.6%	\$4,060,707	15.1%	\$2,817,087	11.3%
Grand Total	\$21,600,407		\$25,880,037		\$26,865,332		\$24,826,596	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.2%	64.2%	61.7%	63.9%

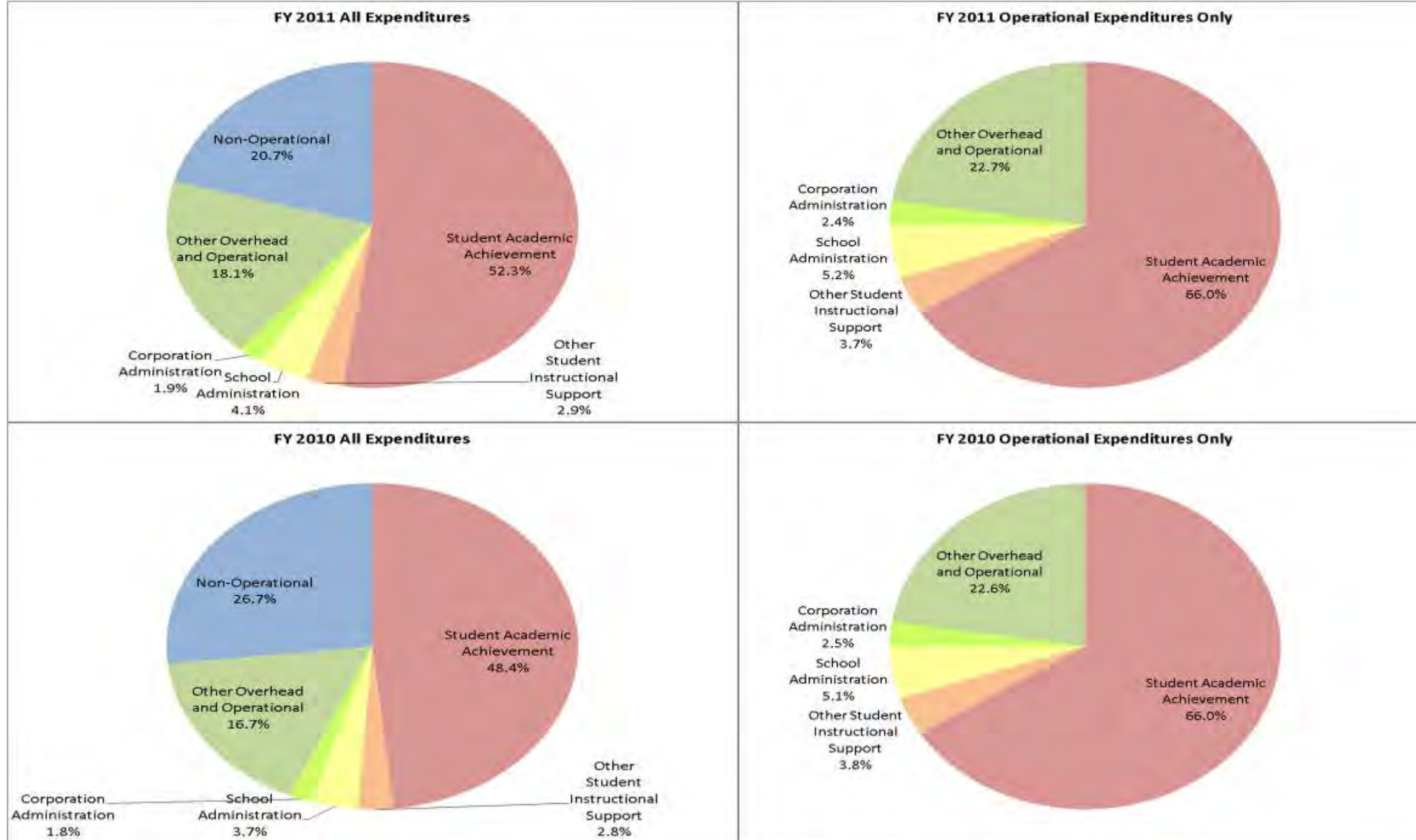


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Franklin Township Com Sch Corp (5310)

Franklin Township Com Sch Corp (5310)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$22,641,309	49.7%	\$36,483,344	42.3%	\$46,653,734	48.4%	\$42,428,927	52.3%
Student Instructional Support	\$2,638,897	5.8%	\$4,656,058	5.4%	\$6,256,703	6.5%	\$5,678,097	7.0%
Overhead and Operational	\$8,820,278	19.4%	\$17,070,548	19.8%	\$17,821,893	18.5%	\$16,226,369	20.0%
Nonoperational	\$11,439,946	25.1%	\$28,132,629	32.6%	\$25,745,134	26.7%	\$16,798,683	20.7%
Grand Total	\$45,540,430		\$86,342,578		\$96,477,463		\$81,132,076	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.5%	47.6%	54.8%	59.3%

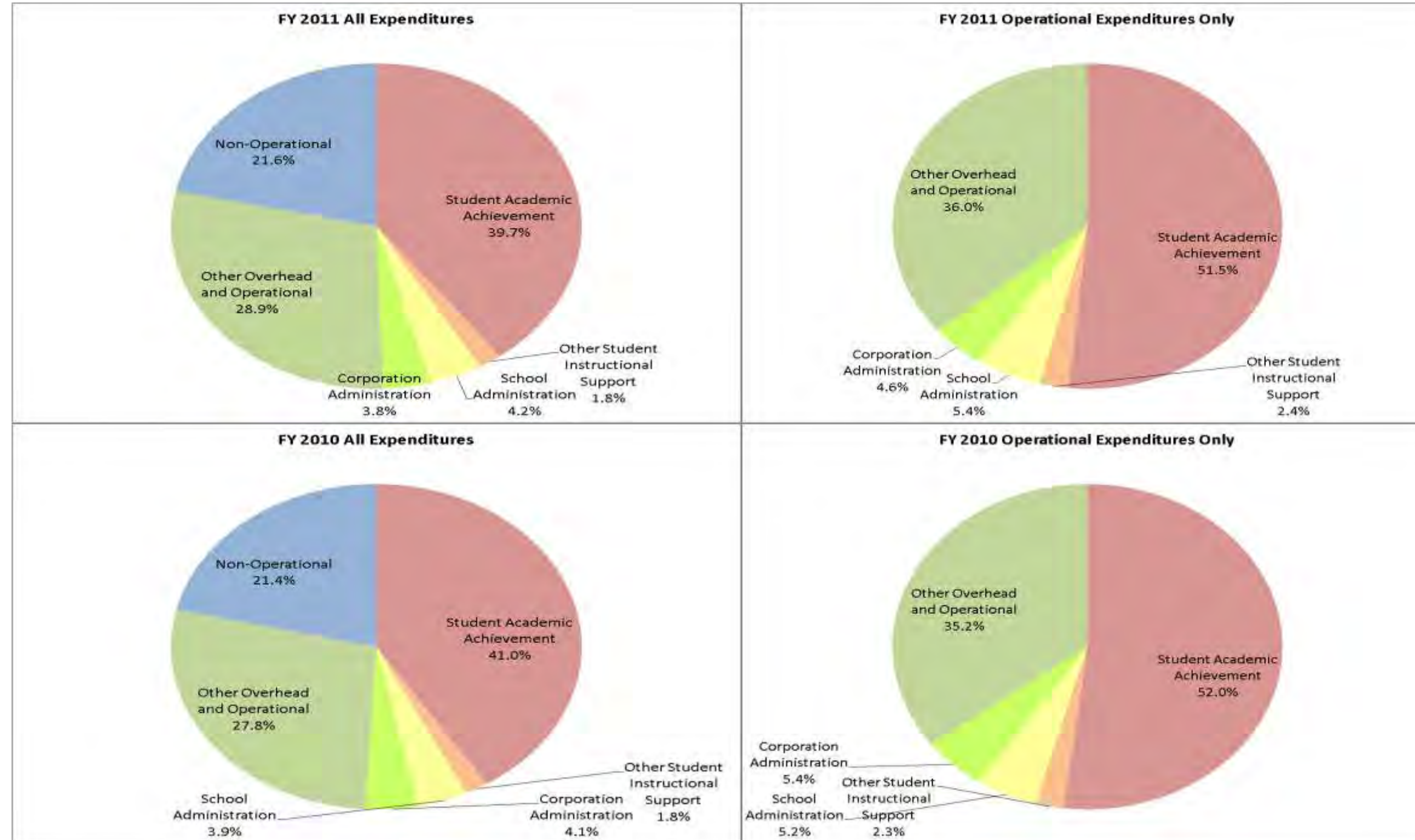


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frankton-Lapel Community Schs (5245)

Frankton-Lapel Community Schs (5245)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,083,806	47.3%	\$9,981,774	50.2%	\$10,560,555	41.0%	\$10,633,507	39.7%
Student Instructional Support	\$1,235,349	6.4%	\$1,255,459	6.3%	\$1,477,094	5.7%	\$1,607,834	6.0%
Overhead and Operational	\$4,145,584	21.6%	\$4,297,761	21.6%	\$8,236,637	32.0%	\$8,765,238	32.7%
Nonoperational	\$4,752,543	24.7%	\$4,332,527	21.8%	\$5,505,014	21.4%	\$5,778,076	21.6%
Grand Total	\$19,217,281		\$19,867,521		\$25,779,300		\$26,784,656	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	53.7%	56.6%	46.7%	45.7%

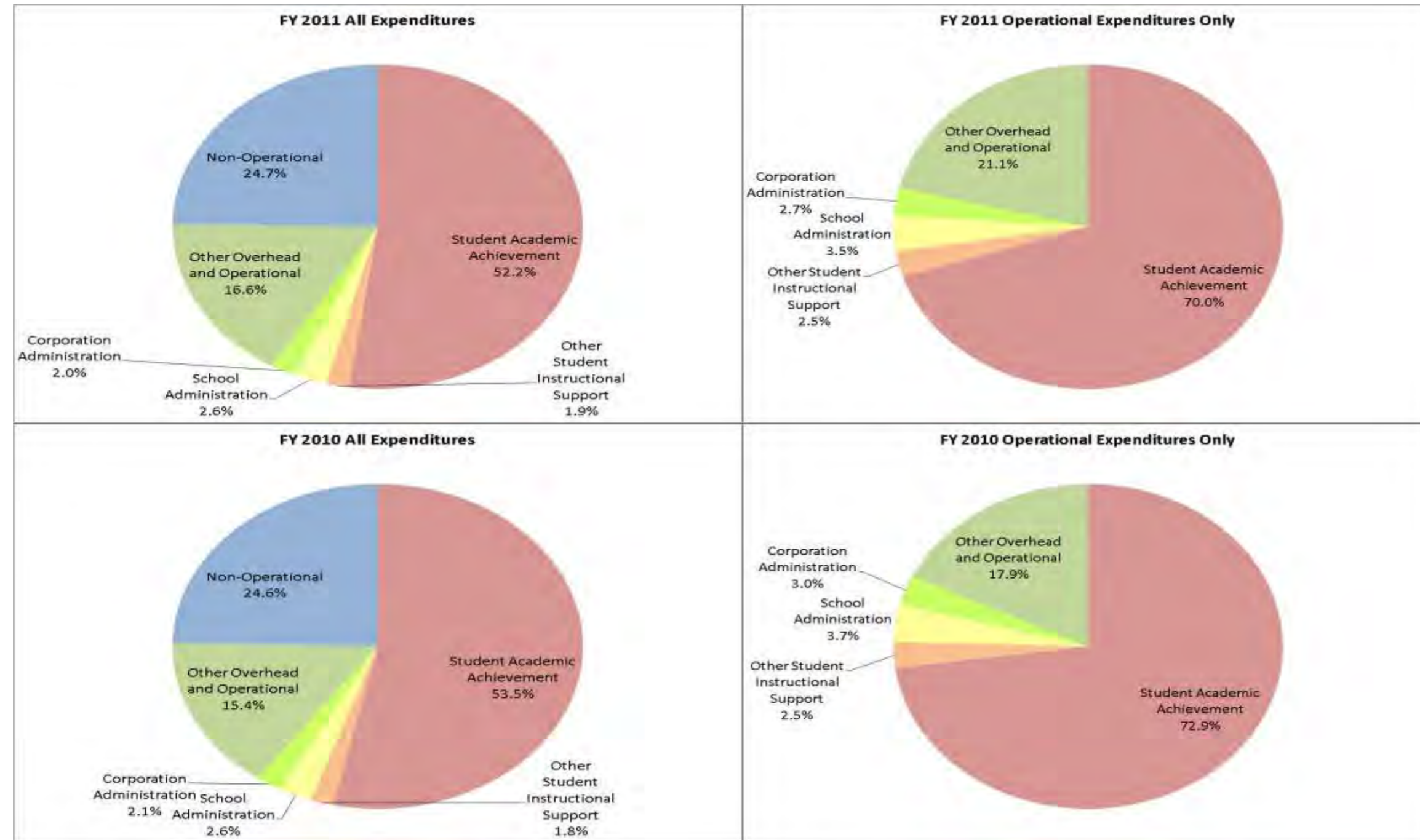


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Fremont Community Schools (7605)

Fremont Community Schools (7605)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,990,971	44.8%	\$7,616,997	52.0%	\$8,483,006	53.5%	\$8,160,236	52.2%
Student Instructional Support	\$685,407	5.1%	\$761,506	5.2%	\$698,651	4.4%	\$691,649	4.4%
Overhead and Operational	\$2,386,909	17.8%	\$2,500,234	17.1%	\$2,769,848	17.5%	\$2,904,669	18.6%
Nonoperational	\$4,311,481	32.2%	\$3,783,311	25.8%	\$3,904,066	24.6%	\$3,863,818	24.7%
Grand Total	\$13,374,768		\$14,662,048		\$15,855,570		\$15,620,372	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	49.9%	57.1%	57.9%	56.7%

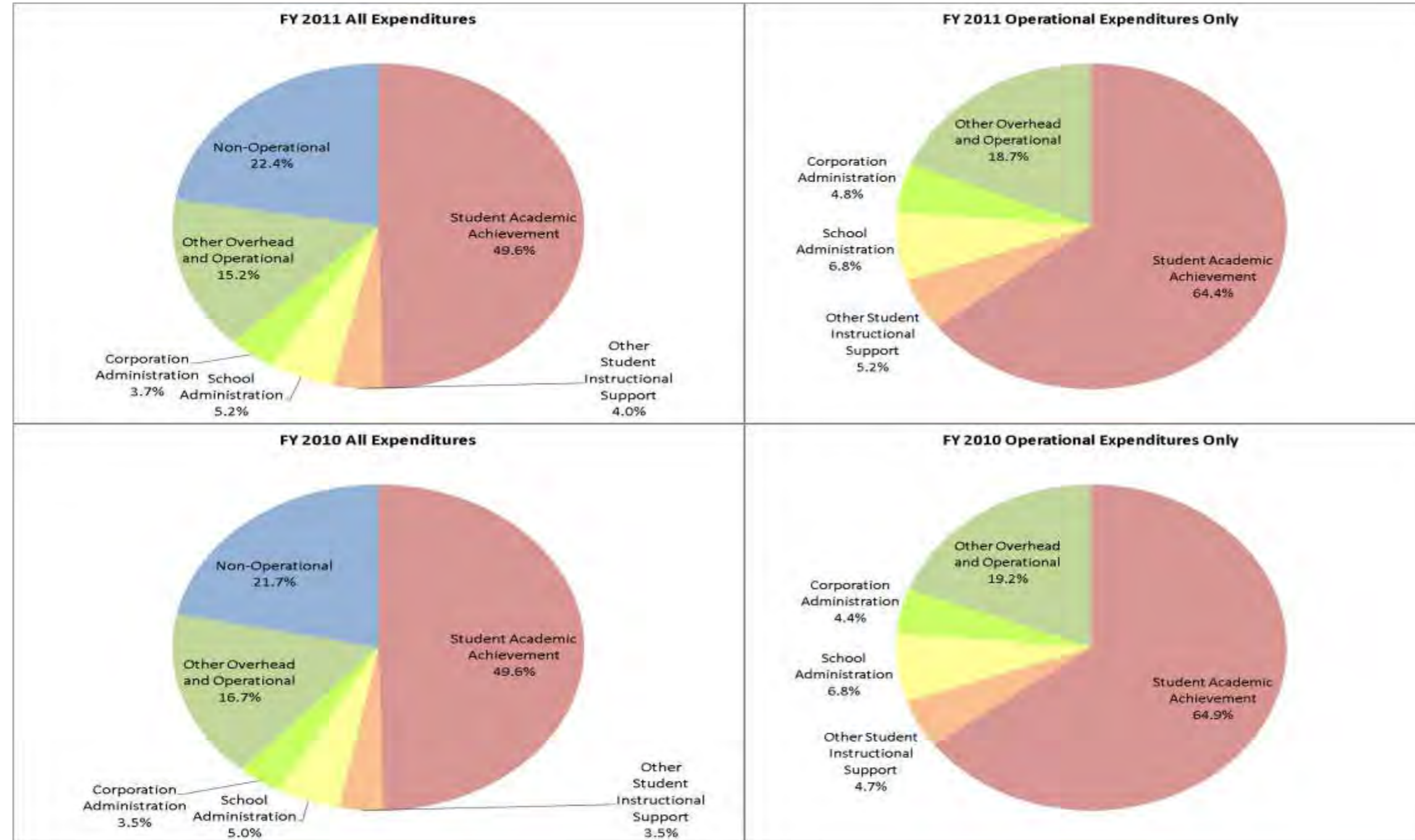


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Frontier School Corporation (8525)

Frontier School Corporation (8525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,366,409	54.2%	\$3,764,455	51.4%	\$4,079,026	49.6%	\$4,045,759	49.6%
Student Instructional Support	\$481,969	7.8%	\$559,646	7.6%	\$698,726	8.5%	\$747,369	9.2%
Overhead and Operational	\$1,300,381	20.9%	\$1,334,043	18.2%	\$1,661,435	20.2%	\$1,535,698	18.8%
Nonoperational	\$1,059,724	17.1%	\$1,663,118	22.7%	\$1,786,721	21.7%	\$1,825,450	22.4%
Grand Total	\$6,208,482		\$7,321,261		\$8,225,908		\$8,154,276	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.0%	59.1%	58.1%	58.8%

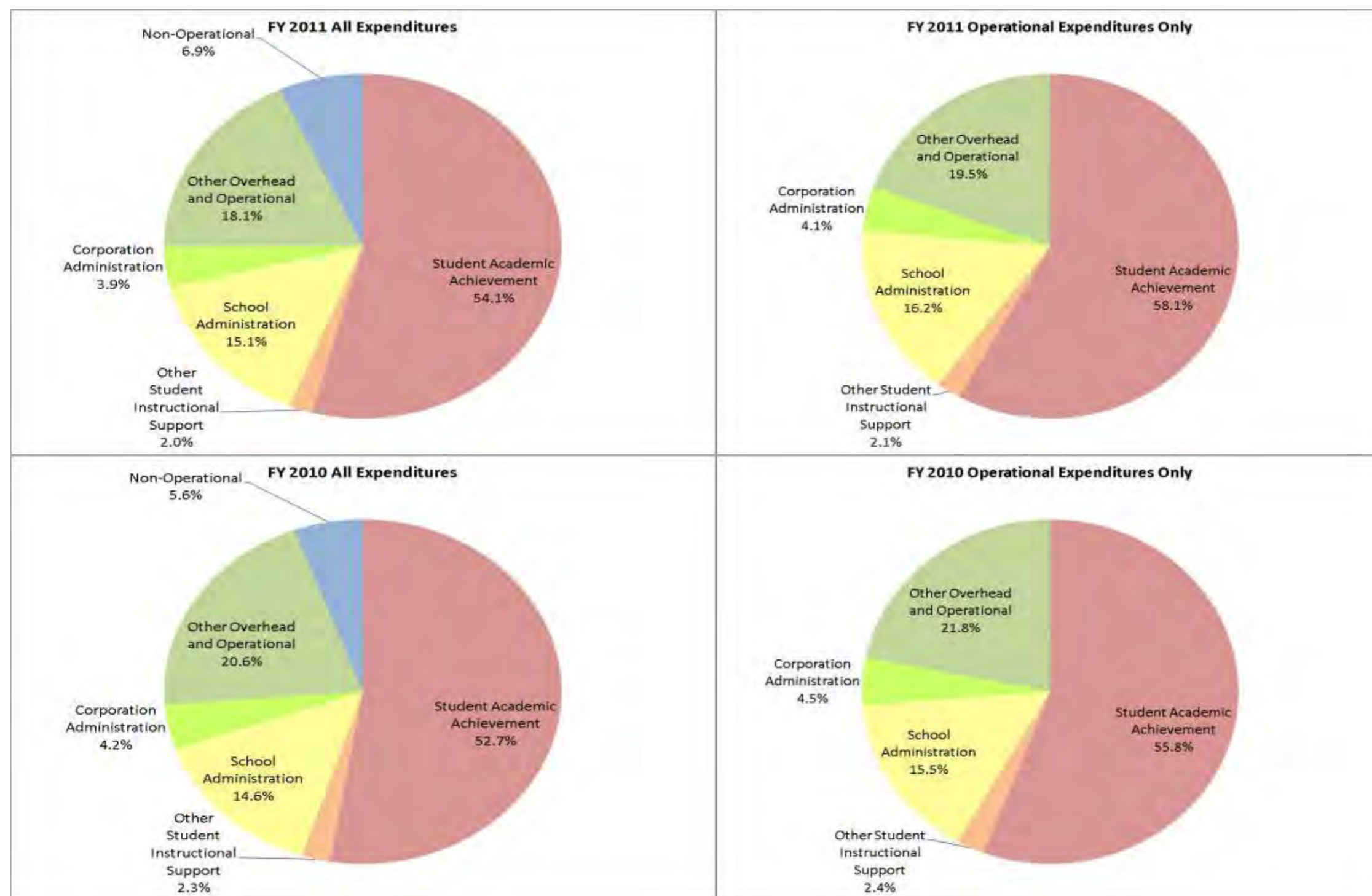


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Galileo Charter School (9565)

Galileo Charter School (9565)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$567,911	29.5%	\$1,134,876	52.7%	\$1,264,228	54.1%	
Student Instructional Support		\$267,124	13.9%	\$364,230	16.9%	\$397,970	17.0%	
Overhead and Operational		\$248,189	12.9%	\$533,666	24.8%	\$512,977	22.0%	
Nonoperational		\$844,191	43.8%	\$121,130	5.6%	\$161,158	6.9%	
Grand Total		\$1,927,414		\$2,153,902		\$2,336,332		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		43.3%	69.6%	71.1%

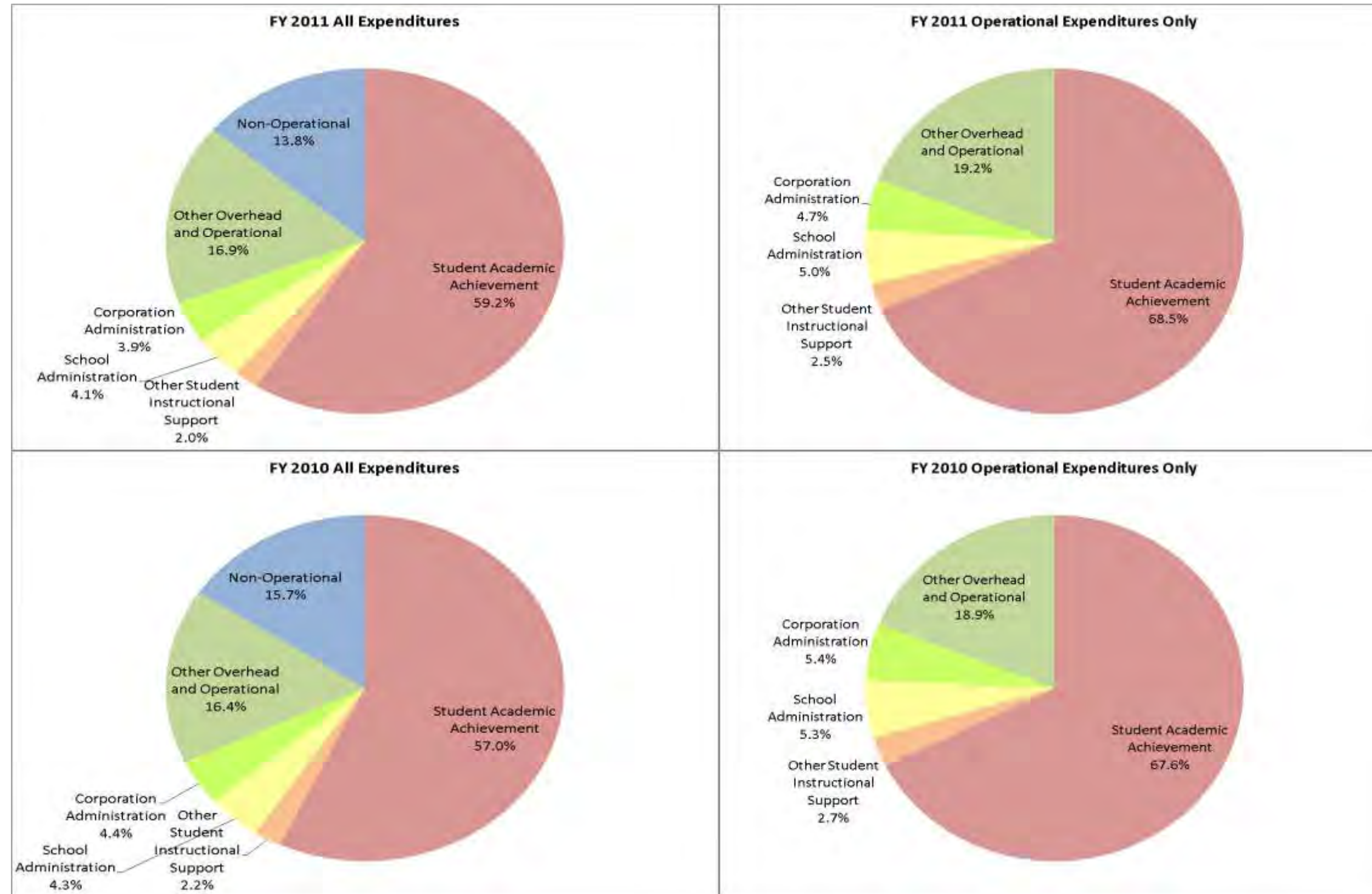


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Garrett-Keyser-Butler Com (1820)

Garrett-Keyser-Butler Com (1820)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,405,774	56.3%	\$10,905,702	58.4%	\$13,014,762	57.0%	\$13,366,431	59.2%
Student Instructional Support	\$880,429	5.3%	\$1,262,461	6.8%	\$1,491,103	6.5%	\$1,388,847	6.2%
Overhead and Operational	\$3,719,320	22.3%	\$4,127,903	22.1%	\$4,739,992	20.8%	\$4,700,679	20.8%
Nonoperational	\$2,704,151	16.2%	\$2,381,490	12.8%	\$3,572,450	15.7%	\$3,125,838	13.8%
Grand Total	\$16,709,673		\$18,677,556		\$22,818,306		\$22,581,795	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.6%	65.1%	63.6%	65.3%

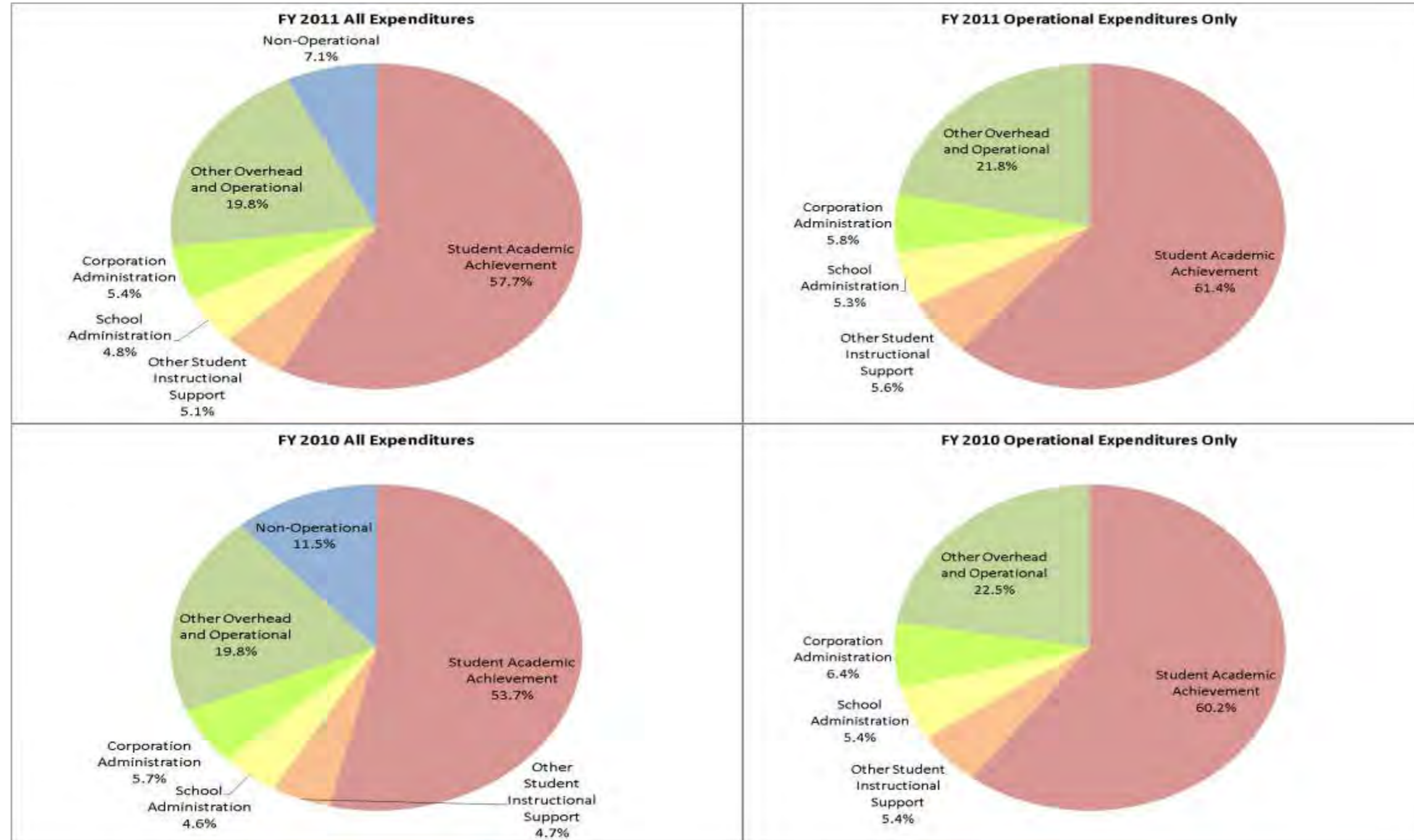


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Community School Corp (4690)

Gary Community School Corp (4690)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$111,199,687	58.8%	\$102,665,653	52.1%	\$94,222,752	53.7%	\$93,712,212	57.7%
Student Instructional Support	\$20,166,695	10.7%	\$18,594,537	9.4%	\$16,386,870	9.3%	\$16,192,230	10.0%
Overhead and Operational	\$44,650,708	23.6%	\$54,799,322	27.8%	\$44,696,196	25.5%	\$40,896,830	25.2%
Nonoperational	\$12,996,866	6.9%	\$21,080,303	10.7%	\$20,214,989	11.5%	\$11,600,259	7.1%
Grand Total	\$189,013,957		\$197,139,814		\$175,520,807		\$162,401,532	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.5%	61.5%	63.0%	67.7%

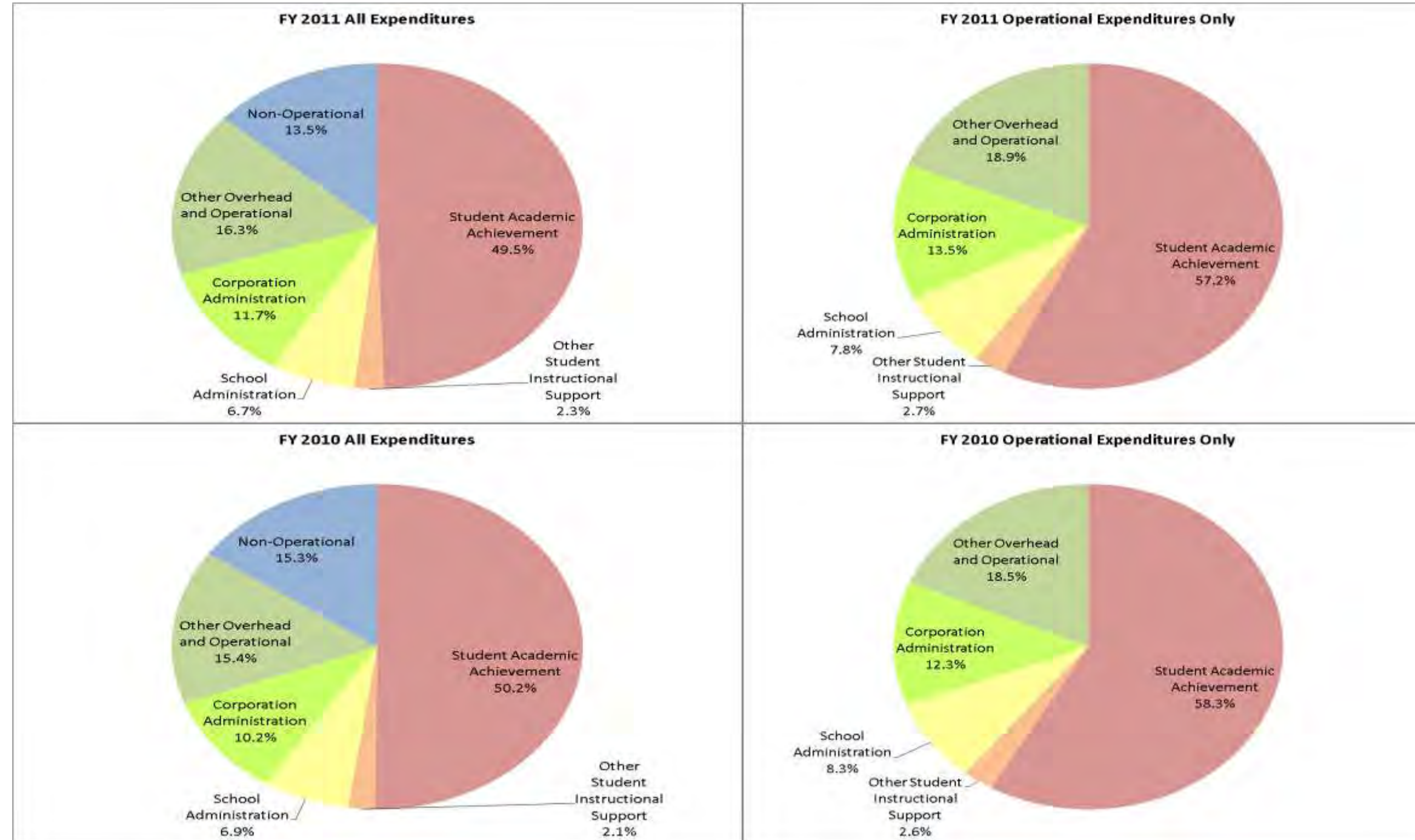


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Gary Lighthouse Charter School (9535)

Gary Lighthouse Charter School (9535)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,067,213	31.4%	\$3,498,346	50.2%	\$3,495,210	49.5%	
Student Instructional Support		\$390,580	11.5%	\$627,559	9.0%	\$640,355	9.1%	
Overhead and Operational		\$1,050,369	30.9%	\$1,780,991	25.5%	\$1,979,564	28.0%	
Nonoperational		\$890,073	26.2%	\$1,067,186	15.3%	\$951,774	13.5%	
Grand Total		\$3,398,235		\$6,974,082		\$7,066,903		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		42.9%	59.2%	58.5%

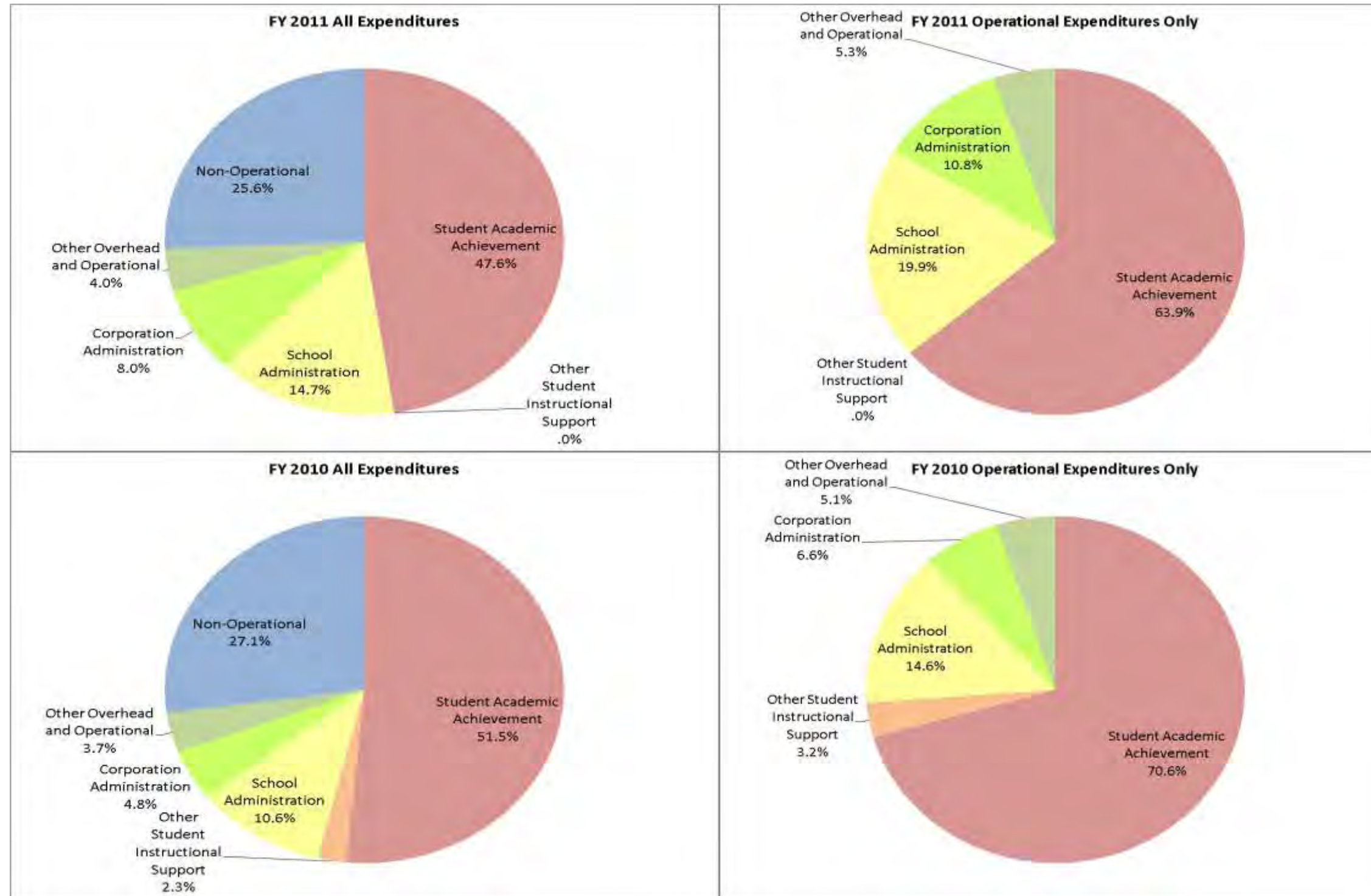


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Geist Montessori Academy (9665)

Geist Montessori Academy (9665)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement				.0%	\$392,028	51.5%	\$453,365	47.6%
Student Instructional Support			\$500	8.2%	\$98,409	12.9%	\$140,309	14.7%
Overhead and Operational			\$5,569	91.8%	\$64,534	8.5%	\$114,259	12.0%
Nonoperational				.0%	\$206,621	27.1%	\$244,128	25.6%
Grand Total			\$6,069		\$761,592		\$952,060	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		8.2%	64.4%	62.4%

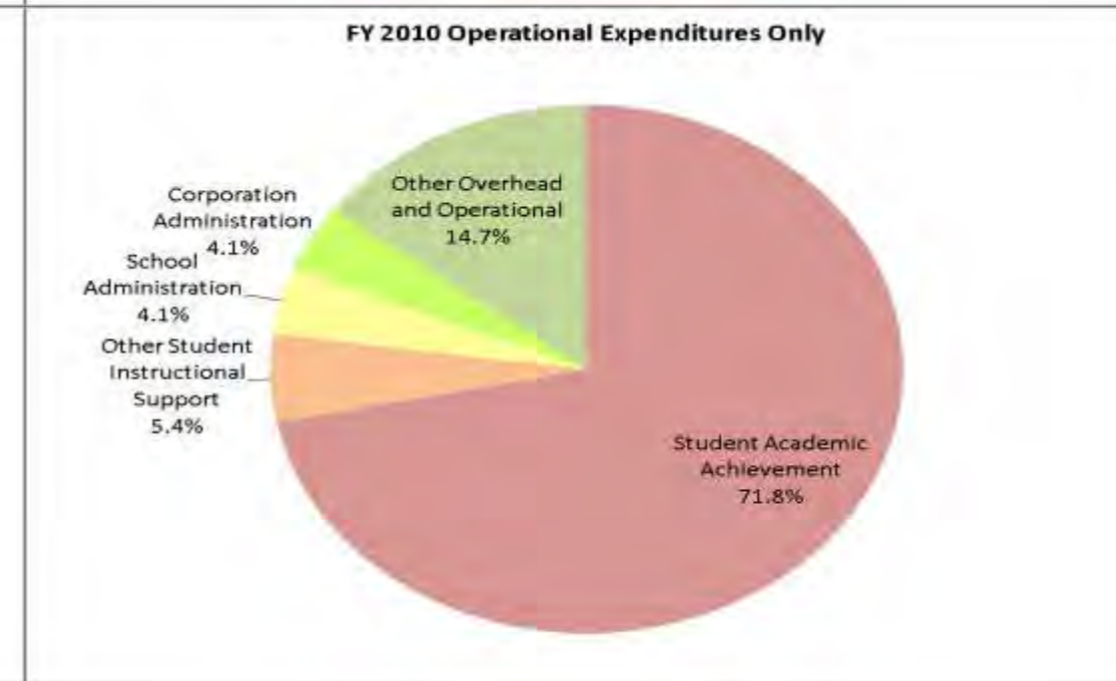
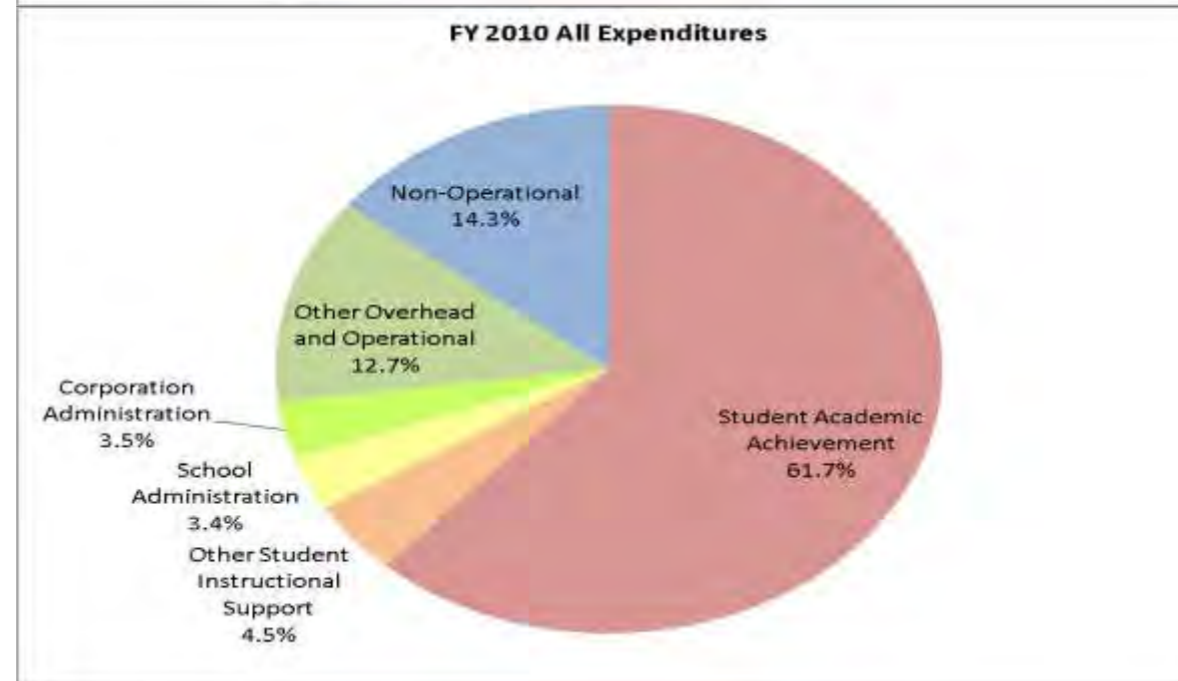
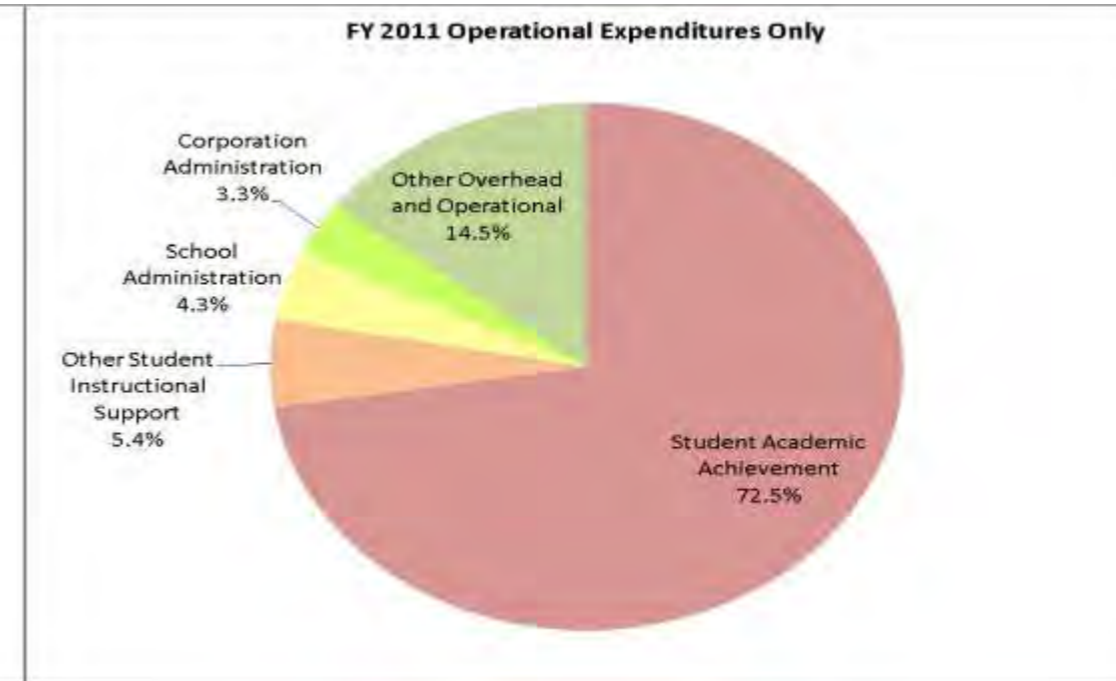
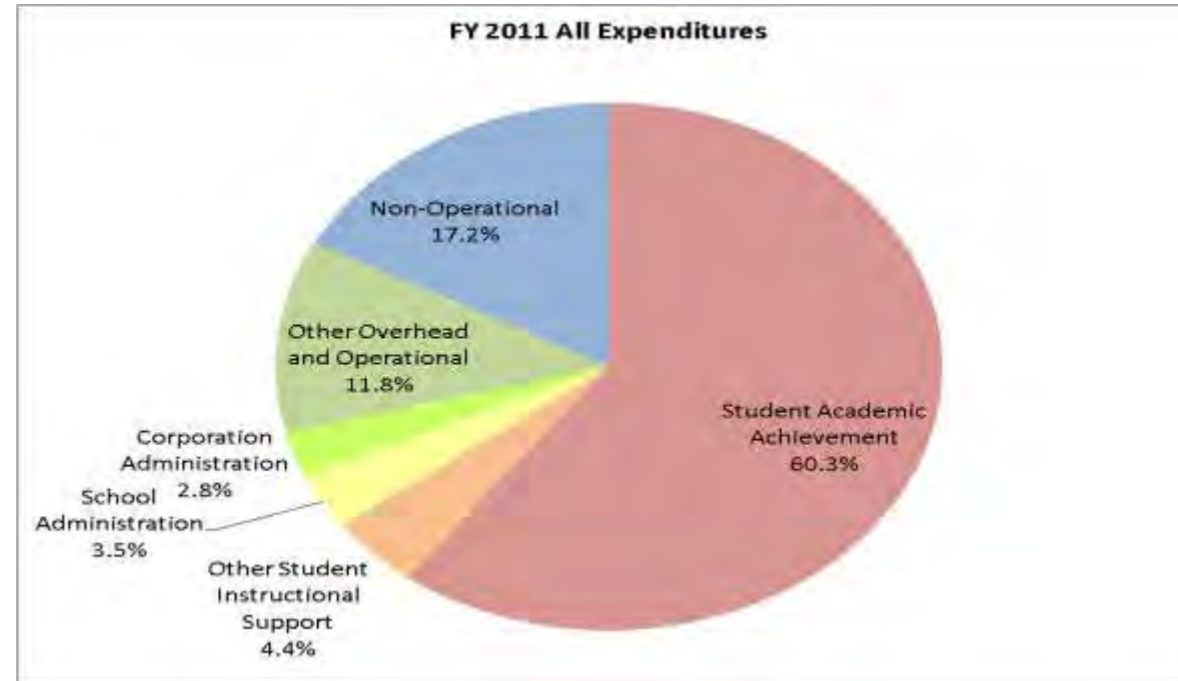


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Goshen Community Schools (2315)

Goshen Community Schools (2315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$28,971,568	56.0%	\$43,141,421	61.0%	\$53,282,271	61.7%	\$49,846,074	60.3%
Student Instructional Support	\$5,648,089	10.9%	\$6,118,629	8.6%	\$6,831,742	7.9%	\$6,510,206	7.9%
Overhead and Operational	\$7,433,686	14.4%	\$10,730,097	15.2%	\$13,938,008	16.1%	\$12,071,418	14.6%
Nonoperational	\$9,661,623	18.7%	\$10,750,973	15.2%	\$12,368,923	14.3%	\$14,221,402	17.2%
Grand Total	\$51,714,966		\$70,741,119		\$86,420,945		\$82,649,099	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.9%	69.6%	69.6%	68.2%

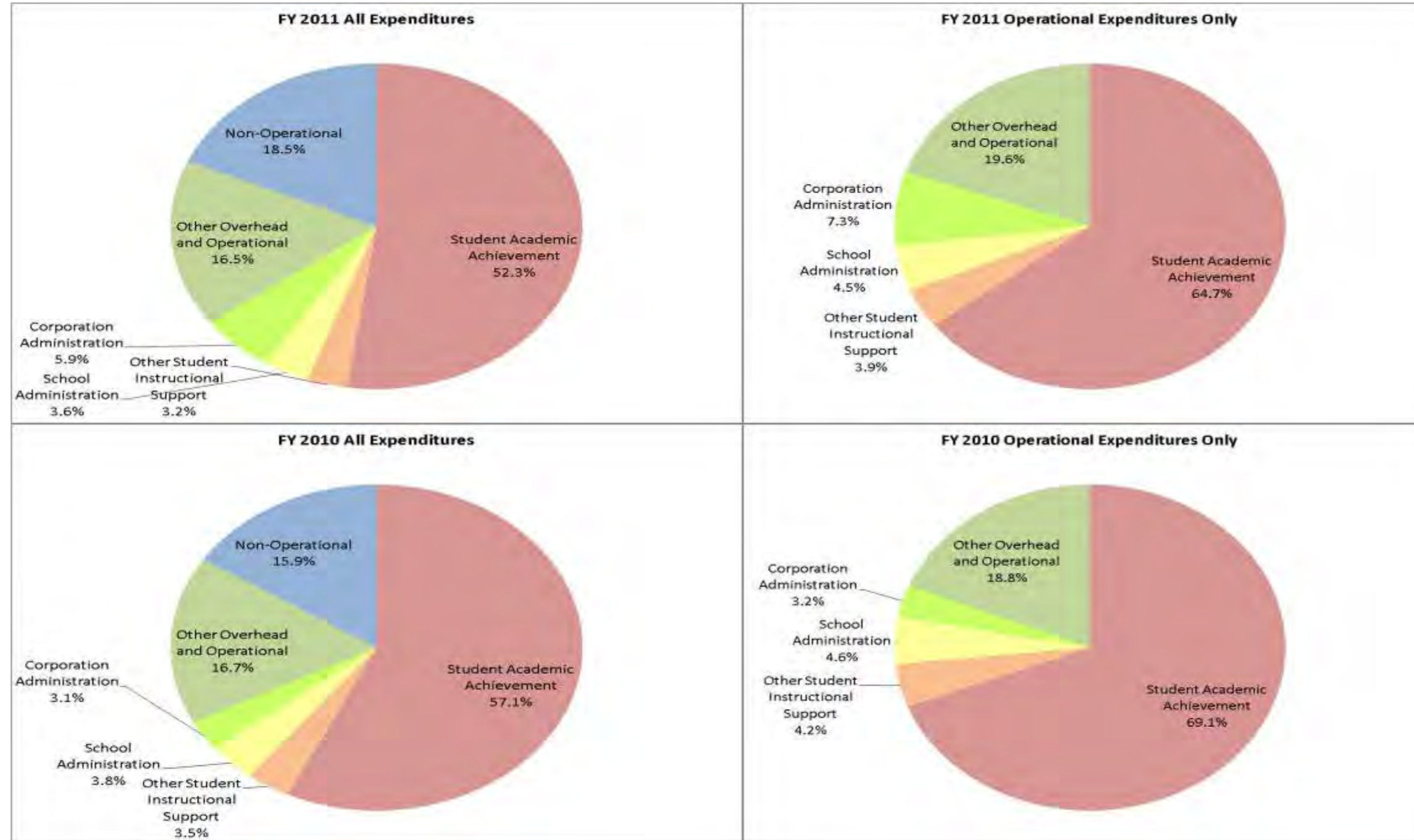


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Clark County Schools (1010)

Greater Clark County Schools (1010)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$46,800,899	60.5%	\$66,887,069	64.3%	\$66,004,742	57.1%	\$65,001,871	52.3%
Student Instructional Support	\$6,209,802	8.0%	\$7,610,998	7.3%	\$8,365,105	7.2%	\$8,450,689	6.8%
Overhead and Operational	\$16,145,168	20.9%	\$19,549,816	18.8%	\$22,787,334	19.7%	\$27,867,060	22.4%
Nonoperational	\$8,194,200	10.6%	\$10,009,643	9.6%	\$18,375,492	15.9%	\$22,951,615	18.5%
Not Categorized	\$2,070,440		\$880,167					
Grand Total	\$79,420,509		\$104,937,693		\$115,532,673		\$124,271,233	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.5%	71.6%	64.4%	59.1%

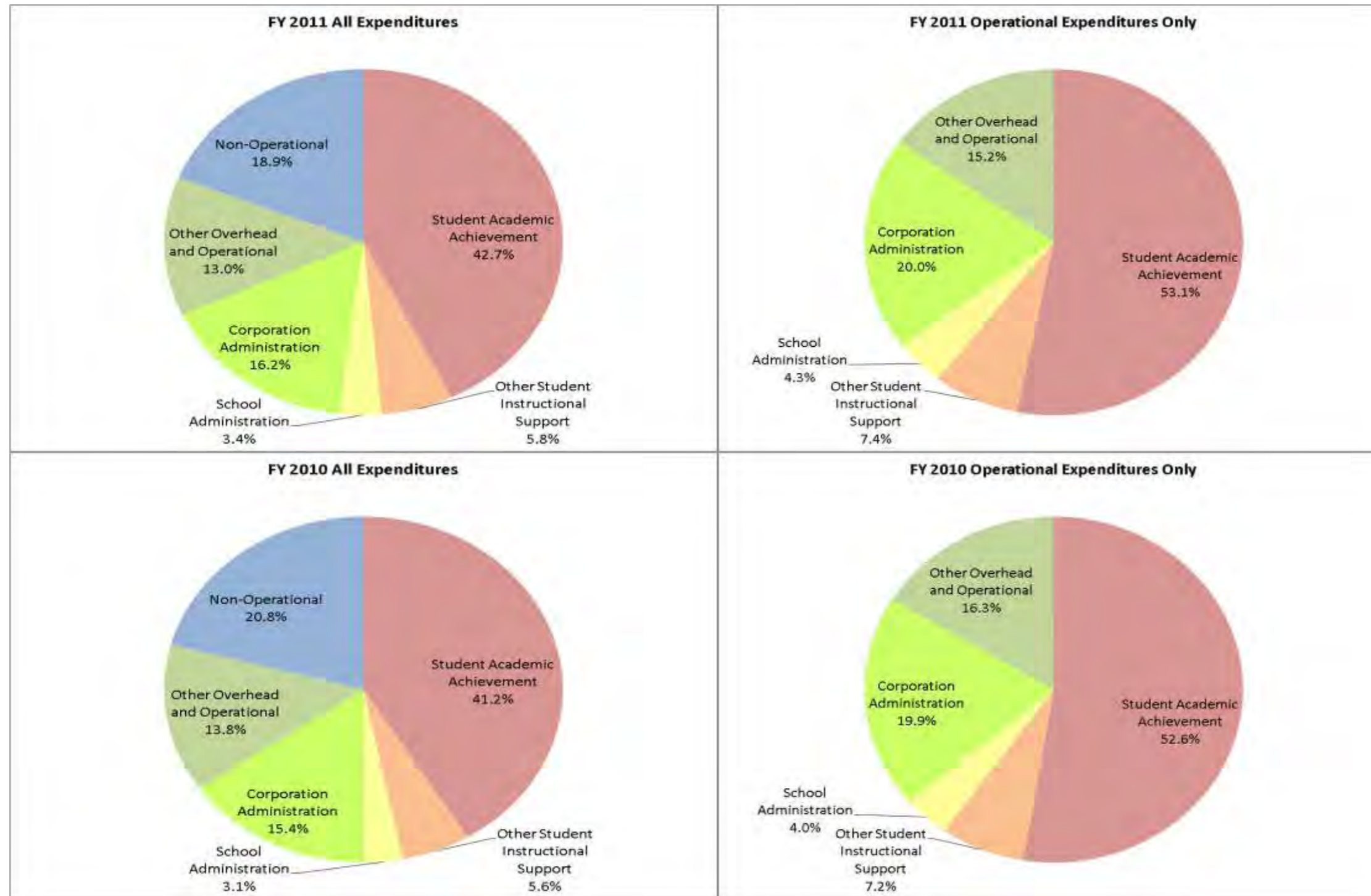


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greater Jasper Con Schs (2120)

Greater Jasper Con Schs (2120)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,752,609	58.9%	\$22,663,581	55.3%	\$17,617,964	41.2%	\$18,006,762	42.7%
Student Instructional Support	\$2,241,386	7.4%	\$3,391,075	8.3%	\$3,713,297	8.7%	\$3,912,714	9.3%
Overhead and Operational	\$5,149,297	17.1%	\$7,432,372	18.1%	\$12,504,204	29.3%	\$12,286,665	29.1%
Nonoperational	\$4,984,905	16.5%	\$7,467,988	18.2%	\$8,887,333	20.8%	\$7,974,584	18.9%
Grand Total	\$30,128,198		\$40,955,016		\$42,722,797		\$42,180,725	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.4%	63.6%	49.9%	52.0%

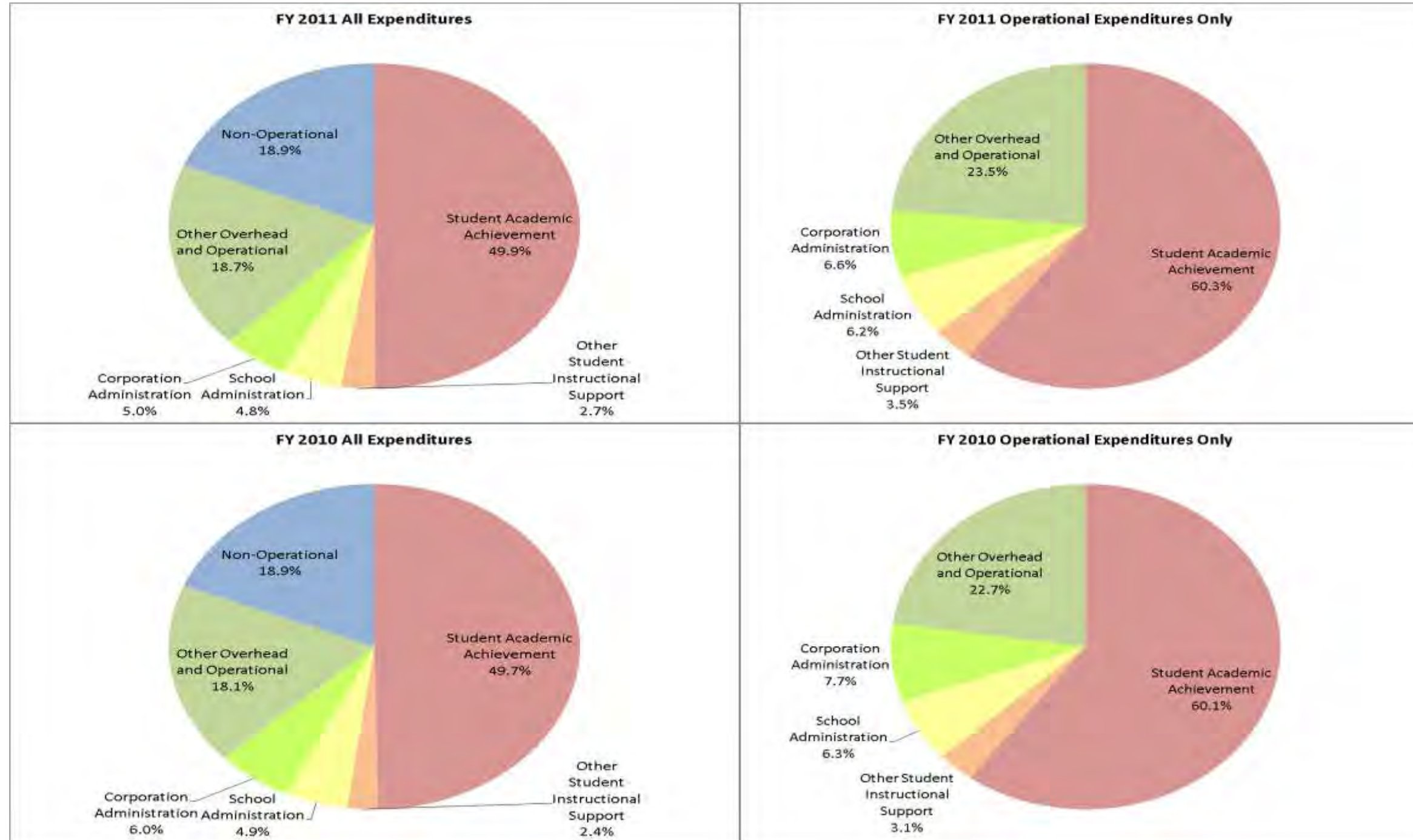


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greencastle Community Sch Corp (6755)

Greencastle Community Sch Corp (6755)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,899,525	49.4%	\$10,016,206	47.3%	\$10,308,652	49.7%	\$10,421,413	49.9%
Student Instructional Support	\$1,307,879	8.2%	\$1,460,824	6.9%	\$1,526,878	7.4%	\$1,554,471	7.4%
Overhead and Operational	\$3,664,262	22.9%	\$4,834,894	22.8%	\$4,995,263	24.1%	\$4,950,822	23.7%
Nonoperational	\$3,123,536	19.5%	\$4,848,480	22.9%	\$3,919,006	18.9%	\$3,943,027	18.9%
Grand Total	\$15,995,203		\$21,160,403		\$20,749,799		\$20,869,733	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.6%	54.2%	57.0%	57.4%

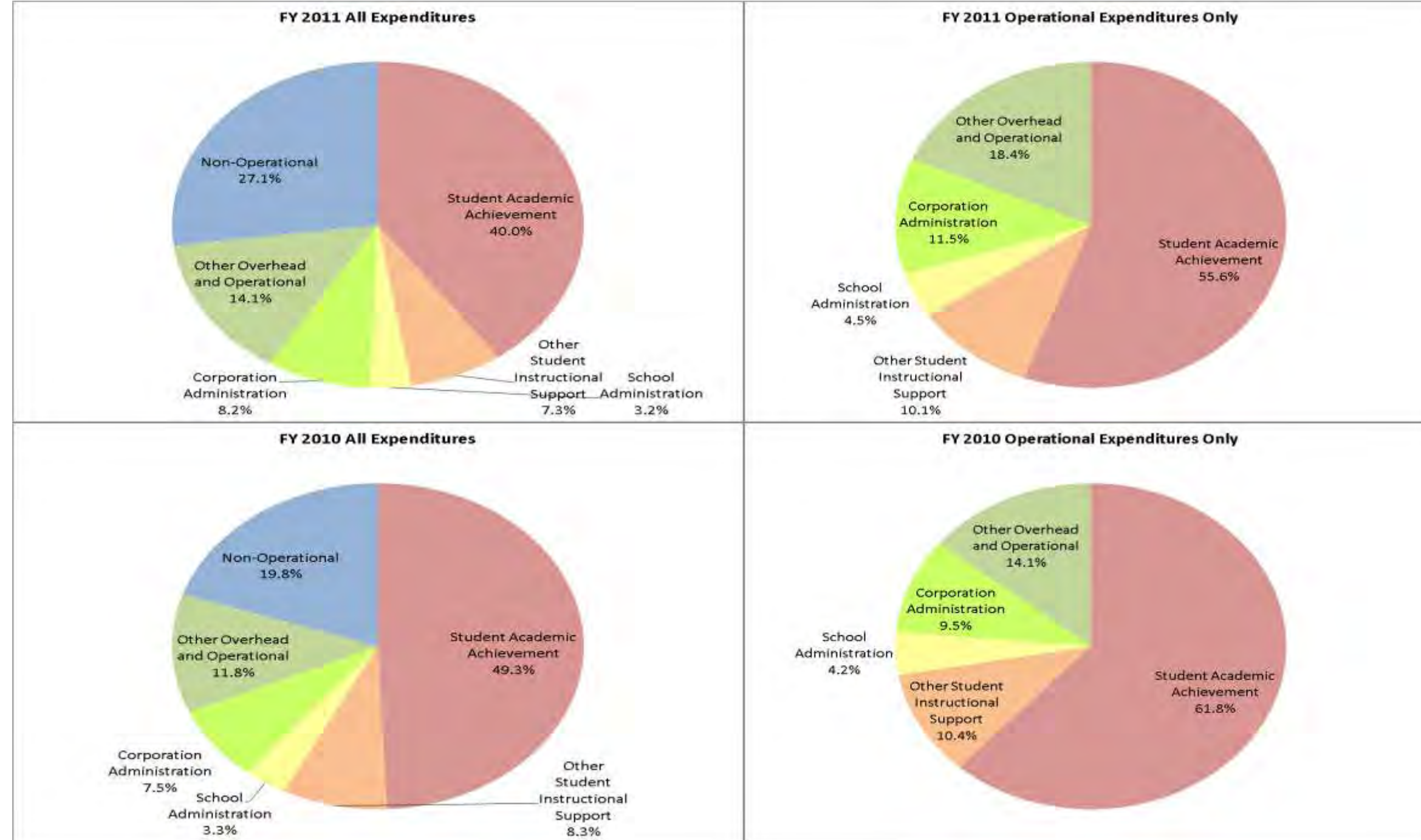


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenfield-Central Com Schools (3125)

Greenfield-Central Com Schools (3125)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$20,483,911	53.4%	\$26,349,204	55.8%	\$29,232,092	49.3%	\$25,581,320	40.0%
Student Instructional Support	\$4,339,016	11.3%	\$5,632,447	11.9%	\$6,899,958	11.6%	\$6,747,561	10.6%
Overhead and Operational	\$6,203,570	16.2%	\$8,031,365	17.0%	\$11,429,731	19.3%	\$14,272,904	22.3%
Nonoperational	\$7,355,951	19.2%	\$7,167,084	15.2%	\$11,753,931	19.8%	\$17,281,391	27.1%
Grand Total	\$38,382,448		\$47,180,100		\$59,315,712		\$63,883,176	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.7%	67.8%	60.9%	50.6%

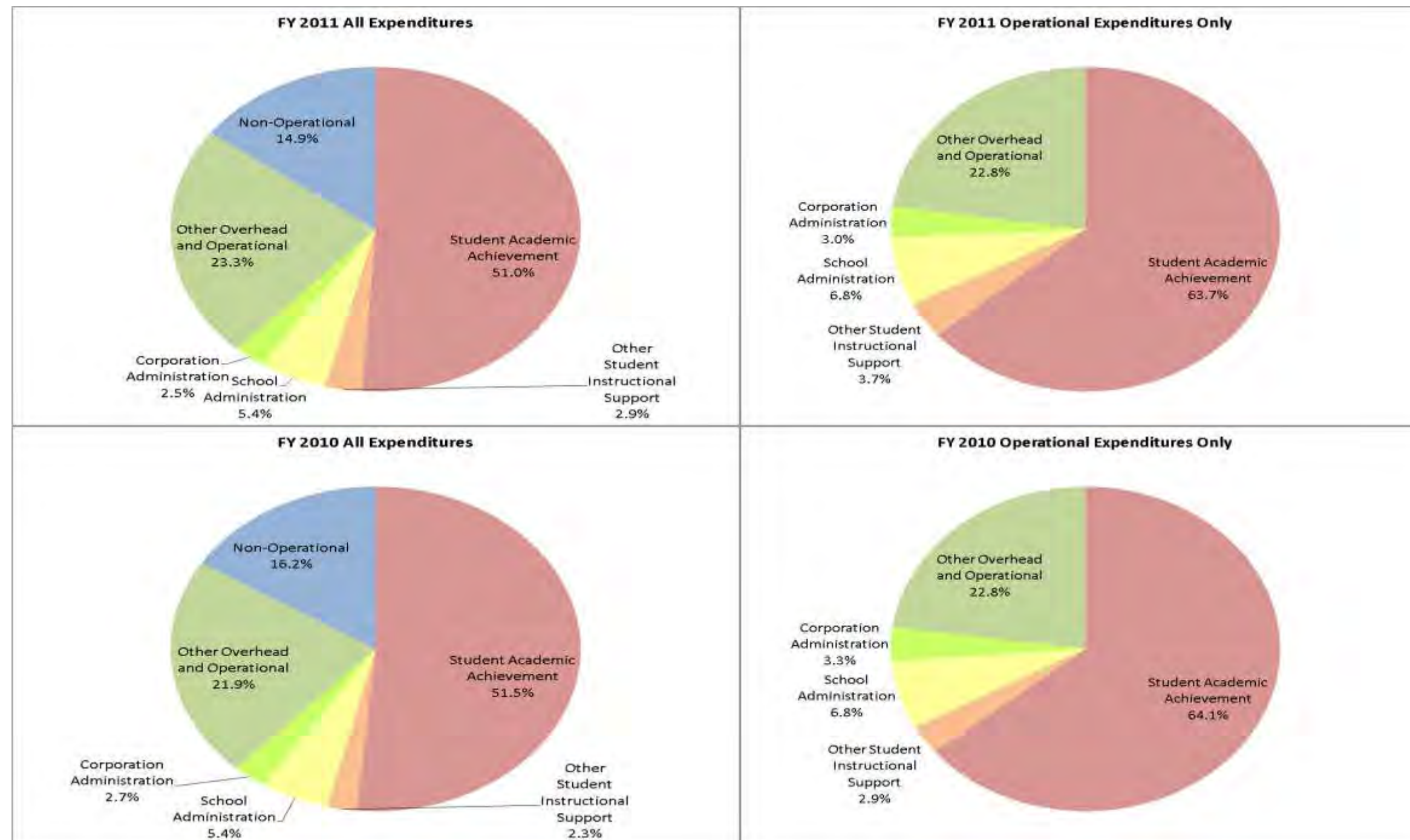


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greensburg Community Schools (1730)

Greensburg Community Schools (1730)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,551,806	56.4%	\$9,646,427	50.3%	\$11,380,790	51.5%	\$11,683,188	51.0%
Student Instructional Support	\$1,118,770	8.4%	\$1,396,044	7.3%	\$1,713,654	7.8%	\$1,905,932	8.3%
Overhead and Operational	\$3,491,835	26.1%	\$4,531,486	23.6%	\$5,439,668	24.6%	\$5,883,912	25.7%
Nonoperational	\$1,224,892	9.1%	\$3,592,976	18.7%	\$3,570,920	16.2%	\$3,414,231	14.9%
Grand Total	\$13,387,303		\$19,166,932		\$22,105,032		\$22,887,264	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.8%	57.6%	59.2%	59.4%

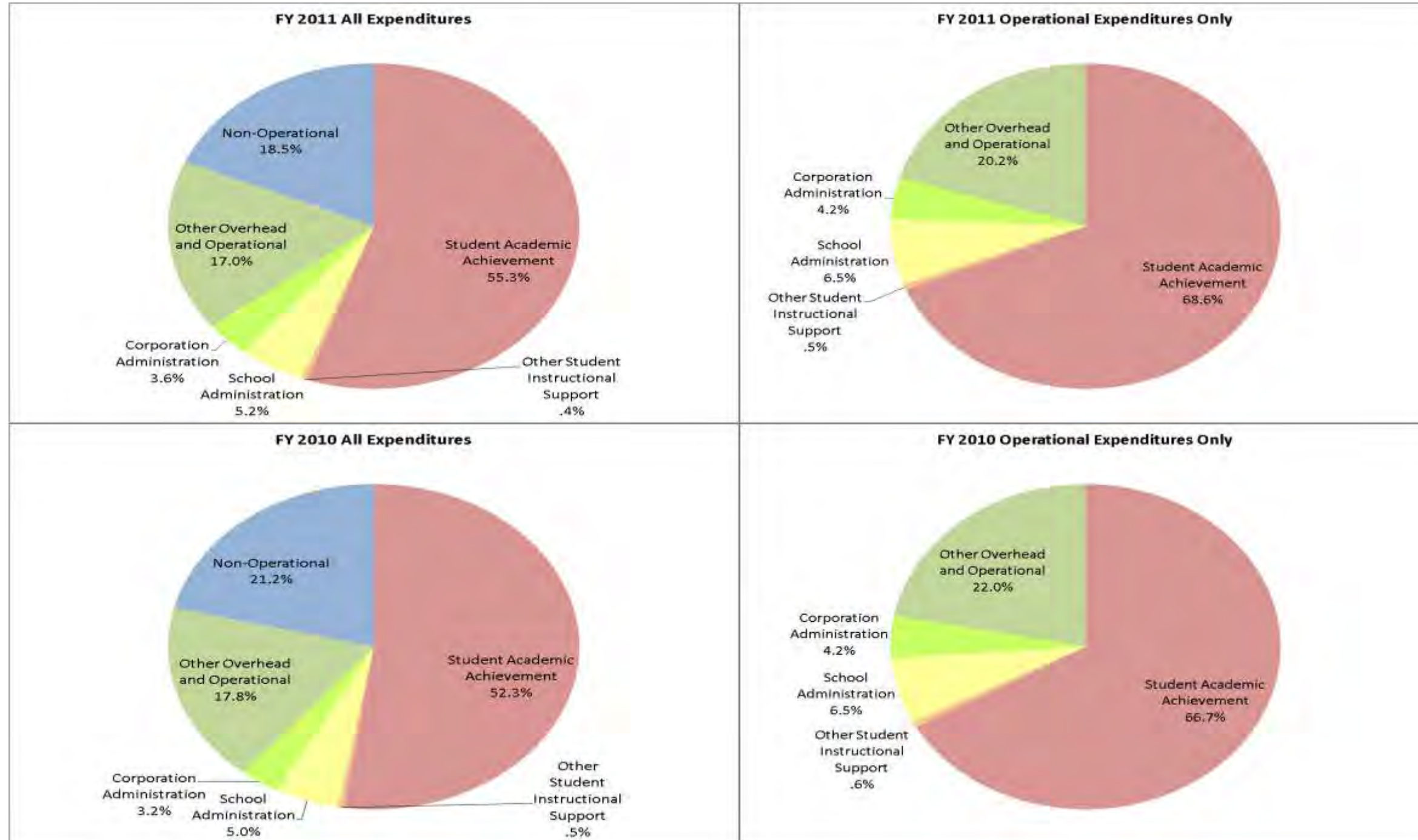


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Greenwood Community Sch Corp (4245)

Greenwood Community Sch Corp (4245)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,055,730	55.3%	\$17,842,623	54.9%	\$19,370,514	52.3%	\$19,218,028	55.3%
Student Instructional Support	\$1,566,811	5.8%	\$1,709,419	5.3%	\$2,015,938	5.4%	\$1,960,305	5.6%
Overhead and Operational	\$5,573,545	20.5%	\$6,732,074	20.7%	\$7,789,831	21.0%	\$7,152,410	20.6%
Nonoperational	\$5,005,689	18.4%	\$6,192,516	19.1%	\$7,834,075	21.2%	\$6,448,090	18.5%
Grand Total	\$27,201,775		\$32,476,632		\$37,010,358		\$34,778,833	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.1%	60.2%	57.8%	60.9%

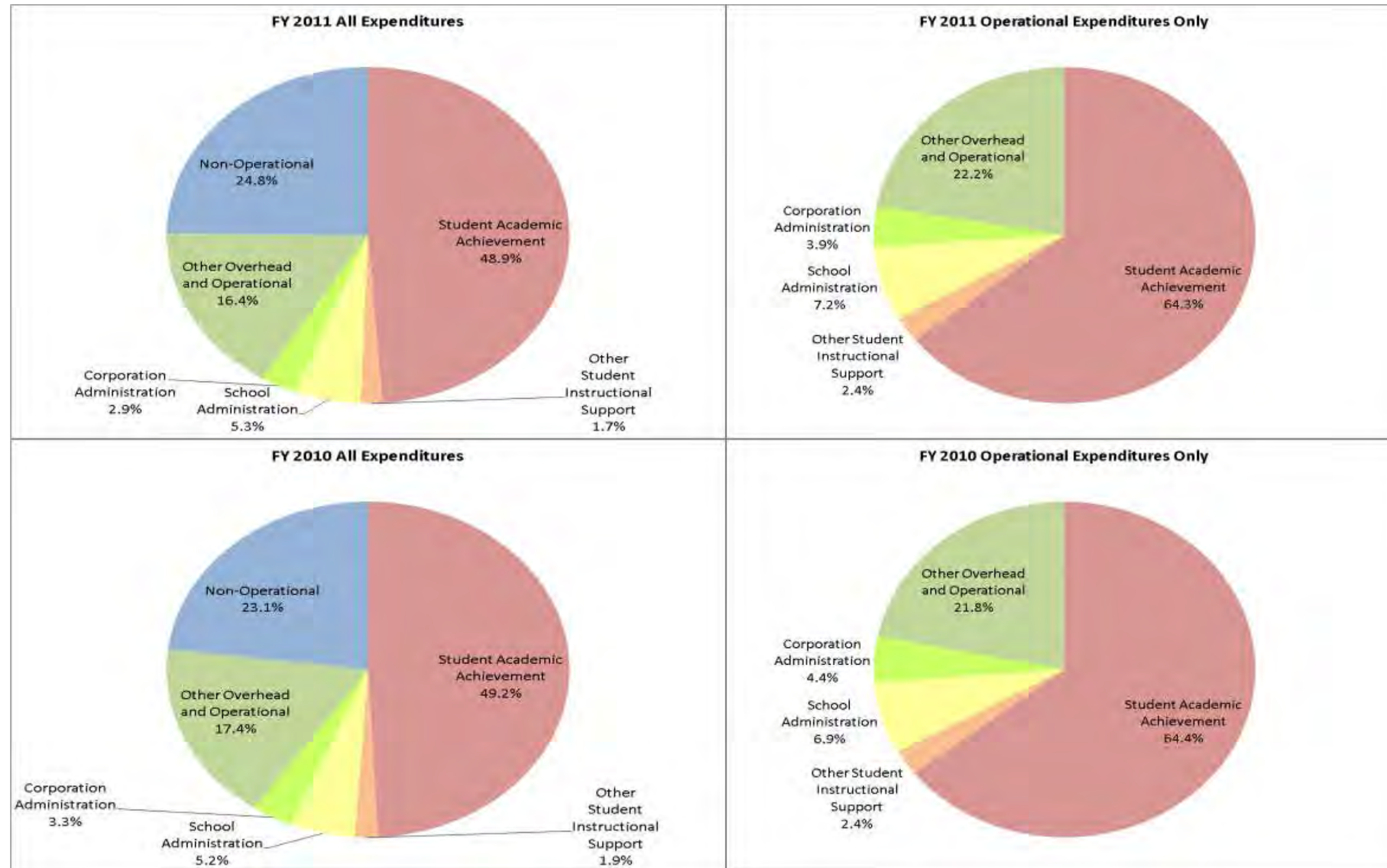


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Griffith Public Schools (4700)**

Griffith Public Schools (4700)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,247,787	41.4%	\$15,219,861	55.2%	\$12,967,633	49.2%	\$12,416,916	48.9%
Student Instructional Support	\$1,456,171	5.4%	\$1,490,614	5.4%	\$1,862,818	7.1%	\$1,791,700	7.1%
Overhead and Operational	\$3,681,593	13.5%	\$4,922,176	17.8%	\$5,449,131	20.7%	\$4,901,321	19.3%
Nonoperational	\$10,808,691	39.7%	\$5,958,888	21.6%	\$6,077,822	23.1%	\$6,303,429	24.8%
Grand Total	\$27,194,242		\$27,591,540		\$26,357,403		\$25,413,365	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	46.7%	60.6%	56.3%	55.9%

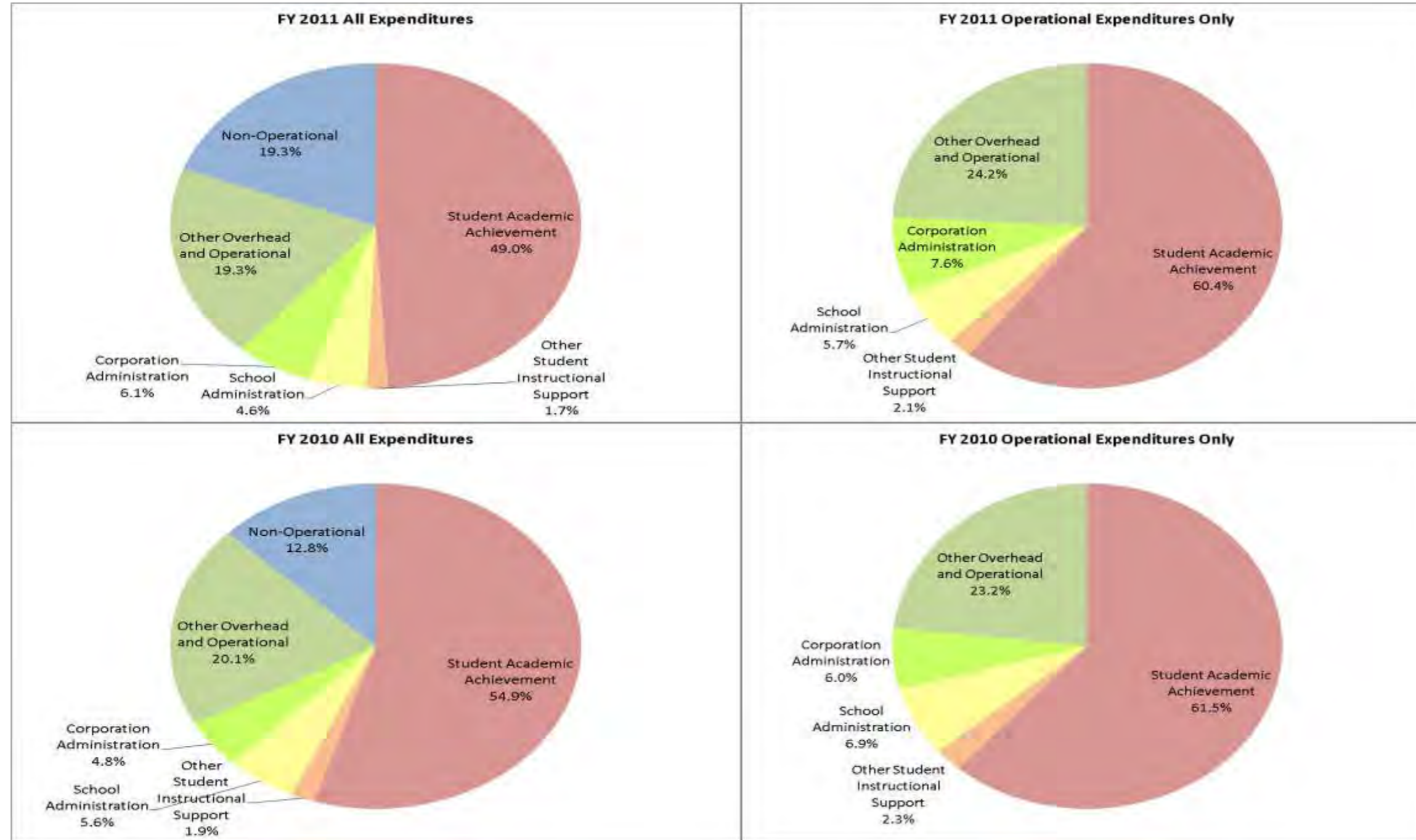


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Community Schools (7610)

Hamilton Community Schools (7610)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,867,270	46.6%	\$3,414,636	55.7%	\$3,477,497	54.9%	\$3,251,147	49.0%
Student Instructional Support	\$379,052	6.2%	\$393,228	6.4%	\$470,904	7.4%	\$414,072	6.2%
Overhead and Operational	\$1,409,999	22.9%	\$1,503,433	24.5%	\$1,578,590	24.9%	\$1,682,551	25.4%
Nonoperational	\$1,502,137	24.4%	\$820,192	13.4%	\$811,321	12.8%	\$1,280,668	19.3%
Grand Total	\$6,158,458		\$6,131,488		\$6,338,313		\$6,628,437	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	52.7%	62.1%	62.3%	55.3%

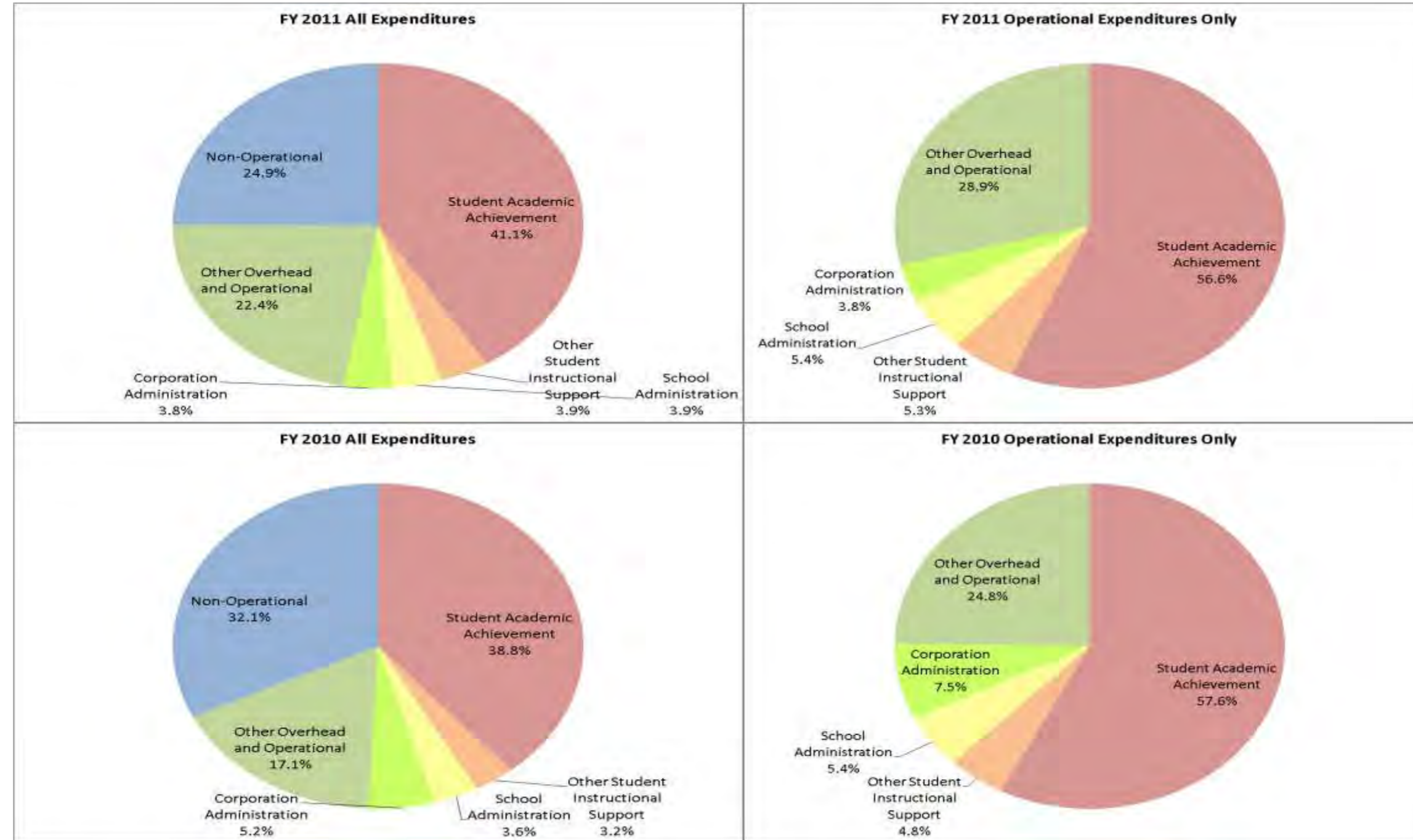


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Heights School Corp (3025)

Hamilton Heights School Corp (3025)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,331,942	47.7%	\$10,174,290	47.0%	\$10,344,169	38.8%	\$9,825,567	41.1%
Student Instructional Support	\$1,286,340	6.6%	\$1,691,920	7.8%	\$1,799,783	6.8%	\$1,863,452	7.8%
Overhead and Operational	\$4,068,830	20.8%	\$4,684,812	21.6%	\$5,943,361	22.3%	\$6,271,309	26.2%
Nonoperational	\$4,880,094	24.9%	\$5,098,782	23.6%	\$8,570,023	32.1%	\$5,945,904	24.9%
Grand Total	\$19,567,206		\$21,649,803		\$26,657,337		\$23,906,232	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.3%	54.8%	45.6%	48.9%

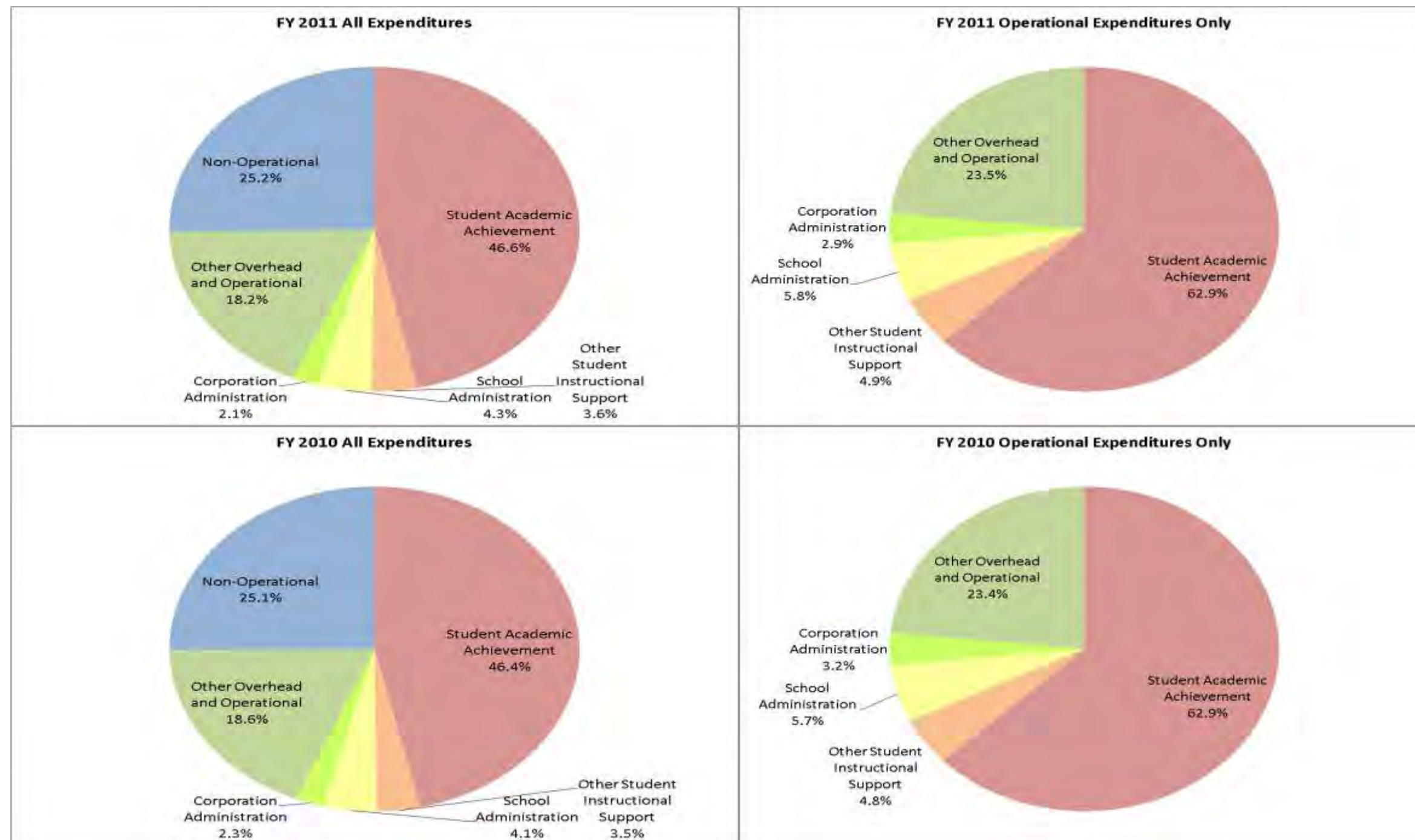


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hamilton Southeastern Schools (3005)

Hamilton Southeastern Schools (3005)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$34,462,367	43.6%	\$58,252,621	44.2%	\$83,926,683	46.4%	\$82,150,796	46.6%
Student Instructional Support	\$5,225,313	6.6%	\$8,978,094	6.8%	\$13,682,306	7.6%	\$13,792,336	7.8%
Overhead and Operational	\$16,321,667	20.6%	\$28,416,831	21.6%	\$37,894,382	20.9%	\$35,830,386	20.3%
Nonoperational	\$23,037,145	29.1%	\$36,154,466	27.4%	\$45,383,301	25.1%	\$44,439,137	25.2%
Grand Total	\$79,046,492		\$131,802,012		\$180,886,672		\$176,212,655	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	50.2%	51.0%	54.0%	54.4%

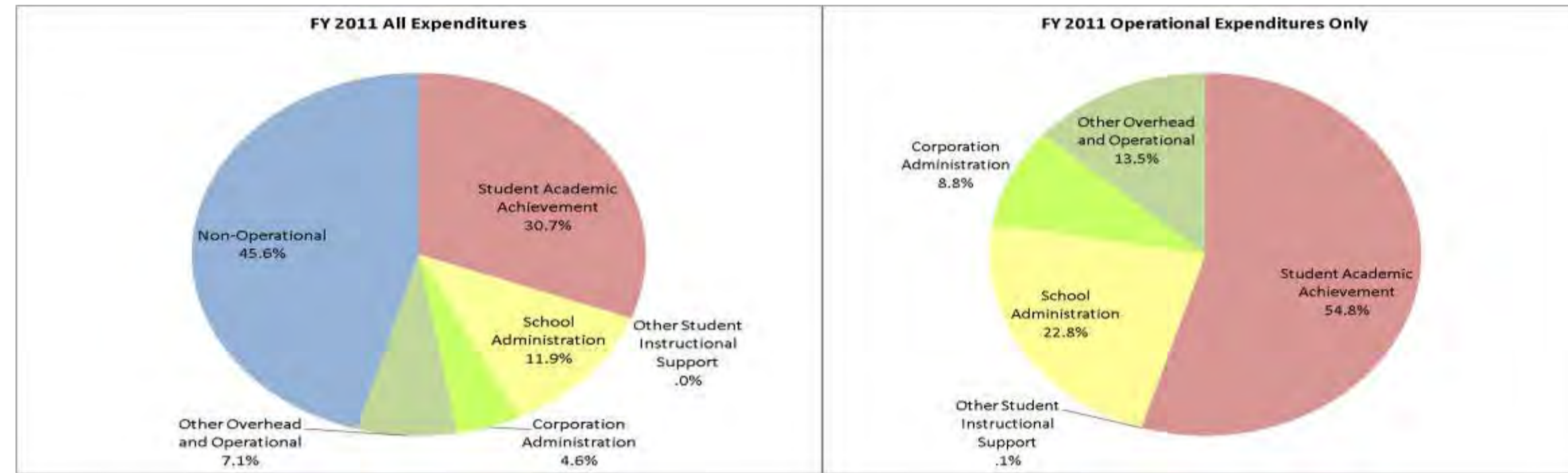


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hammond Academy of Science Tech (9705) (9705)**

Hammond Academy of Science & Tech (9705)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement					\$9,177	.1%	\$1,205,949	30.7%
Student Instructional Support					\$206,490	1.5%	\$470,479	12.0%
Overhead and Operational					\$34,835	.3%	\$459,515	11.7%
Nonoperational					\$13,169,648	98.1%	\$1,791,287	45.6%
Grand Total					\$13,420,151		\$3,927,231	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			1.6%	42.7%

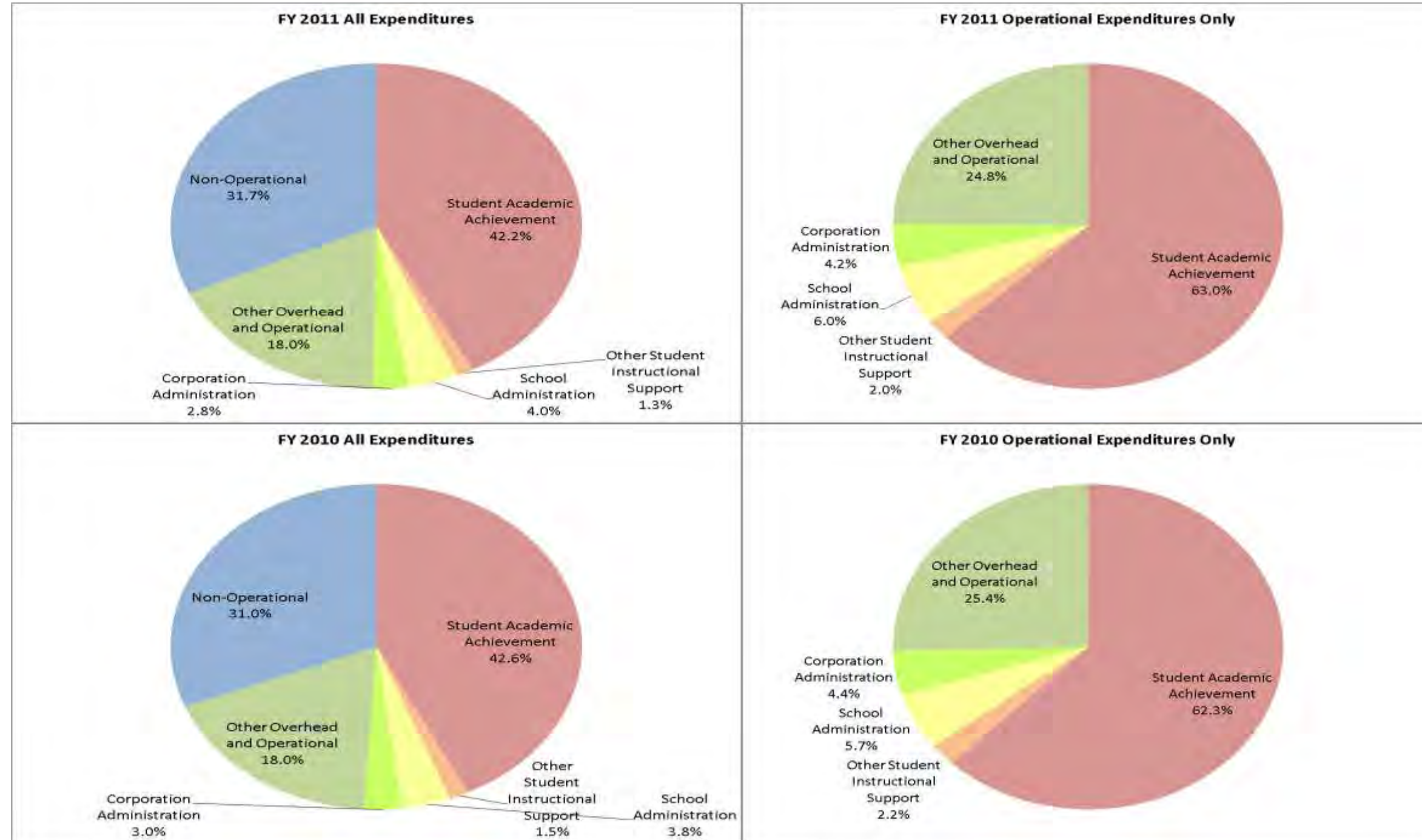


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hanover Community School Corp (4580)

Hanover Community School Corp (4580)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,939,657	54.2%	\$7,261,600	31.9%	\$8,614,126	42.6%	\$8,902,509	42.2%
Student Instructional Support	\$752,348	6.9%	\$949,858	4.2%	\$1,081,816	5.4%	\$1,107,998	5.3%
Overhead and Operational	\$2,344,135	21.4%	\$3,109,587	13.7%	\$4,248,257	21.0%	\$4,384,518	20.8%
Nonoperational	\$1,922,115	17.5%	\$11,410,155	50.2%	\$6,264,380	31.0%	\$6,695,662	31.7%
Grand Total	\$10,958,254		\$22,731,199		\$20,208,579		\$21,090,687	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	36.1%	48.0%	47.5%

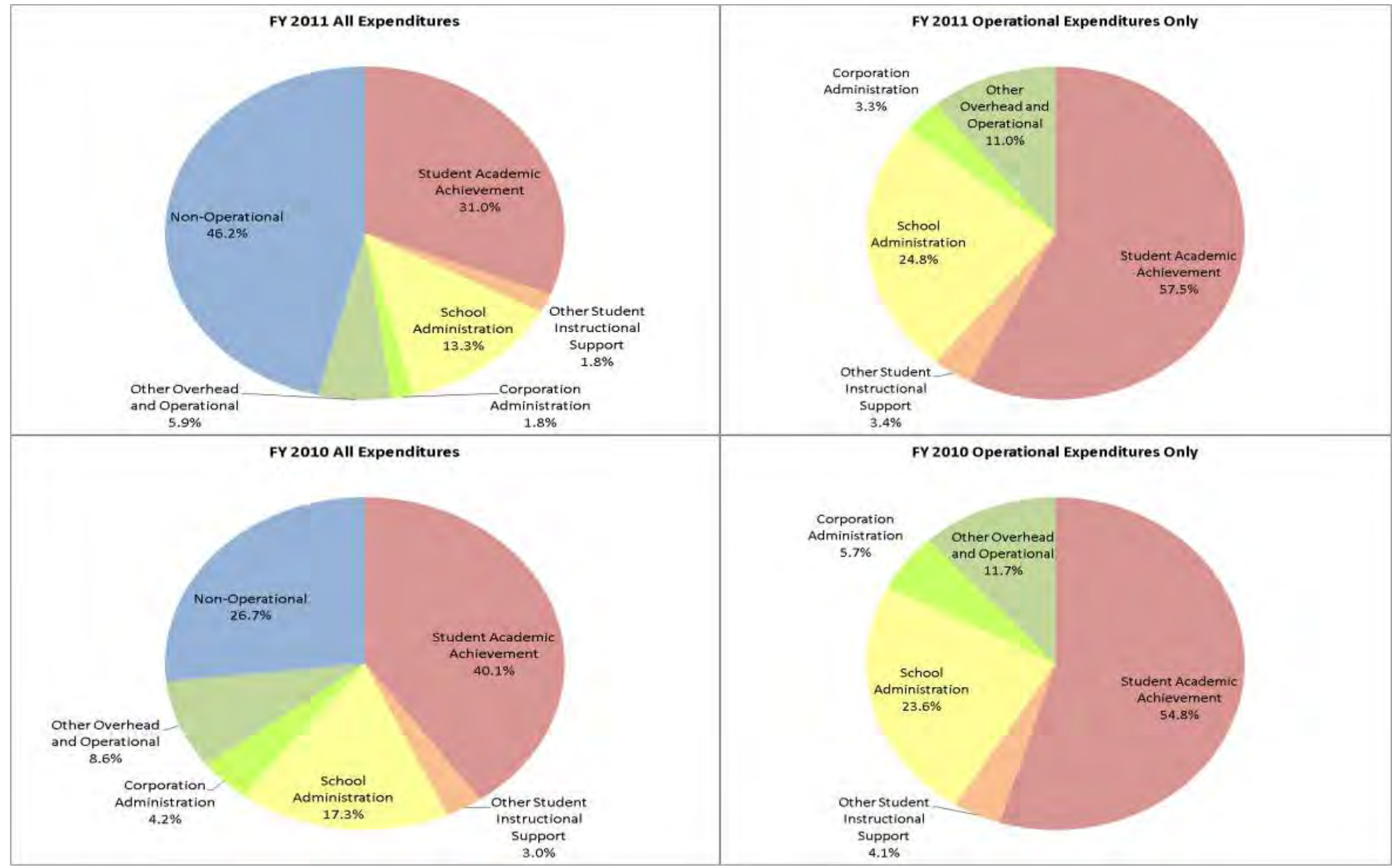


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Herron Charter (9650)

Herron Charter (9650)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$67,662	32.3%	\$1,718,912	40.1%	\$1,956,155	31.0%
Student Instructional Support			\$14,185	6.8%	\$871,114	20.3%	\$958,244	15.2%
Overhead and Operational			\$19,836	9.5%	\$547,742	12.8%	\$485,676	7.7%
Nonoperational			\$107,710	51.4%	\$1,143,556	26.7%	\$2,918,958	46.2%
Grand Total			\$209,392		\$4,281,324		\$6,319,033	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		39.1%	60.5%	46.1%

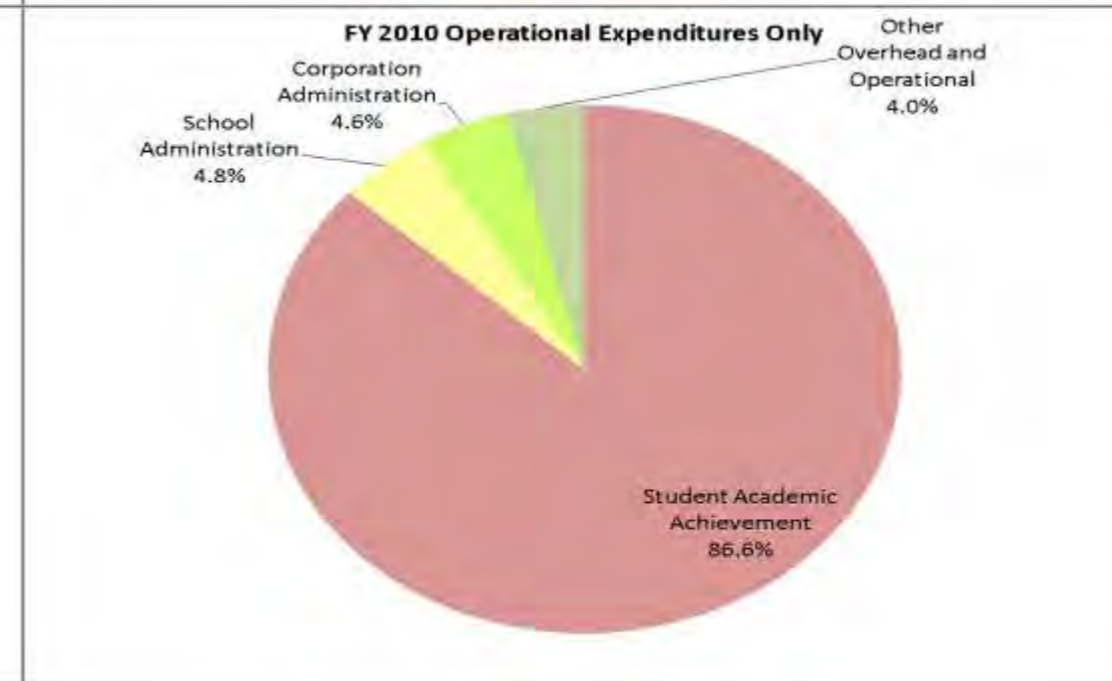
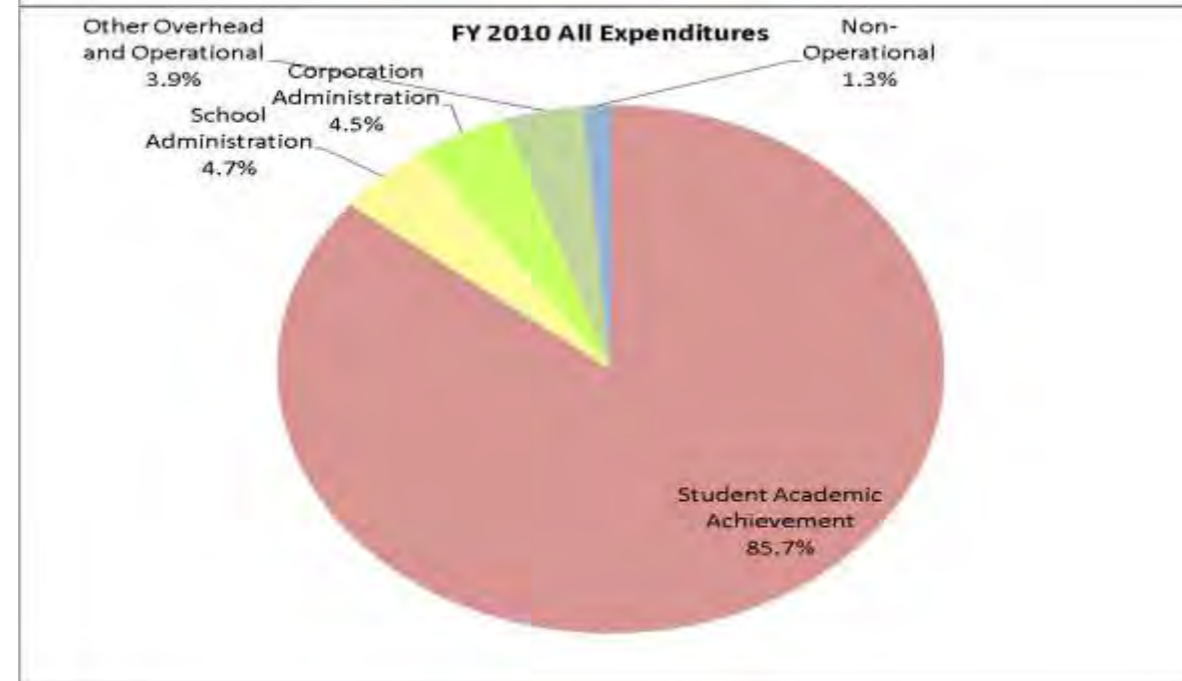
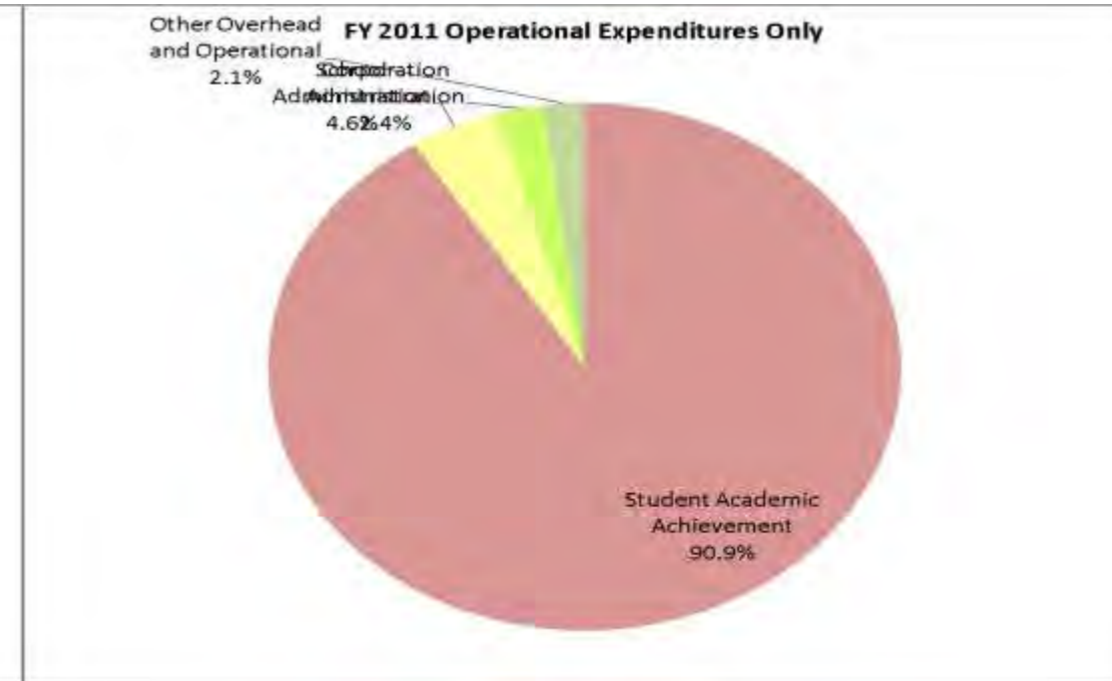
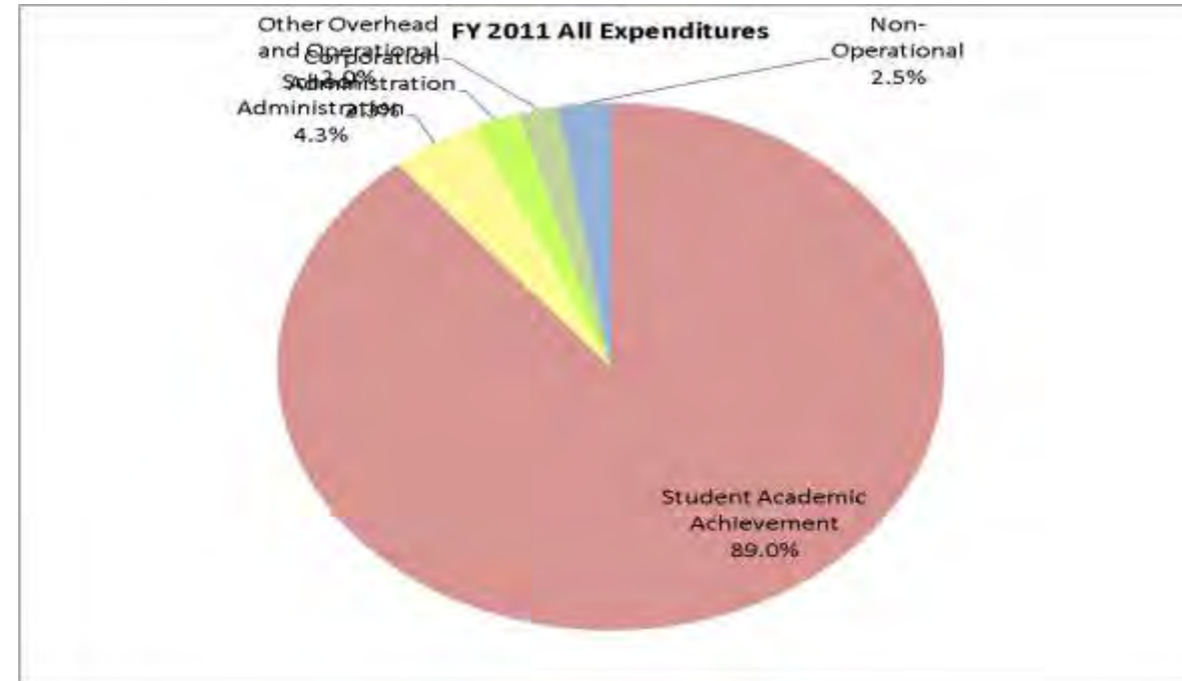


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Acad Virtual Charter (9865)

Hoosier Acad Virtual Charter (9865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$228,214	85.7%	\$448,422	89.0%
Student Instructional Support					\$12,388	4.7%	\$21,571	4.3%
Overhead and Operational					\$22,133	8.3%	\$21,361	4.2%
Nonoperational					\$3,532	1.3%	\$12,759	2.5%
Grand Total					\$266,267		\$504,113	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001		FY 2006		FY 2010		FY 2011	
	Exp	%	Exp	%	Exp	%	Exp	%
						90.4%		93.2%

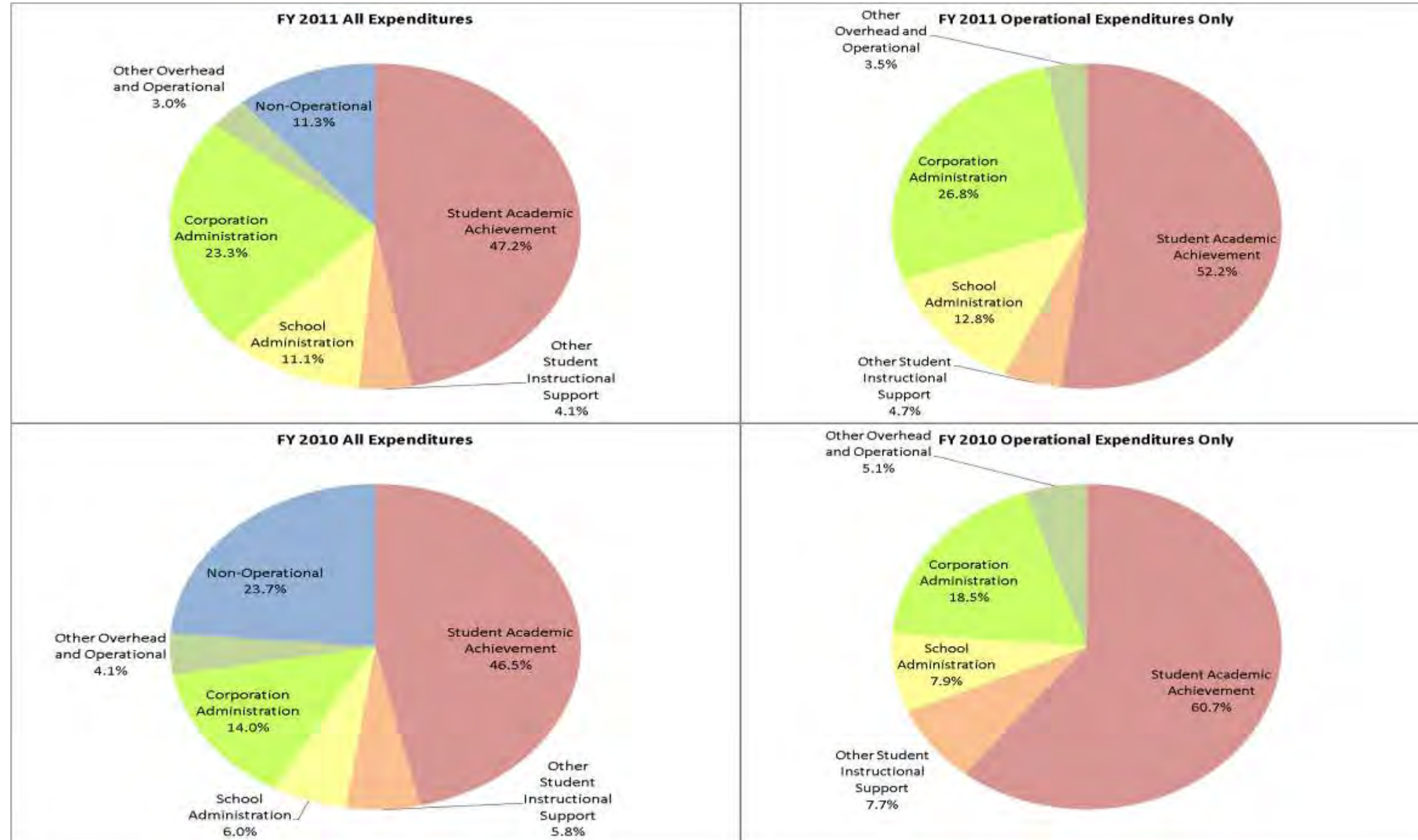


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Academy - Indianapolis (9805)

Hoosier Academy - Indianapolis (9805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,439,557	46.5%	\$1,923,757	47.2%
Student Instructional Support					\$365,221	11.8%	\$621,332	15.2%
Overhead and Operational					\$559,076	18.0%	\$1,073,212	26.3%
Nonoperational					\$733,856	23.7%	\$459,945	11.3%
Grand Total					\$3,097,710		\$4,078,246	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			58.3%	62.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hoosier Academy - Muncie (9810)

Hoosier Academy - Muncie (9810)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$438,095	51.3%	\$576,950	49.0%
Student Instructional Support					\$116,041	13.6%	\$155,962	13.3%
Overhead and Operational					\$102,667	12.0%	\$218,374	18.6%
Nonoperational					\$197,708	23.1%	\$225,590	19.2%
Grand Total					\$854,511		\$1,176,876	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			64.8%	62.3%

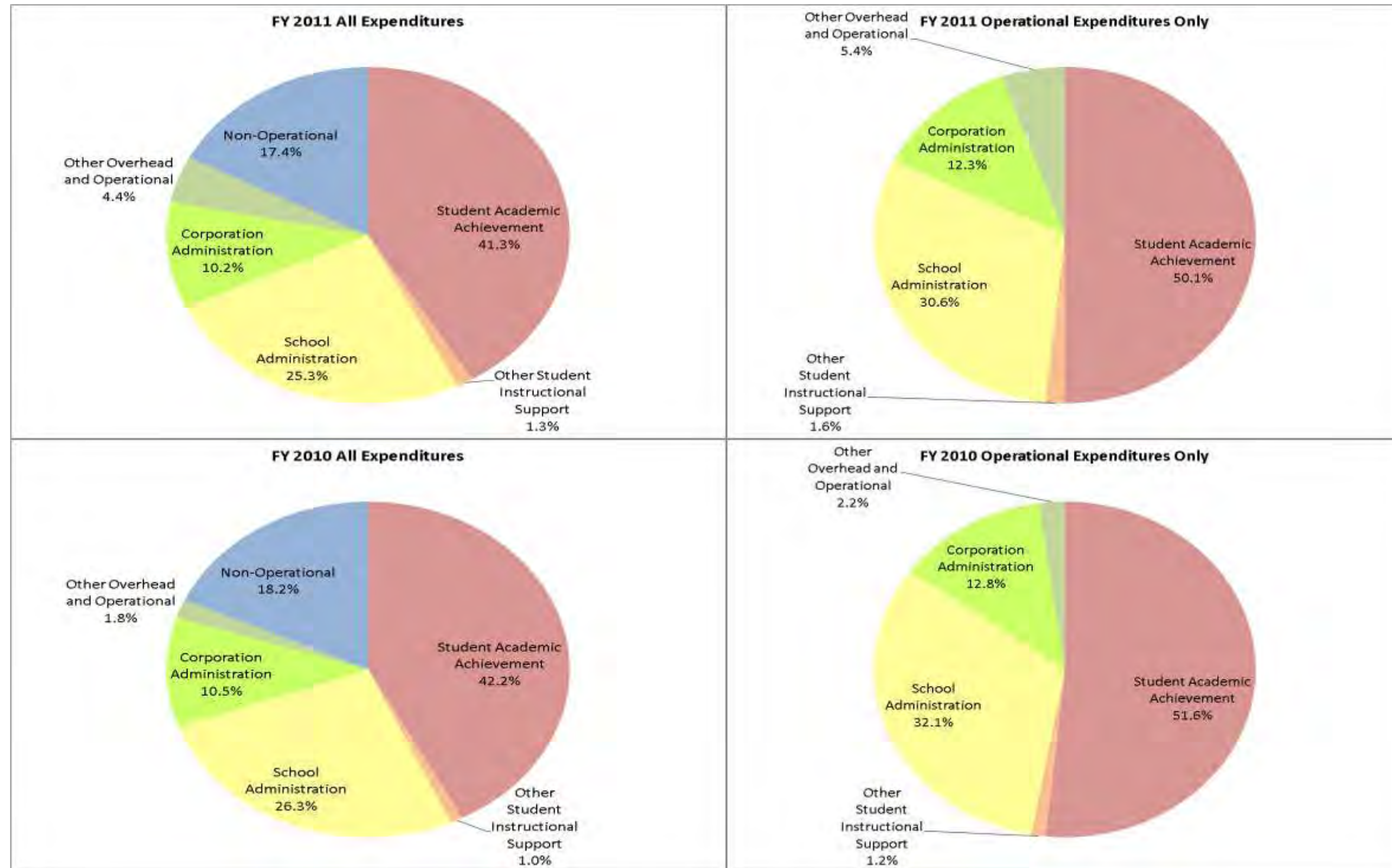


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hope Academy (9655)

Hope Academy (9655)

Student Instructional Category	FY 2001 FY01 % of Total Exp	FY 2006 FY06 % of Total Exp	FY 2010 FY10 % of Total Exp	FY 2011 FY11 % of Total Exp
Student Academic Achievement			\$357,937	41.3%
Student Instructional Support			\$231,070	26.6%
Overhead and Operational			\$104,286	12.3%
Nonoperational			\$154,273	17.4%
Grand Total			\$847,567	\$911,601

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			69.5%	68.0%

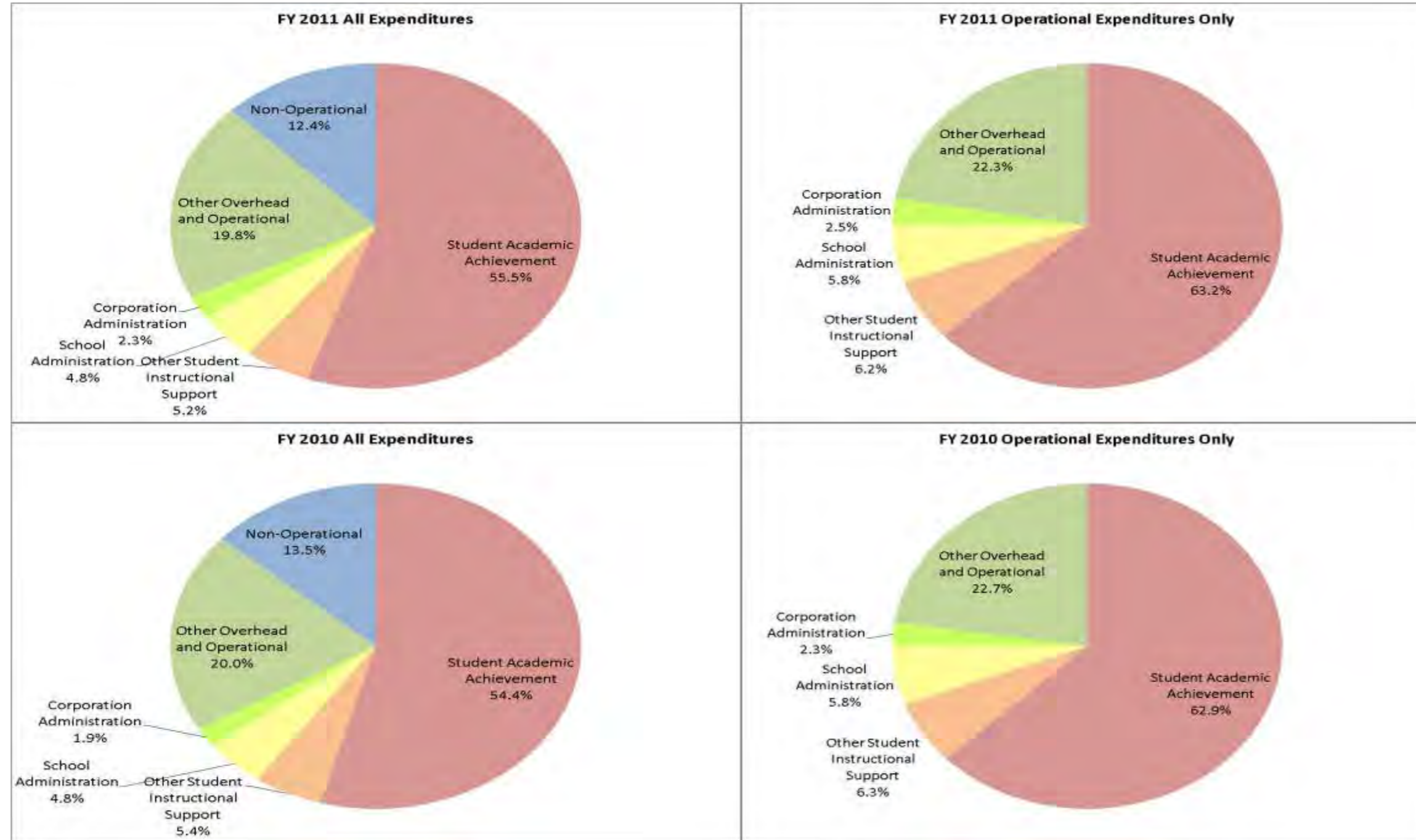


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$27,483,708	55.0%	\$31,289,179	56.7%	\$31,836,605	54.4%	\$31,780,139	55.5%
Student Instructional Support	\$4,152,910	8.3%	\$4,587,625	8.3%	\$5,996,887	10.2%	\$5,754,444	10.0%
Overhead and Operational	\$9,309,111	18.6%	\$10,726,500	19.4%	\$12,815,799	21.9%	\$12,659,699	22.1%
Nonoperational	\$8,991,034	18.0%	\$8,620,742	15.6%	\$7,914,243	13.5%	\$7,117,428	12.4%
Grand Total	\$49,936,763		\$55,224,047		\$58,563,533		\$57,311,711	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.4%	65.0%	64.6%	65.5%

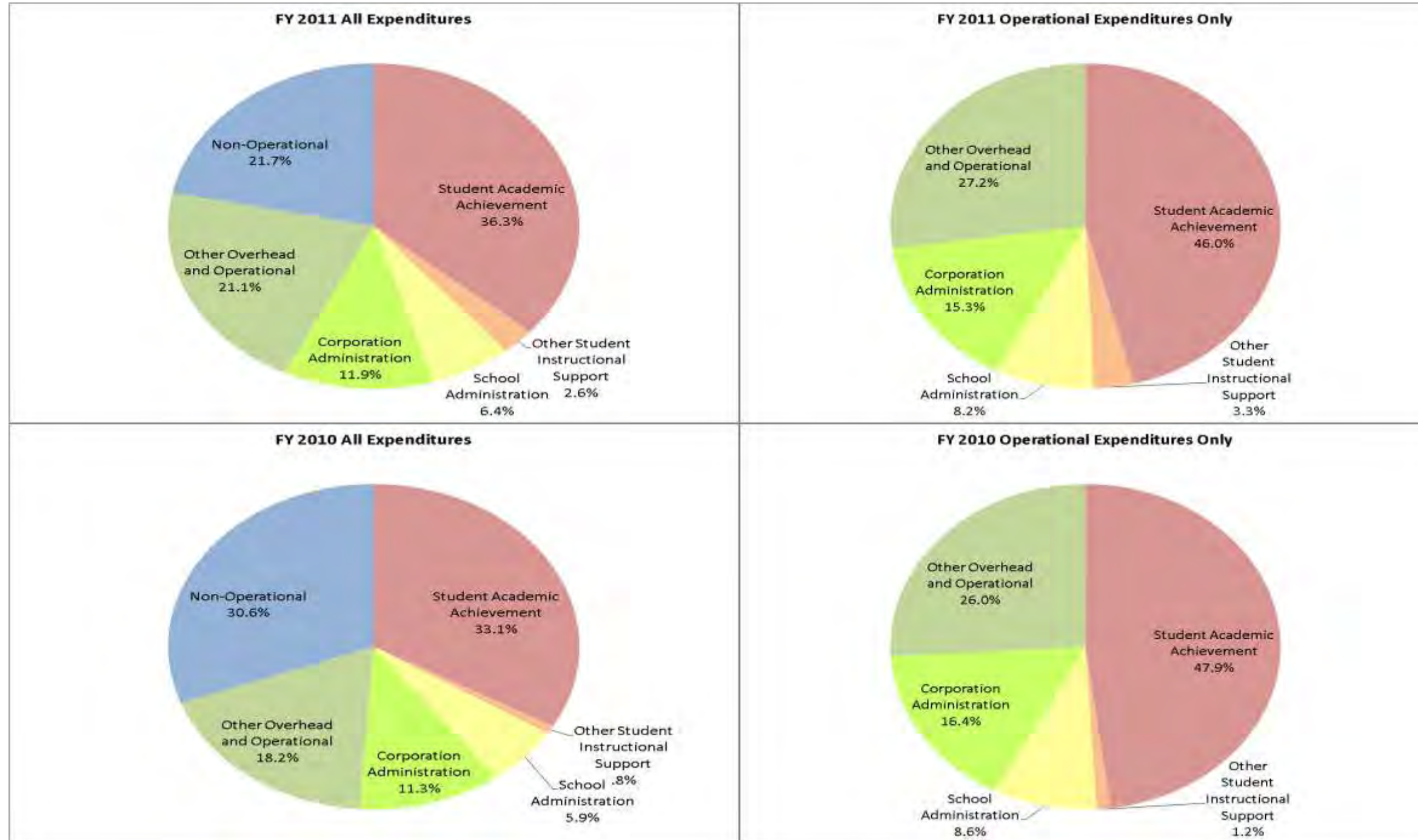


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - East (9815)

Imagine Life Sciences Acad - East (9815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$2,262,515	33.1%	\$2,416,516	36.3%
Student Instructional Support					\$459,211	6.7%	\$599,357	9.0%
Overhead and Operational					\$2,018,456	29.5%	\$2,199,665	33.0%
Nonoperational					\$2,091,995	30.6%	\$1,446,408	21.7%
Grand Total					\$6,832,177		\$6,661,946	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			39.8%	45.3%

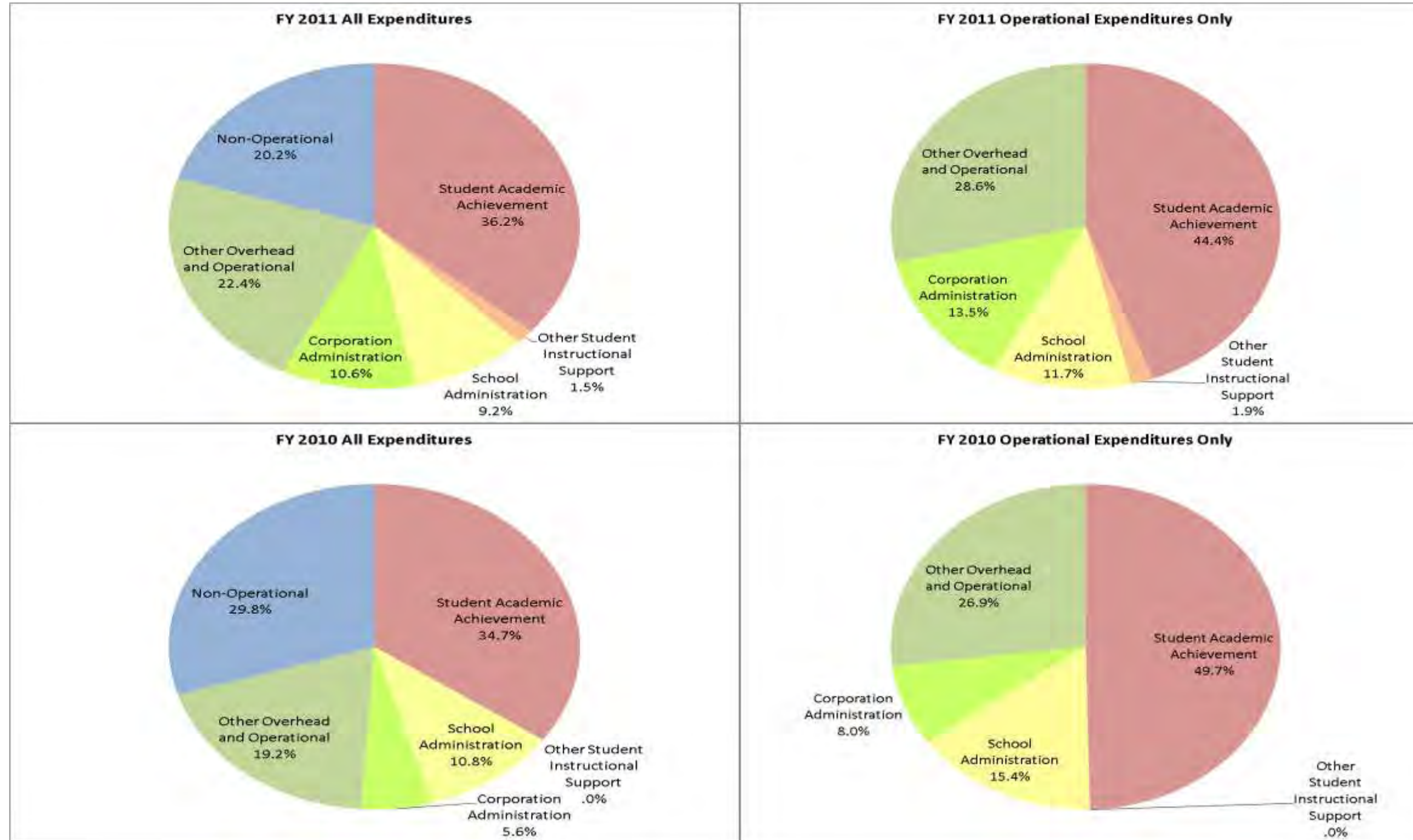


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Life Sciences Acad - West (9850)

Imagine Life Sciences Acad - West (9850)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,303,280	34.7%	\$1,681,569	36.2%
Student Instructional Support					\$404,347	10.8%	\$495,257	10.7%
Overhead and Operational					\$931,493	24.8%	\$1,530,744	32.9%
Nonoperational					\$1,117,869	29.8%	\$940,558	20.2%
Grand Total					\$3,756,989		\$4,648,129	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			45.5%	46.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine Master Academy (9695)

Imagine Master Academy (9695)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$2,747,476	44.0%	\$3,238,378	45.7%
Student Instructional Support					\$598,206	9.6%	\$721,068	10.2%
Overhead and Operational					\$1,712,492	27.5%	\$2,082,535	29.4%
Nonoperational					\$1,179,257	18.9%	\$1,041,778	14.7%
Grand Total					\$6,237,431		\$7,083,760	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			53.6%	55.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Imagine MASTER on Broadway (9820)

Imagine MASTER on Broadway (9820)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,492,391	41.9%	\$1,471,156	43.0%
Student Instructional Support					\$381,805	10.7%	\$361,104	10.5%
Overhead and Operational					\$966,761	27.1%	\$1,053,014	30.7%
Nonoperational					\$723,917	20.3%	\$539,389	15.8%
Grand Total					\$3,564,874		\$3,424,662	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			52.6%	53.5%

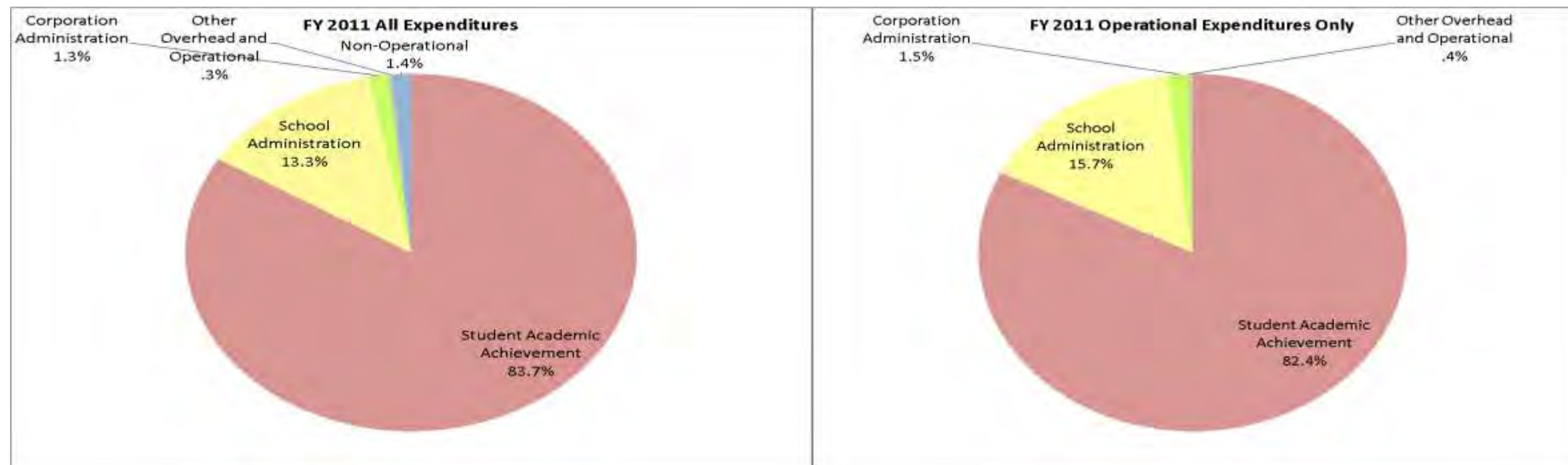


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
IN Connections Acad Virtual Pilot (9905)

IN Connections Acad Virtual Pilot (9905)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement							\$1,054,542	83.7%
Student Instructional Support							\$166,912	13.3%
Overhead and Operational							\$20,533	1.6%
Nonoperational							\$17,359	1.4%
Grand Total							\$1,259,346	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				97.0%

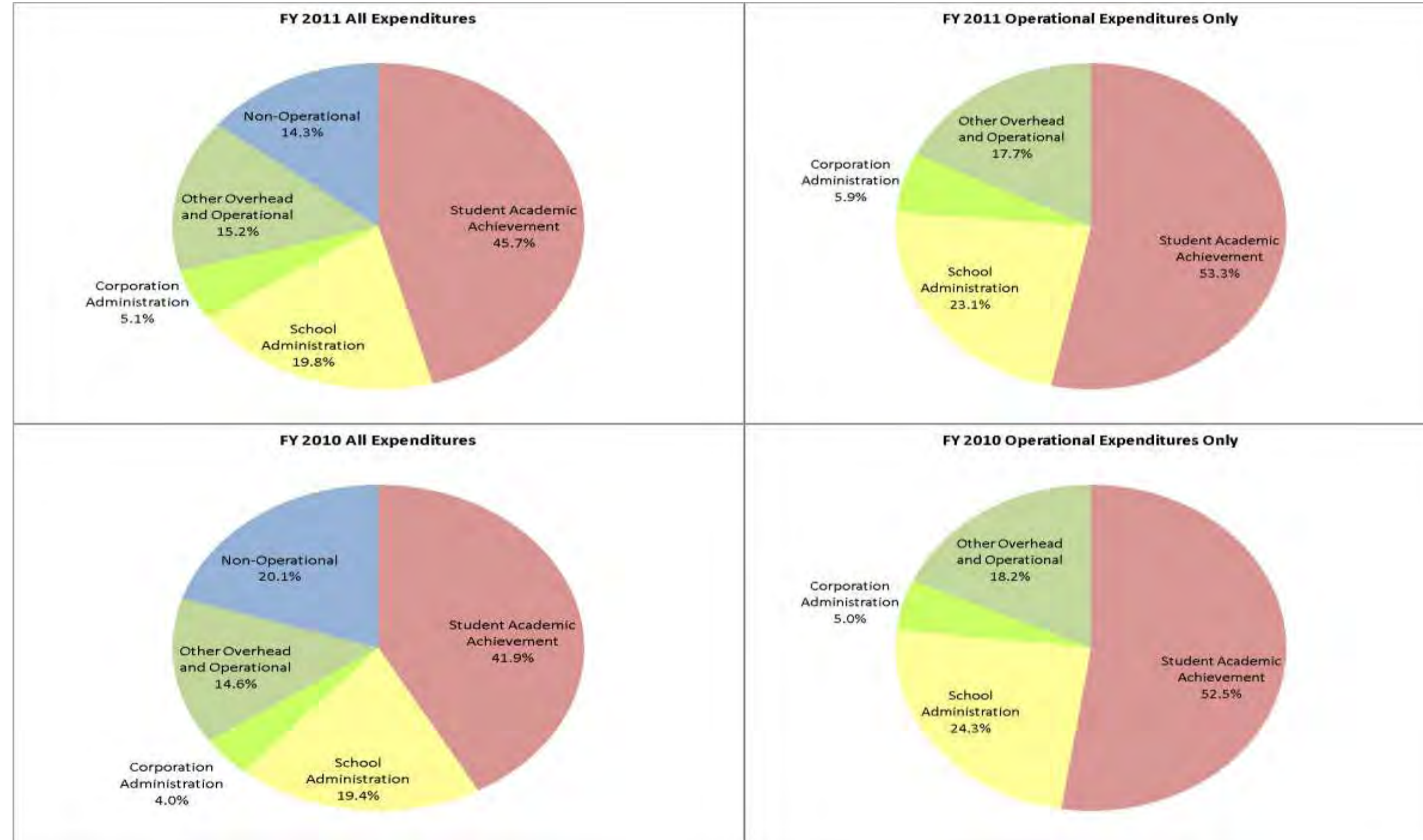


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math and Science Academy (9785)**

Indiana Math and Science Academy (9785)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,573,649	41.9%	\$1,852,259	45.7%
Student Instructional Support					\$727,048	19.4%	\$801,040	19.8%
Overhead and Operational					\$696,876	18.6%	\$819,576	20.2%
Nonoperational					\$754,800	20.1%	\$577,325	14.3%
Grand Total					\$3,752,373		\$4,050,201	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			61.3%	65.5%

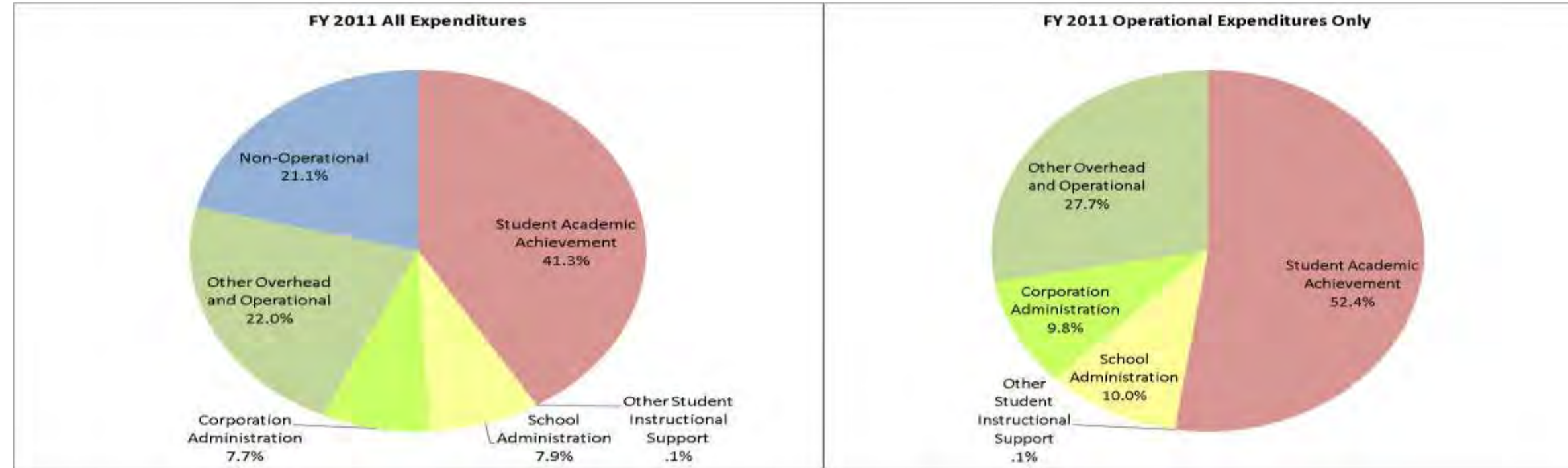


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math Science Academy North (9895)**

Indiana Math Science Academy North (9895)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement						.0%	\$1,272,835	41.3%
Student Instructional Support					\$6,840	17.2%	\$244,353	7.9%
Overhead and Operational					\$13,270	33.4%	\$915,801	29.7%
Nonoperational					\$19,611	49.4%	\$652,248	21.1%
Grand Total					\$39,721		\$3,085,236	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			17.2%	49.2%

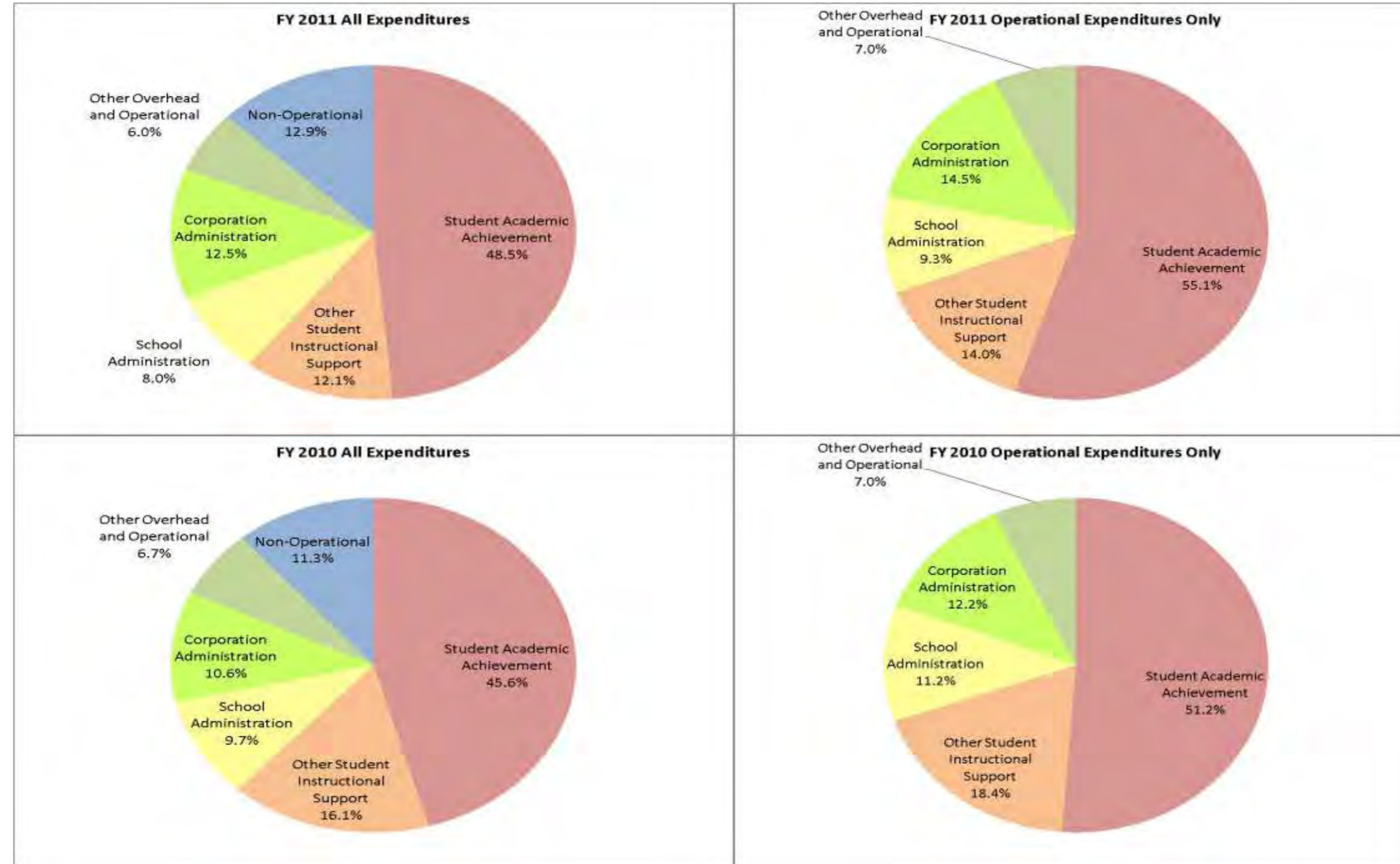


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Metropolitan High School (9670)

Indianapolis Metropolitan High School (9670)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$890,709	45.4%	\$2,045,483	45.6%	\$2,663,098	48.5%
Student Instructional Support			\$383,372	19.6%	\$1,158,999	25.8%	\$1,106,301	20.1%
Overhead and Operational			\$221,036	11.3%	\$775,906	17.3%	\$1,018,604	18.5%
Nonoperational			\$465,592	23.7%	\$505,799	11.3%	\$707,016	12.9%
Grand Total			\$1,960,707		\$4,486,189		\$5,495,018	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		65.0%	71.4%	68.6%

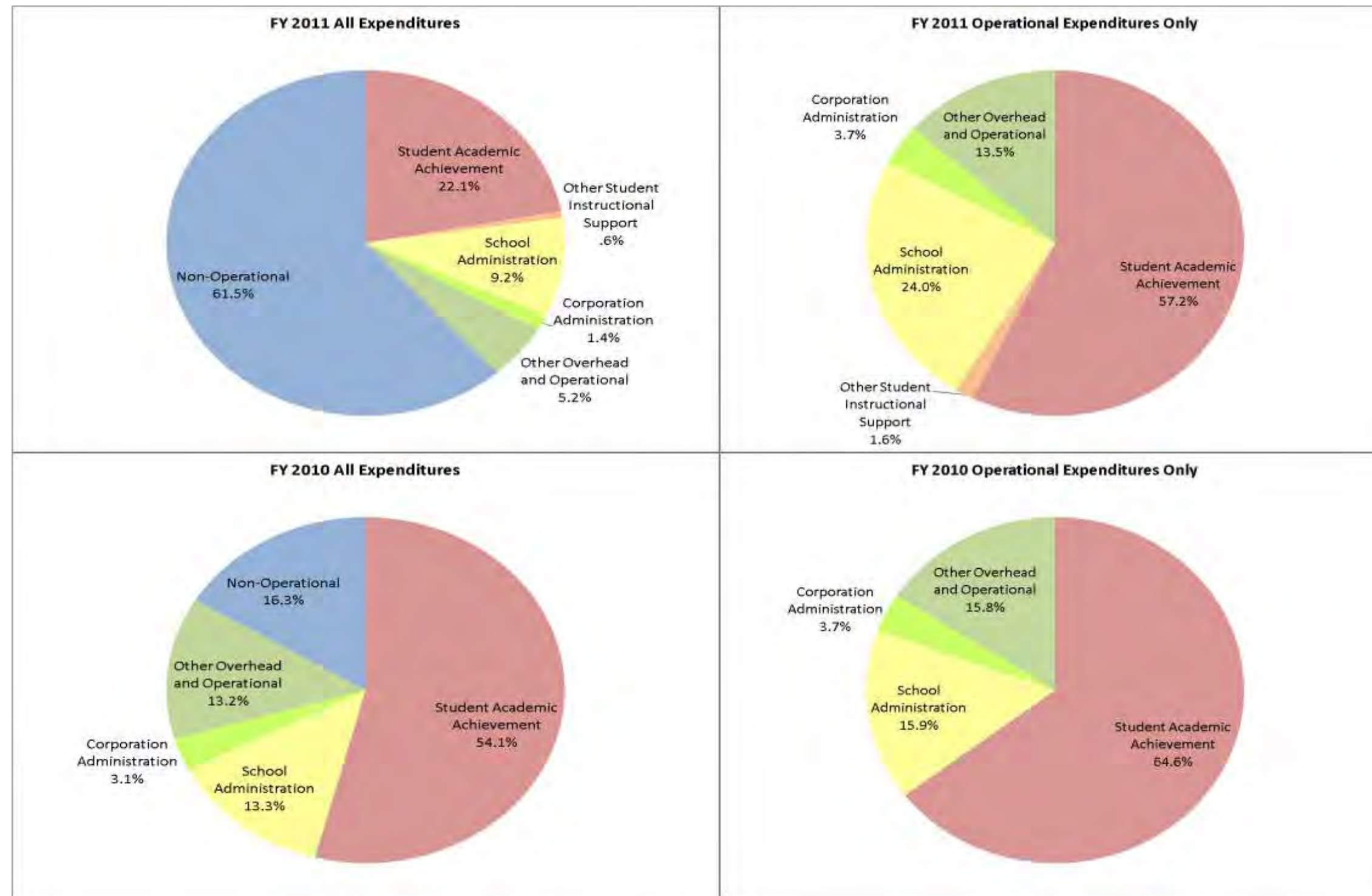


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Project School (9825)

Indianapolis Project School (9825)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001		FY 2006		FY 2010		FY 2011	
Student Academic Achievement					\$1,472,935	54.1%	\$1,623,648	22.1%
Student Instructional Support					\$362,032	13.3%	\$724,400	9.8%
Overhead and Operational					\$443,407	16.3%	\$488,073	6.6%
Nonoperational					\$444,173	16.3%	\$4,527,356	61.5%
Grand Total					\$2,722,547		\$7,363,477	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			67.4%	31.9%

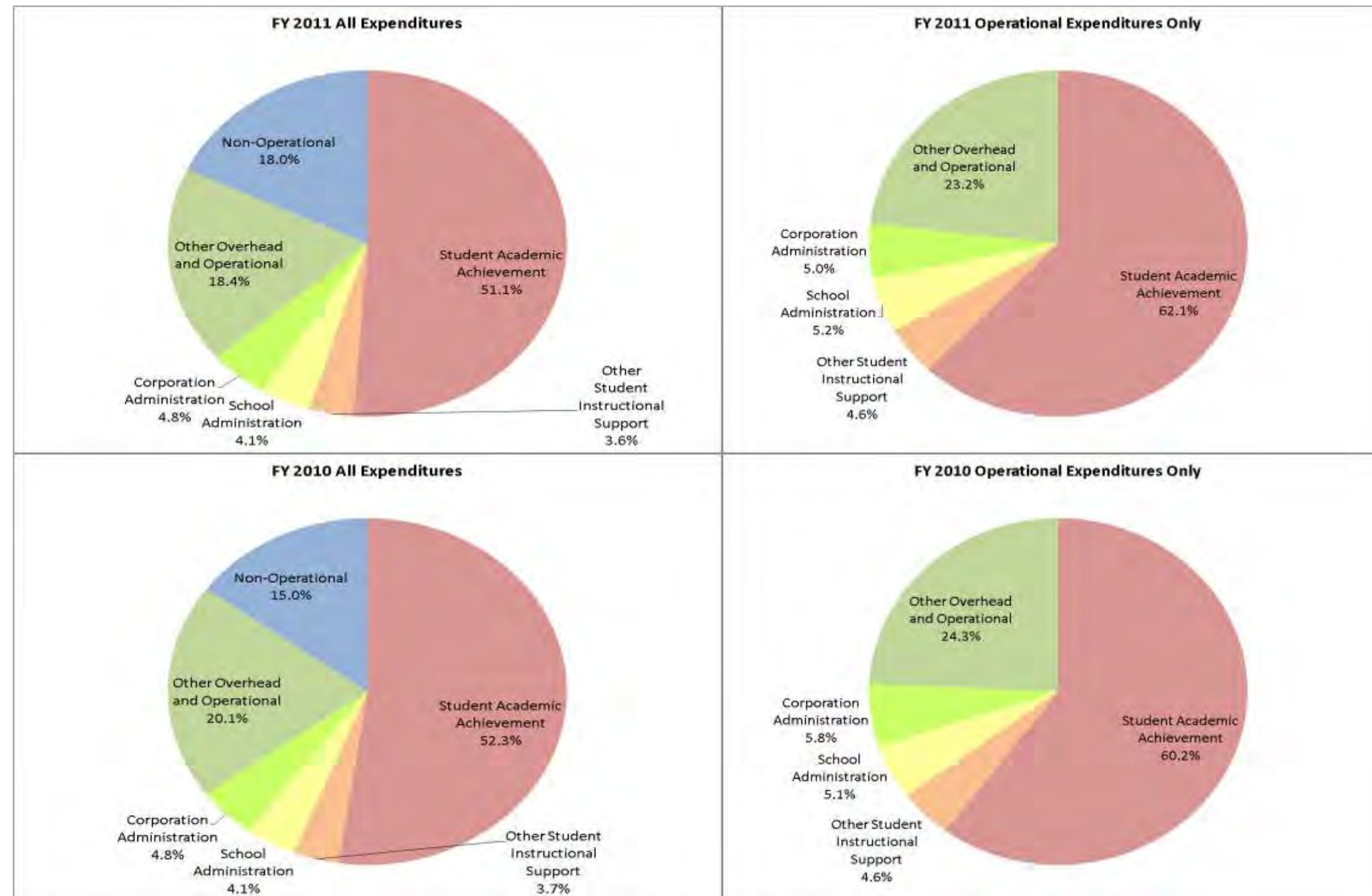


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indianapolis Public Schools (5385)

Indianapolis Public Schools (5385)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$227,142,743	59.0%	\$270,995,273	54.5%	\$274,706,673	52.3%	\$268,395,738	51.1%
Student Instructional Support	\$33,763,297	8.8%	\$37,121,474	7.5%	\$41,172,761	7.8%	\$40,165,778	7.7%
Overhead and Operational	\$92,912,672	24.1%	\$108,867,867	21.9%	\$130,771,343	24.9%	\$121,898,708	23.2%
Nonoperational	\$31,448,704	8.2%	\$80,188,712	16.1%	\$78,578,678	15.0%	\$94,520,755	18.0%
Grand Total	\$385,267,416		\$497,173,326		\$525,229,454		\$524,980,979	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.7%	62.0%	60.1%	58.8%

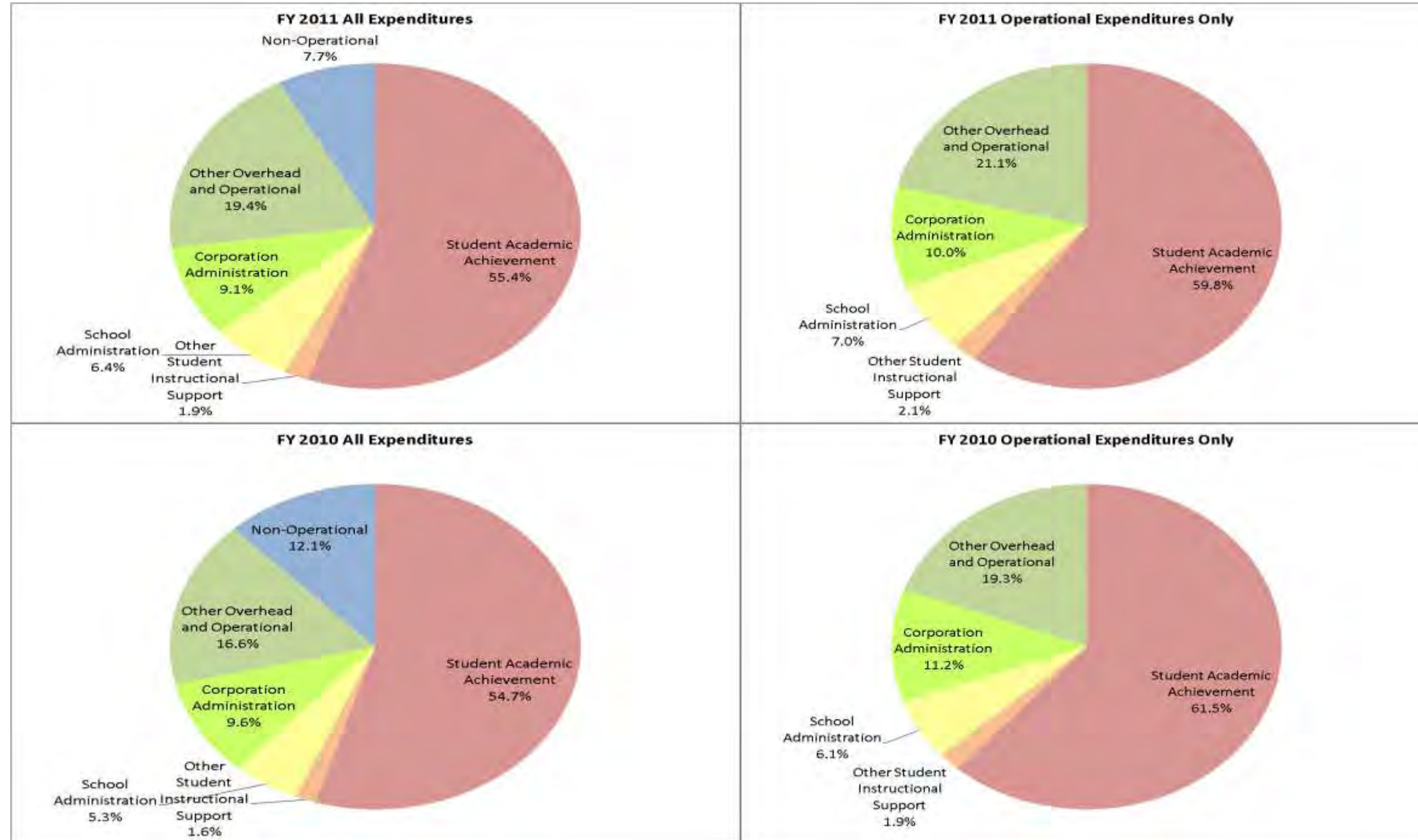


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,080,186	40.7%	\$3,567,546	54.7%	\$3,623,074	55.4%	
Student Instructional Support		\$219,477	8.3%	\$450,445	6.9%	\$548,102	8.4%	
Overhead and Operational		\$814,739	30.7%	\$1,710,915	26.2%	\$1,863,728	28.5%	
Nonoperational		\$540,894	20.4%	\$789,522	12.1%	\$506,685	7.7%	
Grand Total		\$2,655,296		\$6,518,428		\$6,541,589		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		48.9%	61.6%	63.8%

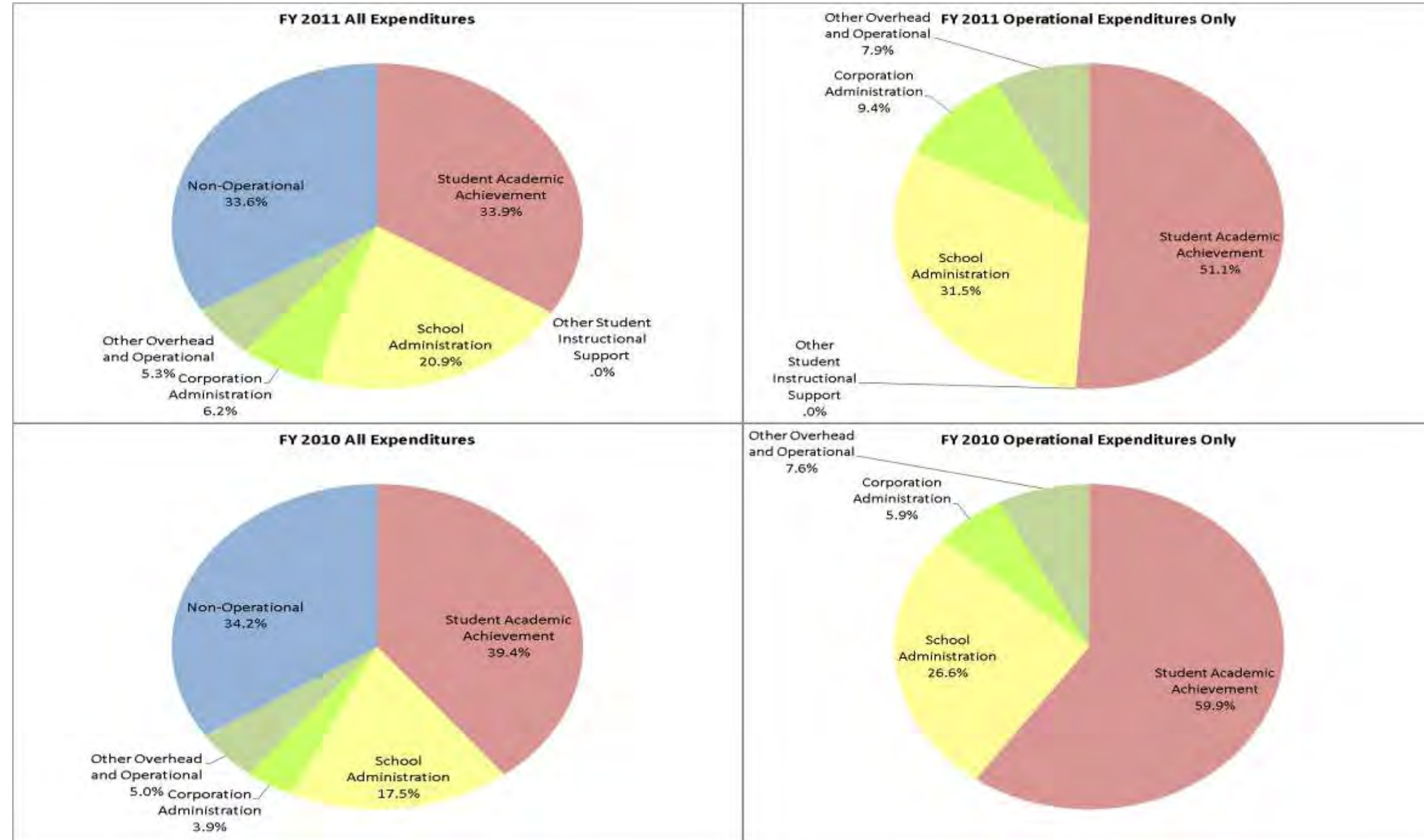


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
International School of Columbus (9860)

International School of Columbus (9860)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$359,150	39.4%	\$408,452	33.9%
Student Instructional Support					\$159,591	17.5%	\$252,175	20.9%
Overhead and Operational					\$81,113	8.9%	\$138,581	11.5%
Nonoperational					\$311,859	34.2%	\$404,757	33.6%
Grand Total					\$911,713		\$1,203,964	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			56.9%	54.9%

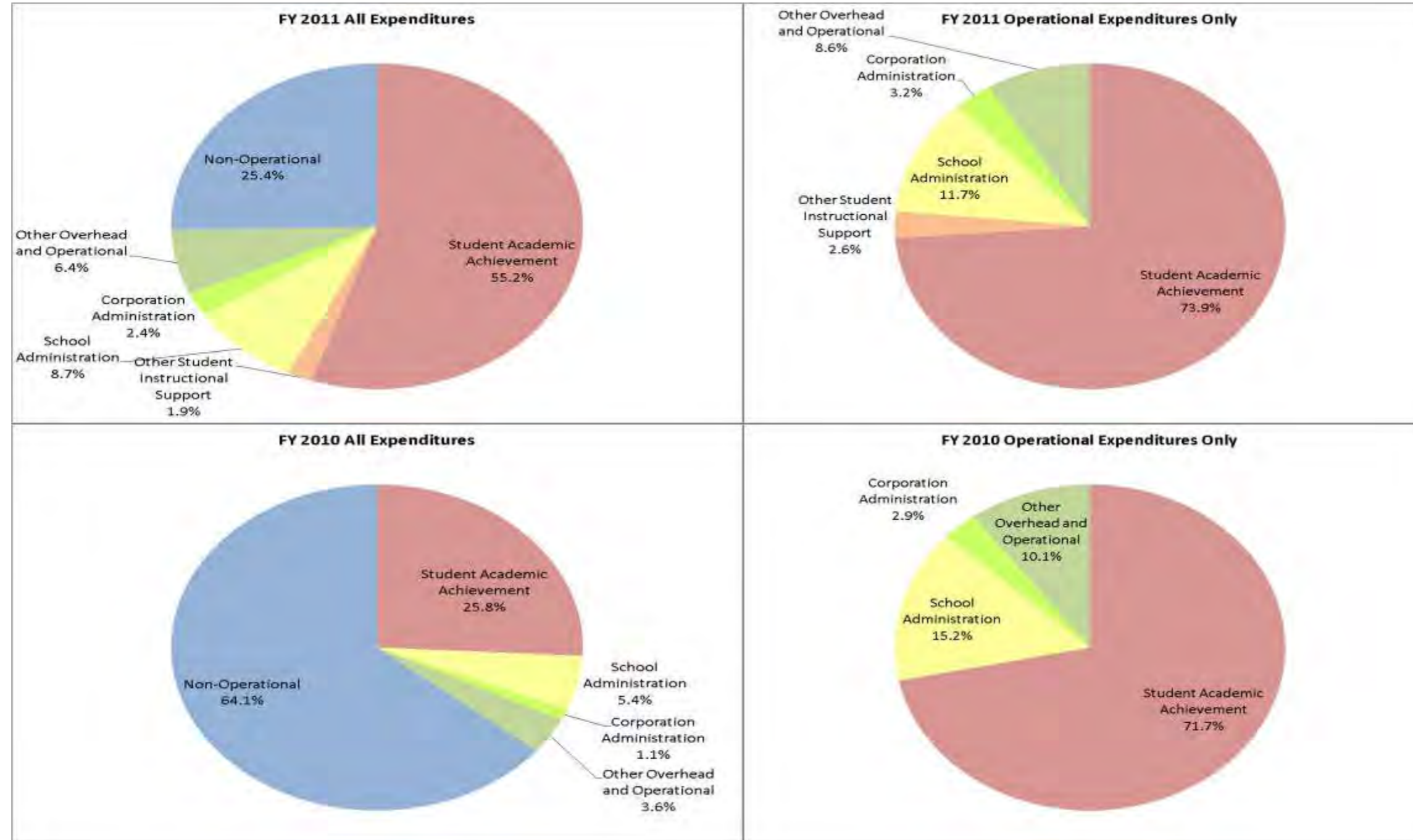


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Irvington Community School (9330)

Irvington Community School (9330)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,853,987	45.5%	\$3,811,263	25.8%	\$4,840,835	55.2%	
Student Instructional Support		\$246,875	6.1%	\$801,561	5.4%	\$937,632	10.7%	
Overhead and Operational		\$383,502	9.4%	\$692,239	4.7%	\$770,182	8.8%	
Nonoperational		\$1,593,952	39.1%	\$9,464,332	64.1%	\$2,224,968	25.4%	
Grand Total		\$4,078,316		\$14,769,395		\$8,773,618		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		51.5%	31.2%	65.9%

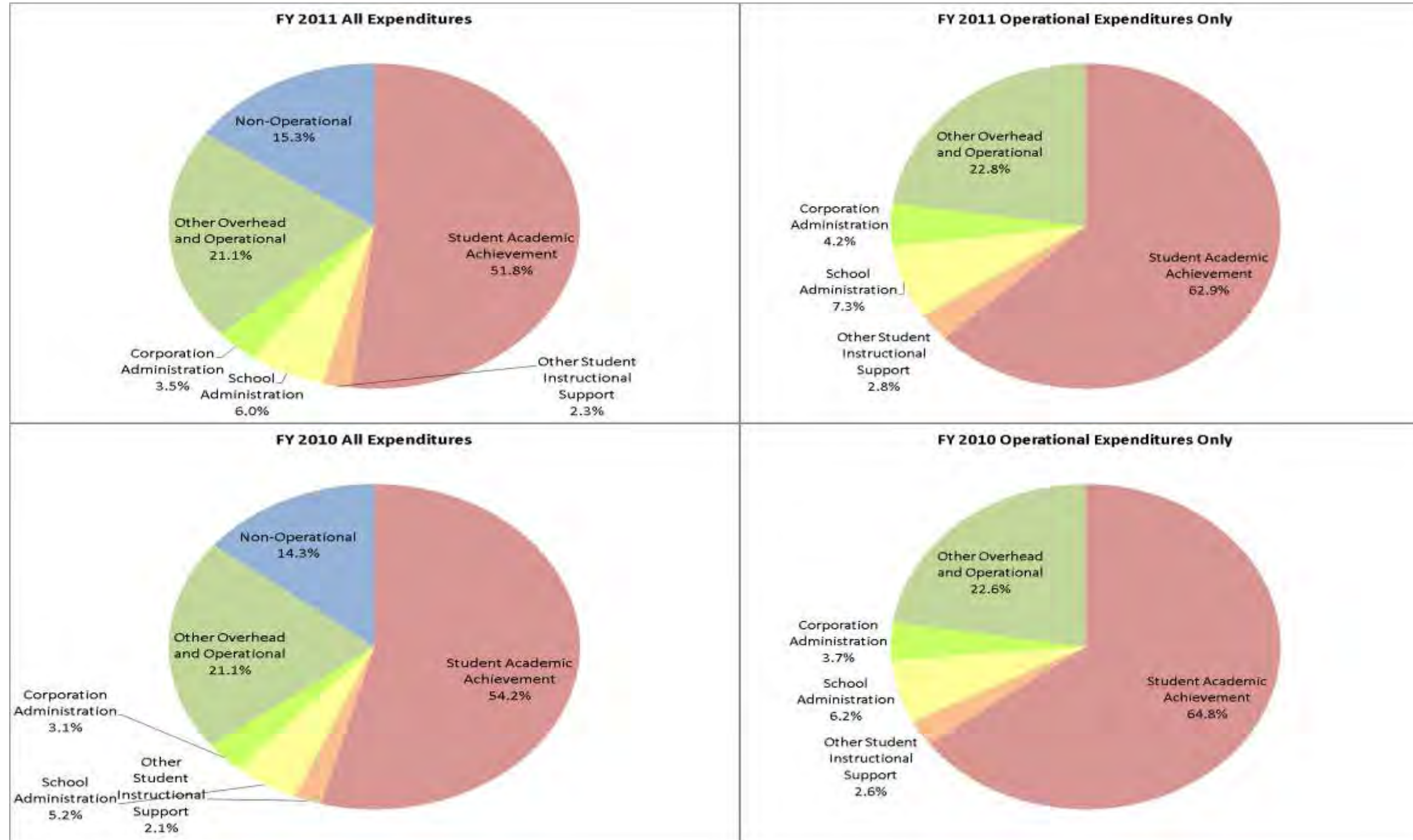


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jac-Cen-Del Community Sch Corp (6900)

Jac-Cen-Del Community Sch Corp (6900)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,940,192	52.4%	\$4,656,778	54.1%	\$4,430,970	54.2%	\$4,127,194	51.8%
Student Instructional Support	\$504,670	6.7%	\$617,470	7.2%	\$599,504	7.3%	\$660,282	8.3%
Overhead and Operational	\$1,860,352	24.7%	\$2,162,679	25.1%	\$1,978,552	24.2%	\$1,959,995	24.6%
Nonoperational	\$1,220,924	16.2%	\$1,171,460	13.6%	\$1,165,059	14.3%	\$1,222,896	15.3%
Grand Total	\$7,526,138		\$8,608,388		\$8,174,085		\$7,970,366	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.1%	61.3%	61.5%	60.1%

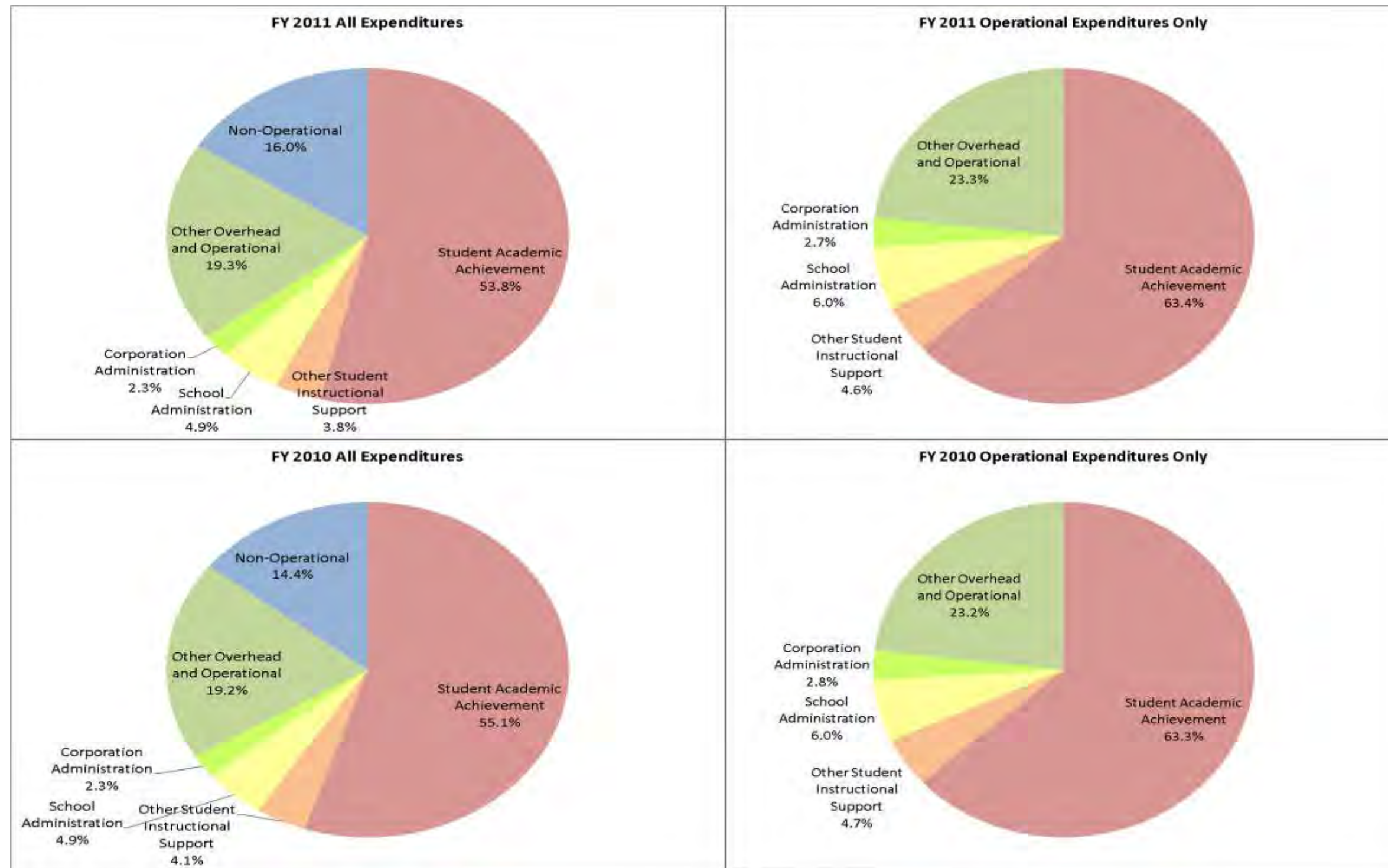


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jay School Corp (3945)

Jay School Corp (3945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$19,102,014	57.4%	\$22,324,686	54.6%	\$21,651,395	55.1%	\$21,668,774	53.8%
Student Instructional Support	\$2,654,258	8.0%	\$3,382,652	8.3%	\$3,536,054	9.0%	\$3,497,350	8.7%
Overhead and Operational	\$6,718,266	20.2%	\$8,386,105	20.5%	\$8,443,190	21.5%	\$8,673,278	21.5%
Nonoperational	\$4,794,030	14.4%	\$6,765,805	16.6%	\$5,661,814	14.4%	\$6,436,111	16.0%
Grand Total	\$33,268,568		\$40,859,248		\$39,292,453		\$40,275,513	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	62.9%	64.1%	62.5%

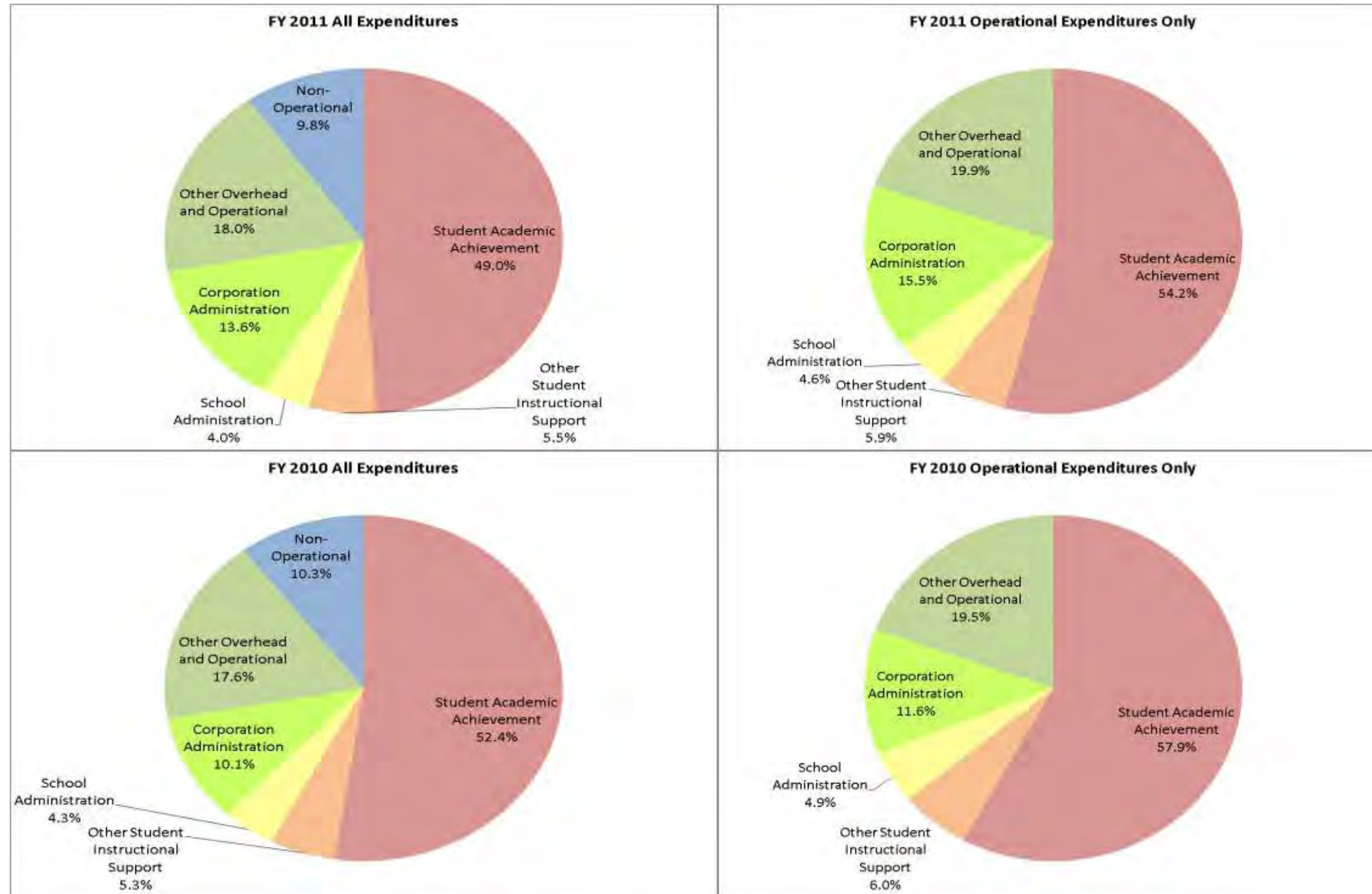


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Jennings County Schools (4015)

Jennings County Schools (4015)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$20,727,972	56.8%	\$24,016,118	54.7%	\$29,377,794	52.4%	\$27,410,134	49.0%
Student Instructional Support	\$3,285,330	9.0%	\$3,697,063	8.4%	\$5,412,590	9.6%	\$5,325,166	9.5%
Overhead and Operational	\$8,471,658	23.2%	\$10,393,960	23.7%	\$15,525,764	27.7%	\$17,705,910	31.7%
Nonoperational	\$4,002,599	11.0%	\$5,809,158	13.2%	\$5,780,794	10.3%	\$5,496,516	9.8%
Grand Total	\$36,487,558		\$43,916,300		\$56,096,942		\$55,937,726	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.8%	63.1%	62.0%	58.5%

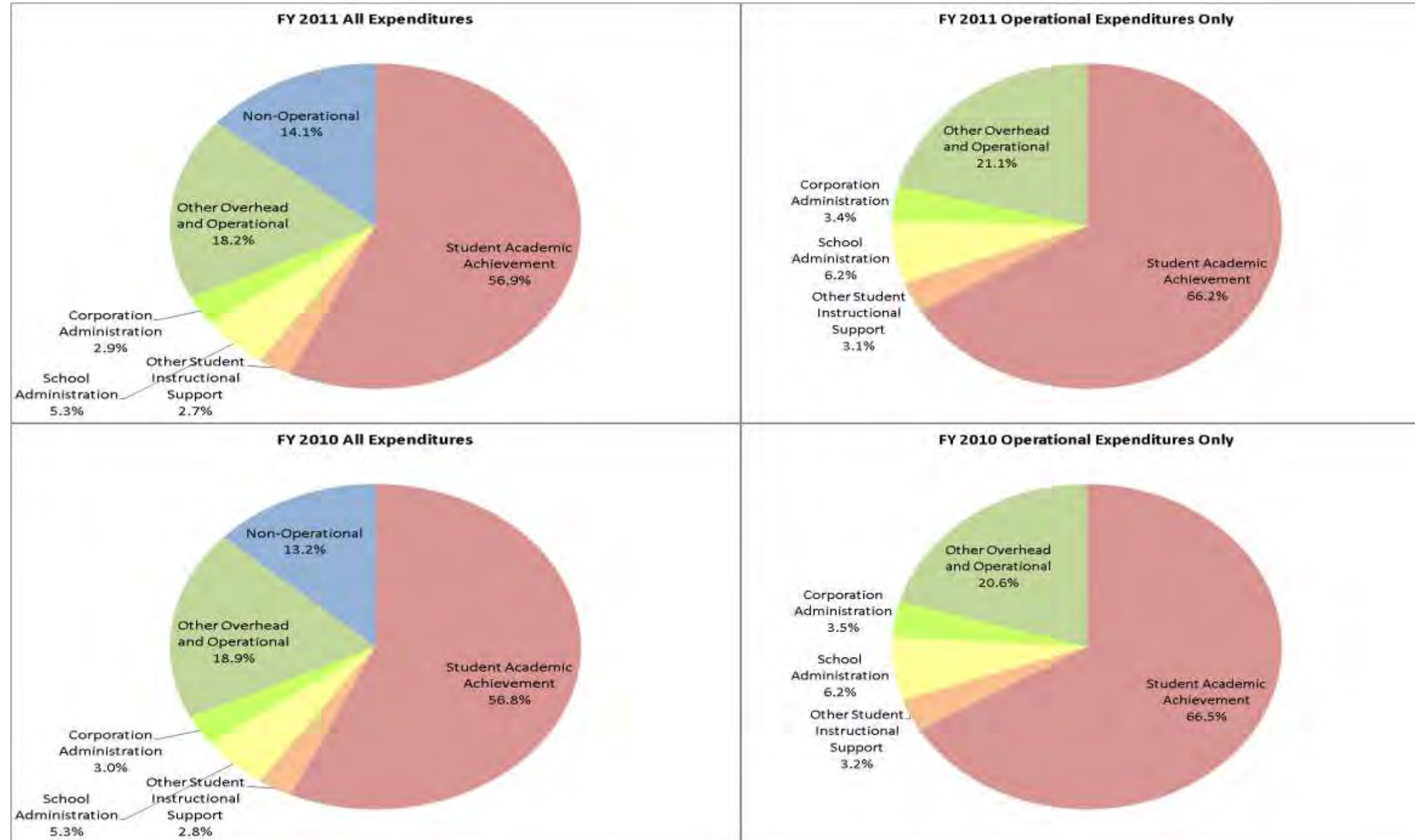


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
John Glenn School Corporation (7150)

John Glenn School Corporation (7150)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,608,754	55.1%	\$8,327,653	43.7%	\$9,135,254	56.8%	\$9,257,386	56.9%
Student Instructional Support	\$895,811	6.5%	\$1,022,960	5.4%	\$1,297,489	8.1%	\$1,296,460	8.0%
Overhead and Operational	\$2,458,853	17.8%	\$3,174,246	16.6%	\$3,522,724	21.9%	\$3,436,314	21.1%
Nonoperational	\$2,834,893	20.5%	\$6,543,272	34.3%	\$2,127,417	13.2%	\$2,287,750	14.1%
Grand Total	\$13,798,311		\$19,068,131		\$16,082,883		\$16,277,911	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.6%	49.0%	64.9%	64.8%

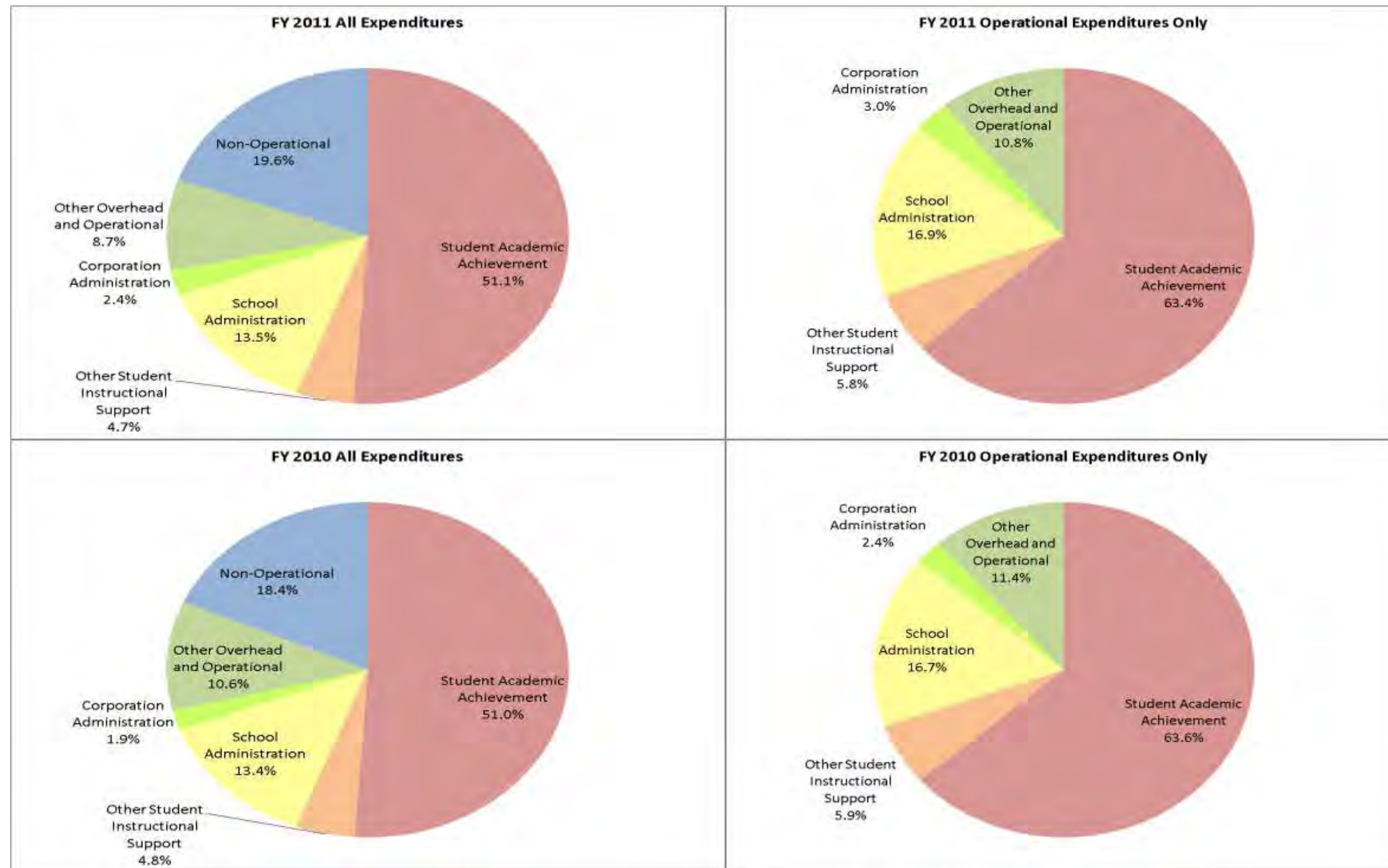


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Joshua Academy (9495)

Joshua Academy (9495)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$818,143	51.4%	\$1,092,156	51.0%	\$1,088,395	51.1%	
Student Instructional Support		\$280,573	17.6%	\$388,039	18.1%	\$386,695	18.2%	
Overhead and Operational		\$286,116	18.0%	\$266,232	12.4%	\$237,322	11.1%	
Nonoperational		\$205,810	12.9%	\$393,228	18.4%	\$416,186	19.6%	
Grand Total		\$1,590,642		\$2,139,655		\$2,128,598		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		69.1%	69.2%	69.3%

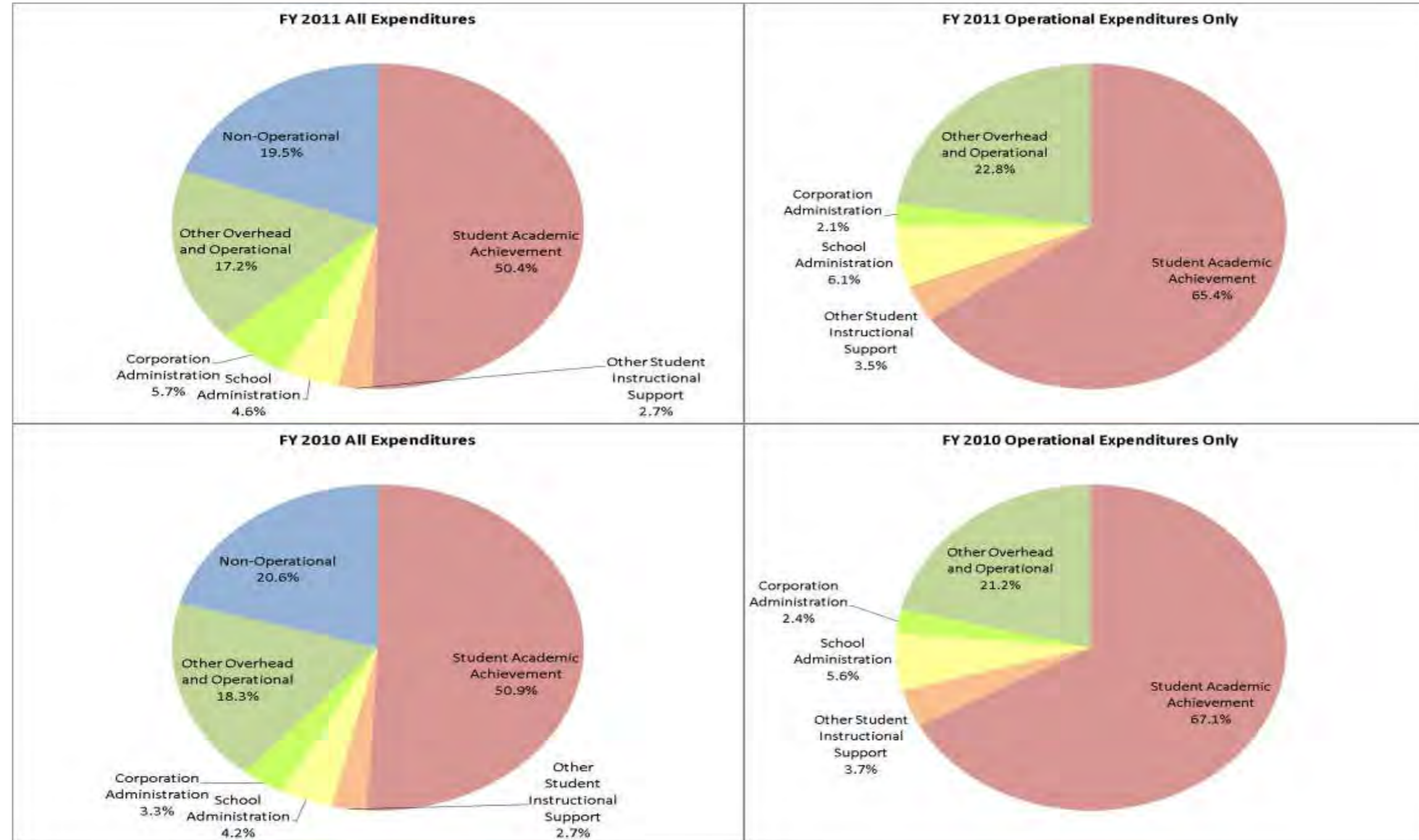


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kankakee Valley School Corp (3785)

Kankakee Valley School Corp (3785)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,302,277	52.1%	\$15,131,130	52.8%	\$17,728,609	50.9%	\$15,979,175	50.4%
Student Instructional Support	\$1,756,367	7.4%	\$2,048,296	7.1%	\$2,417,396	6.9%	\$2,297,387	7.3%
Overhead and Operational	\$4,551,818	19.3%	\$6,097,696	21.3%	\$7,536,576	21.6%	\$7,239,675	22.8%
Nonoperational	\$5,024,085	21.3%	\$5,393,534	18.8%	\$7,176,055	20.6%	\$6,170,090	19.5%
Grand Total	\$23,634,547		\$28,670,655		\$34,858,636		\$31,686,327	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.5%	59.9%	57.8%	57.7%

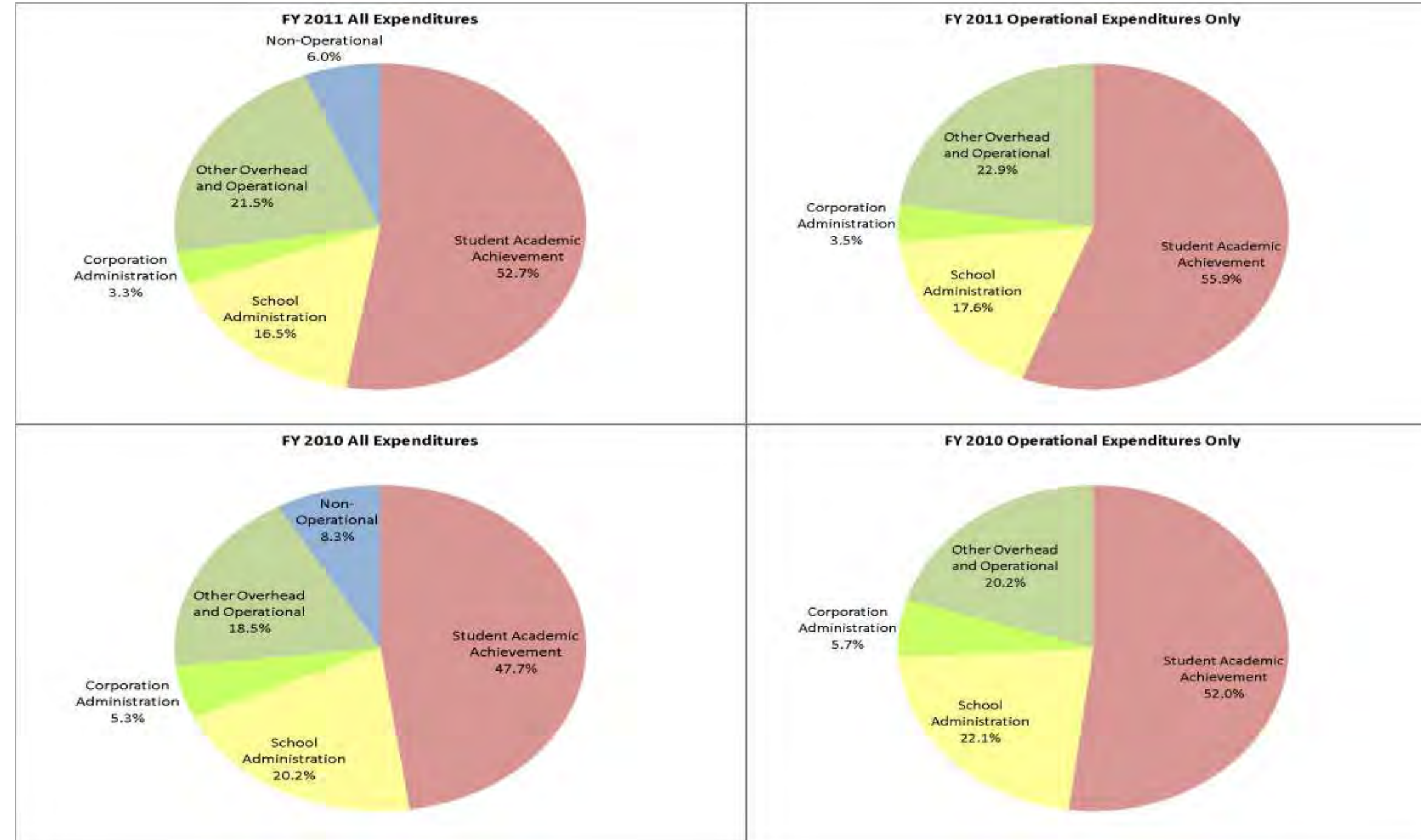


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Indpls College Preparatory (9400)

KIPP Indpls College Preparatory (9400)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$804,557	39.3%	\$1,120,896	47.7%	\$1,188,266	52.7%	
Student Instructional Support		\$309,740	15.1%	\$475,594	20.2%	\$371,814	16.5%	
Overhead and Operational		\$484,517	23.7%	\$558,337	23.8%	\$559,239	24.8%	
Nonoperational		\$446,727	21.8%	\$194,047	8.3%	\$135,964	6.0%	
Grand Total		\$2,045,541		\$2,348,875		\$2,255,282		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		54.5%	68.0%	69.2%

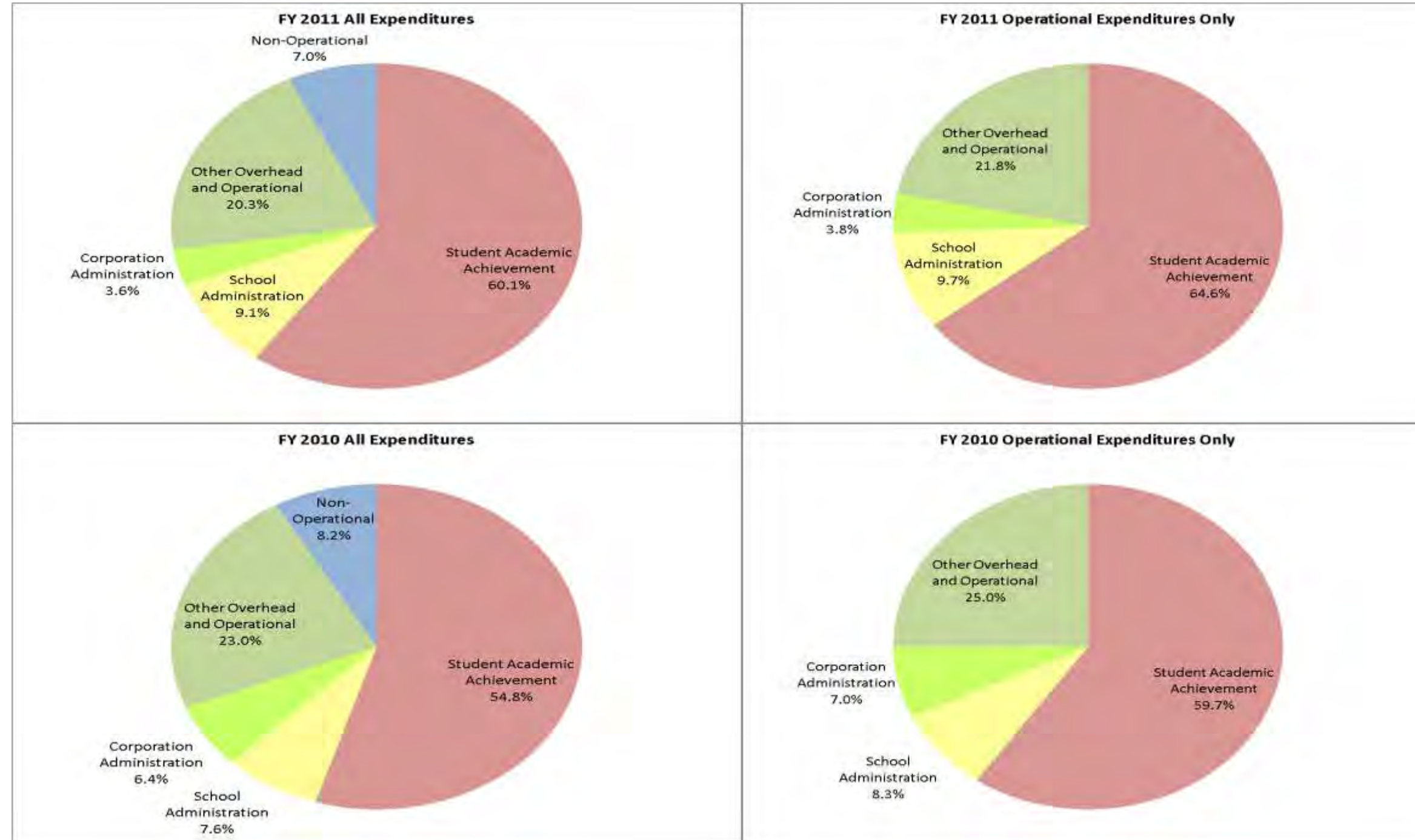


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
KIPP Lead College Prep Charter (9635)

KIPP Lead College Prep Charter (9635)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$18,173	47.4%	\$1,830,177	54.8%	\$2,572,460	60.1%	
Student Instructional Support		\$6,395	16.7%	\$254,186	7.6%	\$387,872	9.1%	
Overhead and Operational		\$5,110	13.3%	\$981,375	29.4%	\$1,021,898	23.9%	
Nonoperational		\$8,623	22.5%	\$272,158	8.2%	\$301,240	7.0%	
Grand Total		\$38,301		\$3,337,897		\$4,283,470		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		64.1%	62.4%	69.1%

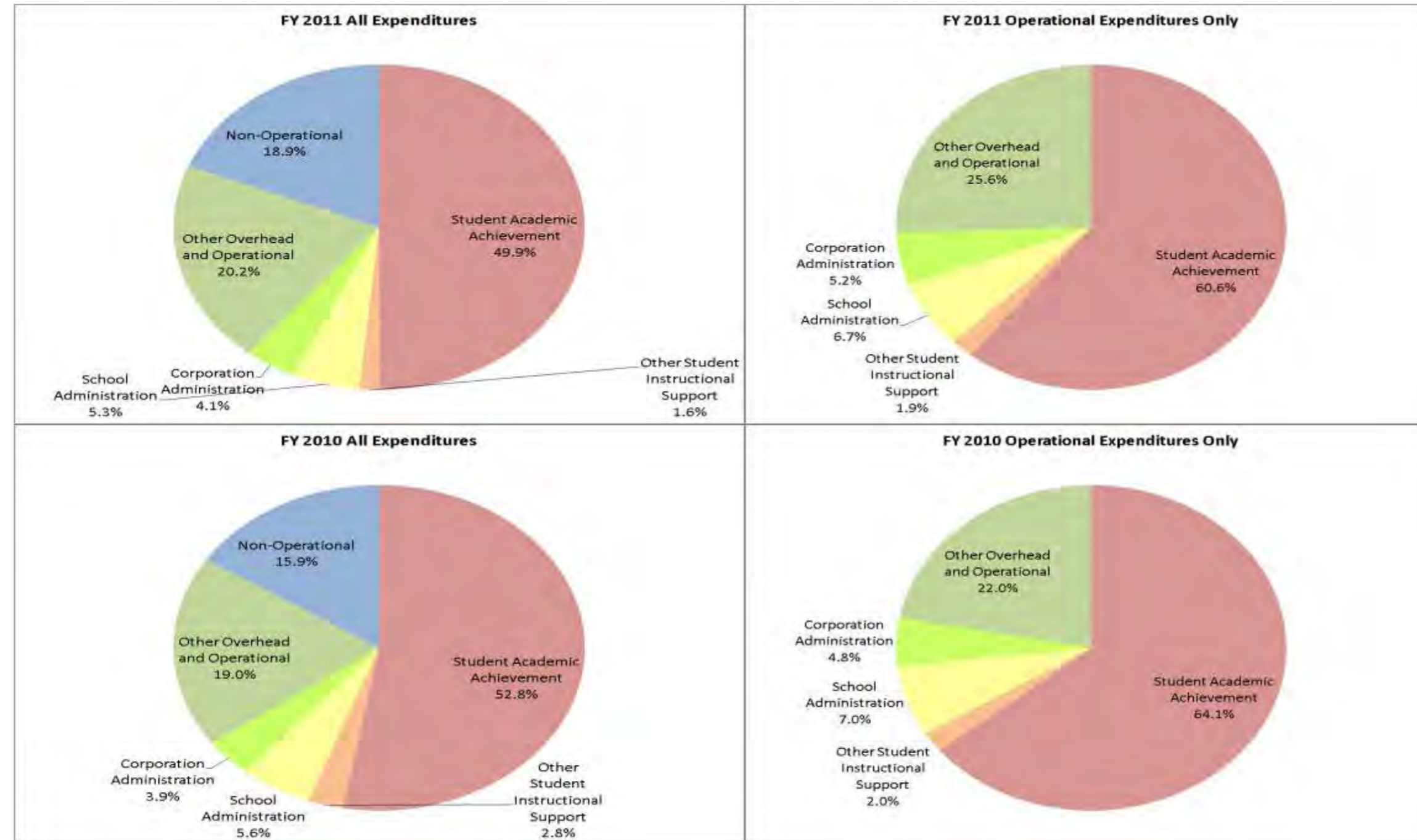


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Knox Community School Corp (7525)

Knox Community School Corp (7525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,638,789	54.6%	\$10,679,510	56.5%	\$10,838,714	52.8%	\$10,415,803	49.9%
Student Instructional Support	\$1,504,995	8.5%	\$1,400,689	7.4%	\$1,722,000	8.4%	\$1,447,579	6.9%
Overhead and Operational	\$3,506,343	19.9%	\$3,839,590	20.3%	\$4,697,304	22.9%	\$5,057,966	24.3%
Nonoperational	\$2,993,772	17.0%	\$2,976,391	15.8%	\$3,258,617	15.9%	\$3,933,596	18.9%
Grand Total	\$17,643,899		\$18,896,180		\$20,516,635		\$20,854,943	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.2%	63.9%	61.2%	56.9%

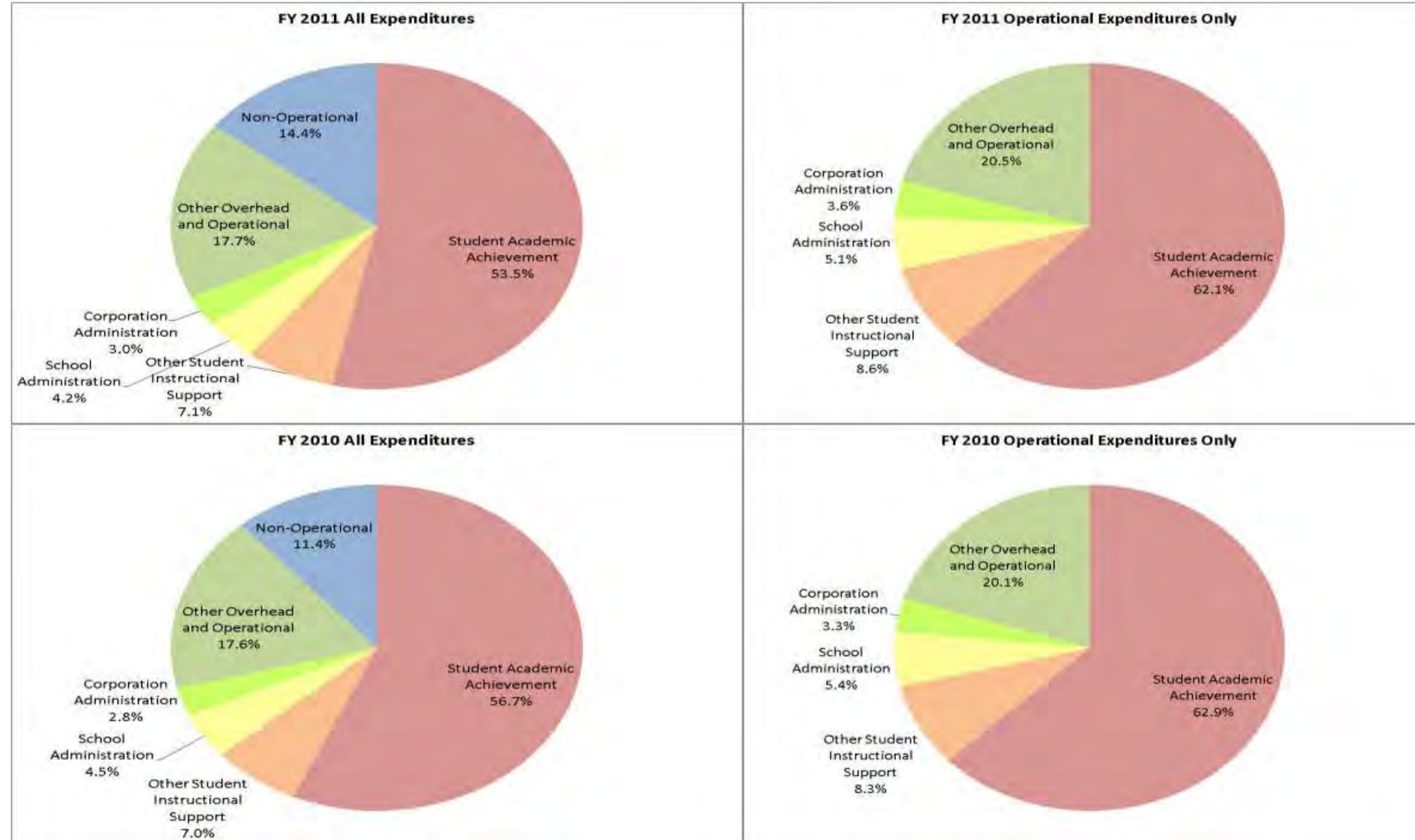


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Kokomo-Center Twp Con Sch Corp (3500)

Kokomo-Center Twp Con Sch Corp (3500)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$39,101,074	56.2%	\$44,543,900	55.9%	\$46,056,069	56.7%	\$42,103,749	53.5%
Student Instructional Support	\$7,326,277	10.5%	\$8,947,573	11.2%	\$9,359,090	11.5%	\$8,904,312	11.3%
Overhead and Operational	\$14,019,847	20.2%	\$16,999,793	21.3%	\$16,540,918	20.4%	\$16,319,126	20.7%
Nonoperational	\$9,123,011	13.1%	\$9,147,924	11.5%	\$9,298,593	11.4%	\$11,367,827	14.4%
Grand Total	\$69,570,209		\$79,639,190		\$81,254,670		\$78,695,014	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.7%	67.2%	68.2%	64.8%

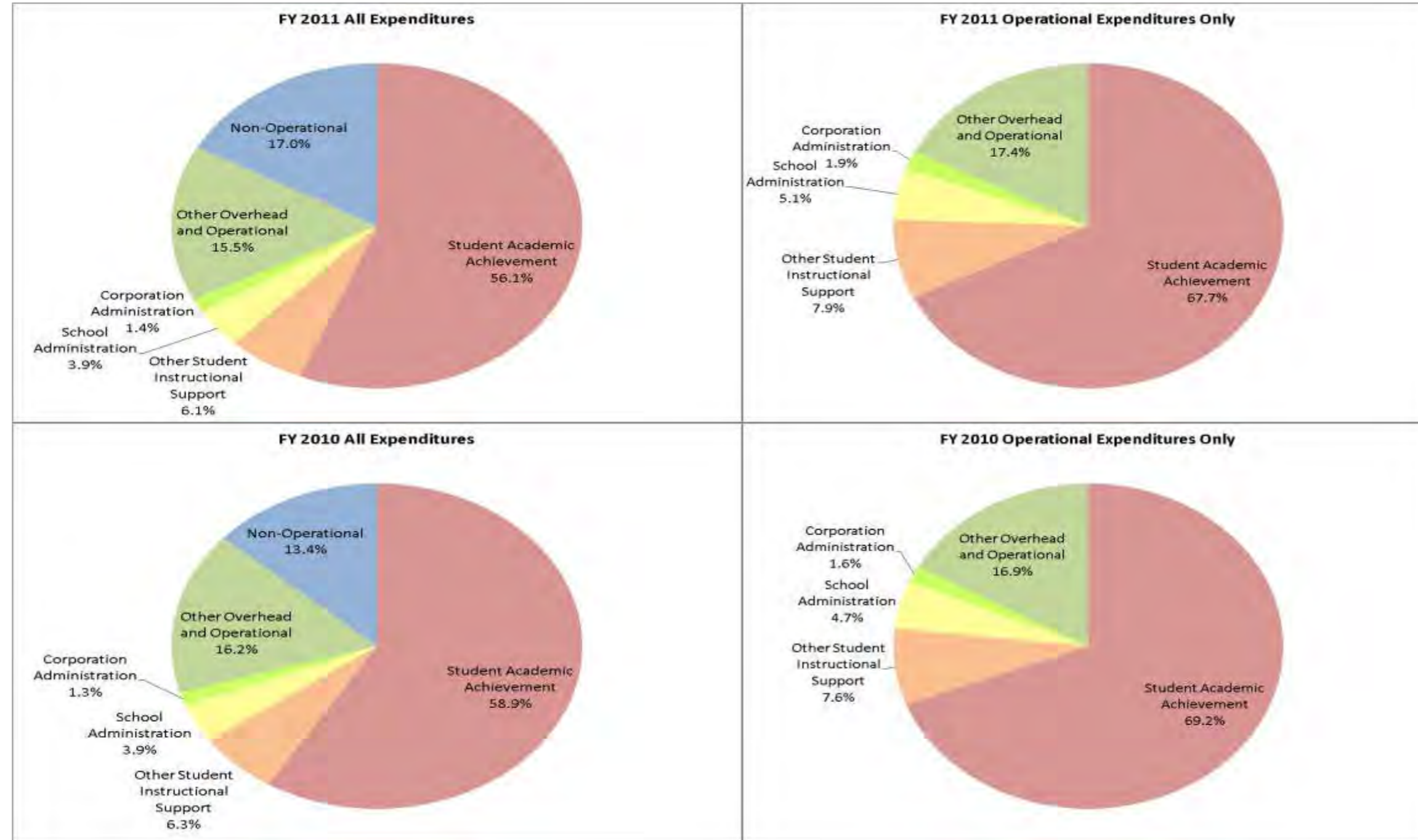


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lafayette School Corporation (7855)

Lafayette School Corporation (7855)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$42,254,458	58.1%	\$47,916,249	58.5%	\$57,770,591	58.9%	\$55,820,920	56.1%
Student Instructional Support	\$7,745,528	10.6%	\$9,691,700	11.8%	\$10,009,492	10.2%	\$9,941,986	10.0%
Overhead and Operational	\$12,180,687	16.7%	\$14,812,031	18.1%	\$17,158,858	17.5%	\$16,845,943	16.9%
Nonoperational	\$10,601,657	14.6%	\$9,504,307	11.6%	\$13,165,773	13.4%	\$16,861,831	17.0%
Grand Total	\$72,782,330		\$81,924,287		\$98,104,714		\$99,470,680	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.7%	70.3%	69.1%	66.1%

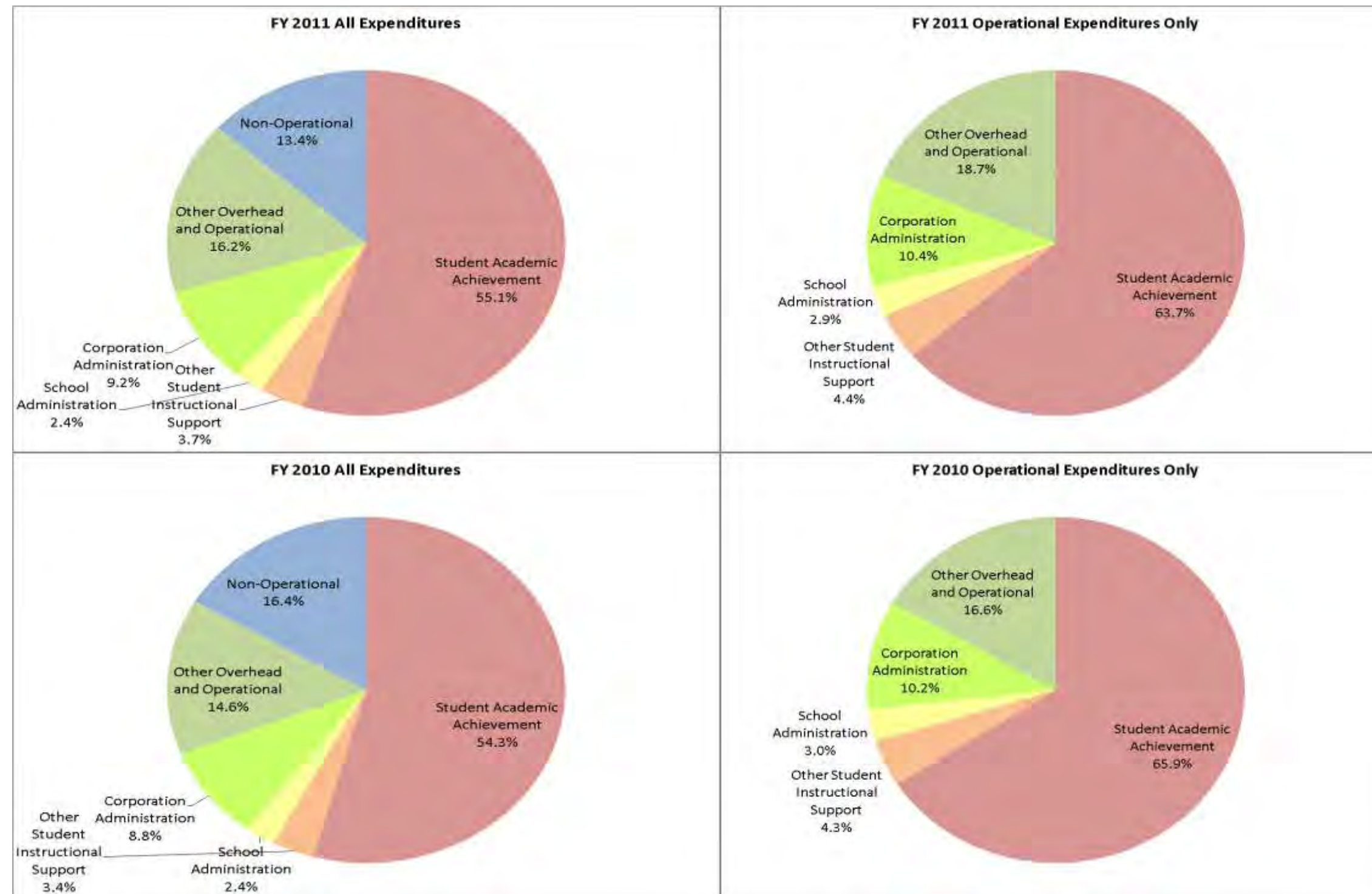


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Central School Corp (4615)

Lake Central School Corp (4615)

Student Instructional Category	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp	
Student Academic Achievement	\$39,574,498	55.7%	\$50,457,130	58.7%	\$65,114,314	54.3%	\$62,573,192	55.1%
Student Instructional Support	\$5,545,261	7.8%	\$6,290,710	7.3%	\$7,019,957	5.9%	\$6,933,332	6.1%
Overhead and Operational	\$14,010,564	19.7%	\$15,626,957	18.2%	\$28,081,775	23.4%	\$28,761,889	25.3%
Nonoperational	\$11,894,450	16.7%	\$13,643,172	15.9%	\$19,725,508	16.4%	\$15,207,146	13.4%
Grand Total	\$71,024,773		\$86,017,968		\$119,941,554		\$113,475,559	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.5%	66.0%	60.1%	61.3%

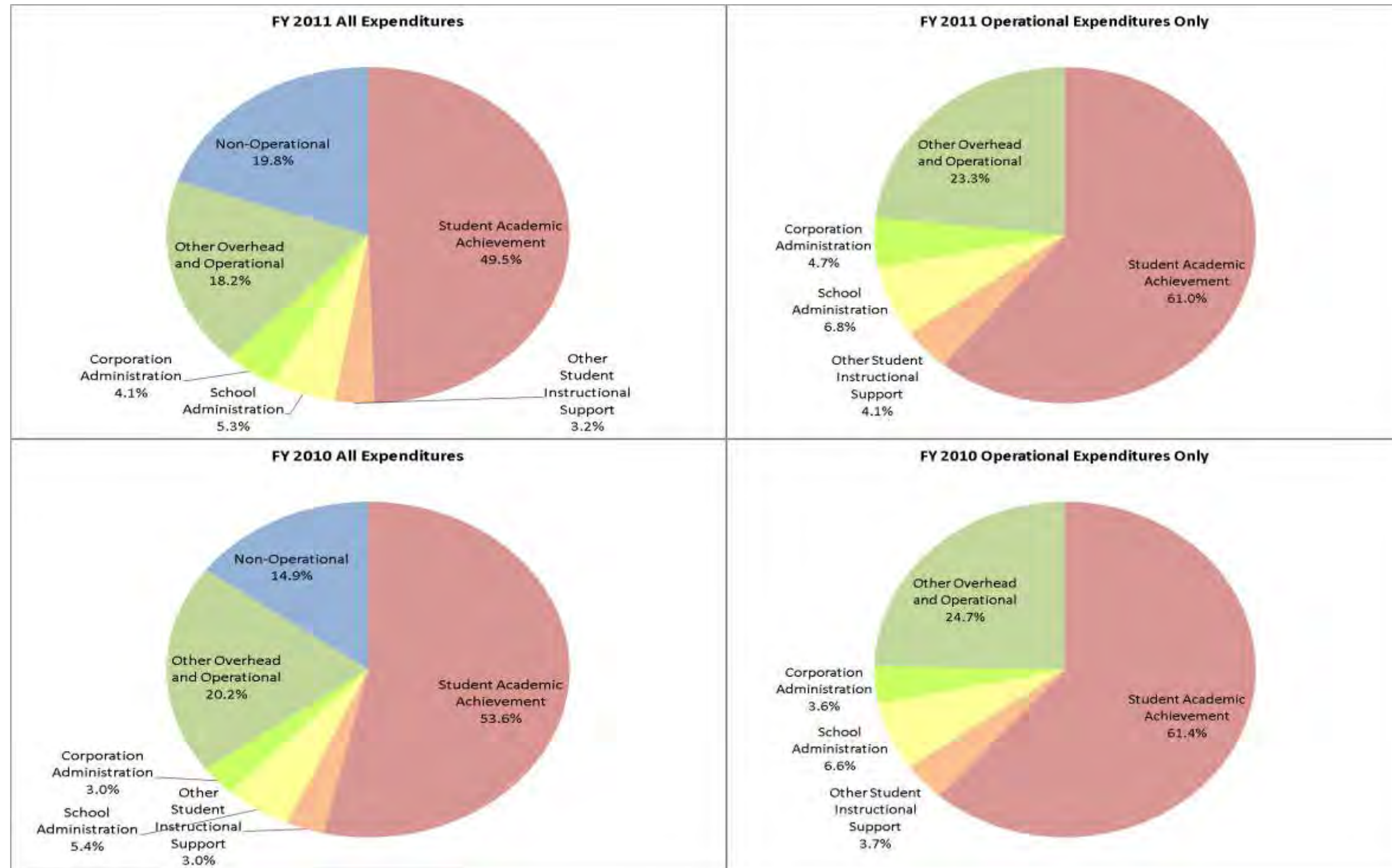


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Ridge Schools (4650)

Lake Ridge Schools (4650)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,478,684	59.7%	\$15,713,957	50.1%	\$14,283,105	53.6%	\$13,968,042	49.5%
Student Instructional Support	\$2,022,235	8.3%	\$2,249,747	7.2%	\$2,244,767	8.4%	\$2,384,574	8.4%
Overhead and Operational	\$5,661,305	23.3%	\$6,096,830	19.4%	\$6,160,609	23.1%	\$6,295,997	22.3%
Nonoperational	\$2,097,913	8.6%	\$7,323,407	23.3%	\$3,966,176	14.9%	\$5,575,035	19.8%
Grand Total	\$24,260,137		\$31,383,941		\$26,654,657		\$28,223,648	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.0%	57.2%	62.0%	57.9%

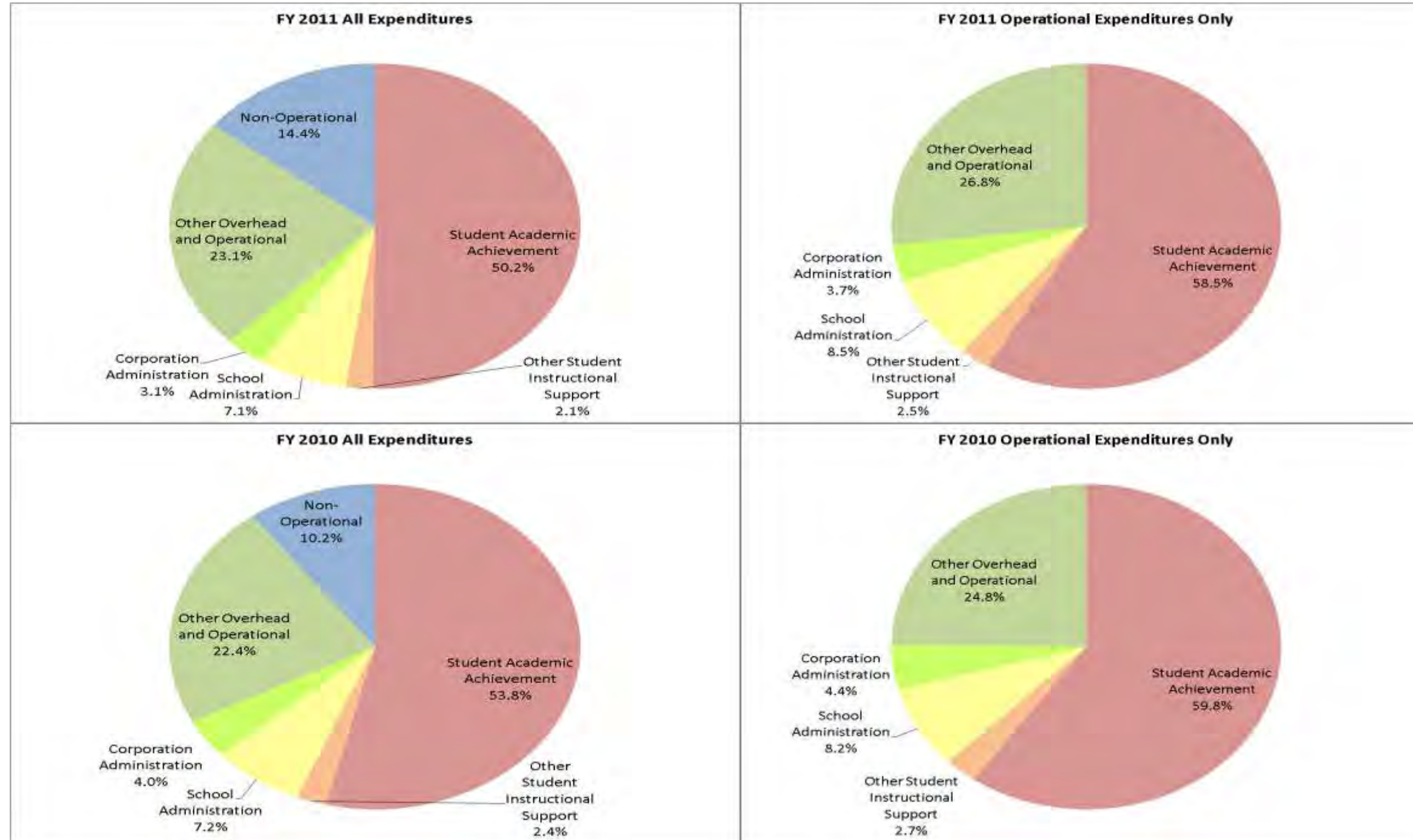


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lake Station Community Schools (4680)

Lake Station Community Schools (4680)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,473,219	54.0%	\$7,546,574	53.4%	\$8,369,604	53.8%	\$8,013,211	50.2%
Student Instructional Support	\$1,038,280	8.7%	\$1,272,980	9.0%	\$1,495,258	9.6%	\$1,474,362	9.2%
Overhead and Operational	\$3,137,441	26.2%	\$3,720,394	26.4%	\$4,101,997	26.4%	\$4,186,178	26.2%
Nonoperational	\$1,348,856	11.2%	\$1,579,150	11.2%	\$1,583,778	10.2%	\$2,299,149	14.4%
Grand Total	\$11,997,797		\$14,119,098		\$15,550,637		\$15,972,899	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.6%	62.5%	63.4%	59.4%

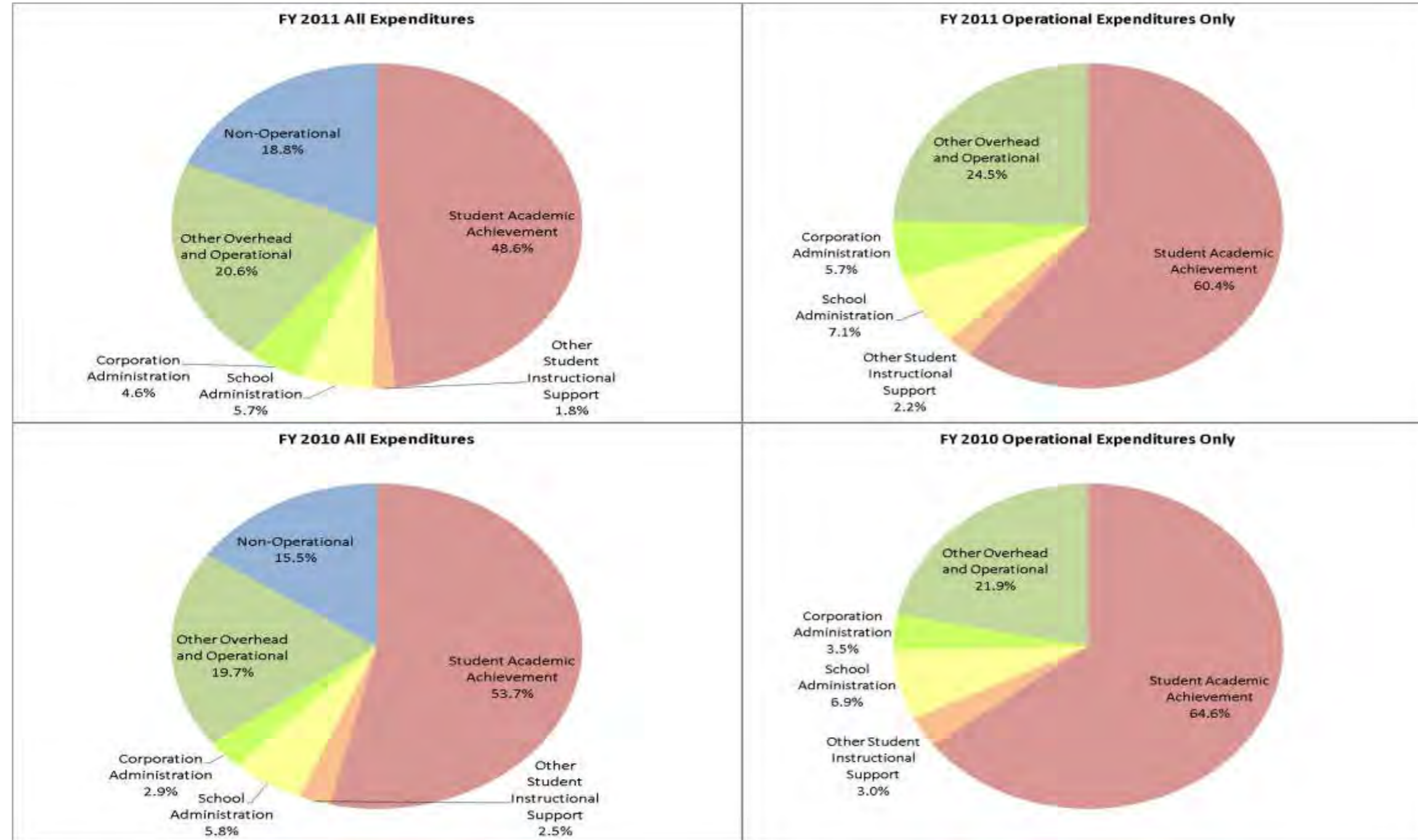


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lakeland School Corporation (4535)

Lakeland School Corporation (4535)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,558,882	56.1%	\$10,964,263	52.1%	\$11,904,591	53.7%	\$10,898,211	48.6%
Student Instructional Support	\$1,043,642	6.1%	\$1,293,866	6.2%	\$1,833,741	8.3%	\$1,675,309	7.5%
Overhead and Operational	\$4,207,996	24.7%	\$4,797,923	22.8%	\$5,015,351	22.6%	\$5,650,873	25.2%
Nonoperational	\$2,216,408	13.0%	\$3,968,479	18.9%	\$3,433,700	15.5%	\$4,211,085	18.8%
Grand Total	\$17,026,927		\$21,024,532		\$22,187,384		\$22,435,478	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.3%	58.3%	61.9%	56.0%

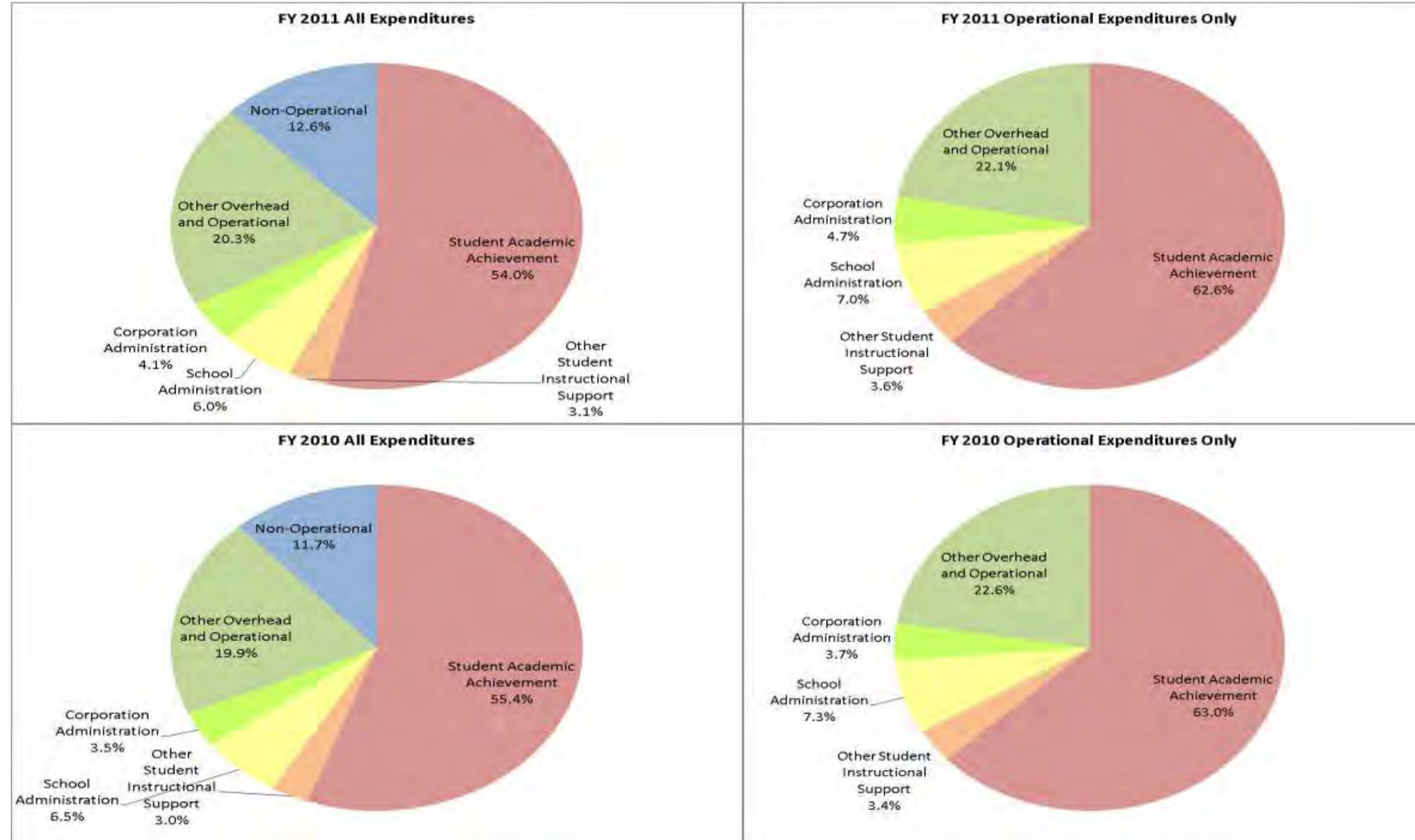


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,286,711	52.0%	\$2,790,634	49.8%	\$3,109,374	55.4%	\$2,990,537	54.0%
Student Instructional Support	\$387,064	8.8%	\$426,368	7.6%	\$530,140	9.5%	\$500,749	9.0%
Overhead and Operational	\$991,136	22.5%	\$1,340,839	23.9%	\$1,314,196	23.4%	\$1,348,834	24.3%
Nonoperational	\$732,474	16.7%	\$1,045,535	18.7%	\$654,746	11.7%	\$700,684	12.6%
Grand Total	\$4,397,385		\$5,603,376		\$5,608,457		\$5,540,805	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	57.4%	64.9%	63.0%

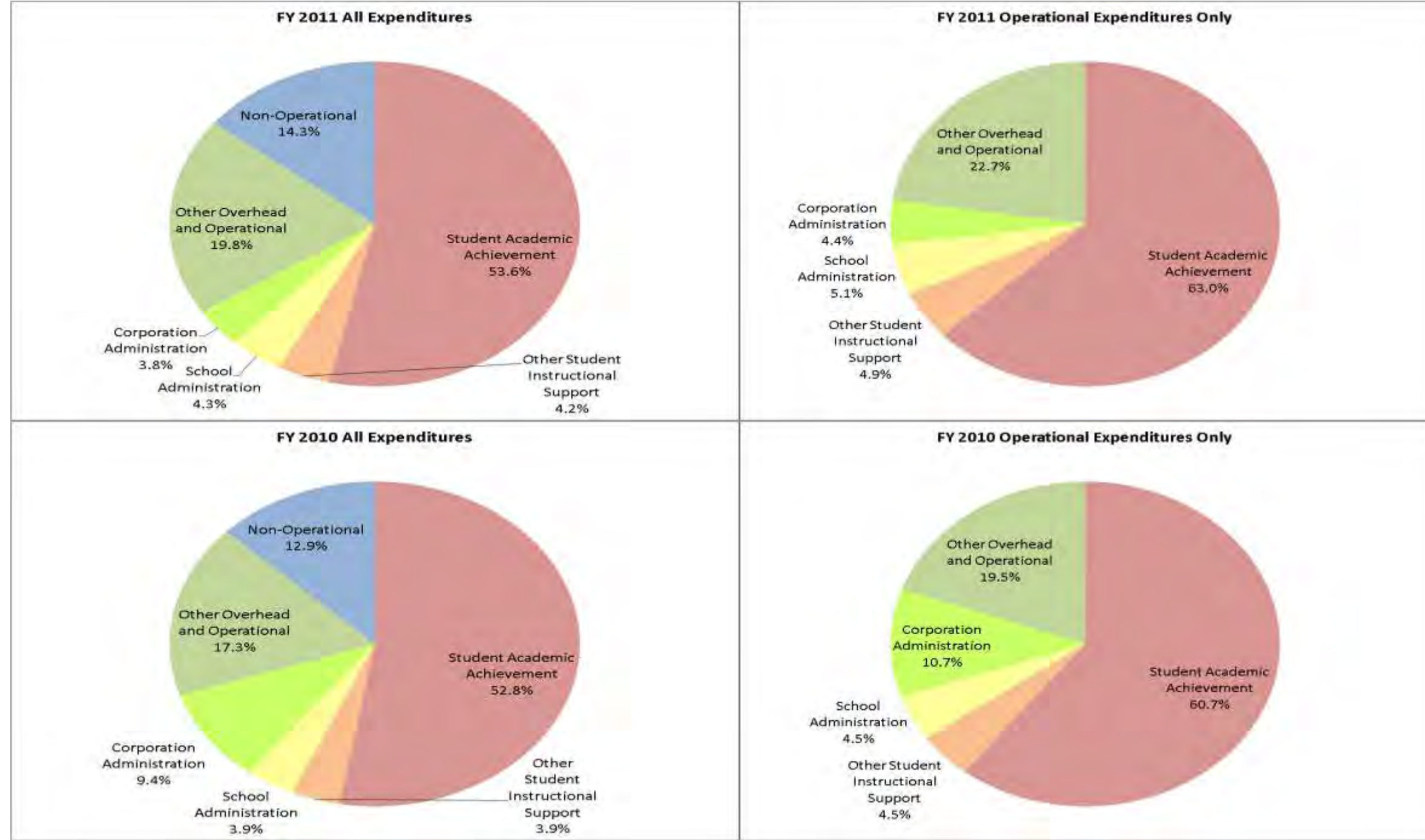


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
LaPorte Community School Corp (4945)

LaPorte Community School Corp (4945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$29,033,452	57.3%	\$37,291,317	48.5%	\$40,031,318	52.8%	\$35,255,170	53.6%
Student Instructional Support	\$3,632,264	7.2%	\$4,463,456	5.8%	\$5,872,579	7.7%	\$5,526,826	8.4%
Overhead and Operational	\$10,633,553	21.0%	\$13,367,746	17.4%	\$20,219,479	26.6%	\$15,539,458	23.6%
Nonoperational	\$7,326,080	14.5%	\$21,701,792	28.2%	\$9,761,902	12.9%	\$9,426,444	14.3%
Grand Total	\$50,625,350		\$76,824,311		\$75,885,278		\$65,747,897	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.5%	54.4%	60.5%	62.0%

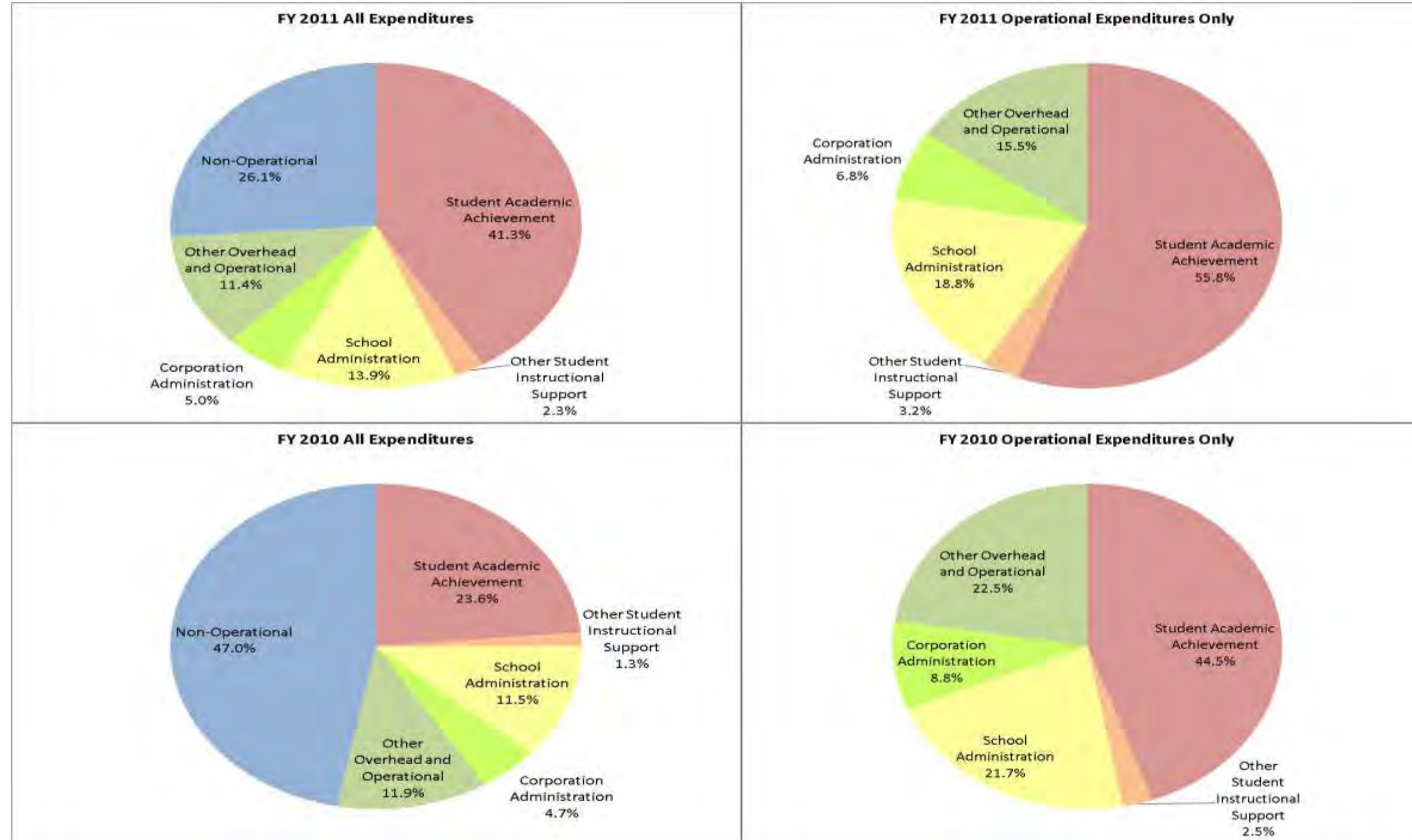


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrence Early College HS for S6:26 PM (9660)

Lawrence Early College HS for S&T (9660)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$573,279	23.6%	\$704,999	41.3%
Student Instructional Support					\$310,847	12.8%	\$276,545	16.2%
Overhead and Operational					\$403,384	16.6%	\$280,519	16.4%
Nonoperational					\$1,139,739	47.0%	\$445,038	26.1%
Grand Total					\$2,427,249		\$1,707,101	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			36.4%	57.5%

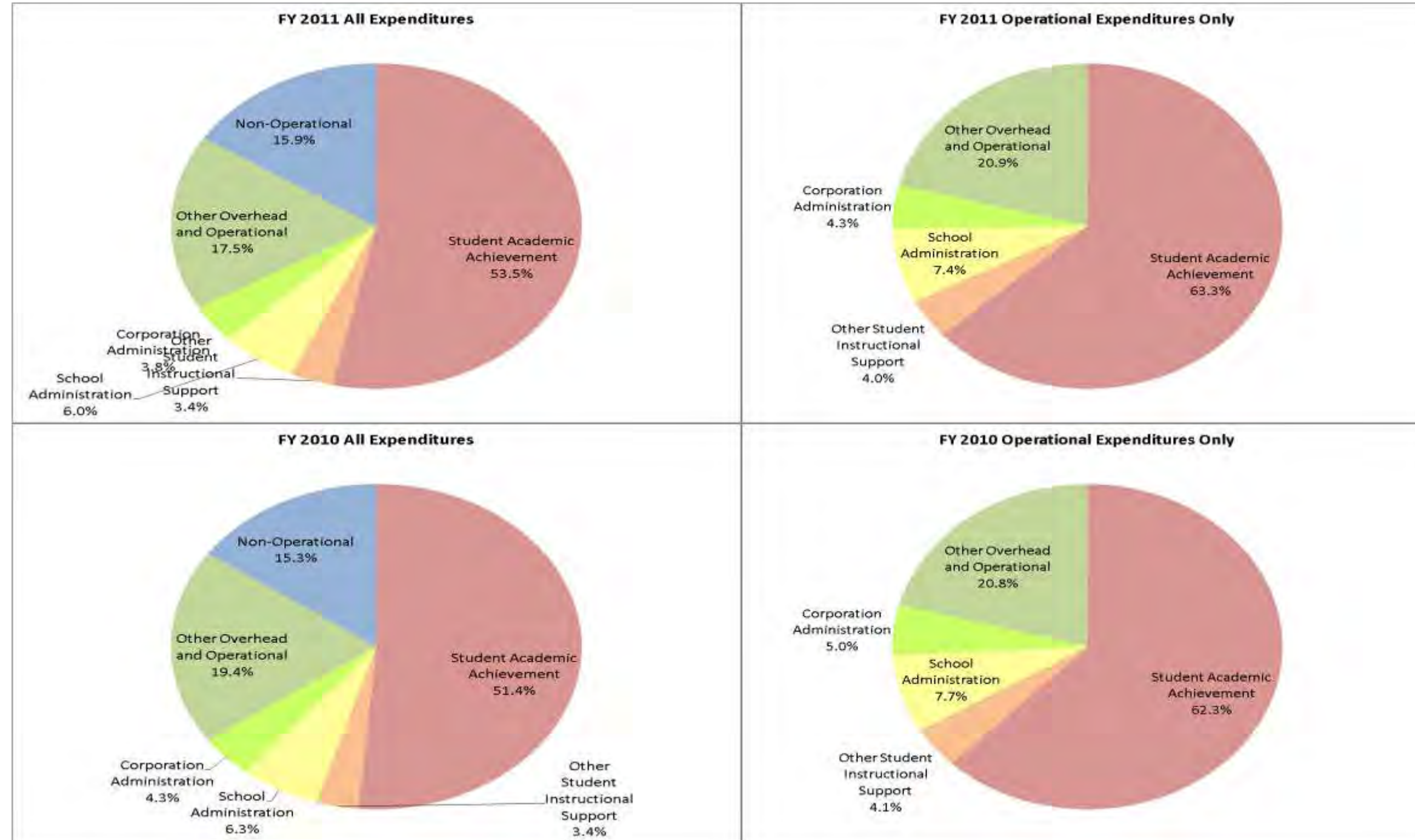


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lawrenceburg Com School Corp (1620)

Lawrenceburg Com School Corp (1620)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,089,086	49.0%	\$8,194,358	47.3%	\$9,241,958	51.4%	\$10,062,901	53.5%
Student Instructional Support	\$1,074,015	7.4%	\$1,331,880	7.7%	\$1,732,042	9.6%	\$1,763,990	9.4%
Overhead and Operational	\$2,993,298	20.7%	\$3,750,935	21.6%	\$4,260,896	23.7%	\$4,006,546	21.3%
Nonoperational	\$3,306,930	22.9%	\$4,054,546	23.4%	\$2,749,053	15.3%	\$2,988,408	15.9%
Grand Total	\$14,463,329		\$17,331,719		\$17,983,949		\$18,821,845	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	55.0%	61.0%	62.8%

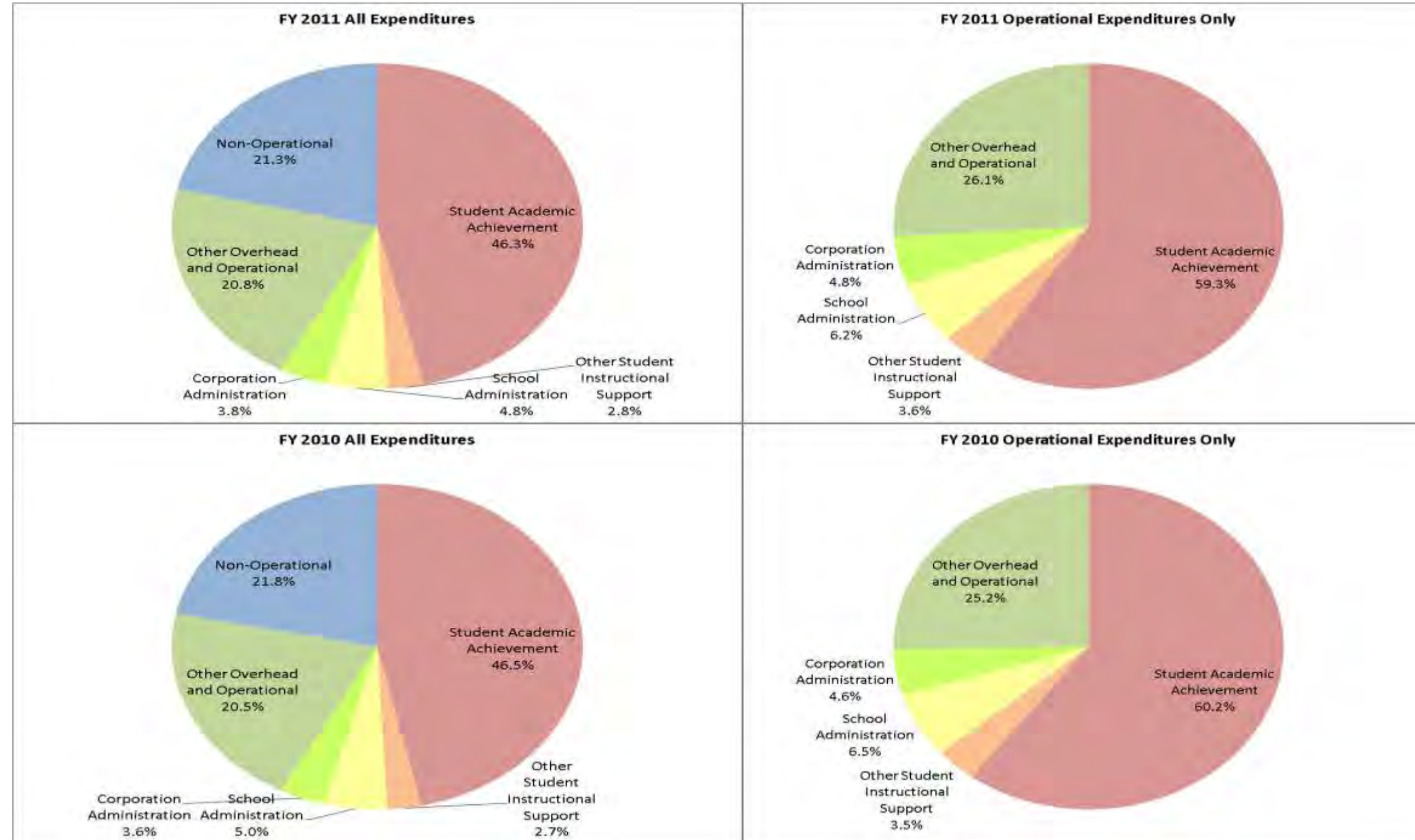


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Lebanon Community School Corp (665)

Lebanon Community School Corp (665)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,389,598	49.4%	\$16,067,305	46.0%	\$17,360,156	46.5%	\$16,391,685	46.3%
Student Instructional Support	\$1,761,089	6.5%	\$2,257,425	6.5%	\$2,856,699	7.7%	\$2,714,281	7.7%
Overhead and Operational	\$5,403,674	19.9%	\$7,875,083	22.6%	\$8,967,951	24.0%	\$8,709,849	24.6%
Nonoperational	\$6,559,440	24.2%	\$8,703,099	24.9%	\$8,112,499	21.8%	\$7,550,663	21.3%
Grand Total	\$27,113,800		\$34,902,912		\$37,297,304		\$35,366,478	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	55.9%	52.5%	54.2%	54.0%

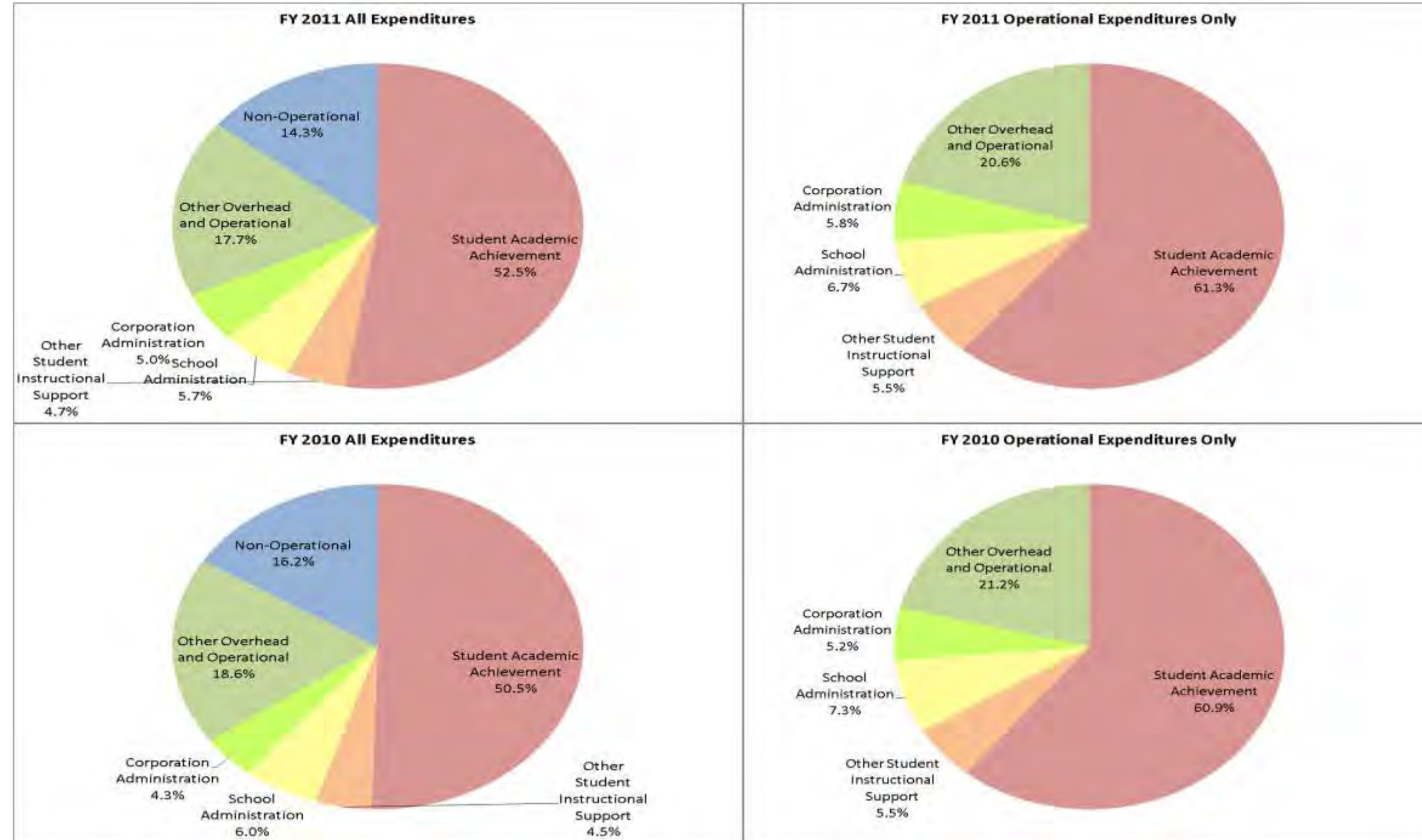


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Liberty-Perry Com School Corp (1895)

Liberty-Perry Com School Corp (1895)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,865,253	56.7%	\$5,543,523	53.1%	\$5,482,534	50.5%	\$5,329,516	52.5%
Student Instructional Support	\$834,968	9.7%	\$996,395	9.5%	\$1,133,120	10.4%	\$1,063,166	10.5%
Overhead and Operational	\$1,765,236	20.6%	\$2,388,729	22.9%	\$2,485,979	22.9%	\$2,303,375	22.7%
Nonoperational	\$1,120,763	13.1%	\$1,513,608	14.5%	\$1,758,075	16.2%	\$1,447,437	14.3%
Grand Total	\$8,586,221		\$10,442,254		\$10,859,707		\$10,143,494	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.4%	62.6%	60.9%	63.0%

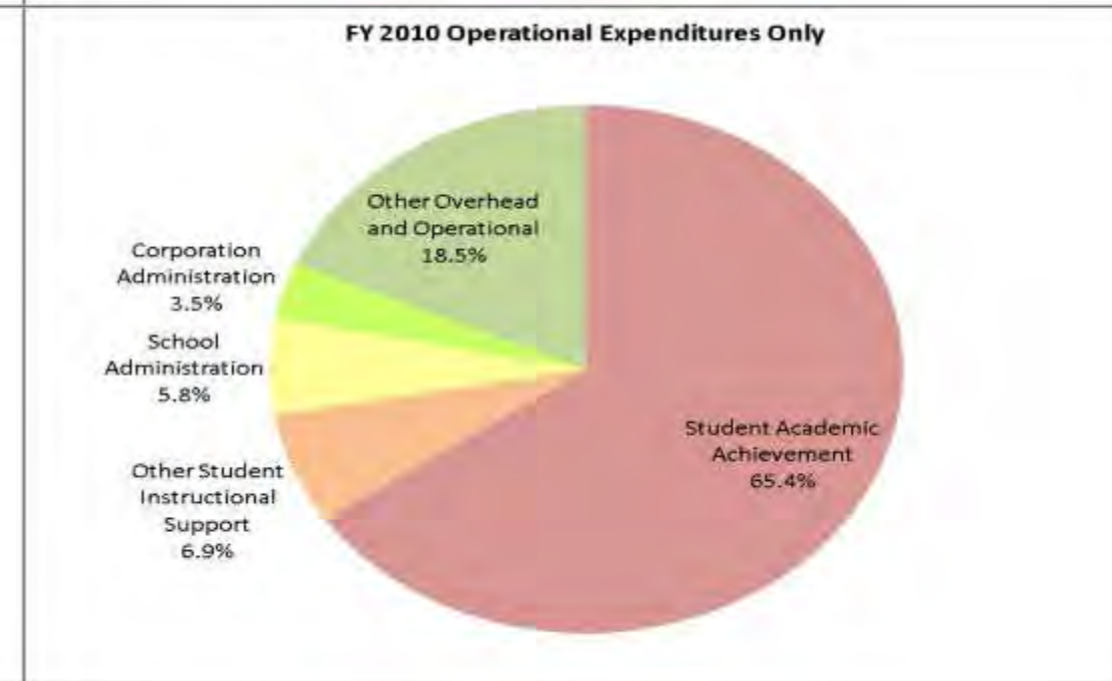
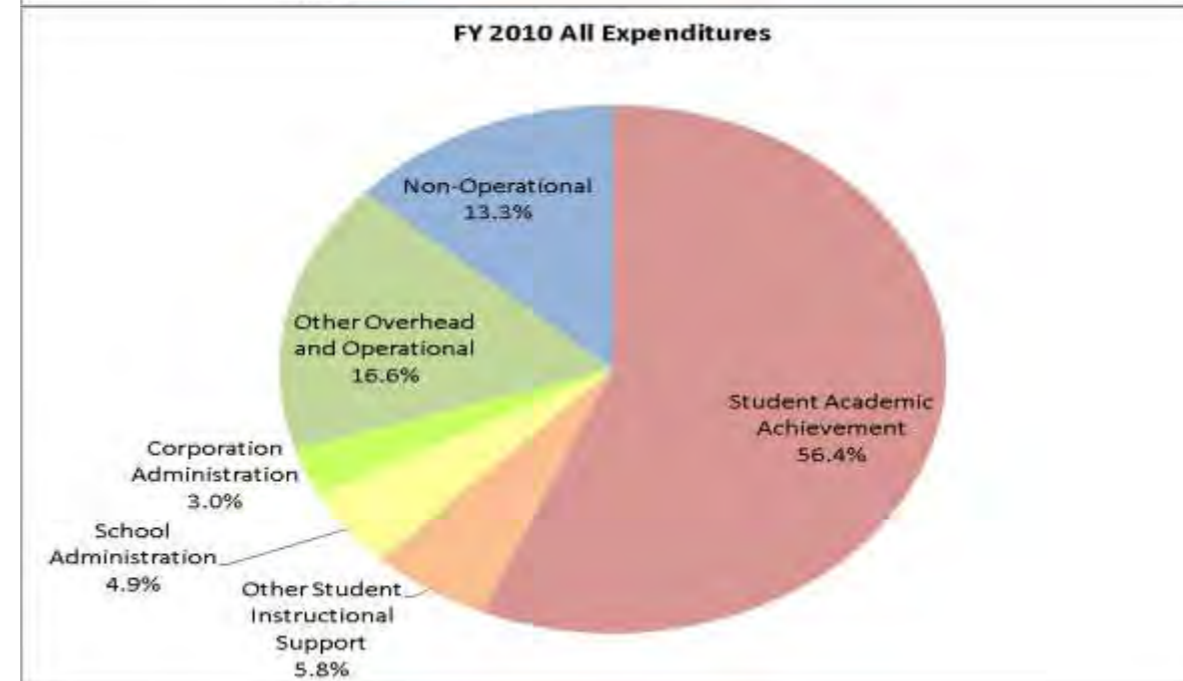
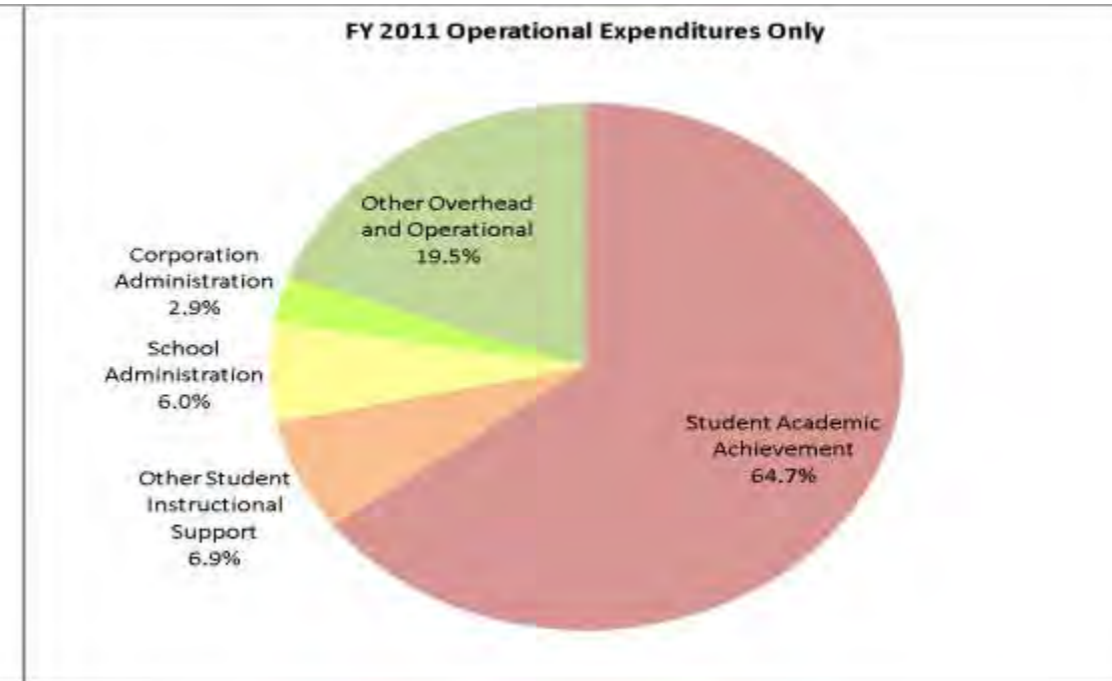
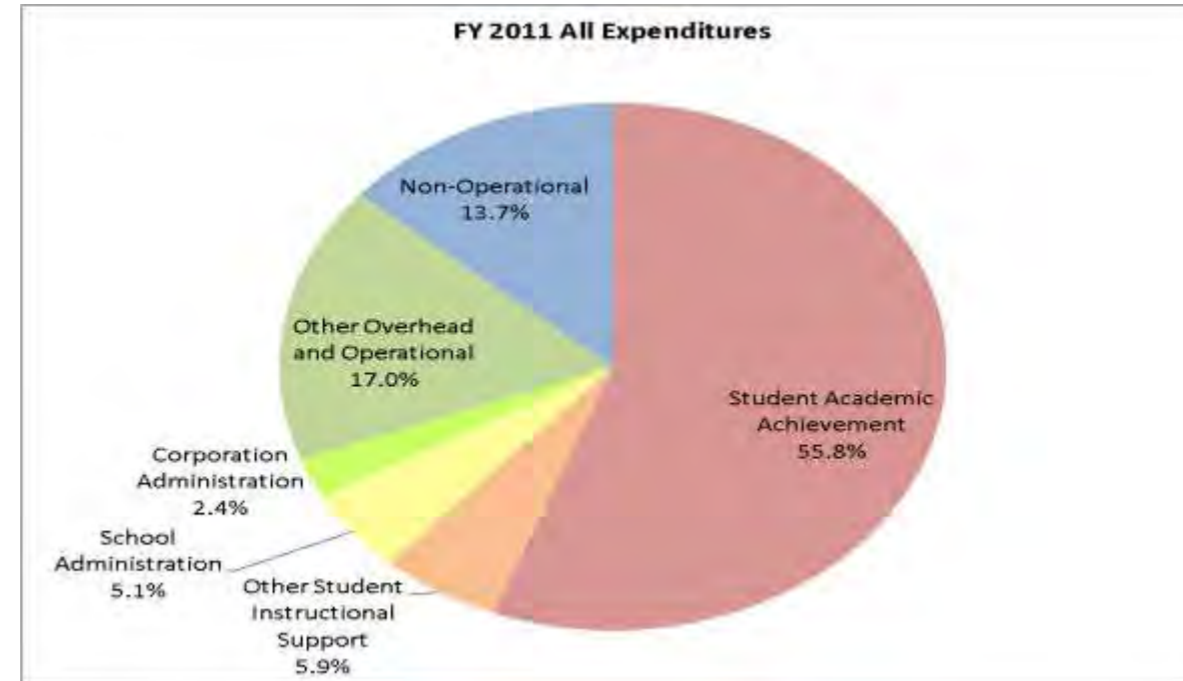


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,728,449	54.6%	\$7,078,354	56.3%	\$7,184,075	56.4%	\$6,882,988	55.8%
Student Instructional Support	\$878,313	7.1%	\$965,822	7.7%	\$1,365,671	10.7%	\$1,357,816	11.0%
Overhead and Operational	\$2,325,087	18.9%	\$2,593,477	20.6%	\$2,483,377	19.5%	\$2,400,025	19.5%
Nonoperational	\$2,381,089	19.3%	\$1,944,798	15.5%	\$1,695,885	13.3%	\$1,689,085	13.7%
Grand Total	\$12,312,938		\$12,582,452		\$12,729,008		\$12,329,913	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.8%	63.9%	67.2%	66.8%

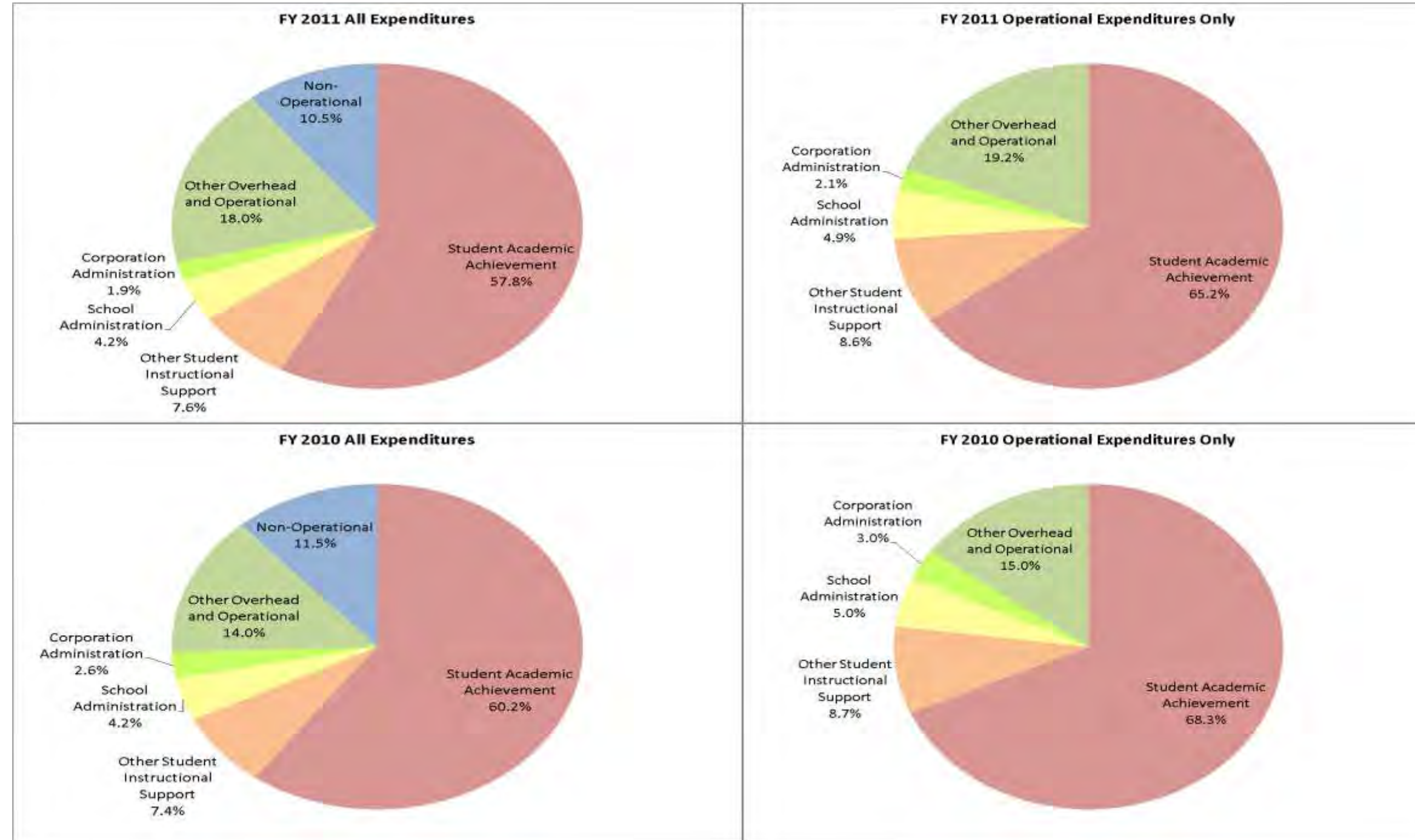


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Logansport Community Sch Corp (875)

Logansport Community Sch Corp (875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$26,379,450	60.1%	\$29,508,018	57.0%	\$34,231,260	60.2%	\$31,860,185	57.8%
Student Instructional Support	\$4,929,564	11.2%	\$6,002,124	11.6%	\$6,627,838	11.7%	\$6,524,525	11.8%
Overhead and Operational	\$6,906,459	15.7%	\$9,388,785	18.1%	\$9,459,755	16.6%	\$10,967,377	19.9%
Nonoperational	\$5,641,627	12.9%	\$6,899,423	13.3%	\$6,554,018	11.5%	\$5,803,461	10.5%
Grand Total	\$43,857,100		\$51,798,350		\$56,872,871		\$55,155,548	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	71.4%	68.6%	71.8%	69.6%

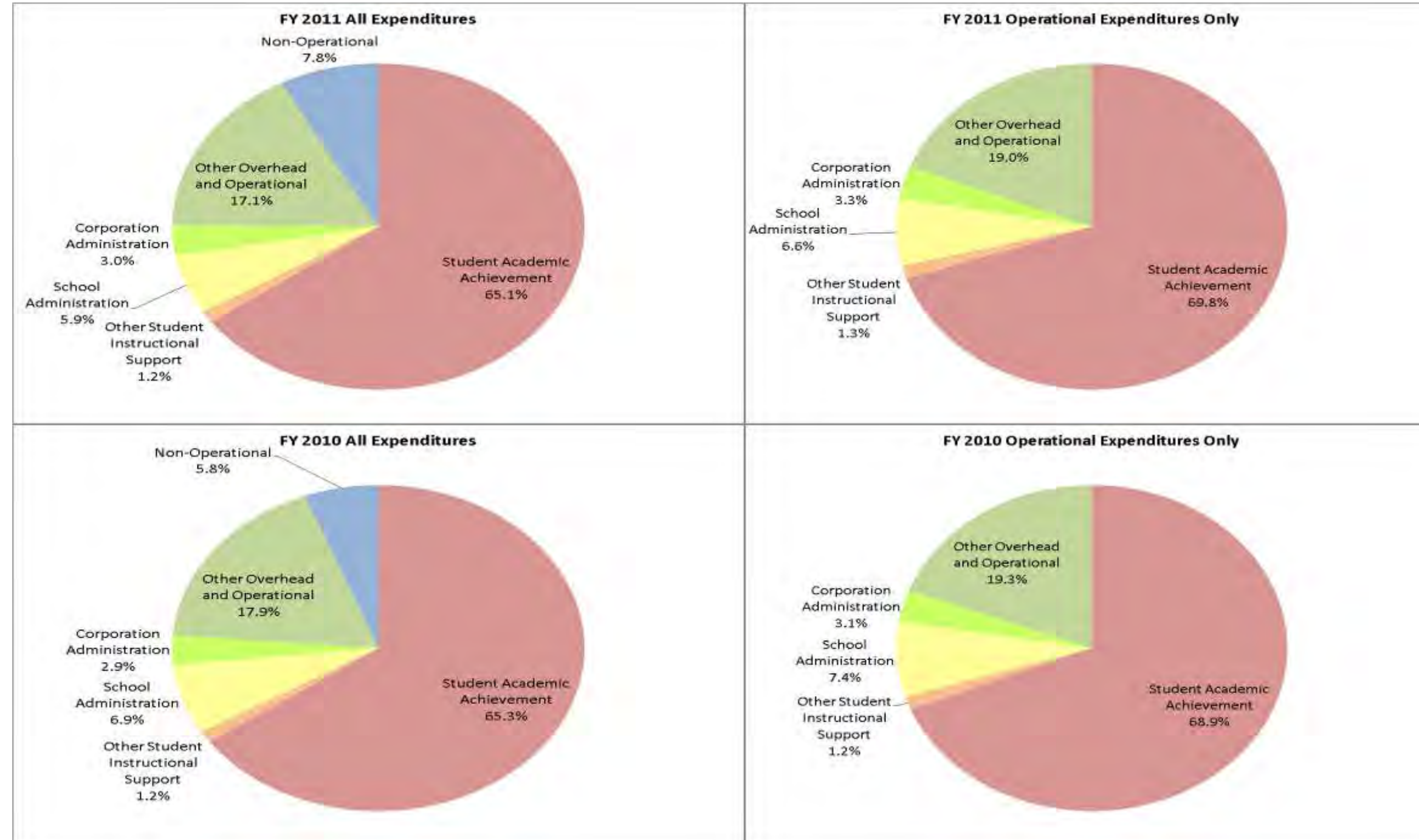


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Loogootee Community Sch Corp (5525)

Loogootee Community Sch Corp (5525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,057,808	51.1%	\$5,813,553	64.5%	\$6,037,955	65.3%	\$6,138,281	65.1%
Student Instructional Support	\$557,563	5.6%	\$643,473	7.1%	\$748,167	8.1%	\$668,397	7.1%
Overhead and Operational	\$1,523,289	15.4%	\$1,753,596	19.5%	\$1,928,317	20.8%	\$1,891,384	20.0%
Nonoperational	\$2,766,446	27.9%	\$799,973	8.9%	\$537,502	5.8%	\$736,989	7.8%
Grand Total	\$9,905,106		\$9,010,595		\$9,251,941		\$9,435,051	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.7%	71.7%	73.3%	72.1%

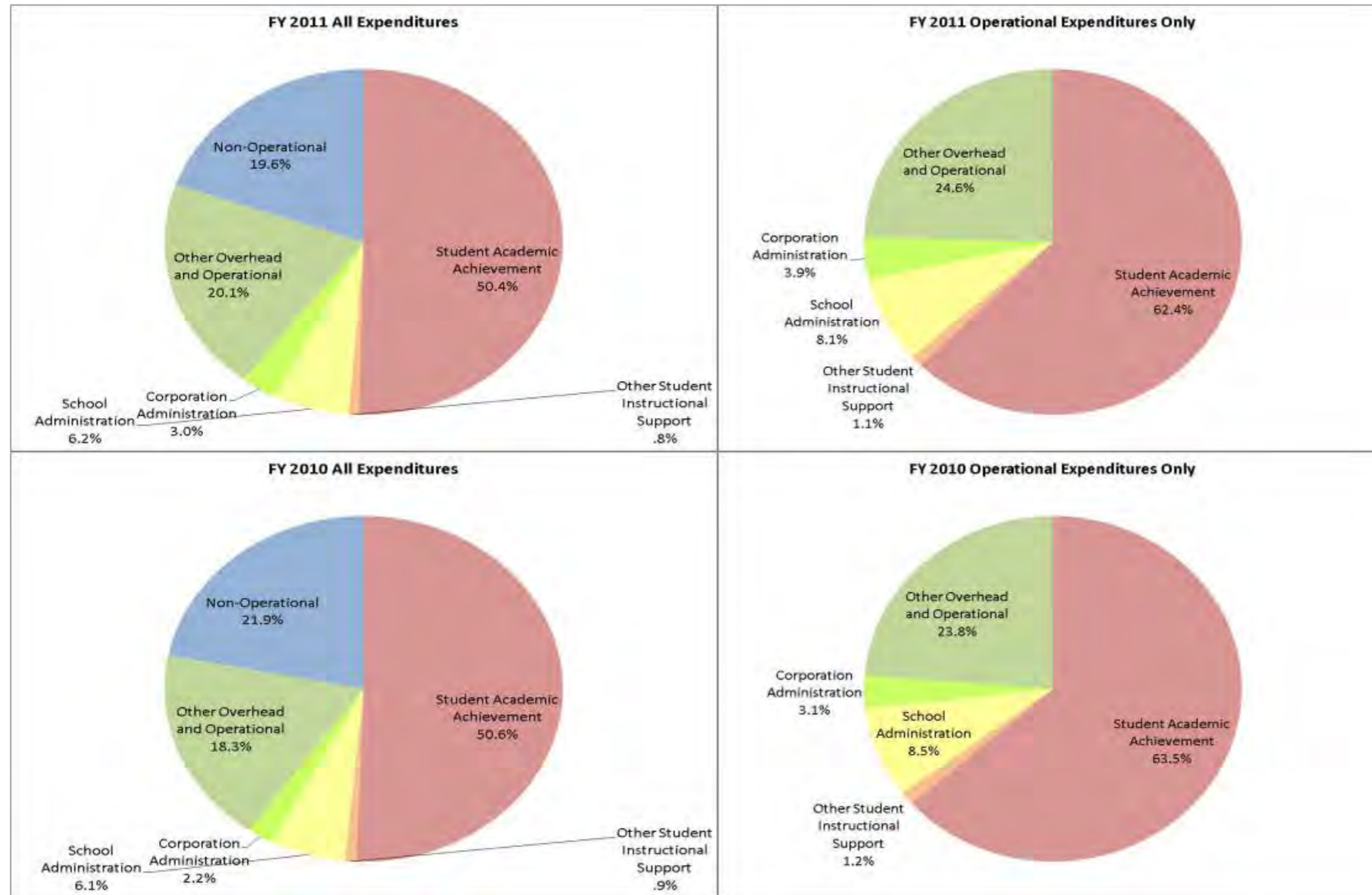


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Bluffton-Harrison (8445)

M S D Bluffton-Harrison (8445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,403,595	51.1%	\$7,066,282	53.7%	\$7,485,903	50.6%	\$7,379,199	50.4%
Student Instructional Support	\$799,349	6.4%	\$1,023,108	7.8%	\$1,034,555	7.0%	\$1,023,986	7.0%
Overhead and Operational	\$2,485,373	19.8%	\$2,777,213	21.1%	\$3,029,406	20.5%	\$3,372,521	23.0%
Nonoperational	\$2,832,881	22.6%	\$2,283,984	17.4%	\$3,239,522	21.9%	\$2,868,035	19.6%
Grand Total	\$12,521,198		\$13,150,587		\$14,789,386		\$14,643,741	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.5%	61.5%	57.6%	57.4%

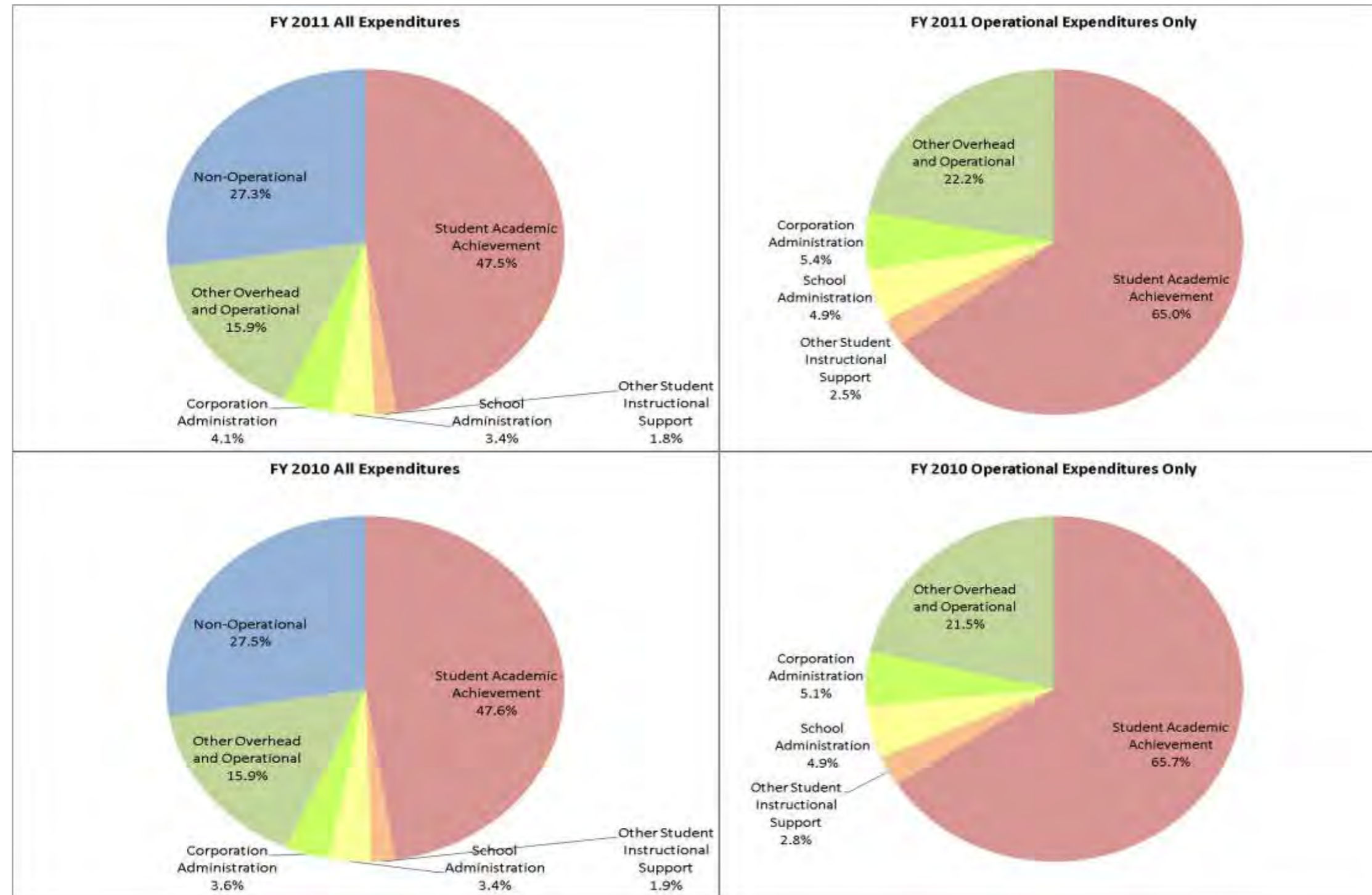


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Boone Township (6460)

M S D Boone Township (6460)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,129,270	54.3%	\$5,210,609	31.4%	\$5,702,289	47.6%	\$5,640,637	47.5%
Student Instructional Support	\$477,507	6.3%	\$637,906	3.8%	\$641,109	5.4%	\$621,792	5.2%
Overhead and Operational	\$1,693,762	22.3%	\$2,336,426	14.1%	\$2,339,091	19.5%	\$2,376,698	20.0%
Nonoperational	\$1,309,860	17.2%	\$8,432,036	50.7%	\$3,298,620	27.5%	\$3,247,198	27.3%
Grand Total	\$7,610,400		\$16,616,977		\$11,981,108		\$11,886,325	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.5%	35.2%	52.9%	52.7%

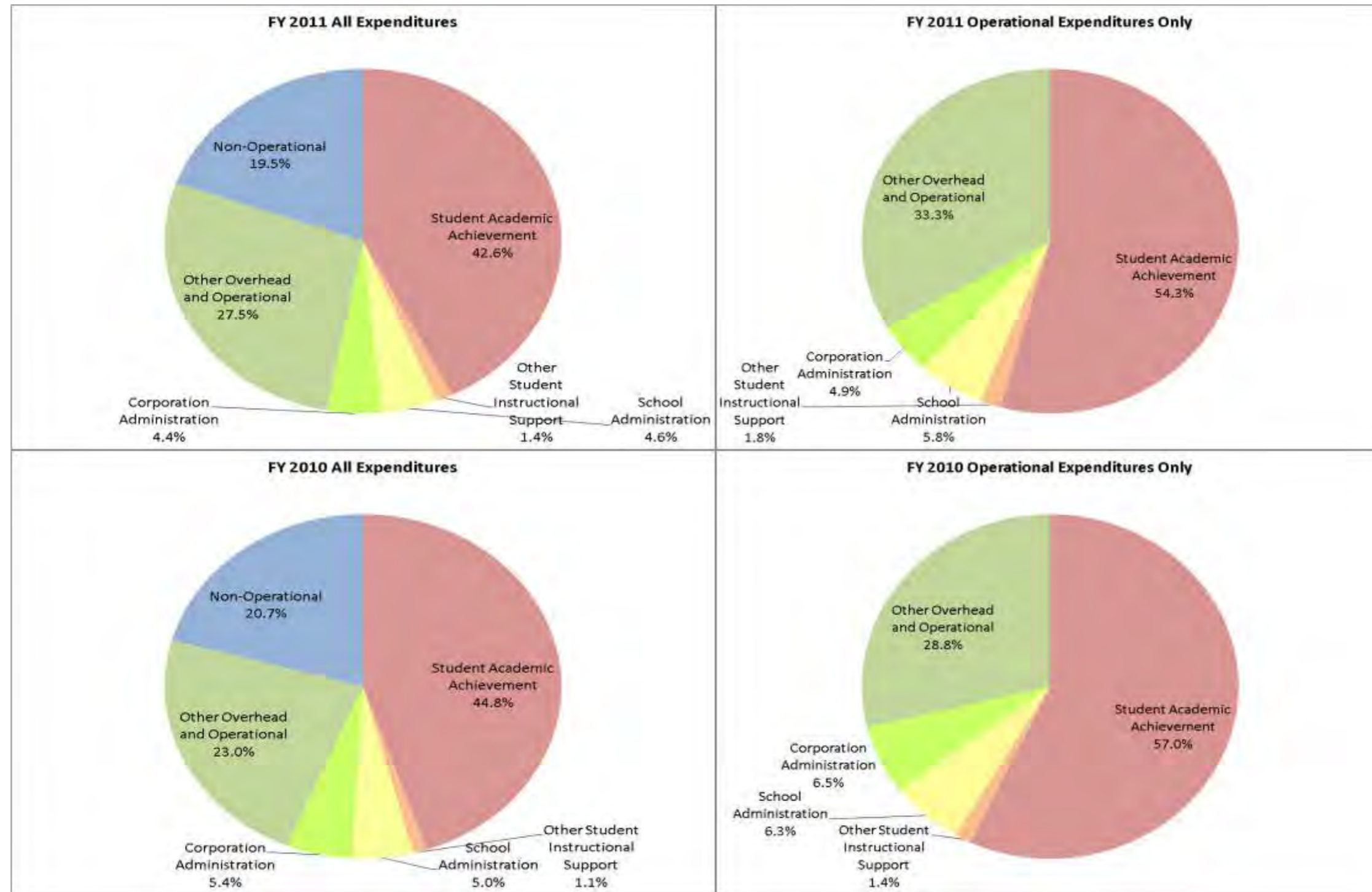


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Decatur Township (5300)

M S D Decatur Township (5300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$25,346,585	56.0%	\$29,530,549	48.9%	\$35,018,481	44.8%	\$32,826,017	42.6%
Student Instructional Support	\$2,797,480	6.2%	\$4,322,559	7.2%	\$4,745,482	6.1%	\$4,599,173	6.0%
Overhead and Operational	\$10,121,670	22.4%	\$15,707,457	26.0%	\$22,231,799	28.4%	\$24,638,954	31.9%
Nonoperational	\$6,987,577	15.4%	\$10,857,601	18.0%	\$16,161,339	20.7%	\$15,073,536	19.5%
Grand Total	\$45,253,312		\$60,418,166		\$78,157,102		\$77,137,681	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	56.0%	50.9%	48.5%

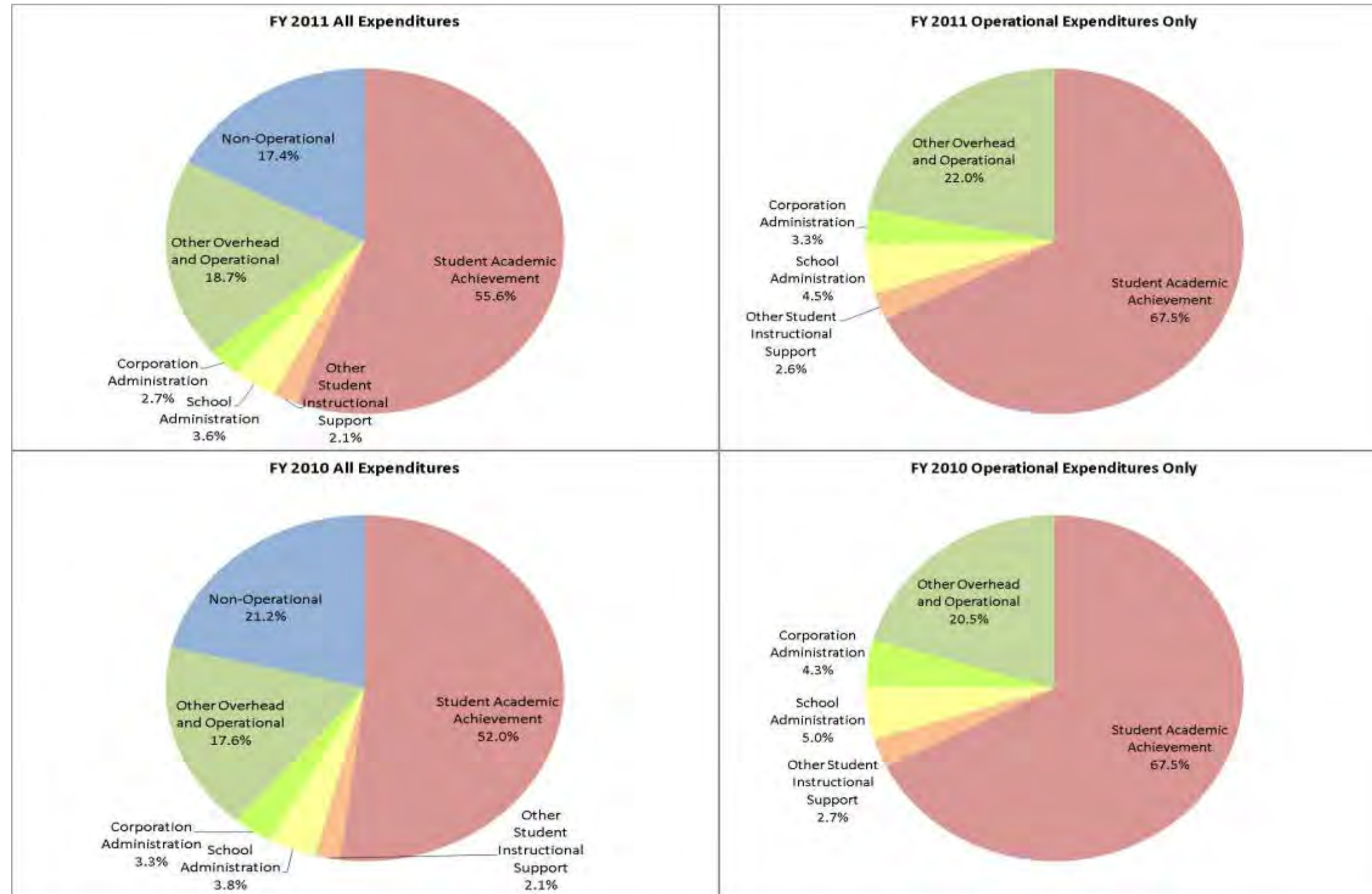


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Lawrence Township (5330)

M S D Lawrence Township (5330)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$80,309,148	58.5%	\$101,161,762	53.8%	\$97,253,564	52.0%	\$91,435,831	55.6%
Student Instructional Support	\$5,923,694	4.3%	\$9,061,226	4.8%	\$10,975,534	5.9%	\$9,333,166	5.7%
Overhead and Operational	\$26,714,976	19.4%	\$31,453,180	16.7%	\$39,196,419	21.0%	\$35,083,979	21.3%
Nonoperational	\$24,427,027	17.8%	\$46,289,524	24.6%	\$39,641,849	21.2%	\$28,687,825	17.4%
Grand Total	\$137,374,845		\$187,965,692		\$187,067,367		\$164,540,801	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.8%	58.6%	57.9%	61.2%

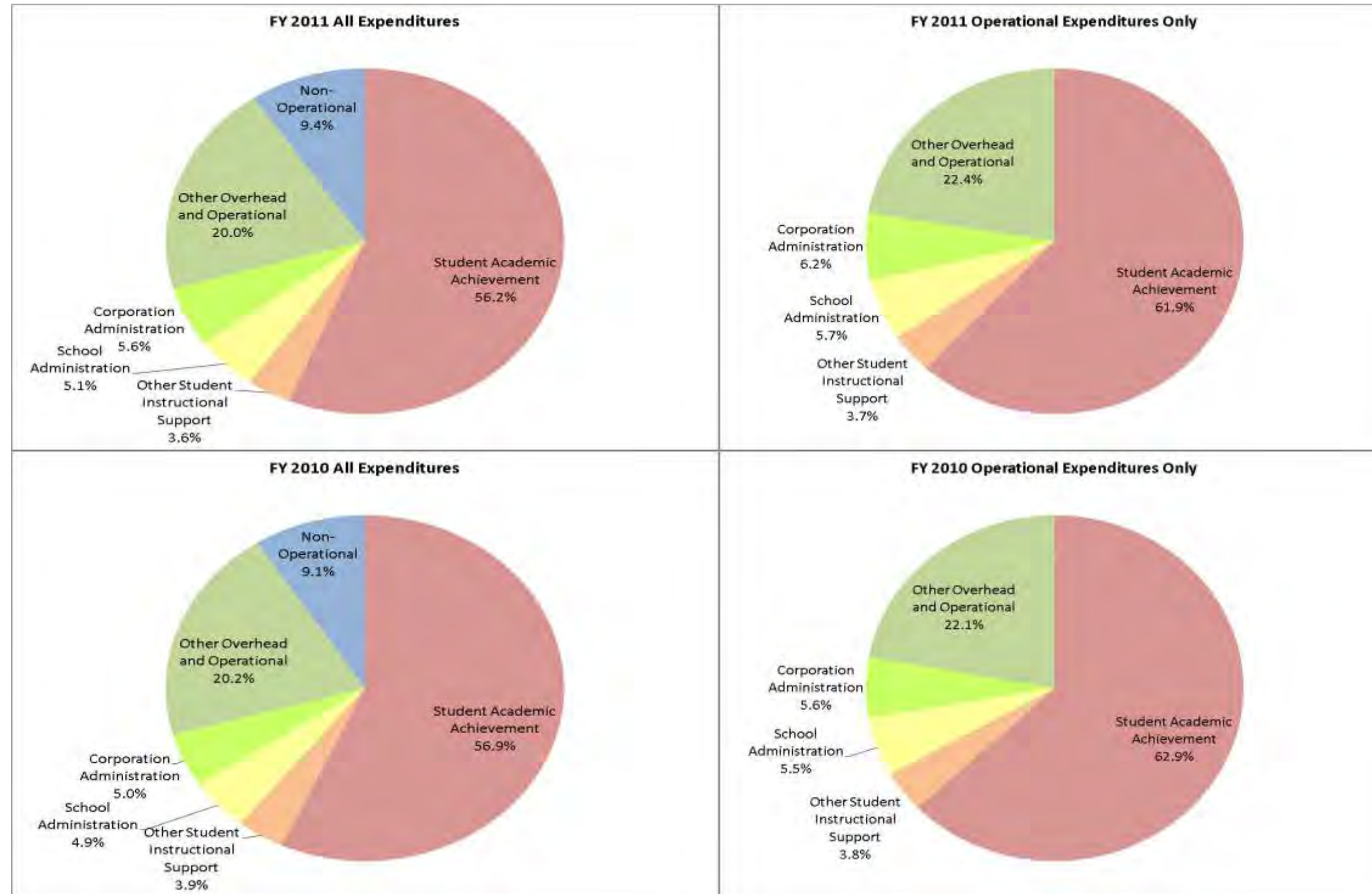


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Martinsville Schools (5925)

M S D Martinsville Schools (5925)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$21,324,344	58.4%	\$25,055,721	54.8%	\$28,515,184	56.9%	\$27,920,689	56.2%
Student Instructional Support	\$3,170,044	8.7%	\$3,148,228	6.9%	\$4,393,124	8.8%	\$4,354,798	8.8%
Overhead and Operational	\$7,759,076	21.3%	\$11,932,966	26.1%	\$12,653,487	25.2%	\$12,705,237	25.6%
Nonoperational	\$4,258,485	11.7%	\$5,625,326	12.3%	\$4,564,819	9.1%	\$4,685,219	9.4%
Grand Total	\$36,511,950		\$45,762,241		\$50,126,614		\$49,665,942	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.1%	61.6%	65.7%	65.0%

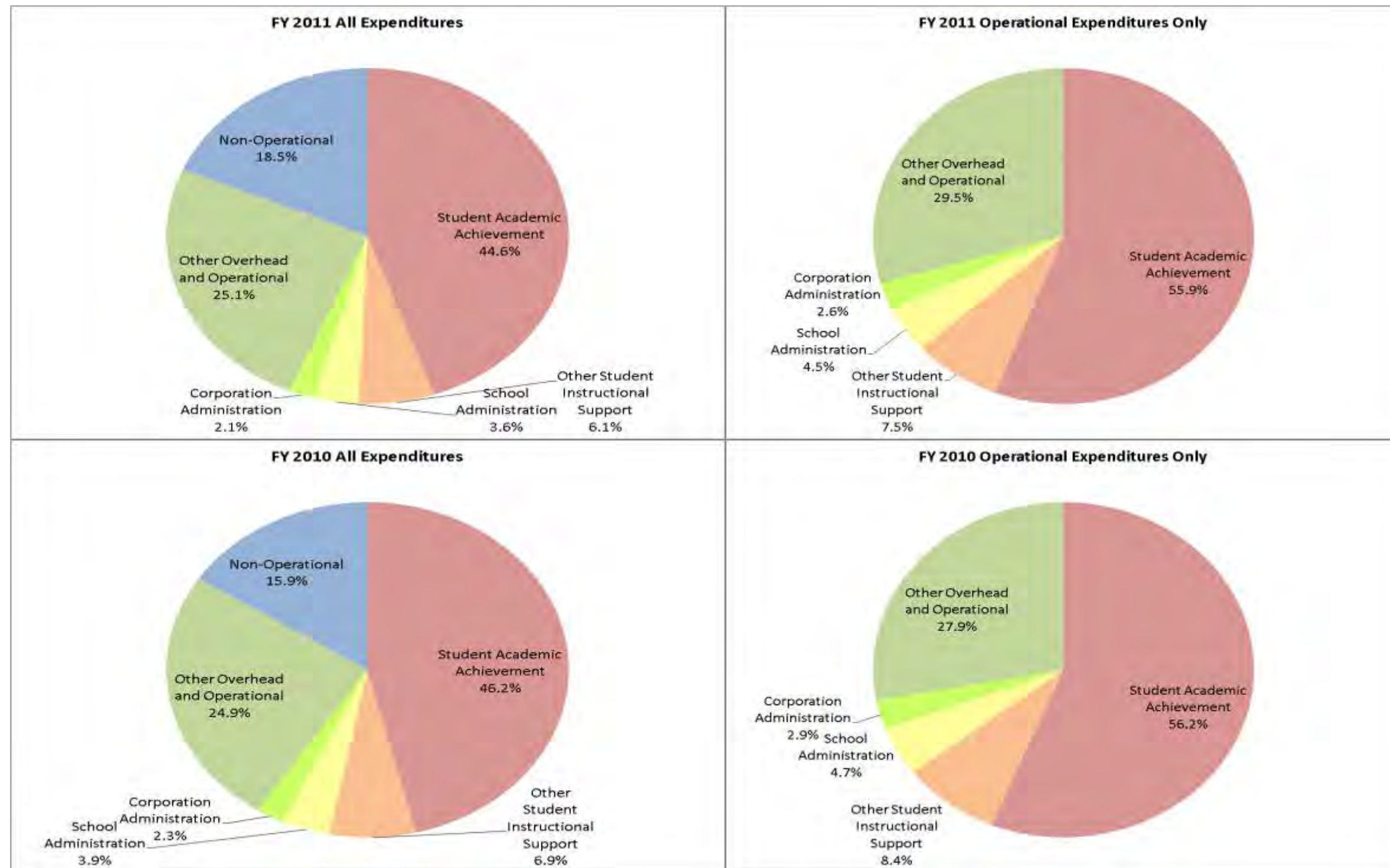


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Mount Vernon (6590)

M S D Mount Vernon (6590)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,253,296	51.3%	\$15,240,274	47.9%	\$14,974,475	46.2%	\$13,621,433	44.6%
Student Instructional Support	\$2,366,656	8.5%	\$2,634,740	8.3%	\$3,491,859	10.8%	\$2,948,522	9.7%
Overhead and Operational	\$5,846,716	21.1%	\$7,353,200	23.1%	\$8,831,989	27.2%	\$8,302,797	27.2%
Nonoperational	\$5,300,938	19.1%	\$6,606,404	20.8%	\$5,144,958	15.9%	\$5,648,305	18.5%
Grand Total	\$27,767,605		\$31,834,618		\$32,443,281		\$30,521,056	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.9%	56.1%	56.9%	54.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D North Posey Co Schools (6600)

M S D North Posey Co Schools (6600)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,050,703	62.5%	\$7,412,275	55.8%	\$6,931,416	37.1%	\$6,909,973	53.3%
Student Instructional Support	\$858,820	7.6%	\$951,222	7.2%	\$1,314,447	7.0%	\$1,292,396	10.0%
Overhead and Operational	\$2,320,741	20.6%	\$2,634,158	19.8%	\$2,836,081	15.2%	\$2,644,924	20.4%
Nonoperational	\$1,049,201	9.3%	\$2,274,480	17.1%	\$7,625,593	40.8%	\$2,111,311	16.3%
Grand Total	\$11,279,464		\$13,272,134		\$18,707,537		\$12,958,604	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.1%	63.0%	44.1%	63.3%

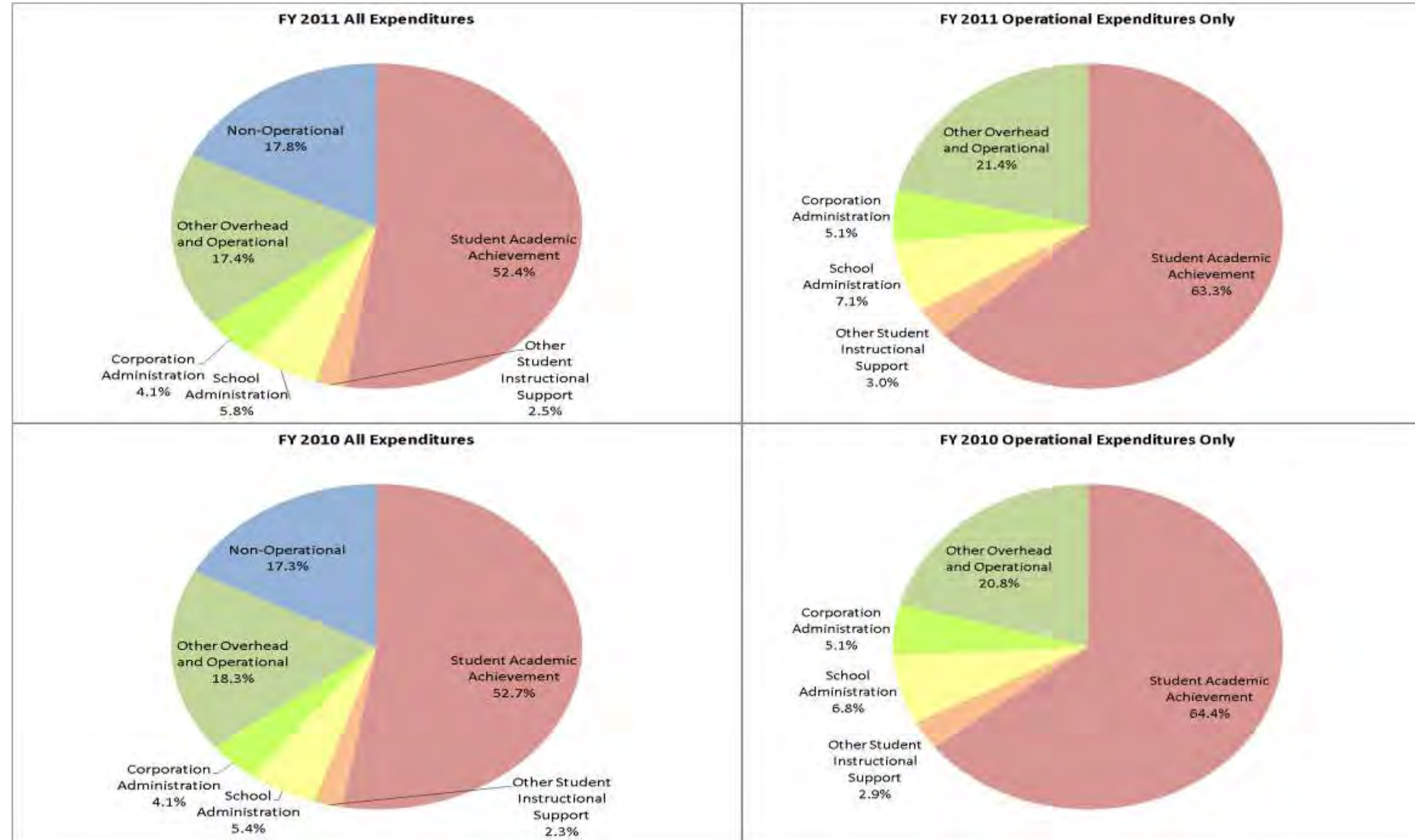


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D of New Durham Township (4860)

M S D of New Durham Township (4860)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,809,811	51.8%	\$4,406,614	52.3%	\$4,642,382	52.7%	\$4,231,867	52.4%
Student Instructional Support	\$321,568	5.9%	\$384,058	4.6%	\$674,879	7.7%	\$664,379	8.2%
Overhead and Operational	\$1,365,897	25.2%	\$2,194,946	26.0%	\$1,968,249	22.3%	\$1,741,340	21.6%
Nonoperational	\$925,164	17.1%	\$1,445,053	17.1%	\$1,527,841	17.3%	\$1,438,951	17.8%
Grand Total	\$5,422,440		\$8,430,671		\$8,813,351		\$8,076,537	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.7%	56.8%	60.3%	60.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Perry Township (5340)

M S D Perry Township (5340)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$58,387,682	50.5%	\$80,454,627	51.8%	\$73,691,599	43.4%	\$67,443,458	43.3%
Student Instructional Support	\$8,506,286	7.4%	\$12,258,199	7.9%	\$12,151,192	7.2%	\$11,366,521	7.3%
Overhead and Operational	\$21,767,504	18.8%	\$34,109,525	21.9%	\$60,002,212	35.4%	\$53,586,467	34.4%
Nonoperational	\$27,040,892	23.4%	\$28,637,445	18.4%	\$23,835,296	14.0%	\$23,440,502	15.0%
Grand Total	\$115,702,365		\$155,459,797		\$169,680,299		\$155,836,948	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.8%	59.6%	50.6%	50.6%

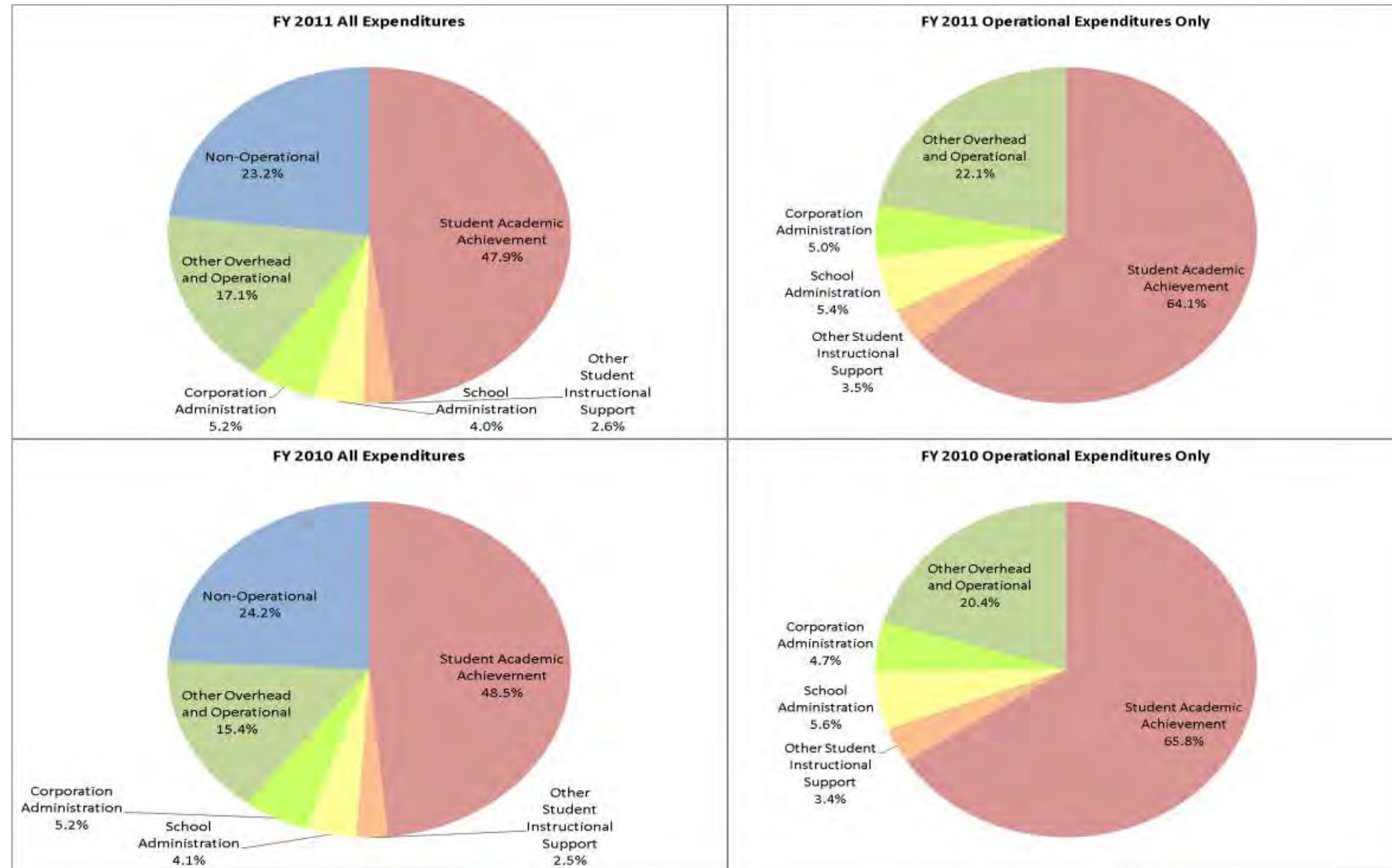


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Pike Township (5350)

M S D Pike Township (5350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$39,974,125	44.0%	\$66,511,052	52.4%	\$63,526,228	48.5%	\$63,695,449	47.9%
Student Instructional Support	\$6,257,611	6.9%	\$8,936,171	7.0%	\$8,675,324	6.6%	\$8,692,817	6.5%
Overhead and Operational	\$16,785,210	18.5%	\$19,854,625	15.7%	\$26,991,210	20.6%	\$29,658,518	22.3%
Nonoperational	\$27,773,681	30.6%	\$31,526,258	24.9%	\$31,702,221	24.2%	\$30,865,619	23.2%
Grand Total	\$90,790,627		\$126,828,105		\$130,894,982		\$132,912,403	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	50.9%	59.5%	55.2%	54.5%

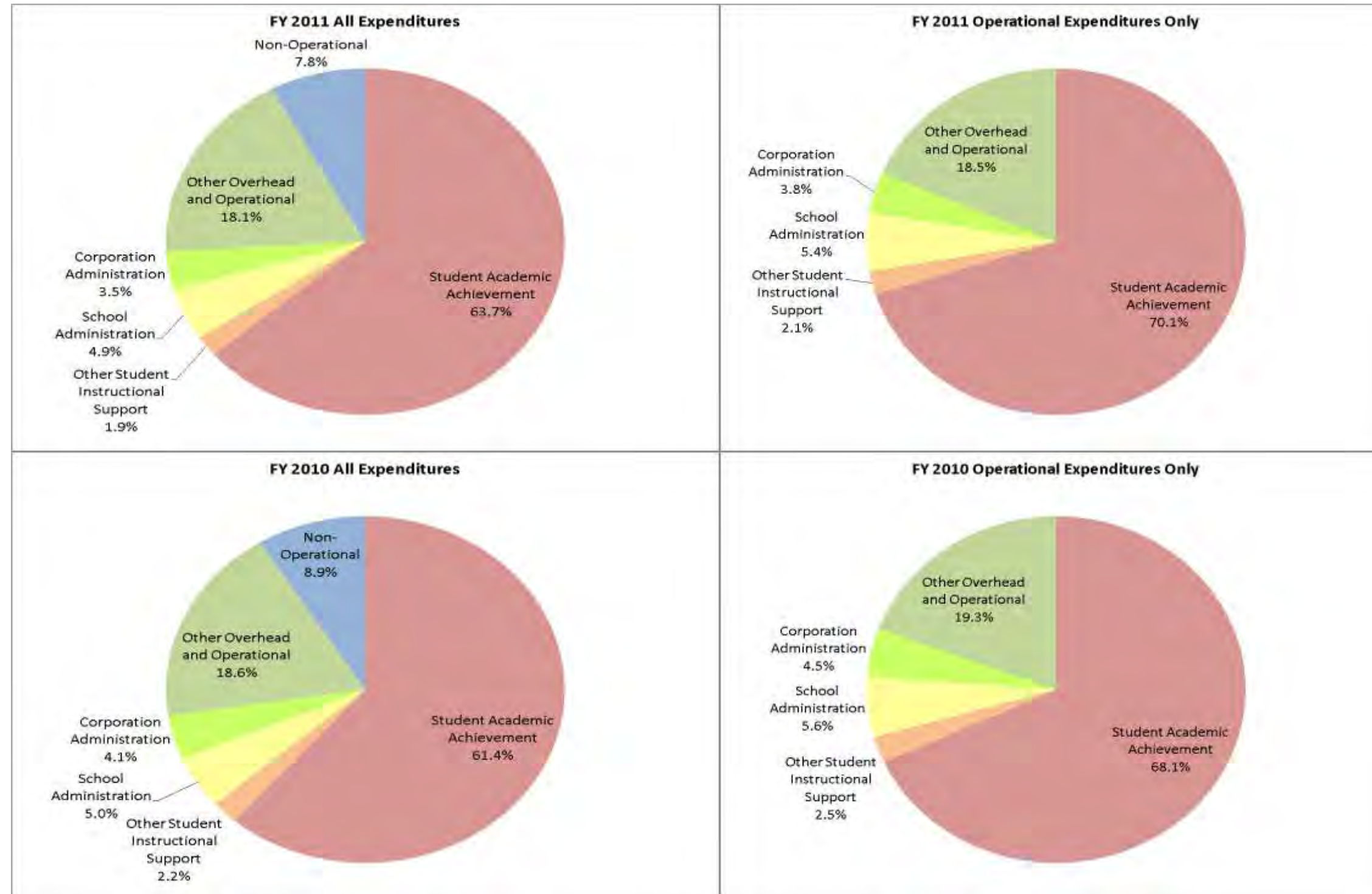


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Shakamak Schools (2960)

M S D Shakamak Schools (2960)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,510,098	62.6%	\$5,320,261	62.0%	\$5,083,234	61.4%	\$5,504,903	63.7%
Student Instructional Support	\$402,929	5.6%	\$534,134	6.2%	\$590,378	7.1%	\$592,273	6.9%
Overhead and Operational	\$1,636,196	22.7%	\$1,888,028	22.0%	\$1,874,170	22.6%	\$1,869,635	21.6%
Nonoperational	\$659,895	9.2%	\$838,055	9.8%	\$733,945	8.9%	\$670,951	7.8%
Grand Total	\$7,209,118		\$8,580,477		\$8,281,727		\$8,637,762	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.2%	68.2%	68.5%	70.6%

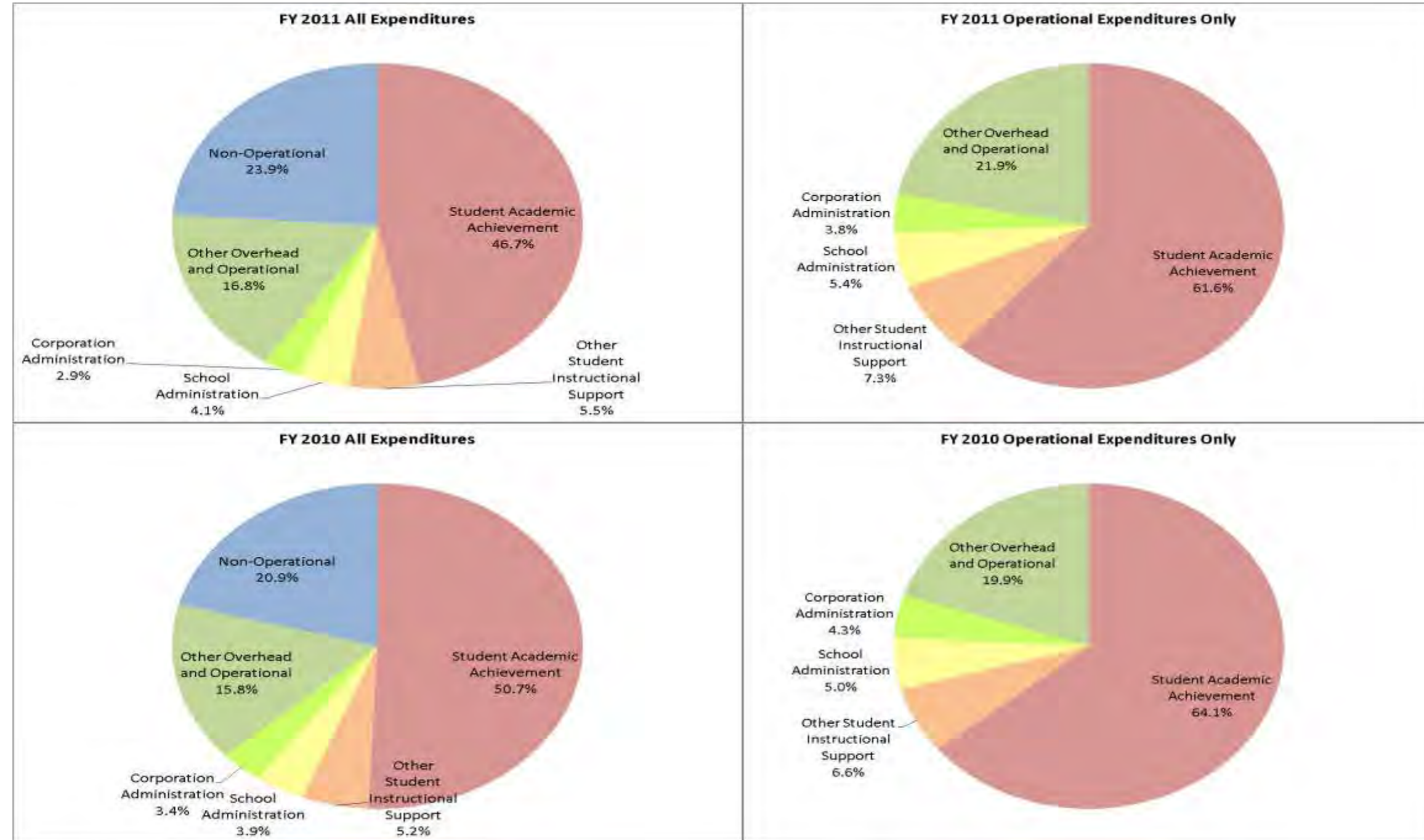


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Southwest Allen County (125)

M S D Southwest Allen County (125)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$25,305,488	48.5%	\$36,852,482	50.4%	\$38,460,302	50.7%	\$33,041,628	46.7%
Student Instructional Support	\$3,129,054	6.0%	\$4,738,520	6.5%	\$6,954,988	9.2%	\$6,824,371	9.7%
Overhead and Operational	\$8,461,492	16.2%	\$13,037,201	17.8%	\$14,565,209	19.2%	\$13,906,432	19.7%
Nonoperational	\$15,313,016	29.3%	\$18,552,290	25.4%	\$15,818,069	20.9%	\$16,913,636	23.9%
Grand Total	\$52,209,050		\$73,180,493		\$75,798,569		\$70,686,066	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.5%	56.8%	59.9%	56.4%

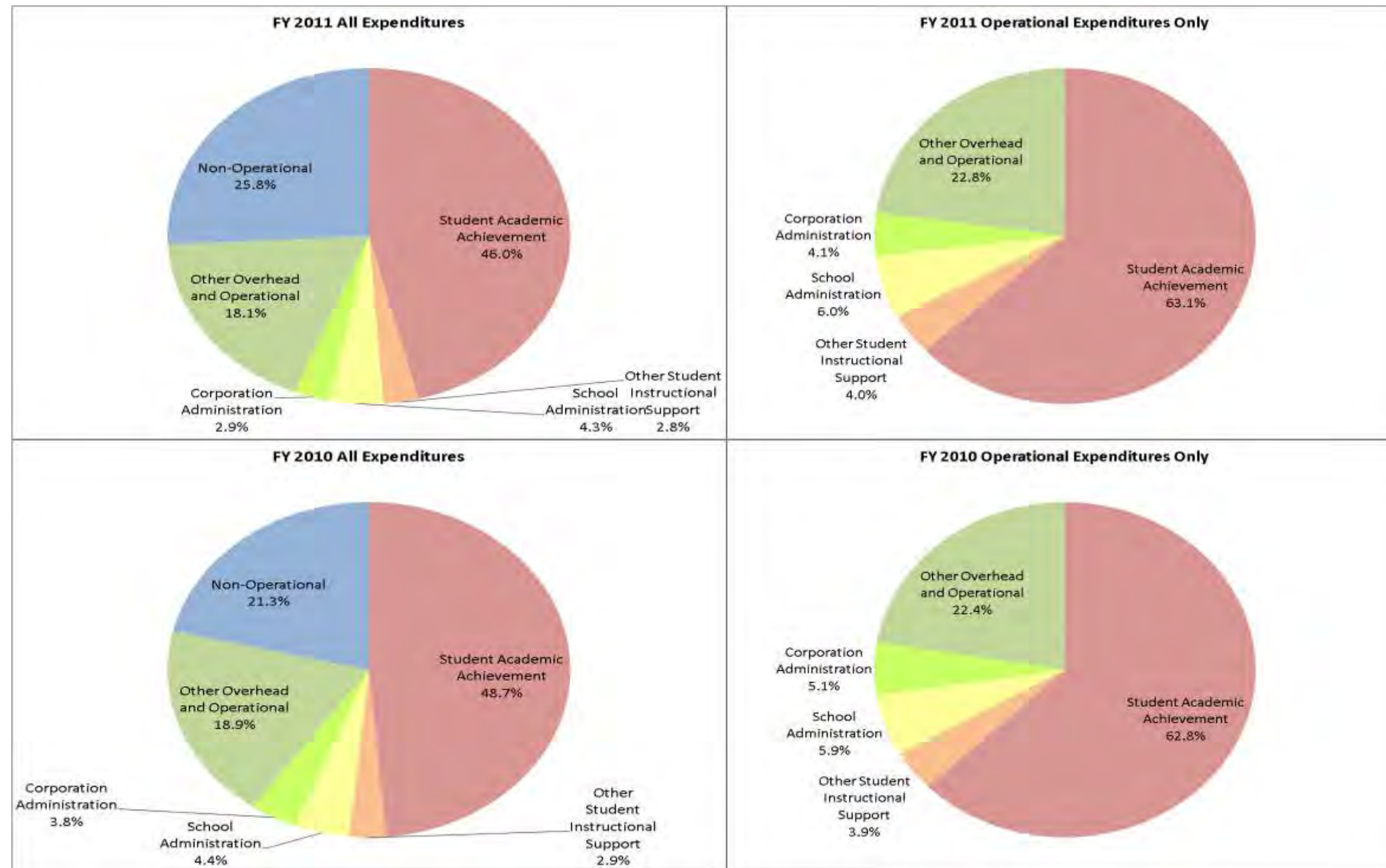


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Steuben County (7615)

M S D Steuben County (7615)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,479,886	50.6%	\$13,931,792	46.9%	\$16,149,613	48.7%	\$16,022,436	46.0%
Student Instructional Support	\$1,661,003	7.3%	\$1,867,323	6.3%	\$2,440,147	7.4%	\$2,471,955	7.1%
Overhead and Operational	\$5,097,209	22.5%	\$6,538,267	22.0%	\$7,525,026	22.7%	\$7,336,162	21.1%
Nonoperational	\$4,445,323	19.6%	\$7,346,516	24.7%	\$7,074,889	21.3%	\$8,973,817	25.8%
Grand Total	\$22,683,422		\$29,683,897		\$33,189,675		\$34,804,370	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.9%	53.2%	56.0%	53.1%

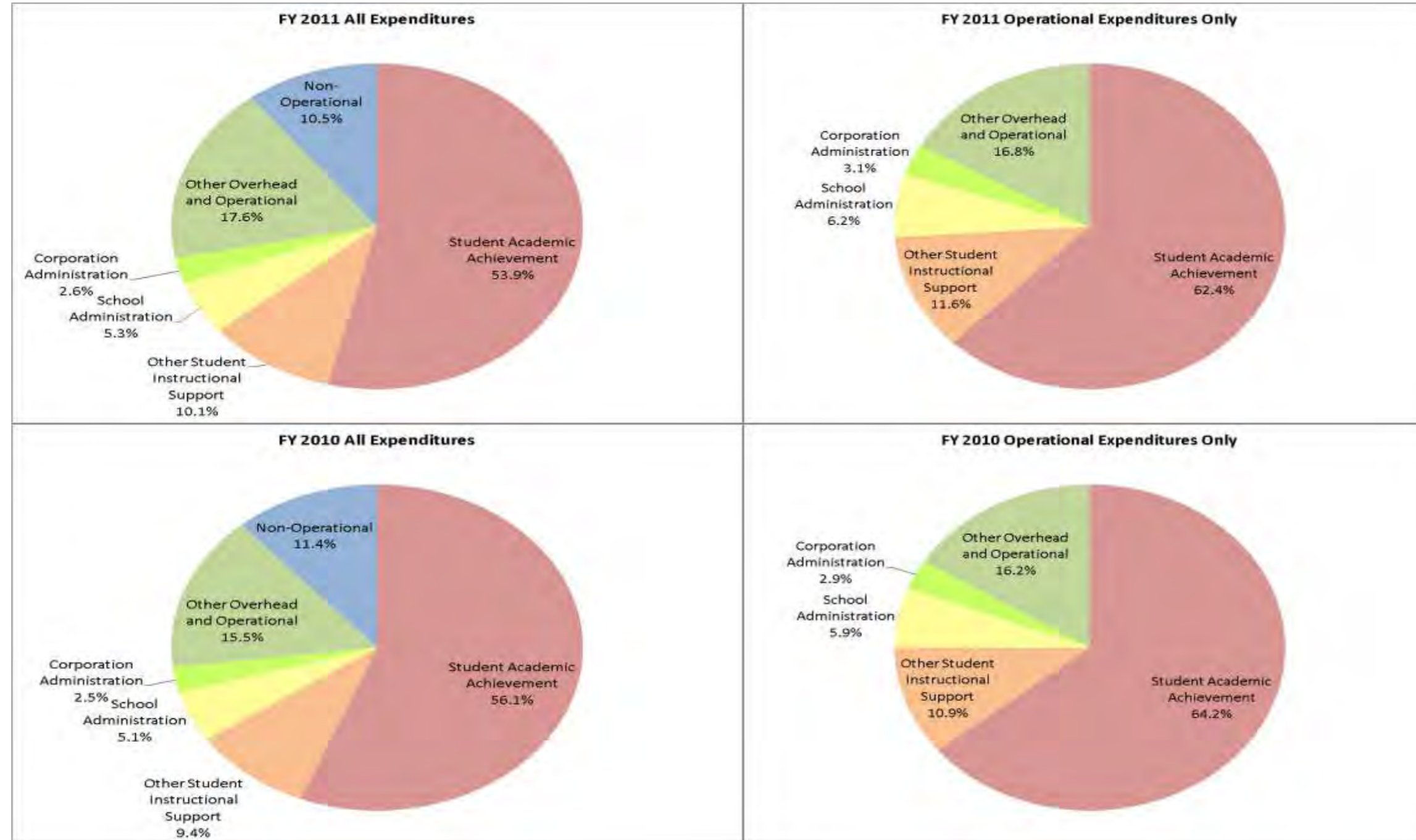


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wabash County Schools (8050)

M S D Wabash County Schools (8050)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,766,966	61.4%	\$15,453,278	57.0%	\$16,323,152	56.1%	\$14,813,699	53.9%
Student Instructional Support	\$3,024,031	12.6%	\$3,476,770	12.8%	\$4,216,083	14.5%	\$4,234,845	15.4%
Overhead and Operational	\$4,198,482	17.5%	\$4,646,598	17.1%	\$5,236,669	18.0%	\$5,564,417	20.2%
Nonoperational	\$2,065,623	8.6%	\$3,544,906	13.1%	\$3,330,222	11.4%	\$2,884,077	10.5%
Grand Total	\$24,055,102		\$27,121,552		\$29,106,126		\$27,497,039	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	74.0%	69.8%	70.6%	69.3%

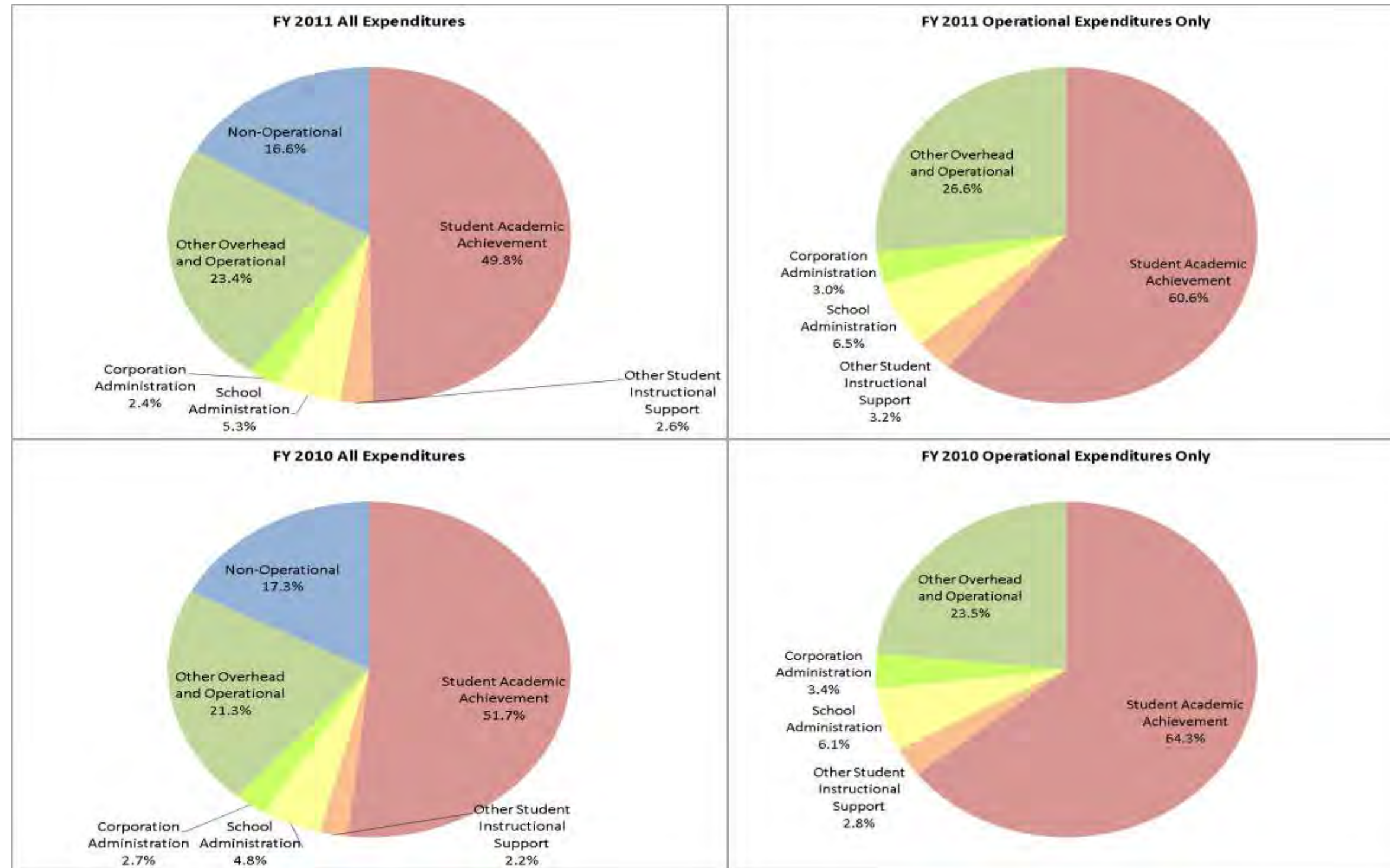


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren County (8115)

M S D Warren County (8115)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,501,042	55.0%	\$6,746,179	52.4%	\$6,878,748	51.7%	\$6,124,656	49.8%
Student Instructional Support	\$754,006	7.5%	\$918,905	7.1%	\$937,214	7.0%	\$967,331	7.9%
Overhead and Operational	\$2,453,322	24.5%	\$3,074,569	23.9%	\$3,180,999	23.9%	\$3,178,150	25.8%
Nonoperational	\$1,297,024	13.0%	\$2,122,798	16.5%	\$2,299,738	17.3%	\$2,040,396	16.6%
Grand Total	\$10,005,394		\$12,862,451		\$13,296,700		\$12,310,533	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.5%	59.6%	58.8%	57.6%

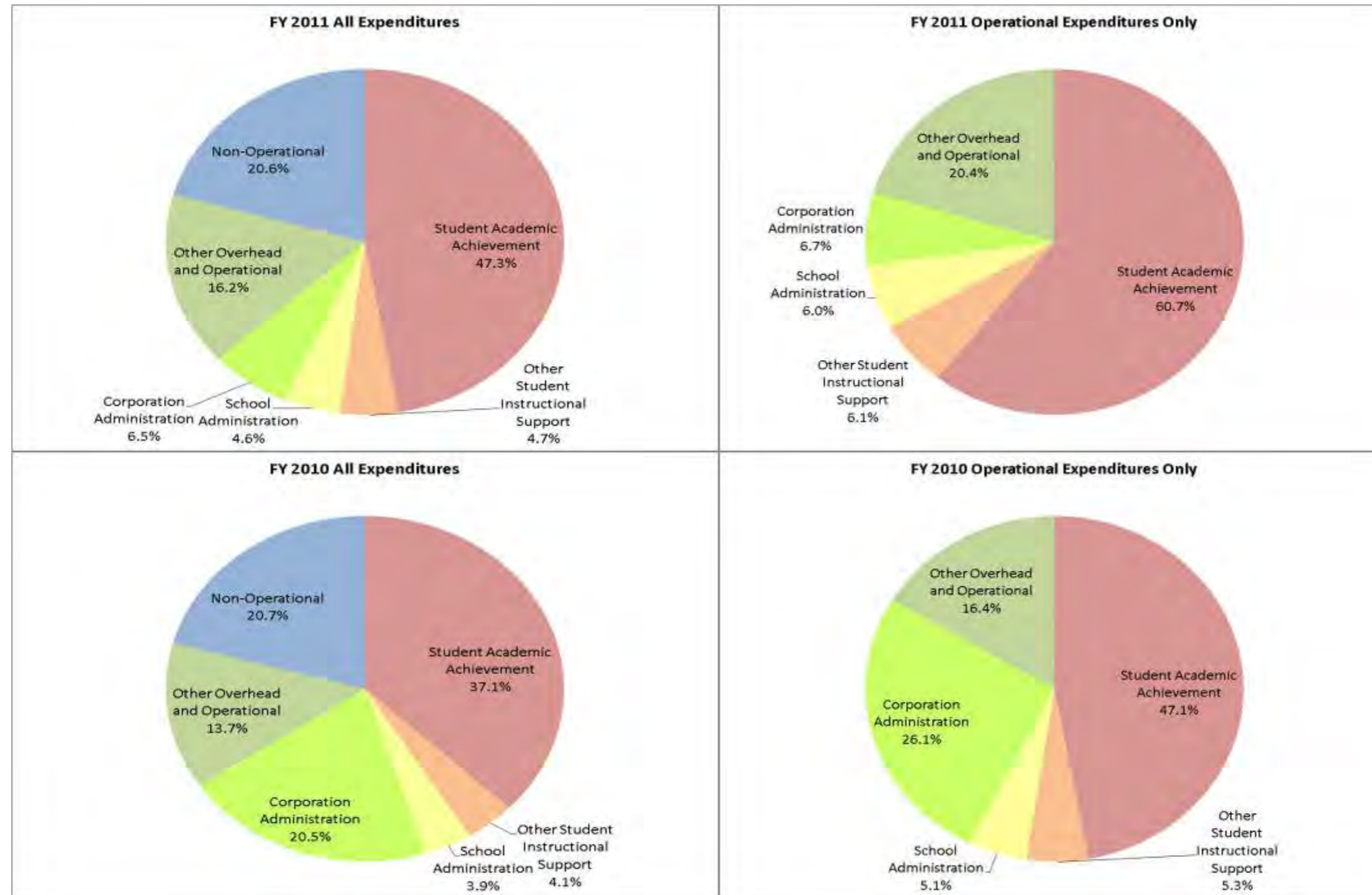


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Warren Township (5360)

M S D Warren Township (5360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$51,617,577	48.0%	\$63,394,003	49.4%	\$50,215,927	37.1%	\$64,242,317	47.3%
Student Instructional Support	\$10,175,102	9.5%	\$11,312,852	8.8%	\$10,786,806	8.0%	\$12,657,848	9.3%
Overhead and Operational	\$22,587,961	21.0%	\$25,417,377	19.8%	\$46,296,890	34.2%	\$30,903,310	22.8%
Nonoperational	\$23,208,185	21.6%	\$28,227,749	22.0%	\$28,056,943	20.7%	\$27,971,294	20.6%
Grand Total	\$107,588,825		\$128,351,982		\$135,356,566		\$135,774,770	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.4%	58.2%	45.1%	56.6%

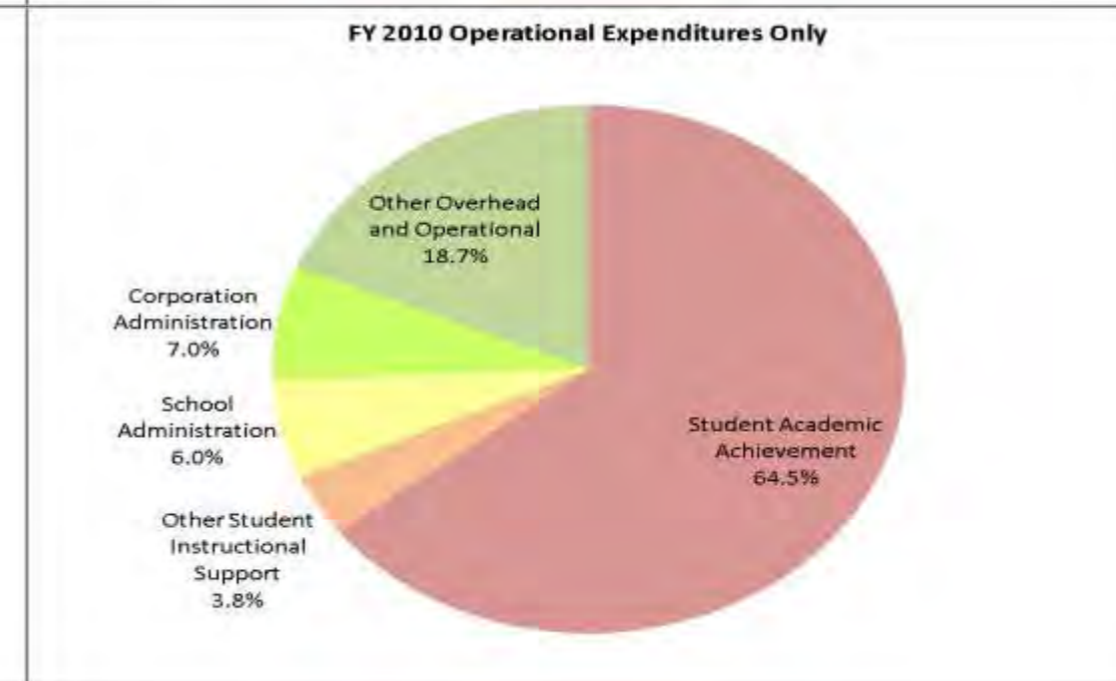
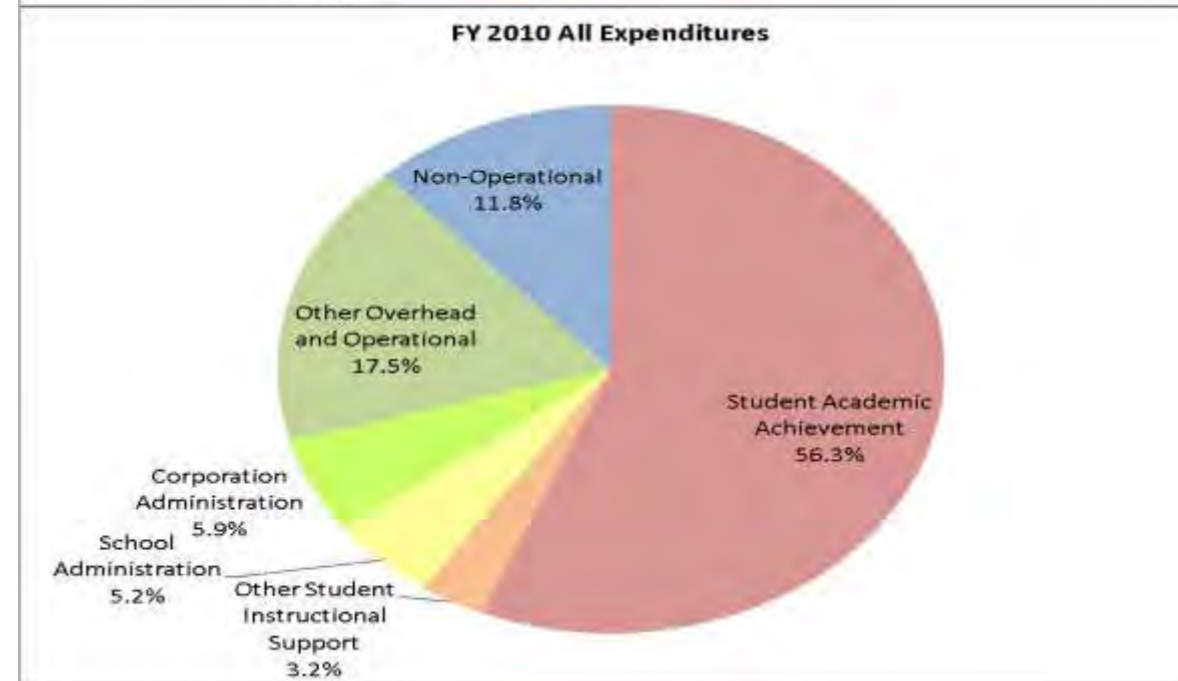
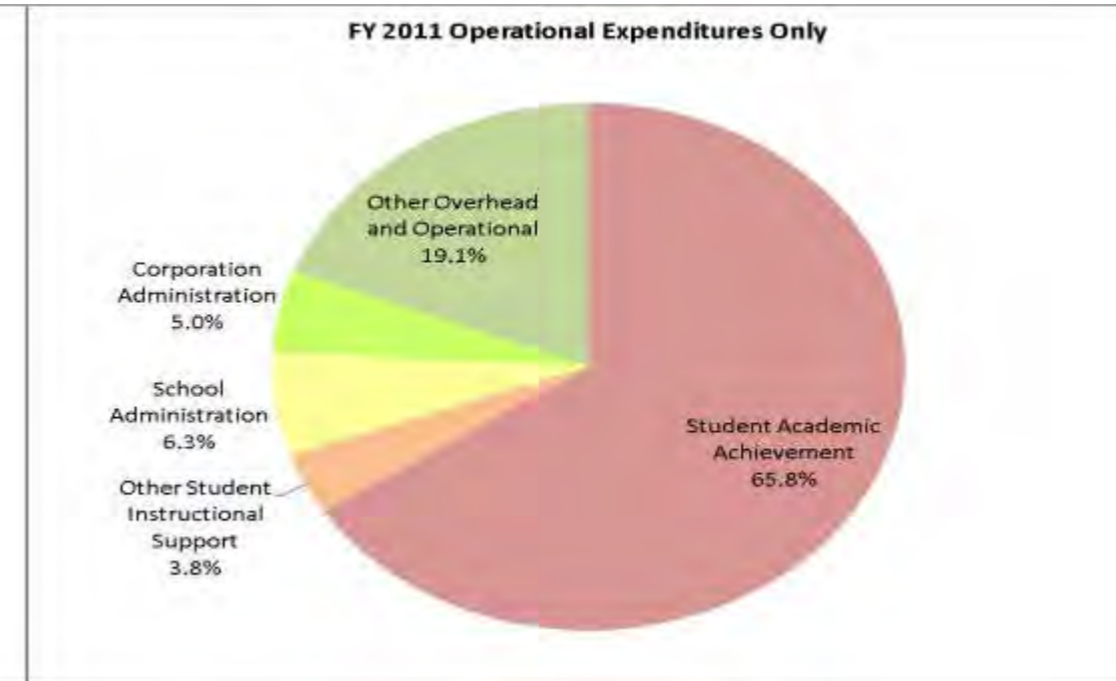


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Washington Township (5370)

M S D Washington Township (5370)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$48,058,951	50.7%	\$73,568,832	59.3%	\$68,972,905	56.3%	\$70,698,619	58.6%
Student Instructional Support	\$7,278,141	7.7%	\$9,112,692	7.3%	\$10,296,493	8.4%	\$10,661,527	8.8%
Overhead and Operational	\$18,772,752	19.8%	\$27,153,853	21.9%	\$28,666,290	23.4%	\$26,358,900	21.9%
Nonoperational	\$20,719,650	21.8%	\$14,182,766	11.4%	\$14,491,027	11.8%	\$12,870,379	10.7%
Grand Total	\$94,829,494		\$124,018,143		\$122,426,715		\$120,589,425	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.4%	66.7%	64.7%	67.5%

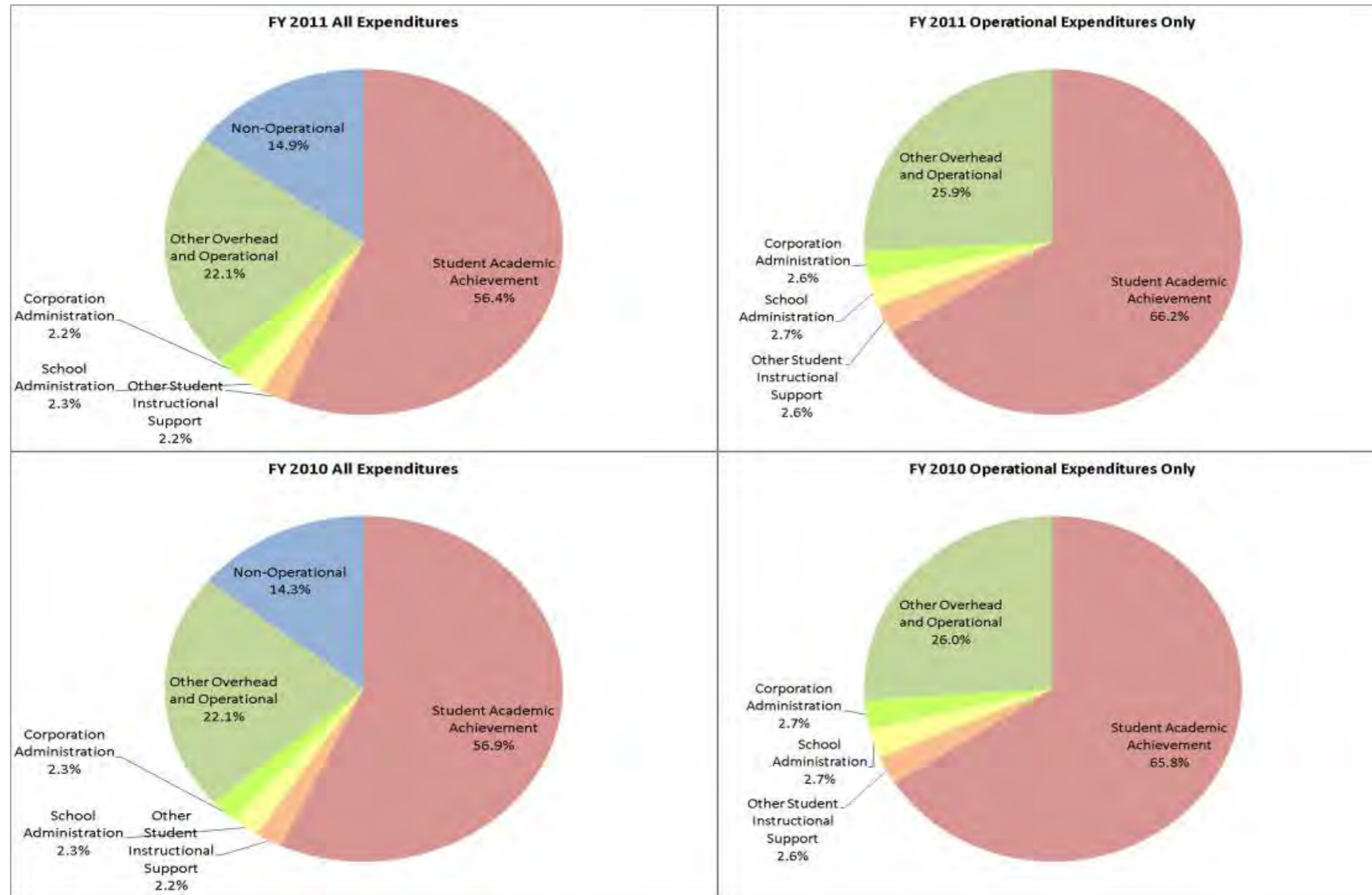


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
M S D Wayne Township (5375)

M S D Wayne Township (5375)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$67,844,658	53.7%	\$97,391,143	51.5%	\$119,341,049	56.9%	\$113,582,854	56.4%
Student Instructional Support	\$6,832,403	5.4%	\$8,960,598	4.7%	\$9,409,856	4.5%	\$8,980,043	4.5%
Overhead and Operational	\$25,847,894	20.4%	\$35,975,771	19.0%	\$51,219,050	24.4%	\$48,902,308	24.3%
Nonoperational	\$25,903,802	20.5%	\$46,925,934	24.8%	\$29,931,093	14.3%	\$30,007,884	14.9%
Grand Total	\$126,428,757		\$189,253,447		\$209,901,047		\$201,473,088	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.1%	56.2%	61.3%	60.8%

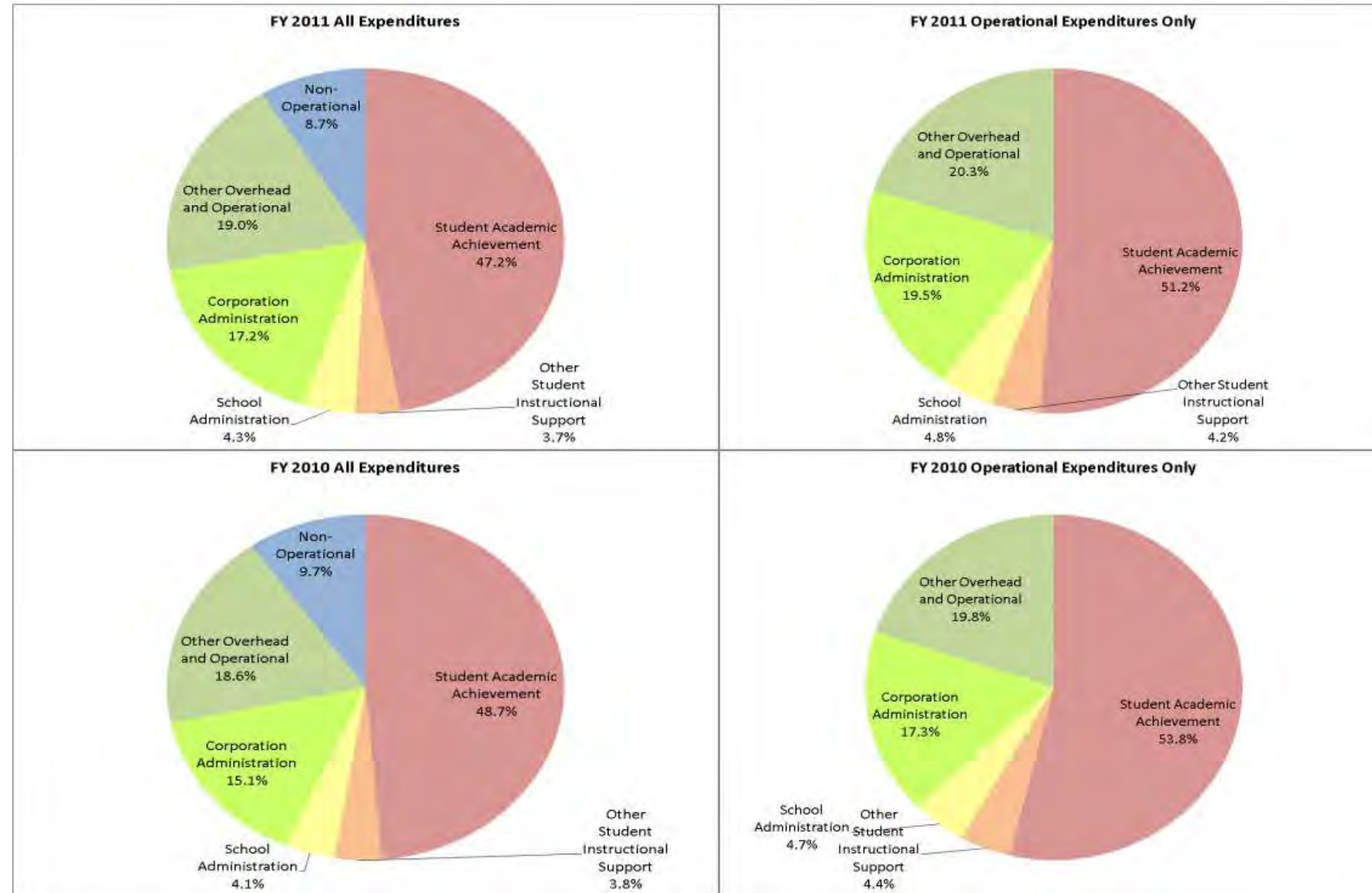


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Maconaquah School Corp (5615)**

Maconaquah School Corp (5615)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,888,489	49.5%	\$13,556,703	54.0%	\$12,393,600	48.7%	\$11,783,215	47.2%
Student Instructional Support	\$1,385,419	6.9%	\$2,055,158	8.2%	\$2,018,014	7.9%	\$1,984,218	7.9%
Overhead and Operational	\$3,994,771	20.0%	\$5,103,482	20.3%	\$8,567,781	33.7%	\$9,040,824	36.2%
Nonoperational	\$4,720,866	23.6%	\$4,386,950	17.5%	\$2,477,223	9.7%	\$2,175,218	8.7%
Grand Total	\$19,989,544		\$25,102,293		\$25,456,618		\$24,983,475	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	62.2%	56.6%	55.1%

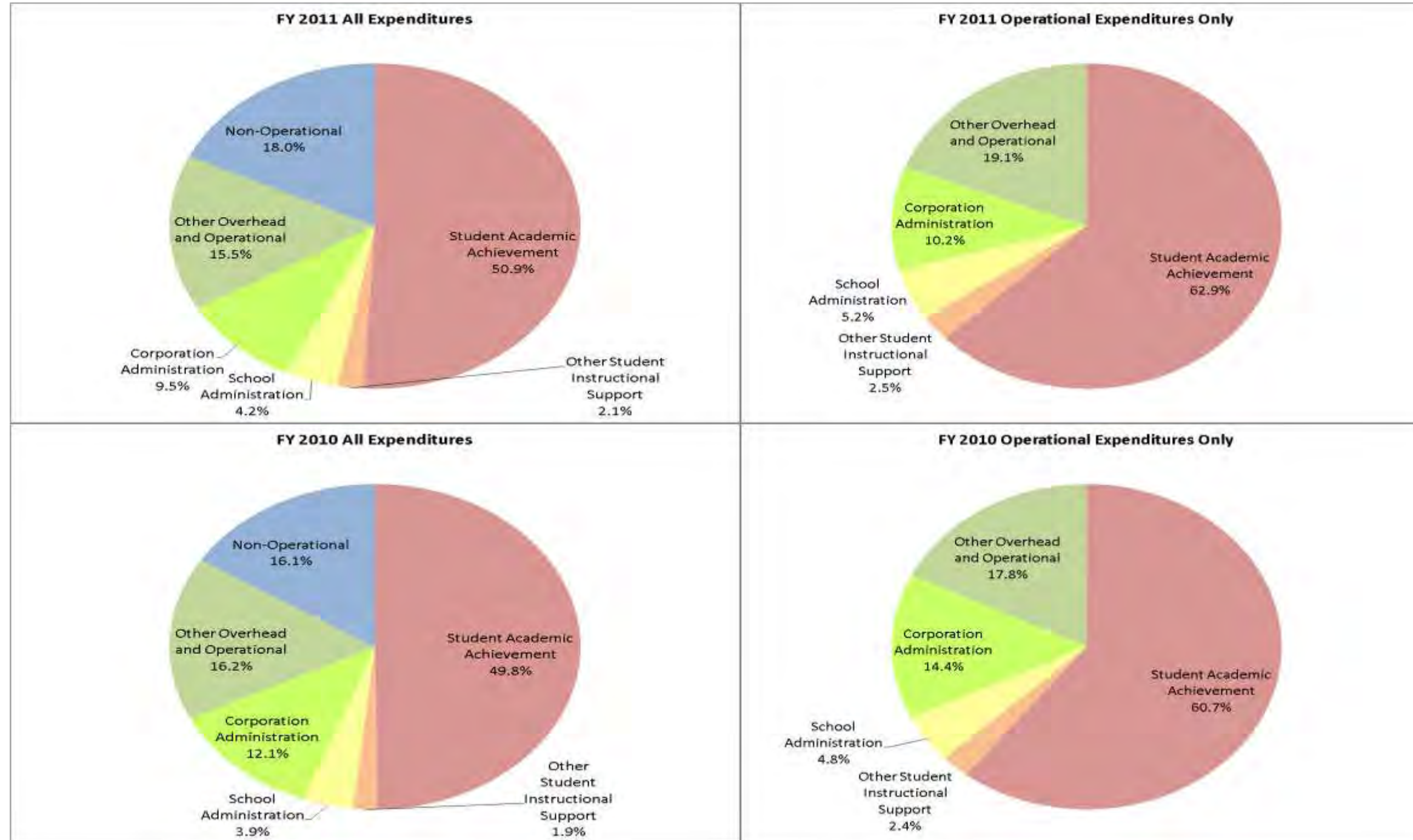


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison Consolidated Schools (3995)

Madison Consolidated Schools (3995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,450,823	59.0%	\$21,813,896	57.1%	\$19,858,080	49.8%	\$18,140,744	50.9%
Student Instructional Support	\$2,232,895	7.5%	\$2,551,775	6.7%	\$2,335,581	5.9%	\$2,218,130	6.2%
Overhead and Operational	\$5,679,017	19.2%	\$6,580,955	17.2%	\$11,285,468	28.3%	\$8,877,479	24.9%
Nonoperational	\$4,236,666	14.3%	\$7,236,178	19.0%	\$6,407,122	16.1%	\$6,401,587	18.0%
Grand Total	\$29,599,401		\$38,182,804		\$39,886,251		\$35,637,939	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.5%	63.8%	55.6%	57.1%

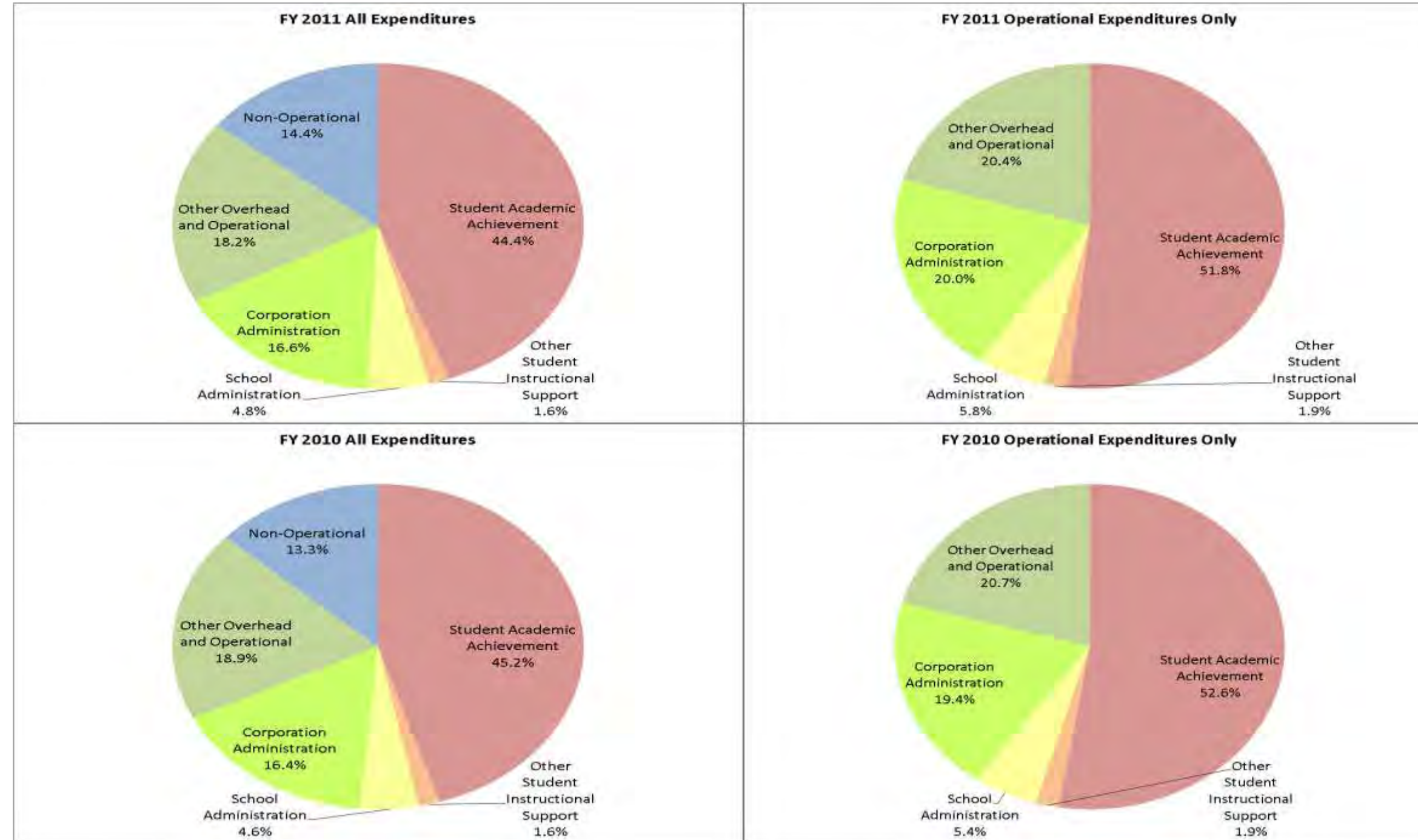


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Madison-Grant United Sch Corp (2825)

Madison-Grant United Sch Corp (2825)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,029,977	58.6%	\$9,251,675	61.8%	\$6,709,079	45.2%	\$6,350,088	44.4%
Student Instructional Support	\$1,036,685	8.6%	\$1,097,917	7.3%	\$923,826	6.2%	\$922,609	6.4%
Overhead and Operational	\$2,725,740	22.7%	\$3,002,893	20.1%	\$5,248,105	35.3%	\$4,983,290	34.8%
Nonoperational	\$1,212,292	10.1%	\$1,611,701	10.8%	\$1,972,323	13.3%	\$2,058,559	14.4%
Grand Total	\$12,004,694		\$14,964,185		\$14,853,333		\$14,314,545	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	67.2%	69.2%	51.4%	50.8%

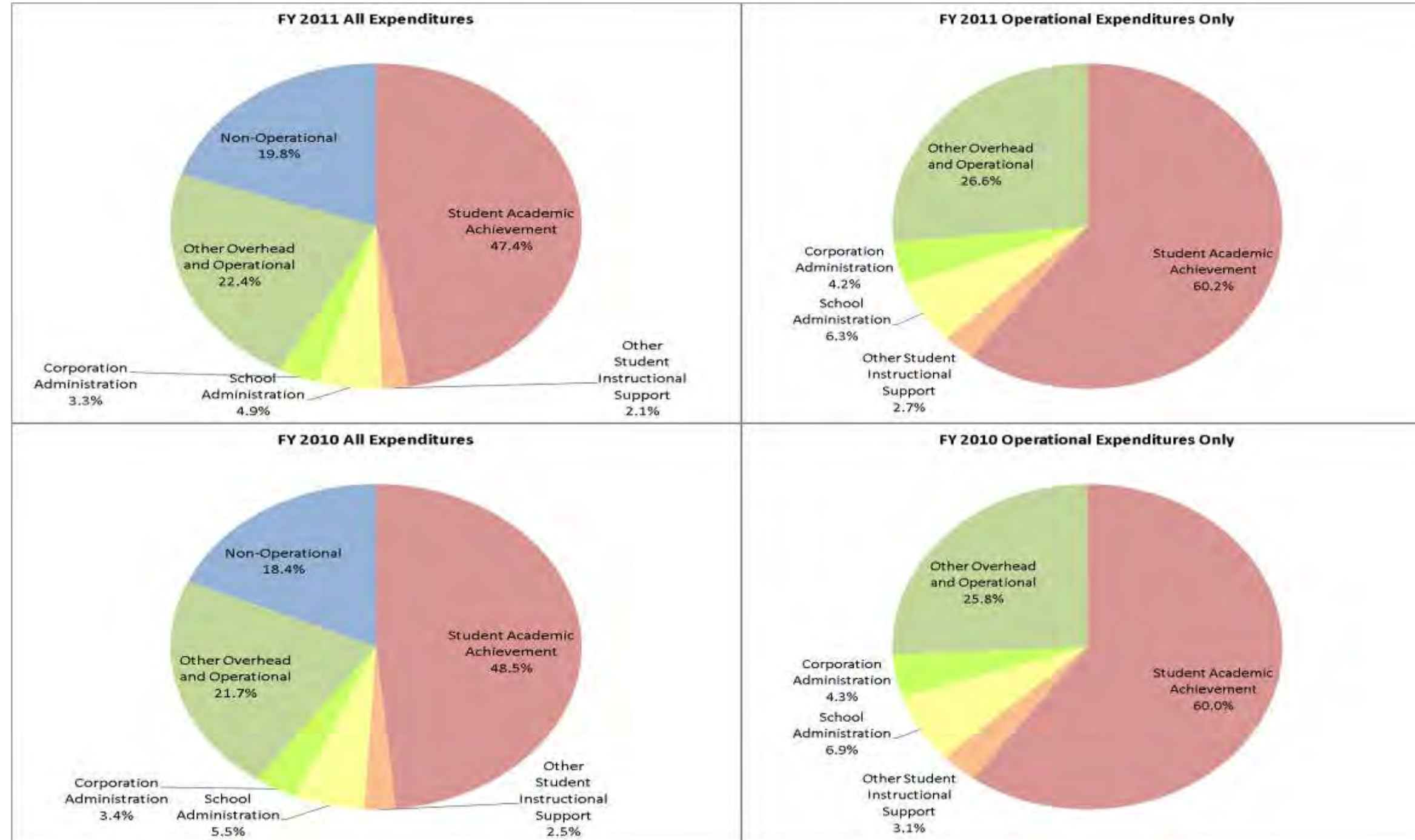


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Manchester Community Schools (8045)

Manchester Community Schools (8045)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,144,999	51.4%	\$7,231,132	50.7%	\$7,644,818	48.5%	\$7,233,687	47.4%
Student Instructional Support	\$938,318	6.7%	\$857,259	6.0%	\$1,258,460	8.0%	\$1,076,750	7.1%
Overhead and Operational	\$2,852,173	20.5%	\$3,164,819	22.2%	\$3,967,573	25.1%	\$3,914,362	25.7%
Nonoperational	\$2,966,246	21.3%	\$3,003,279	21.1%	\$2,905,378	18.4%	\$3,022,967	19.8%
Grand Total	\$13,901,737		\$14,256,489		\$15,776,230		\$15,247,766	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.1%	56.7%	56.4%	54.5%

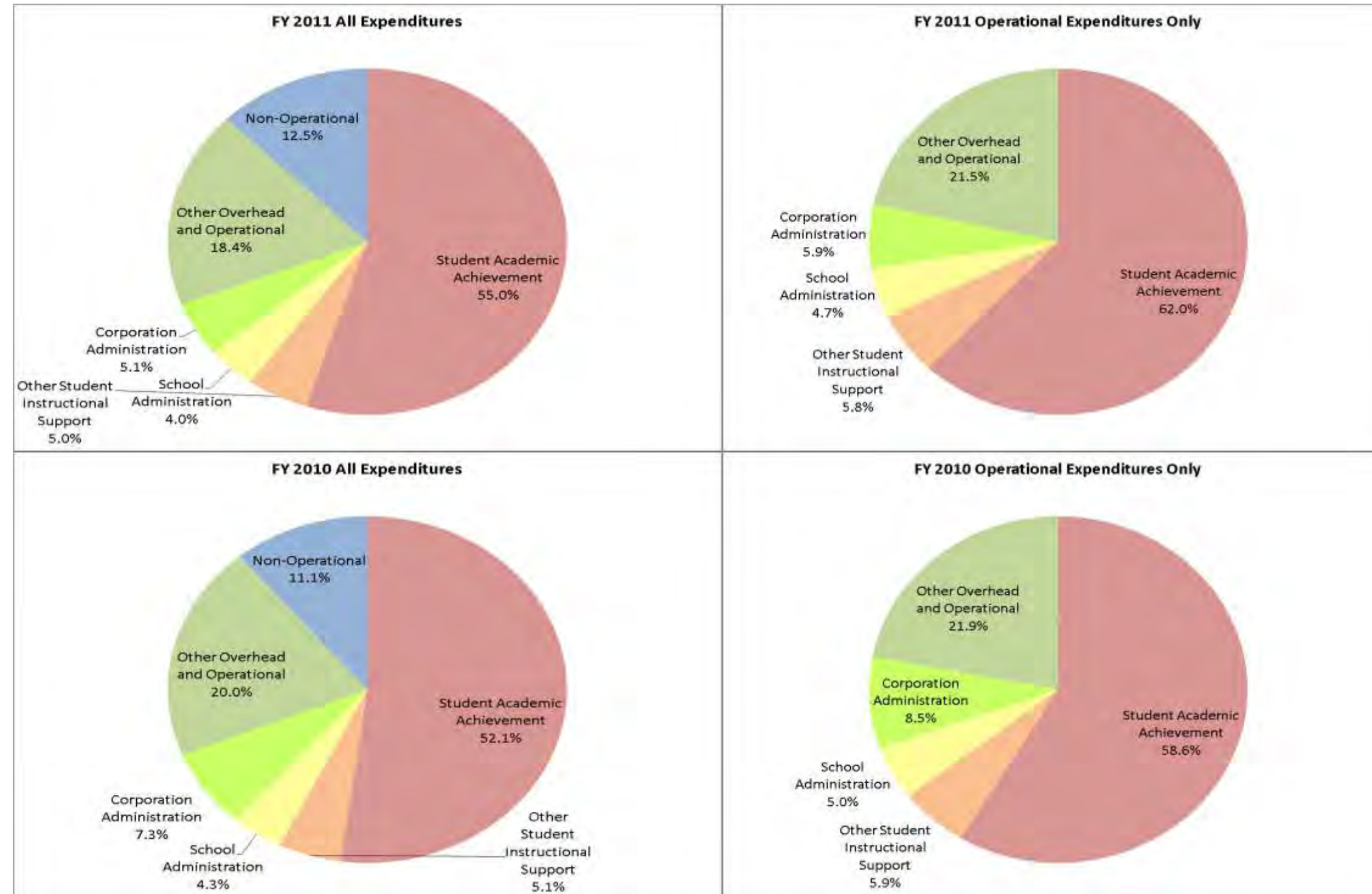


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Marion Community Schools (2865)

Marion Community Schools (2865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$32,062,567	59.7%	\$31,471,916	55.0%	\$27,084,424	52.1%	\$28,455,512	55.0%
Student Instructional Support	\$5,196,508	9.7%	\$4,559,458	8.0%	\$4,890,825	9.4%	\$4,656,174	9.0%
Overhead and Operational	\$12,702,814	23.7%	\$12,856,670	22.4%	\$14,217,663	27.4%	\$12,166,710	23.5%
Nonoperational	\$3,700,465	6.9%	\$8,380,750	14.6%	\$5,756,365	11.1%	\$6,456,356	12.5%
Grand Total	\$53,662,354		\$57,268,794		\$51,949,278		\$51,734,751	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.4%	62.9%	61.6%	64.0%

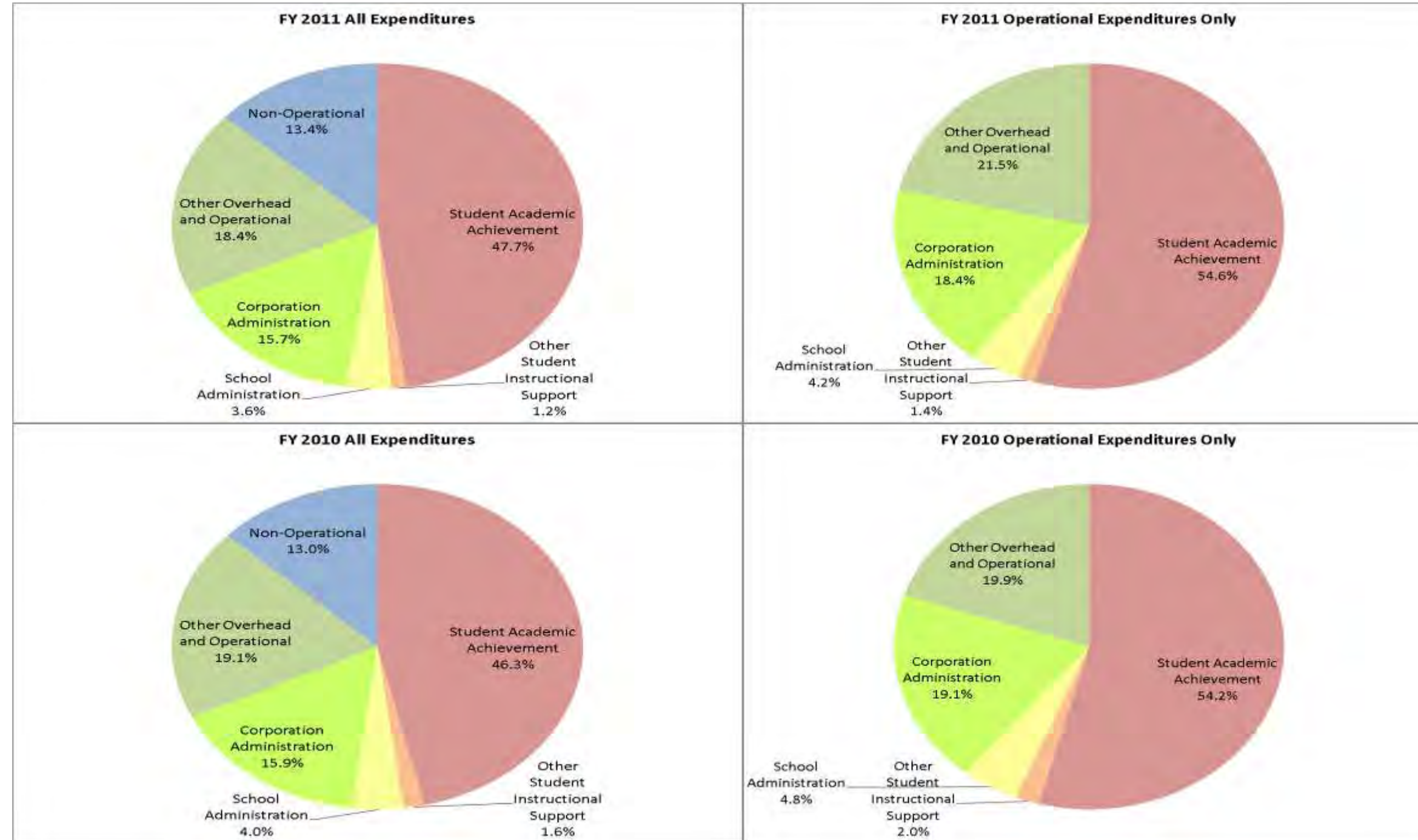


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Medora Community School Corp (3640)

Medora Community School Corp (3640)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,353,123	54.0%	\$1,570,259	54.4%	\$1,430,629	46.3%	\$1,451,667	47.7%
Student Instructional Support	\$235,766	9.4%	\$245,619	8.5%	\$174,991	5.7%	\$145,072	4.8%
Overhead and Operational	\$473,690	18.9%	\$657,875	22.8%	\$1,081,095	35.0%	\$1,038,209	34.1%
Nonoperational	\$443,437	17.7%	\$411,084	14.2%	\$402,041	13.0%	\$406,042	13.4%
Grand Total	\$2,506,016		\$2,884,837		\$3,088,756		\$3,040,990	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.4%	62.9%	52.0%	52.5%

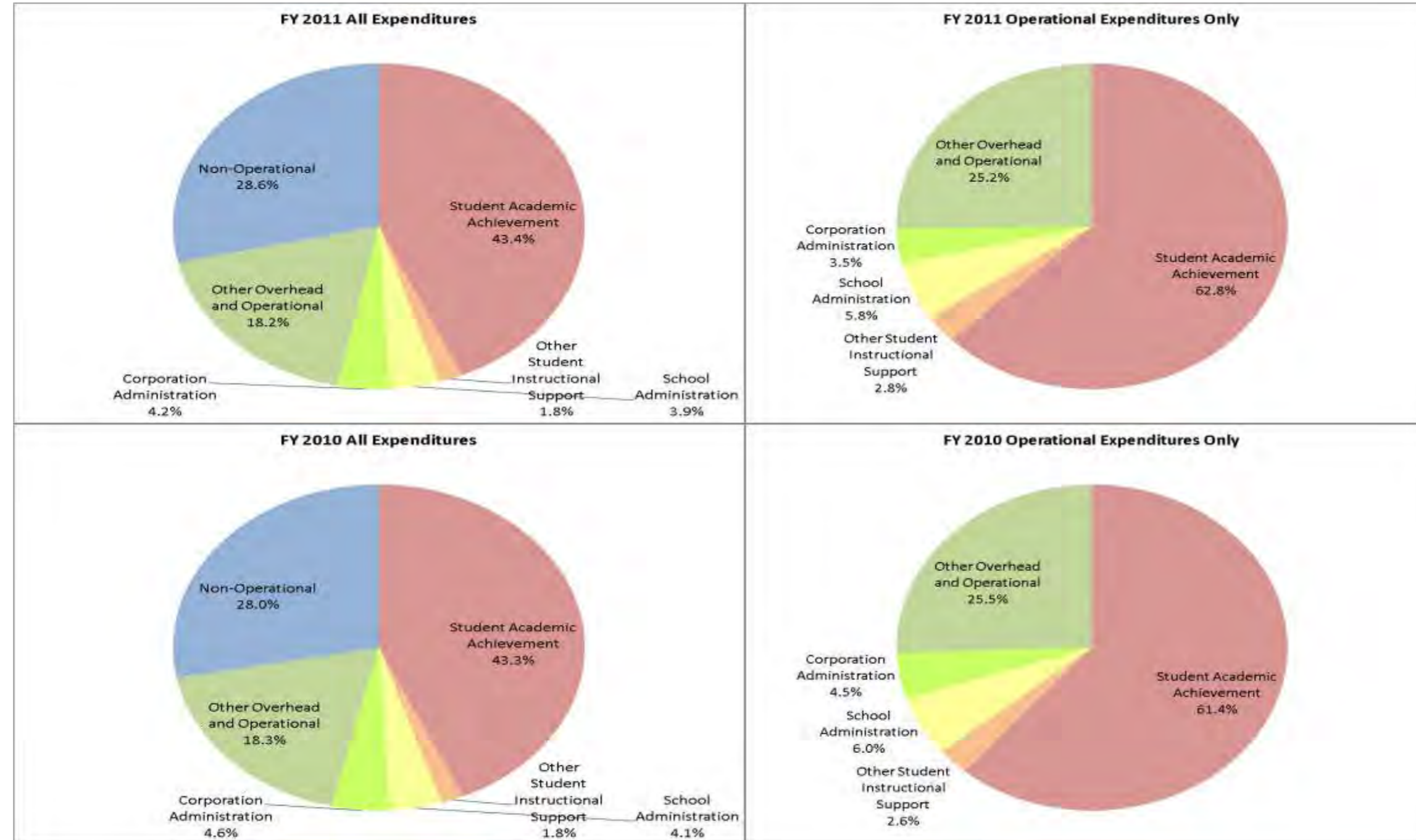


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Merrillville Community School (4600)

Merrillville Community School (4600)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$24,202,247	47.4%	\$34,459,089	45.1%	\$35,476,051	43.3%	\$34,934,977	43.4%
Student Instructional Support	\$3,074,477	6.0%	\$4,154,157	5.4%	\$4,770,381	5.8%	\$4,585,332	5.7%
Overhead and Operational	\$11,375,056	22.3%	\$14,046,971	18.4%	\$18,761,192	22.9%	\$17,997,521	22.4%
Nonoperational	\$12,438,187	24.3%	\$23,754,819	31.1%	\$22,913,165	28.0%	\$22,986,379	28.6%
Grand Total	\$51,089,966		\$76,415,035		\$81,920,789		\$80,504,208	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.4%	50.5%	49.1%	49.1%

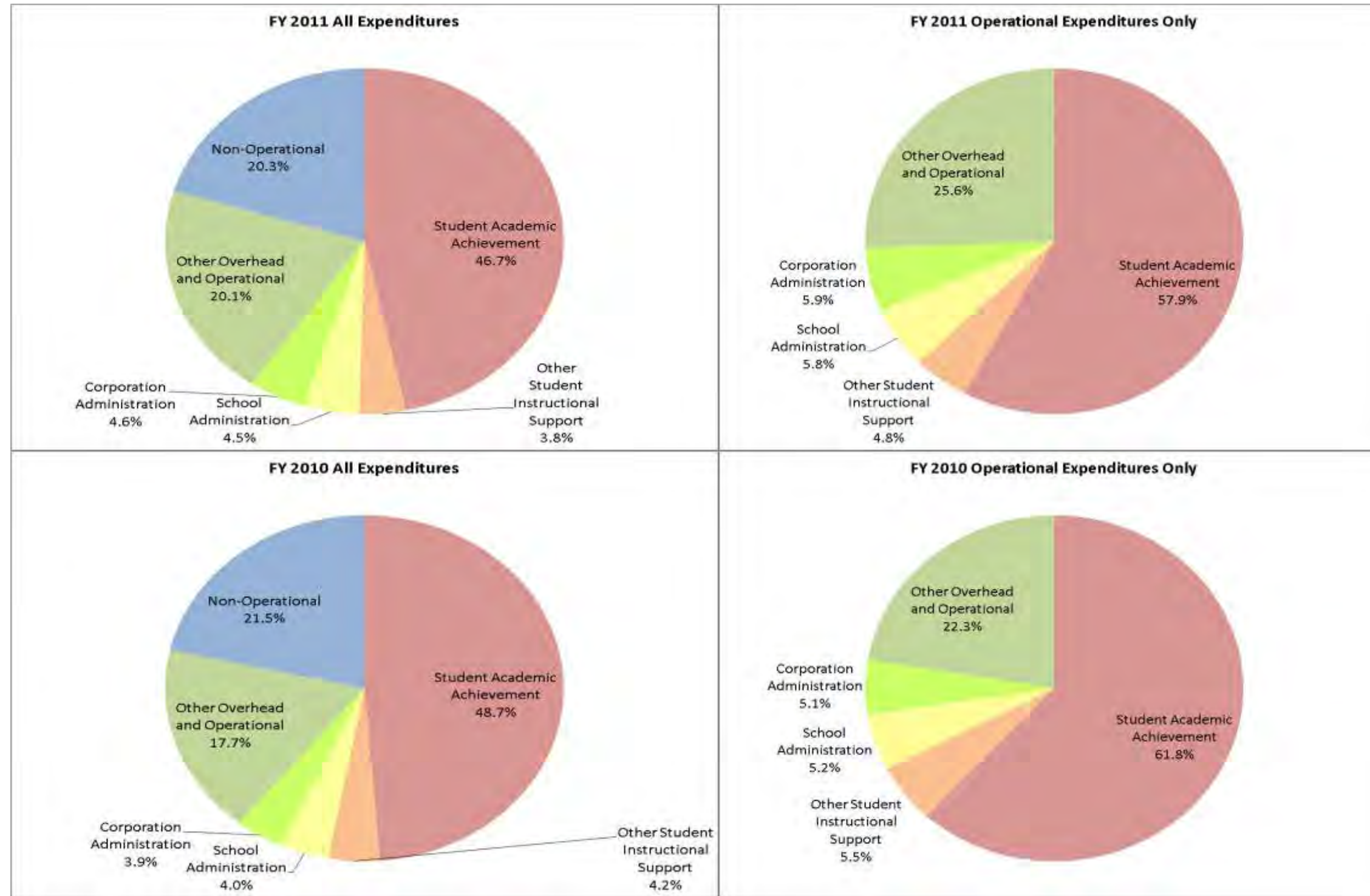


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Michigan City Area Schools (4925)

Michigan City Area Schools (4925)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement	\$35,424,954	54.7%	\$37,340,895	51.9%	\$43,710,279	48.7%	\$34,899,646	46.7%
Student Instructional Support	\$5,098,280	7.9%	\$5,839,728	8.1%	\$7,350,845	8.2%	\$6,204,848	8.3%
Overhead and Operational	\$13,134,922	20.3%	\$16,414,098	22.8%	\$19,399,998	21.6%	\$18,503,124	24.7%
Nonoperational	\$11,078,837	17.1%	\$12,325,260	17.1%	\$19,251,290	21.5%	\$15,197,736	20.3%
Grand Total	\$64,736,993		\$71,919,981		\$89,712,412		\$74,805,355	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.6%	60.0%	56.9%	54.9%

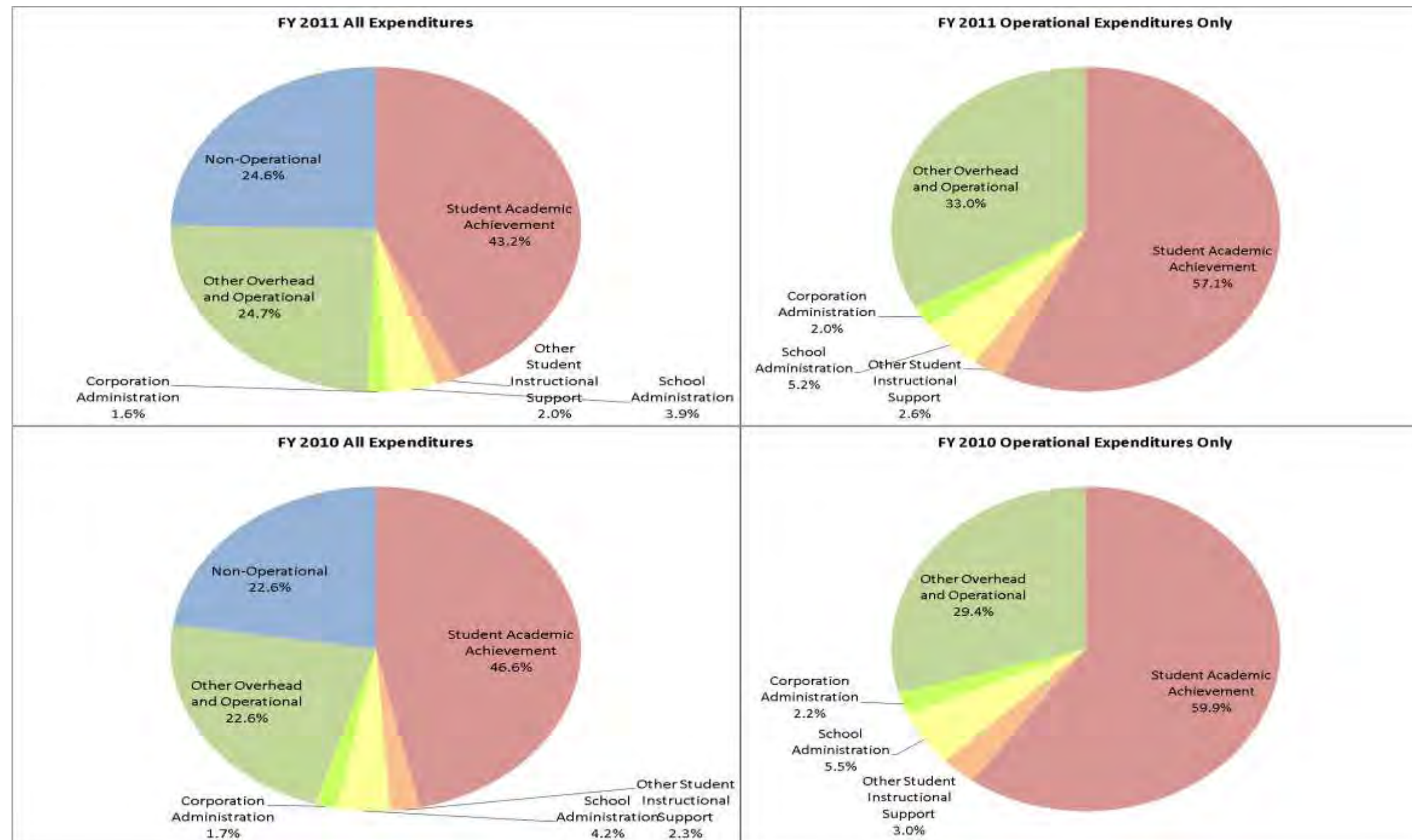


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Middlebury Community Schools (2275)

Middlebury Community Schools (2275)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,806,192	50.6%	\$16,872,866	46.8%	\$20,377,475	46.6%	\$20,187,317	43.2%
Student Instructional Support	\$1,852,651	6.8%	\$2,273,693	6.3%	\$2,851,161	6.5%	\$2,749,586	5.9%
Overhead and Operational	\$6,862,801	25.1%	\$9,445,264	26.2%	\$10,641,570	24.3%	\$12,289,250	26.3%
Nonoperational	\$4,771,312	17.5%	\$7,428,969	20.6%	\$9,889,683	22.6%	\$11,494,191	24.6%
Grand Total	\$27,292,957		\$36,020,793		\$43,759,889		\$46,720,344	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.4%	53.2%	53.1%	49.1%

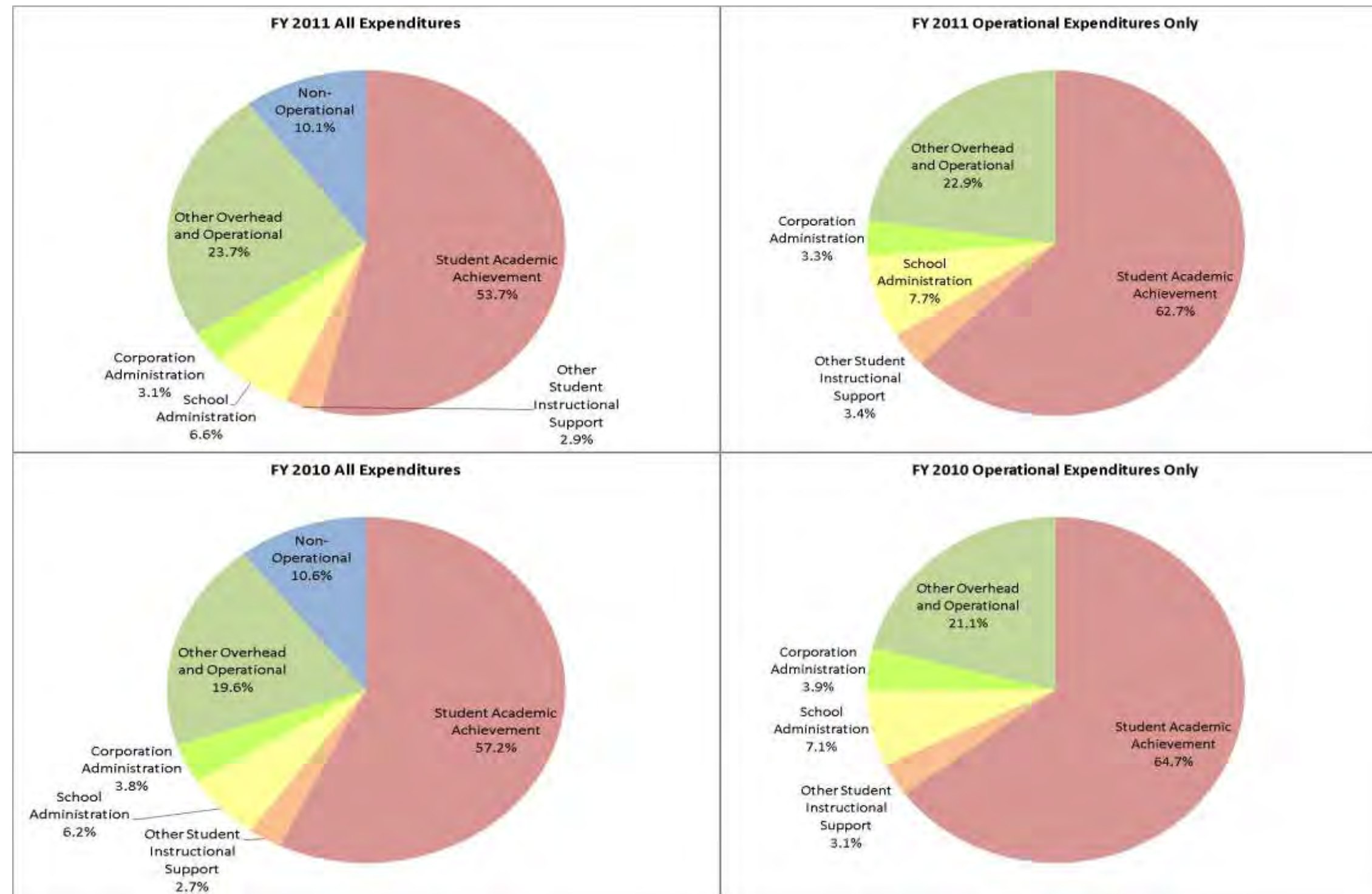


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Milan Community Schools (6910)

Milan Community Schools (6910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,243,038	31.9%	\$6,296,881	58.5%	\$6,997,061	57.2%	\$6,055,261	53.7%
Student Instructional Support	\$717,273	4.4%	\$754,557	7.0%	\$1,093,204	8.9%	\$1,068,430	9.5%
Overhead and Operational Nonoperational	\$2,099,637	12.8%	\$2,549,111	23.7%	\$2,854,787	23.3%	\$3,015,072	26.7%
Nonoperational	\$8,395,069	51.0%	\$1,155,460	10.7%	\$1,294,416	10.6%	\$1,133,434	10.1%
Grand Total	\$16,455,017		\$10,756,009		\$12,239,468		\$11,272,197	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	36.2%	65.6%	66.1%	63.2%

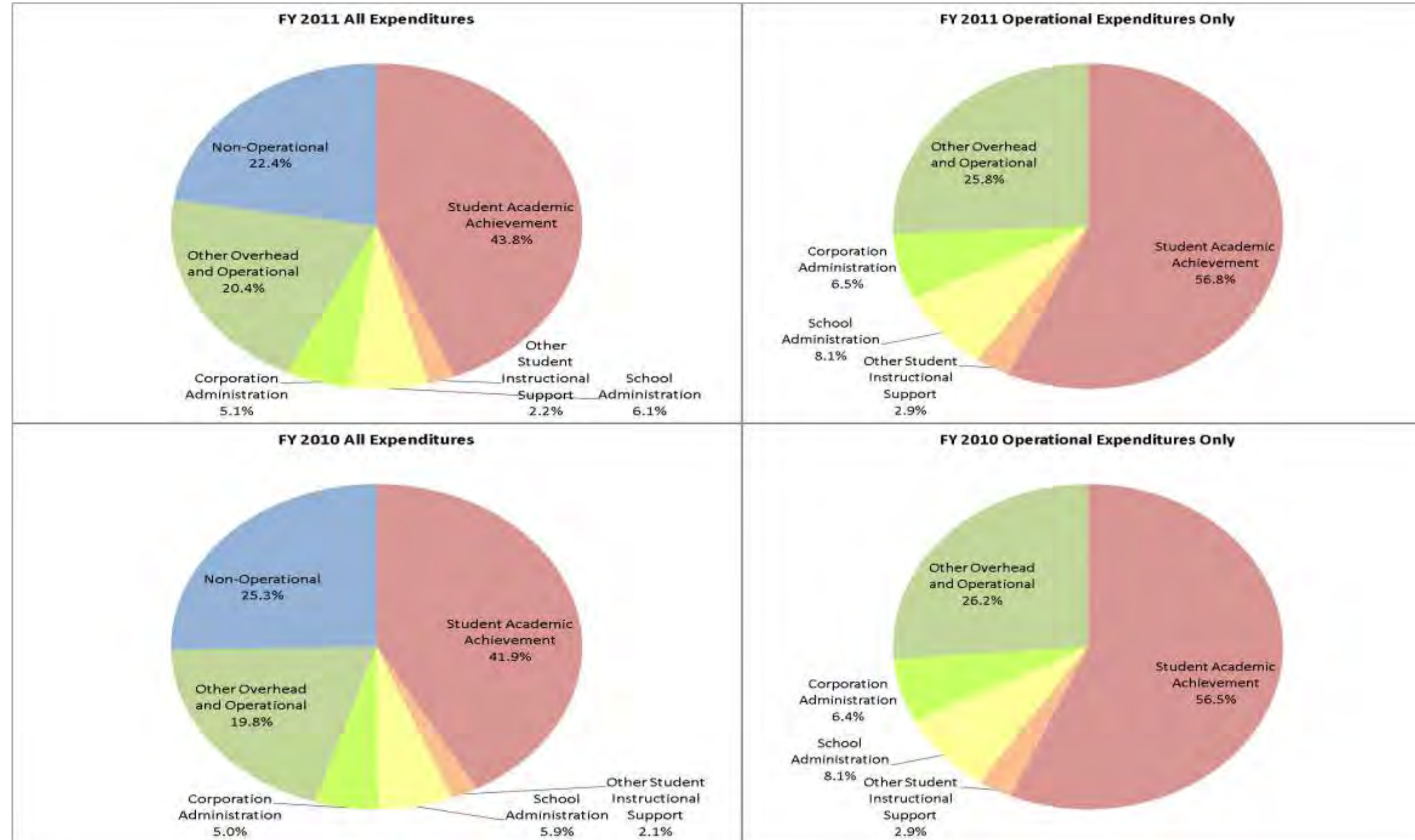


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mill Creek Community Sch Corp (3335)

Mill Creek Community Sch Corp (3335)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,978,503	47.6%	\$6,914,992	30.2%	\$6,359,150	41.9%	\$6,246,345	43.8%
Student Instructional Support	\$1,089,320	8.7%	\$1,154,018	5.0%	\$1,212,537	8.0%	\$1,178,870	8.3%
Overhead and Operational	\$3,092,779	24.6%	\$3,279,224	14.3%	\$3,772,026	24.9%	\$3,643,616	25.5%
Nonoperational	\$2,396,792	19.1%	\$11,520,004	50.4%	\$3,833,752	25.3%	\$3,201,563	22.4%
Grand Total	\$12,557,394		\$22,868,239		\$15,177,465		\$14,270,394	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.3%	35.3%	49.9%	52.0%

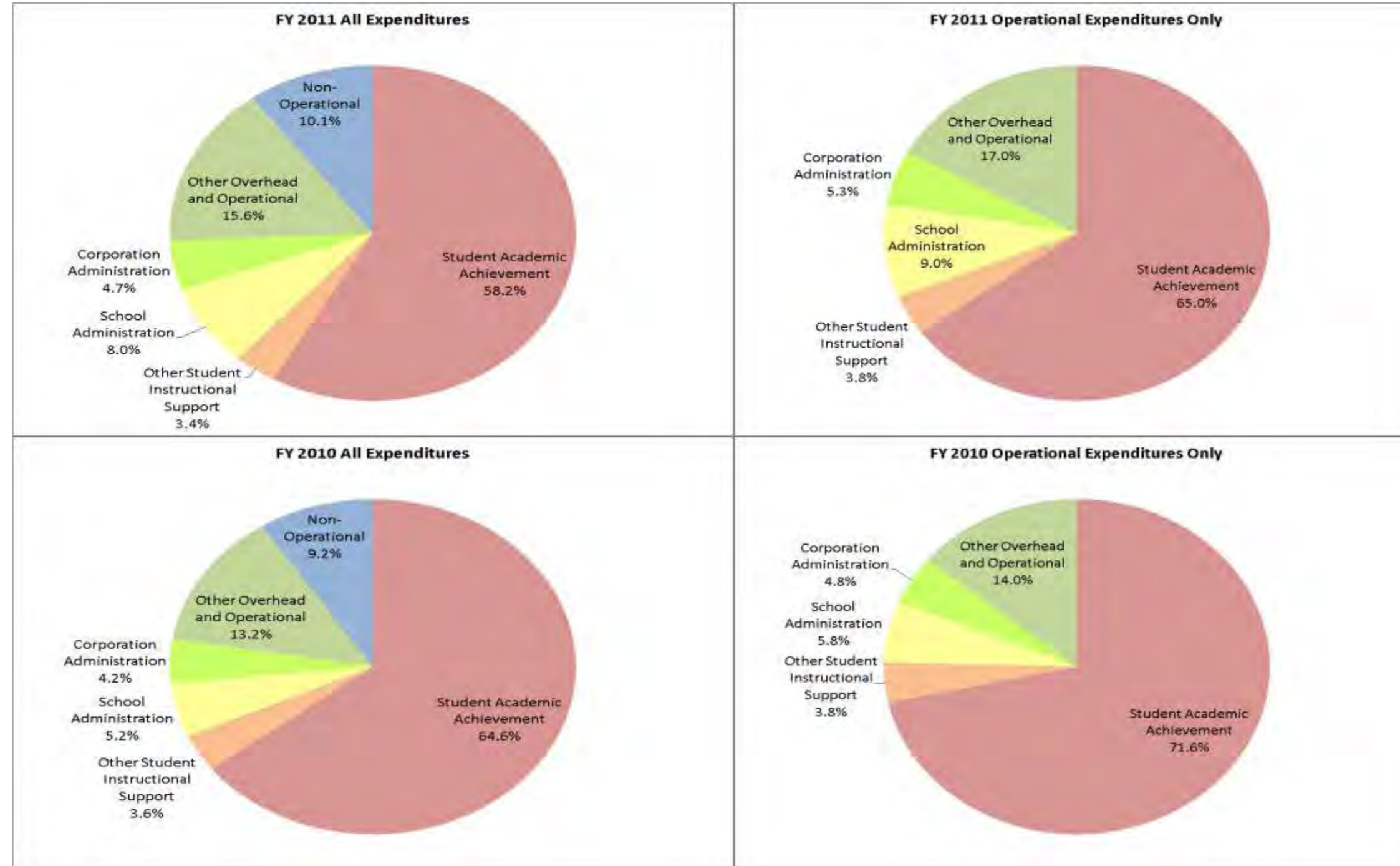


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mississinewa Community School Corp (2855)

Mississinewa Community School Corp (2855)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,348,806	35.5%	\$12,298,807	60.9%	\$16,470,590	64.6%	\$13,041,378	58.2%
Student Instructional Support	\$1,623,532	6.9%	\$1,915,803	9.5%	\$2,232,689	8.8%	\$2,549,384	11.4%
Overhead and Operational	\$2,726,165	11.6%	\$3,409,884	16.9%	\$4,435,410	17.4%	\$4,550,595	20.3%
Nonoperational	\$10,798,465	46.0%	\$2,579,082	12.8%	\$2,346,317	9.2%	\$2,271,398	10.1%
Grand Total	\$23,496,968		\$20,203,577		\$25,485,007		\$22,412,755	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	42.4%	70.4%	73.4%	69.6%

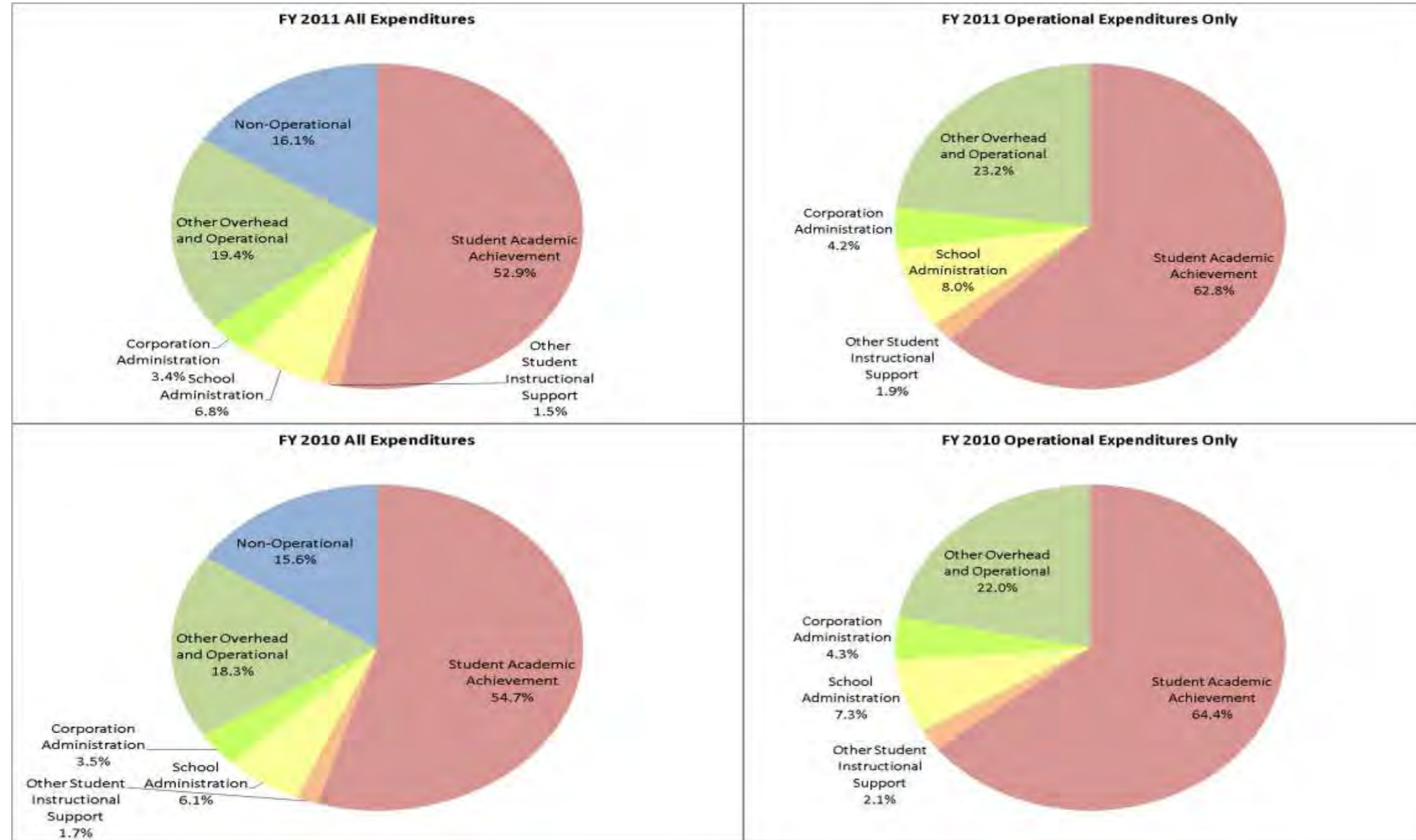


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mitchell Community Schools (5085)

Mitchell Community Schools (5085)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,868,718	52.6%	\$10,116,611	40.9%	\$10,274,569	54.7%	\$9,858,328	52.9%
Student Instructional Support	\$1,100,586	7.4%	\$1,347,706	5.5%	\$1,465,921	7.8%	\$1,546,296	8.3%
Overhead and Operational	\$3,055,598	20.4%	\$3,846,098	15.6%	\$4,112,226	21.9%	\$4,247,665	22.8%
Nonoperational	\$2,921,552	19.5%	\$9,413,445	38.1%	\$2,937,878	15.6%	\$2,994,187	16.1%
Grand Total	\$14,946,454		\$24,723,859		\$18,790,594		\$18,646,475	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.0%	46.4%	62.5%	61.2%

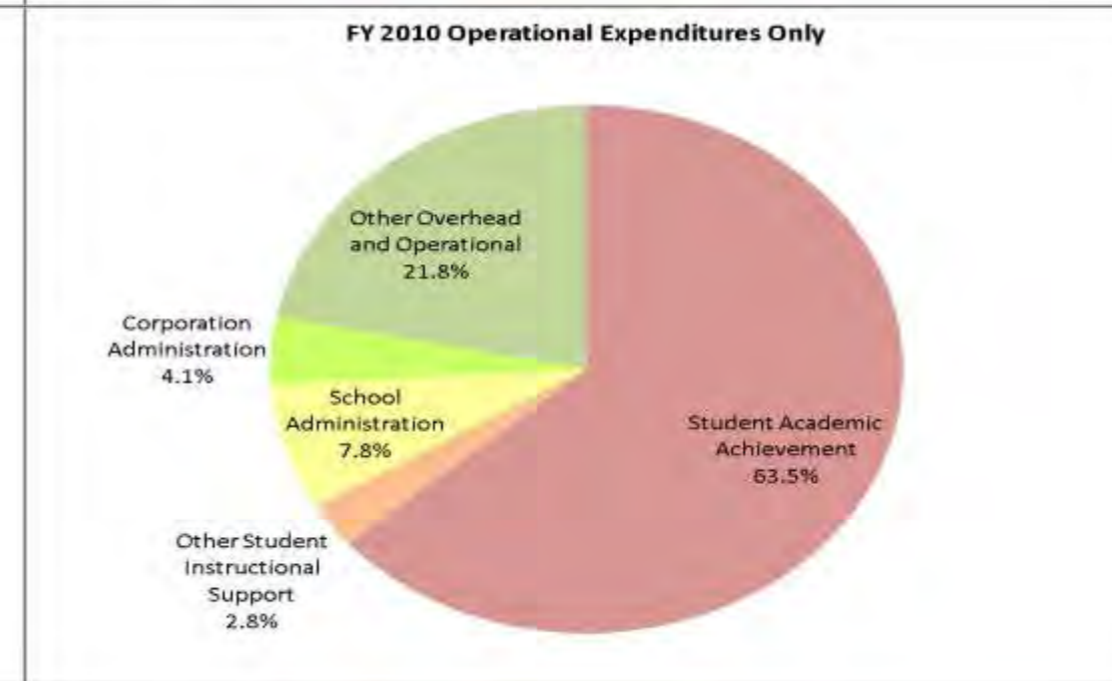
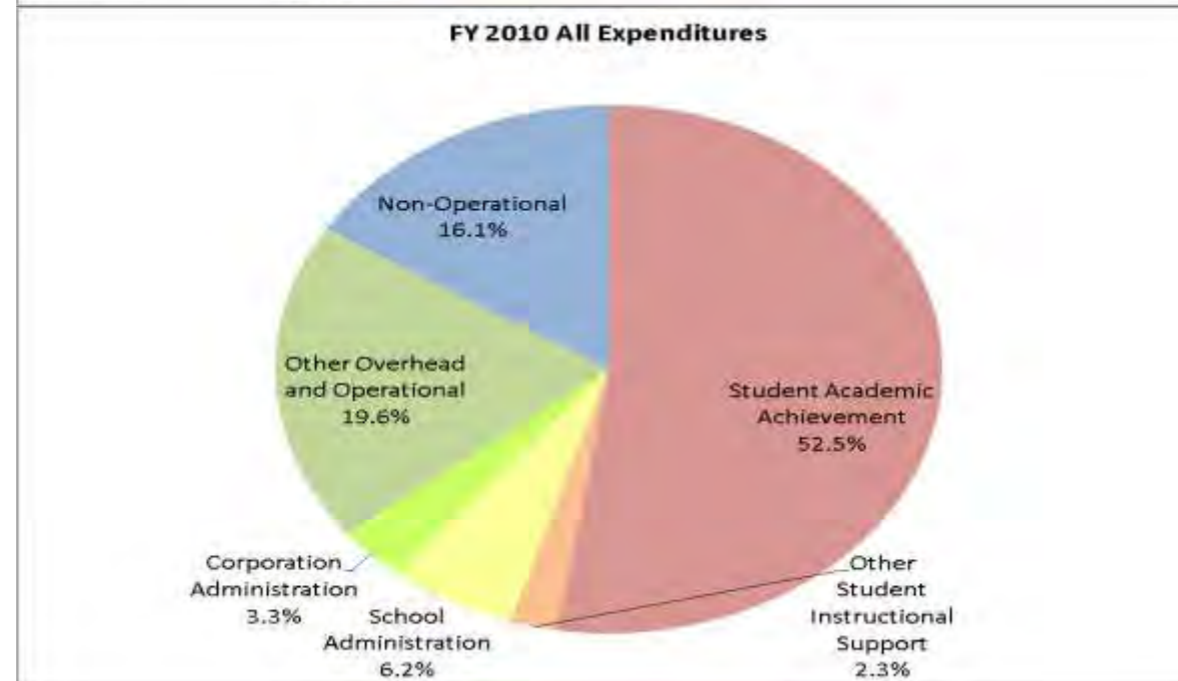
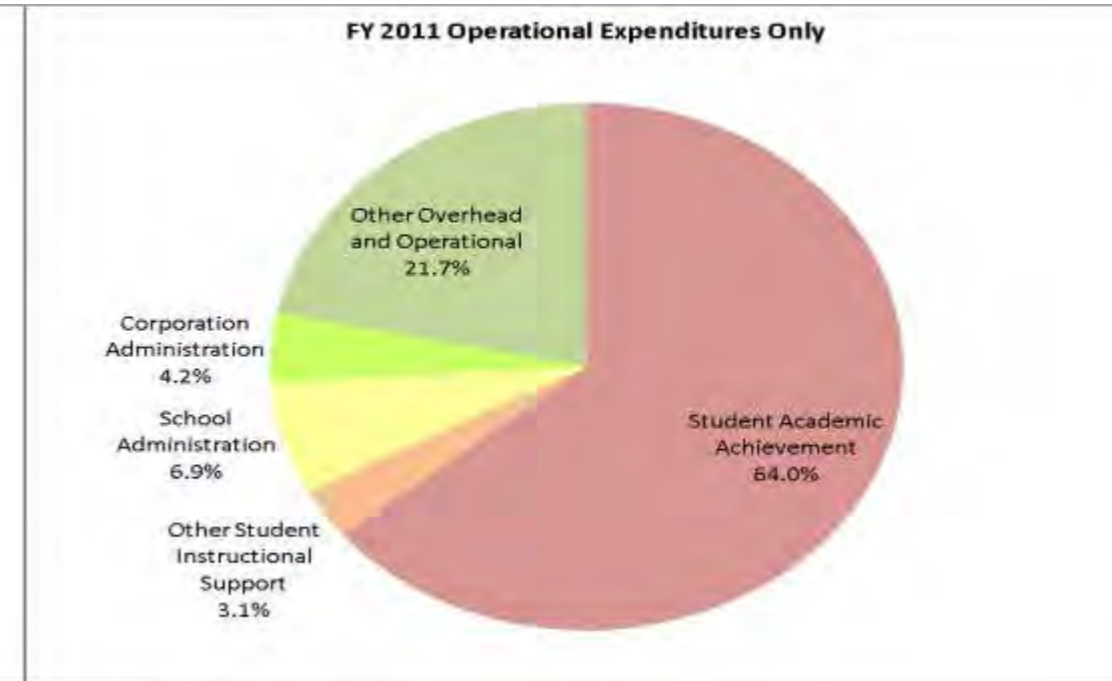
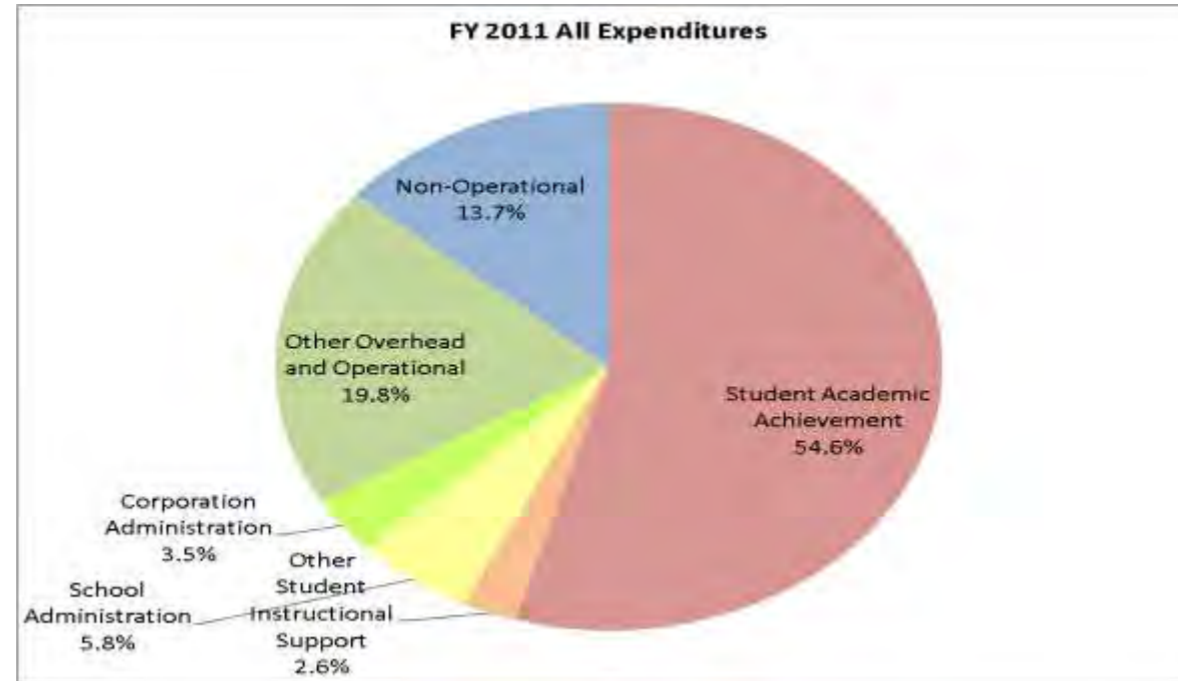


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe Central School Corp (6820)

Monroe Central School Corp (6820)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,816,512	51.2%	\$5,045,140	59.0%	\$5,331,230	52.5%	\$5,282,619	54.6%
Student Instructional Support	\$491,164	5.2%	\$645,627	7.6%	\$867,869	8.5%	\$816,065	8.4%
Overhead and Operational	\$1,636,403	17.4%	\$1,810,019	21.2%	\$2,325,497	22.9%	\$2,259,224	23.3%
Nonoperational	\$2,458,644	26.1%	\$1,049,422	12.3%	\$1,633,841	16.1%	\$1,324,861	13.7%
Grand Total	\$9,402,724		\$8,550,207		\$10,158,437		\$9,682,768	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	66.6%	61.0%	63.0%

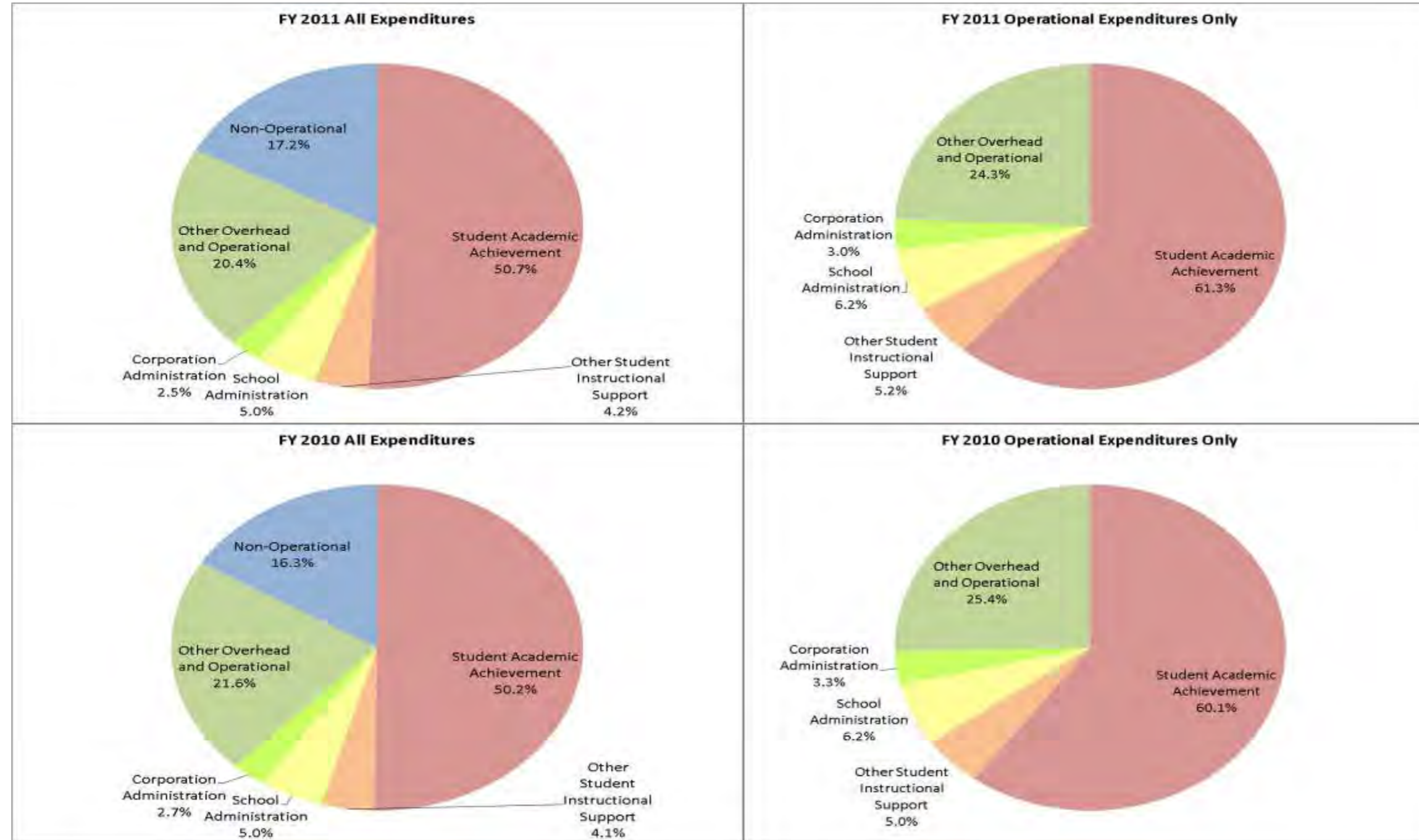


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe County Com Sch Corp (5740)

Monroe County Com Sch Corp (5740)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$45,608,239	51.4%	\$53,600,891	48.2%	\$57,832,721	50.2%	\$56,537,067	50.7%
Student Instructional Support	\$8,323,293	9.4%	\$11,345,090	10.2%	\$10,554,129	9.2%	\$10,279,222	9.2%
Overhead and Operational	\$19,863,354	22.4%	\$25,486,826	22.9%	\$27,929,706	24.3%	\$25,478,228	22.8%
Nonoperational	\$14,889,592	16.8%	\$20,846,063	18.7%	\$18,779,789	16.3%	\$19,231,578	17.2%
Grand Total	\$88,684,478		\$111,278,870		\$115,096,345		\$111,526,094	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.8%	58.4%	59.4%	59.9%

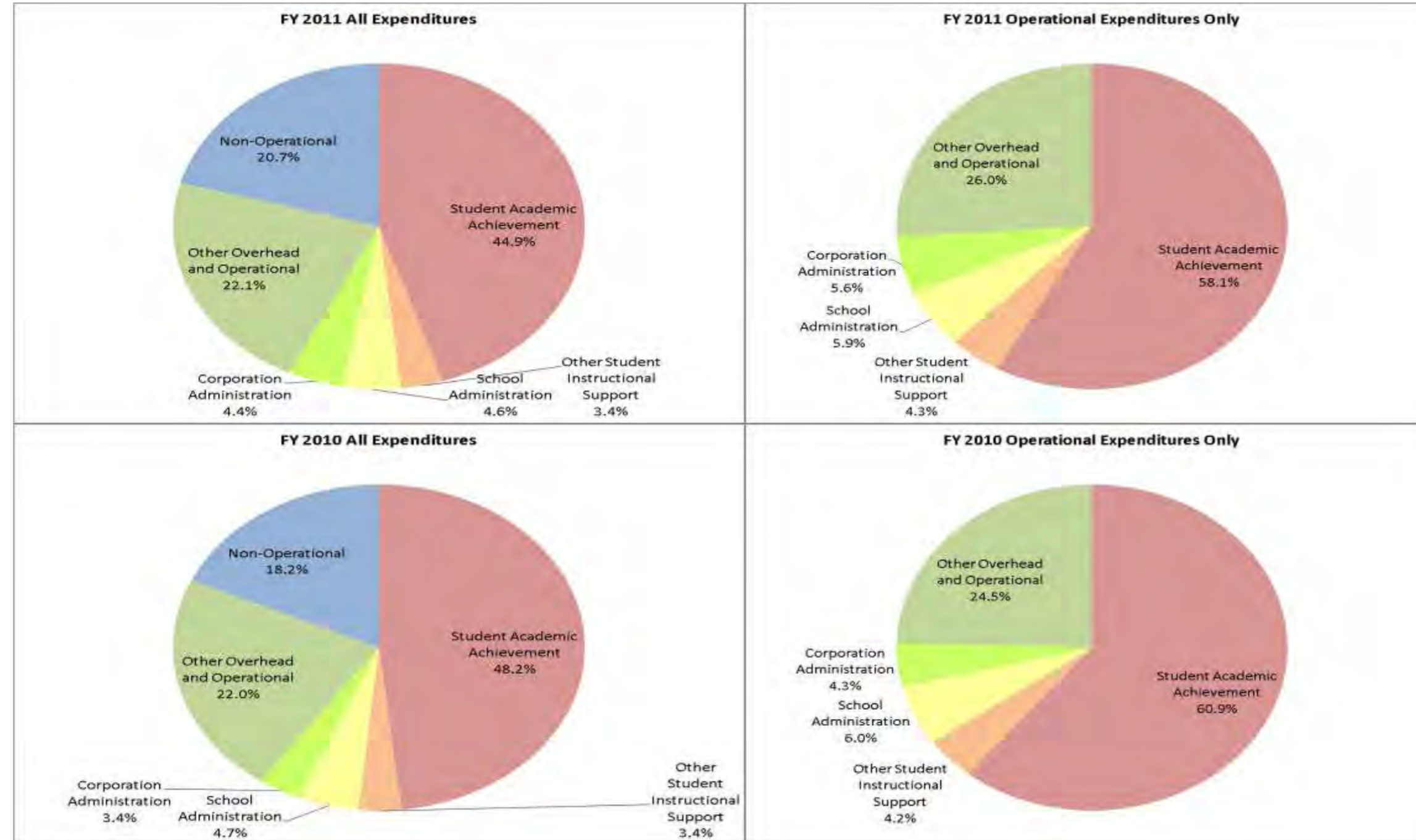


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monroe-Gregg School District (5900)**

Monroe-Gregg School District (5900)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,412,614	57.5%	\$6,018,389	39.9%	\$6,853,681	48.2%	\$5,854,744	44.9%
Student Instructional Support	\$779,460	8.3%	\$779,907	5.2%	\$1,151,574	8.1%	\$1,031,156	7.9%
Overhead and Operational	\$2,074,900	22.0%	\$3,084,649	20.5%	\$3,612,180	25.4%	\$3,444,154	26.4%
Nonoperational	\$1,152,774	12.2%	\$5,182,878	34.4%	\$2,590,777	18.2%	\$2,699,691	20.7%
Grand Total	\$9,419,749		\$15,065,823		\$14,208,213		\$13,029,746	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	45.1%	56.3%	52.8%

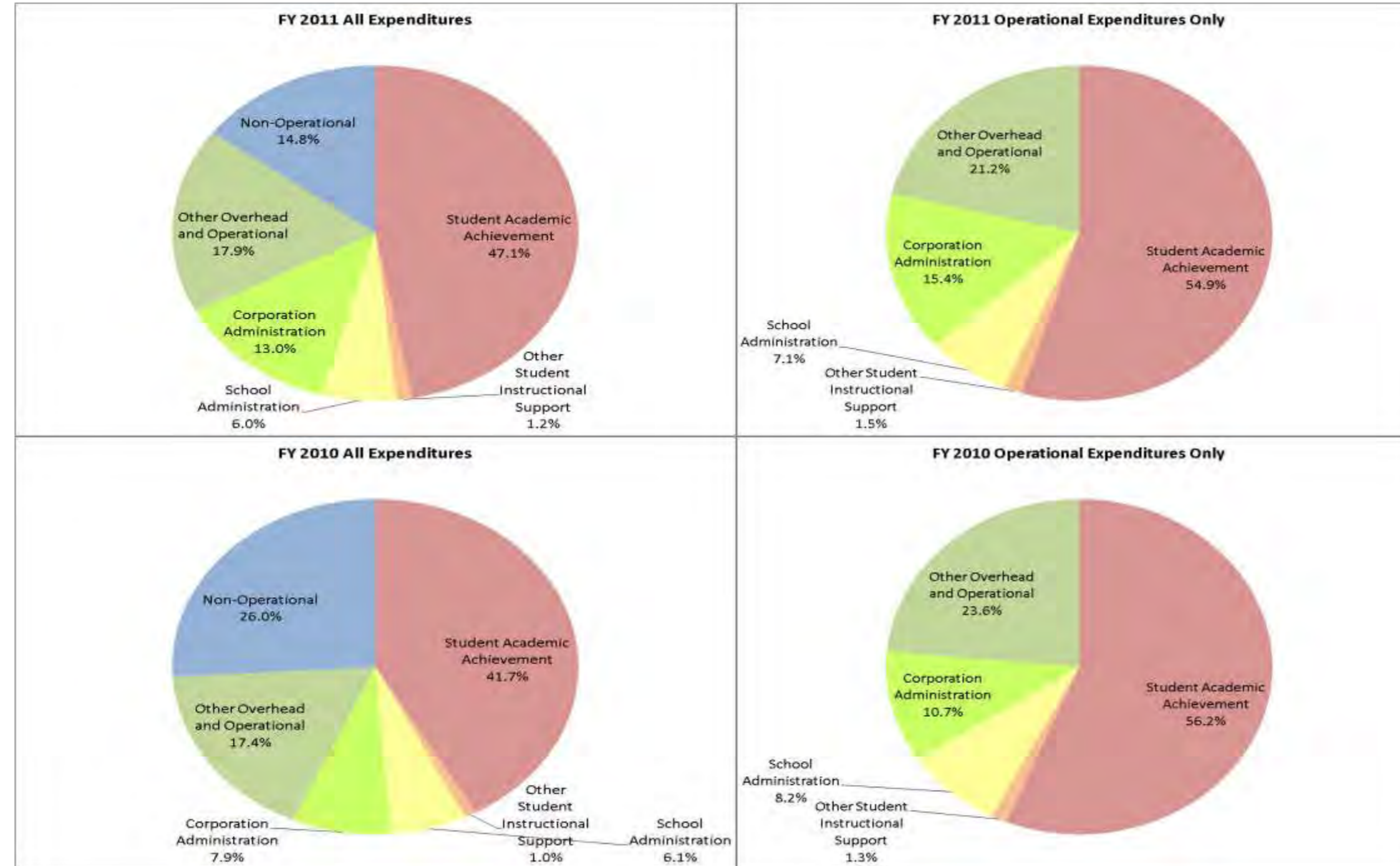


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Monument Lighthouse Charter School (9590)

Monument Lighthouse Charter School (9590)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$191	.1%	\$2,385,378	41.7%	\$2,590,704	47.1%
Student Instructional Support			\$34,394	25.8%	\$400,547	7.0%	\$397,391	7.2%
Overhead and Operational			\$92,076	69.1%	\$1,443,948	25.3%	\$1,700,408	30.9%
Nonoperational			\$6,600	5.0%	\$1,484,250	26.0%	\$813,363	14.8%
Grand Total			\$133,261		\$5,714,124		\$5,501,866	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		26.0%	48.8%	54.3%

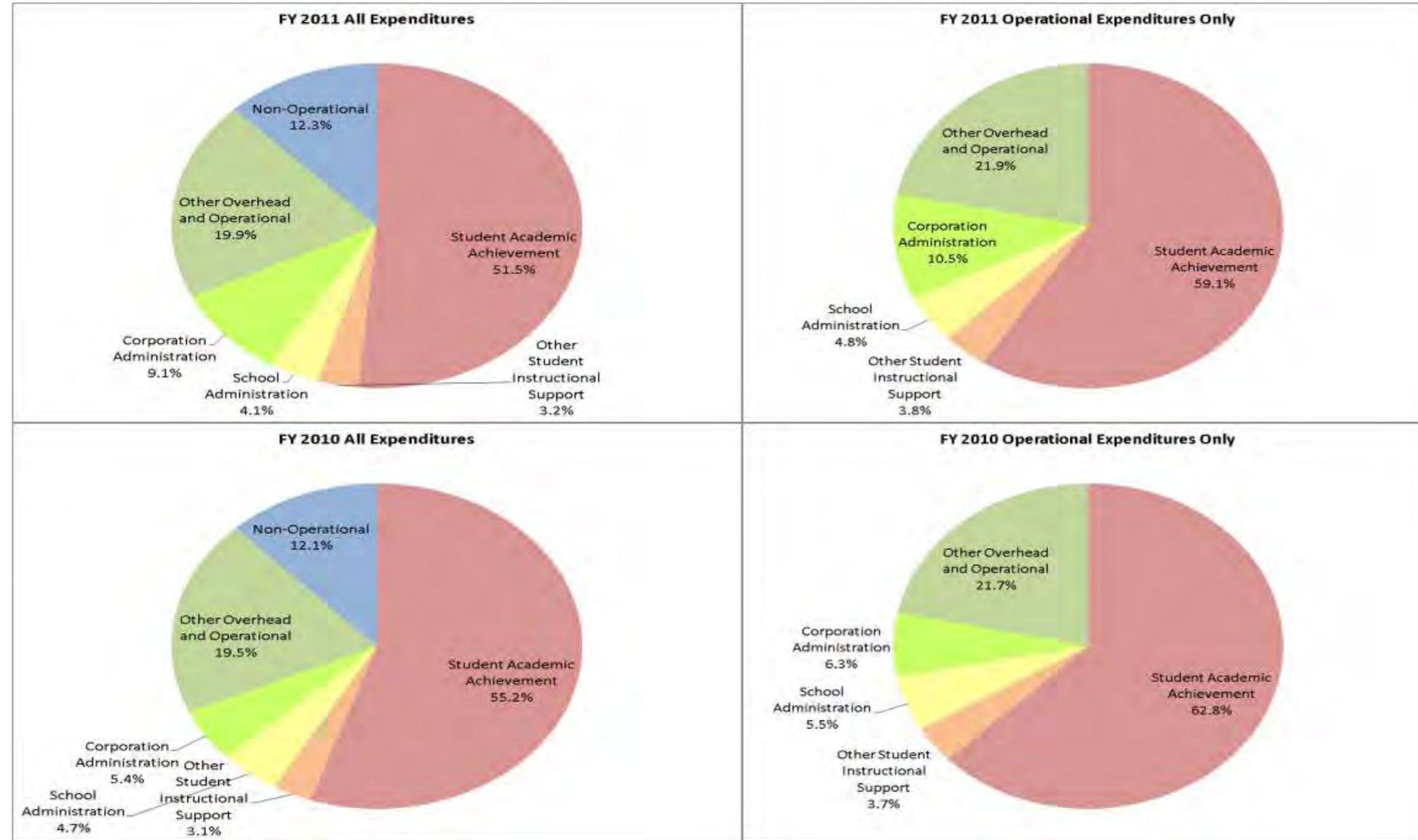


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mooreville Con School Corp (5930)

Mooreville Con School Corp (5930)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$16,219,257	52.7%	\$18,255,032	50.2%	\$21,513,721	55.2%	\$20,433,487	51.5%
Student Instructional Support	\$2,313,238	7.5%	\$2,717,811	7.5%	\$3,036,382	7.8%	\$2,894,449	7.3%
Overhead and Operational	\$6,229,778	20.2%	\$8,427,841	23.2%	\$9,680,126	24.9%	\$11,515,864	29.0%
Nonoperational	\$6,005,400	19.5%	\$6,991,641	19.2%	\$4,712,925	12.1%	\$4,866,464	12.3%
Grand Total	\$30,767,672		\$36,392,324		\$38,943,155		\$39,710,265	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.2%	57.6%	63.0%	58.7%

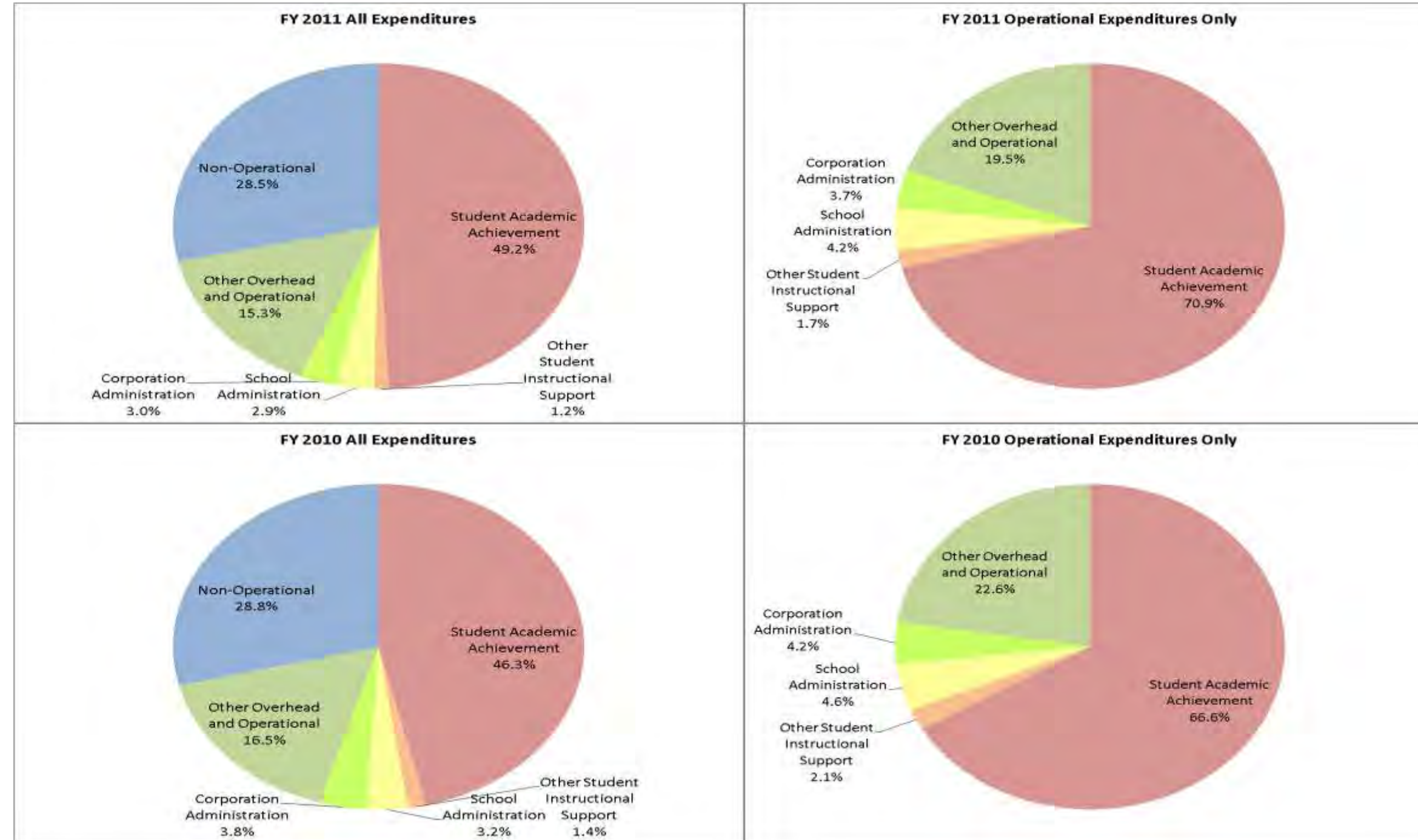


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Mt Vernon Community Sch Corp (3135)

Mt Vernon Community Sch Corp (3135)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,853,516	52.4%	\$15,175,813	47.7%	\$17,481,636	46.3%	\$20,566,388	49.2%
Student Instructional Support	\$1,345,566	7.2%	\$2,303,227	7.2%	\$1,739,524	4.6%	\$1,706,904	4.1%
Overhead and Operational	\$4,041,692	21.5%	\$7,354,574	23.1%	\$7,645,224	20.2%	\$7,624,359	18.2%
Nonoperational	\$3,575,635	19.0%	\$6,975,619	21.9%	\$10,889,701	28.8%	\$11,898,317	28.5%
Grand Total	\$18,816,409		\$31,809,233		\$37,756,085		\$41,795,967	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.5%	54.9%	50.9%	53.3%

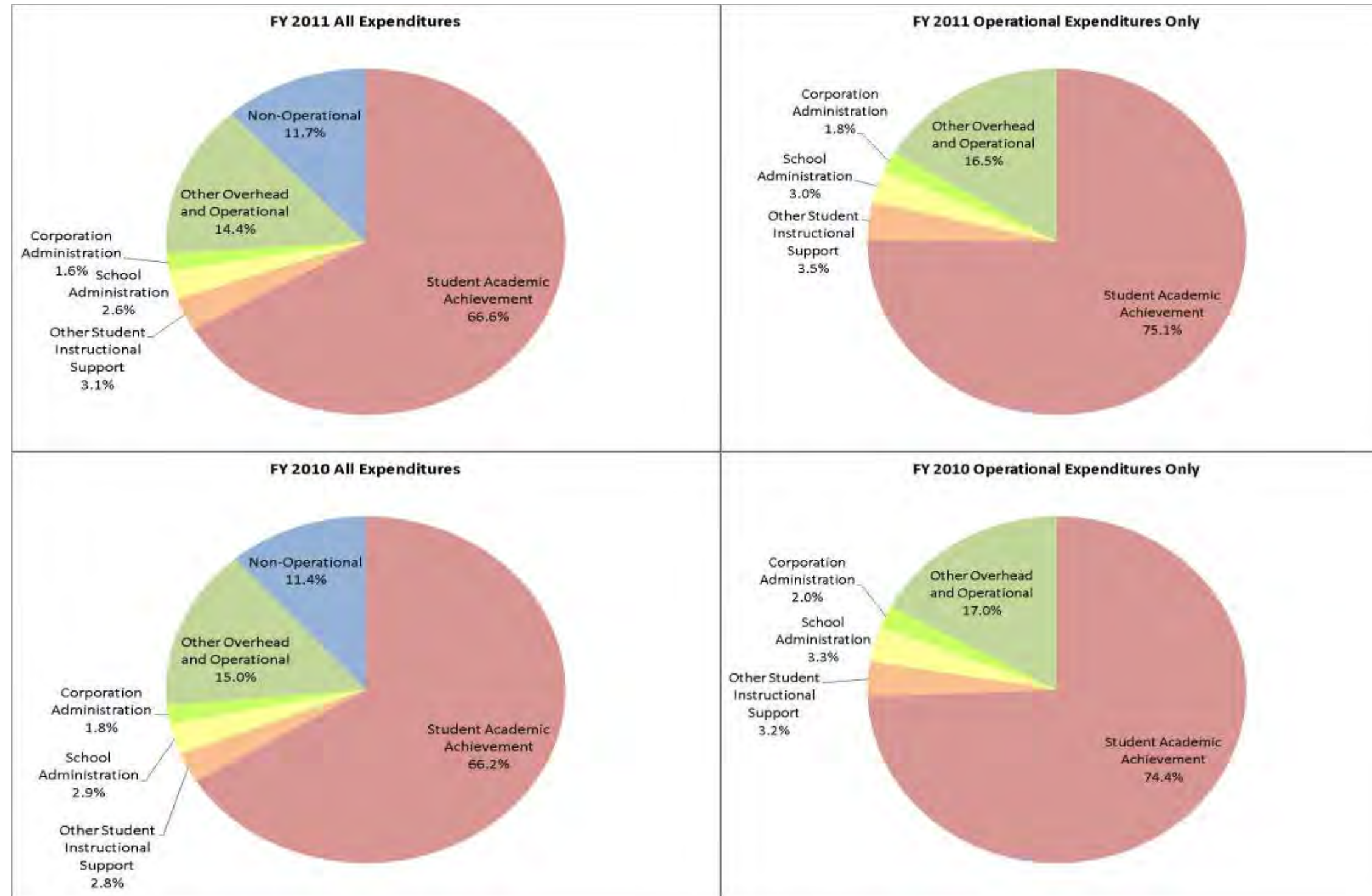


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Muncie Community Schools (1970)

Muncie Community Schools (1970)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$47,041,959	52.5%	\$53,902,279	54.5%	\$64,422,486	66.2%	\$61,361,008	66.6%
Student Instructional Support	\$6,170,710	6.9%	\$6,324,275	6.4%	\$5,507,260	5.7%	\$5,258,301	5.7%
Overhead and Operational	\$22,600,048	25.2%	\$27,017,910	27.3%	\$16,358,790	16.8%	\$14,704,149	16.0%
Nonoperational	\$13,862,912	15.5%	\$11,630,694	11.8%	\$11,070,476	11.4%	\$10,826,884	11.7%
Grand Total	\$89,675,629		\$98,875,159		\$97,359,013		\$92,150,341	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.3%	60.9%	71.8%	72.3%

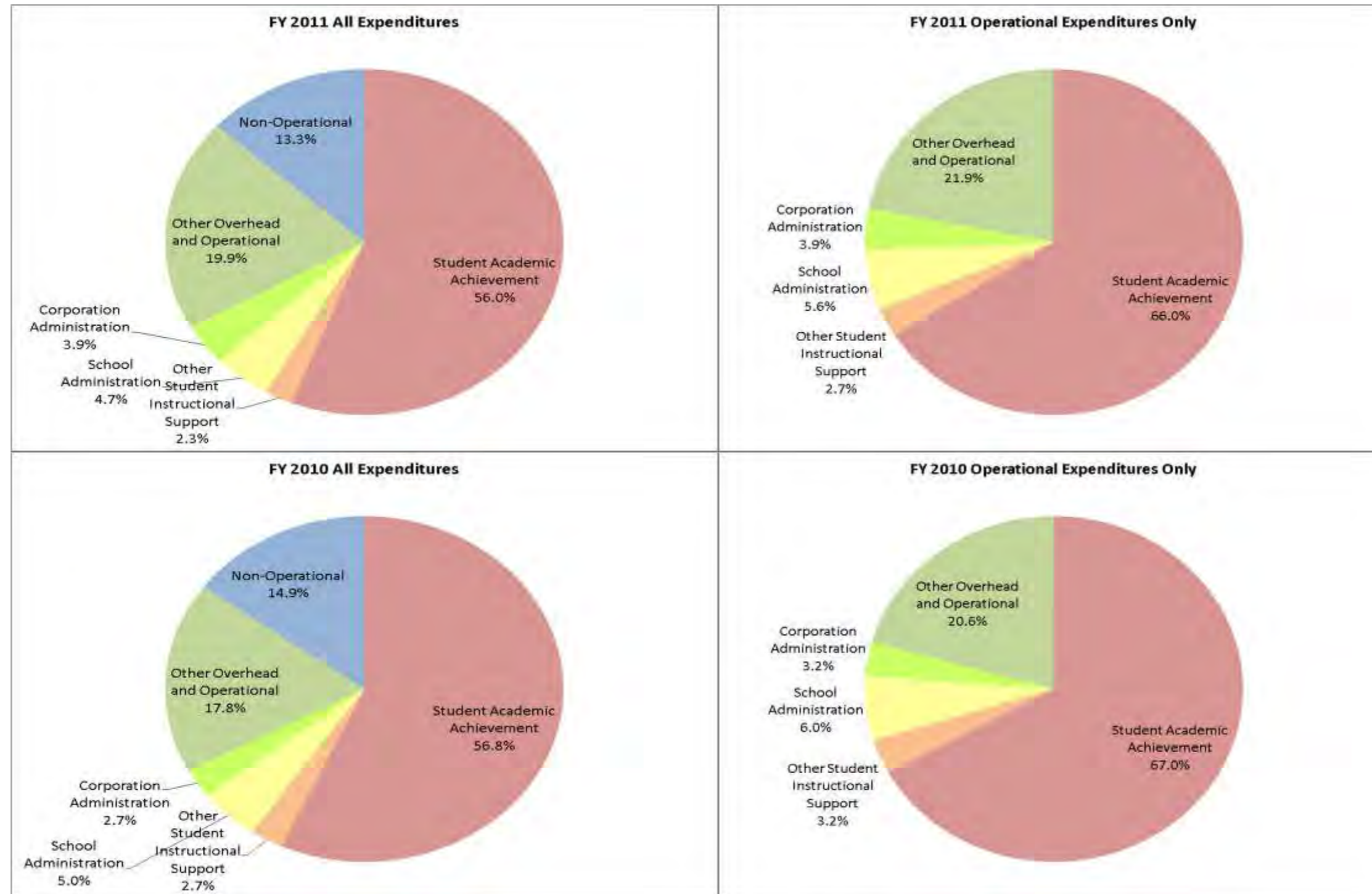


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Nettle Creek School Corp (8305)

Nettle Creek School Corp (8305)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,911,869	35.8%	\$6,235,750	53.3%	\$6,644,837	56.8%	\$6,160,756	56.0%
Student Instructional Support	\$638,622	4.7%	\$816,529	7.0%	\$891,881	7.6%	\$762,811	6.9%
Overhead and Operational	\$1,934,921	14.1%	\$2,761,720	23.6%	\$2,406,414	20.6%	\$2,613,932	23.8%
Nonoperational	\$6,243,348	45.5%	\$1,884,673	16.1%	\$1,747,495	14.9%	\$1,464,649	13.3%
Grand Total	\$13,728,759		\$11,698,671		\$11,690,627		\$11,002,147	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	40.4%	60.3%	64.5%	62.9%

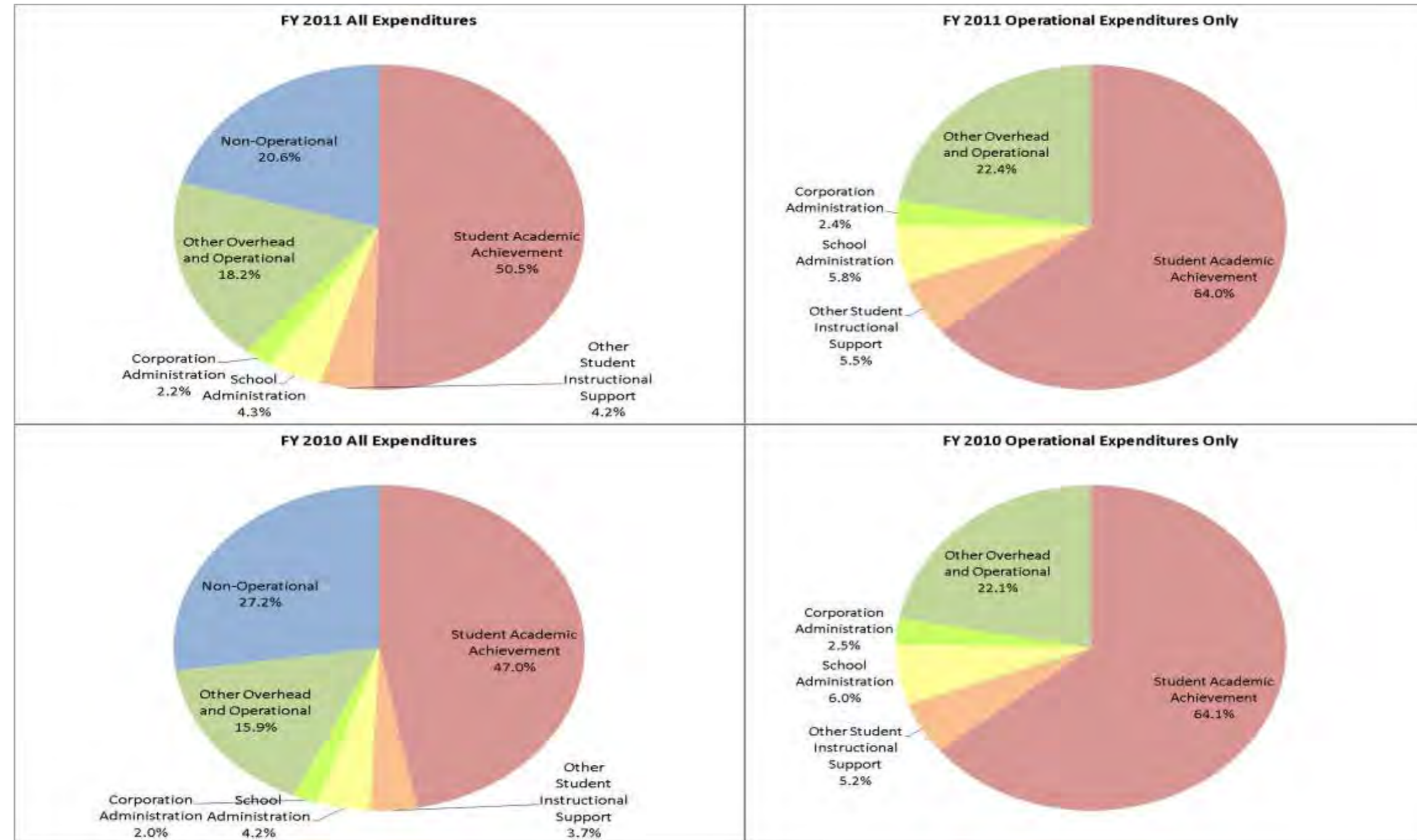


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Albany-Floyd Co Con Sch (2400)

New Albany-Floyd Co Con Sch (2400)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$51,086,095	41.7%	\$62,202,558	49.3%	\$70,185,120	47.0%	\$67,331,513	50.5%
Student Instructional Support	\$7,551,407	6.2%	\$9,573,516	7.6%	\$11,740,695	7.9%	\$11,327,905	8.5%
Overhead and Operational	\$25,518,155	20.8%	\$25,419,824	20.1%	\$26,689,395	17.9%	\$27,237,279	20.4%
Nonoperational	\$38,442,110	31.4%	\$29,032,777	23.0%	\$40,626,437	27.2%	\$27,421,907	20.6%
Grand Total	\$122,597,767		\$126,228,676		\$149,241,647		\$133,318,604	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	47.8%	56.9%	54.9%	59.0%

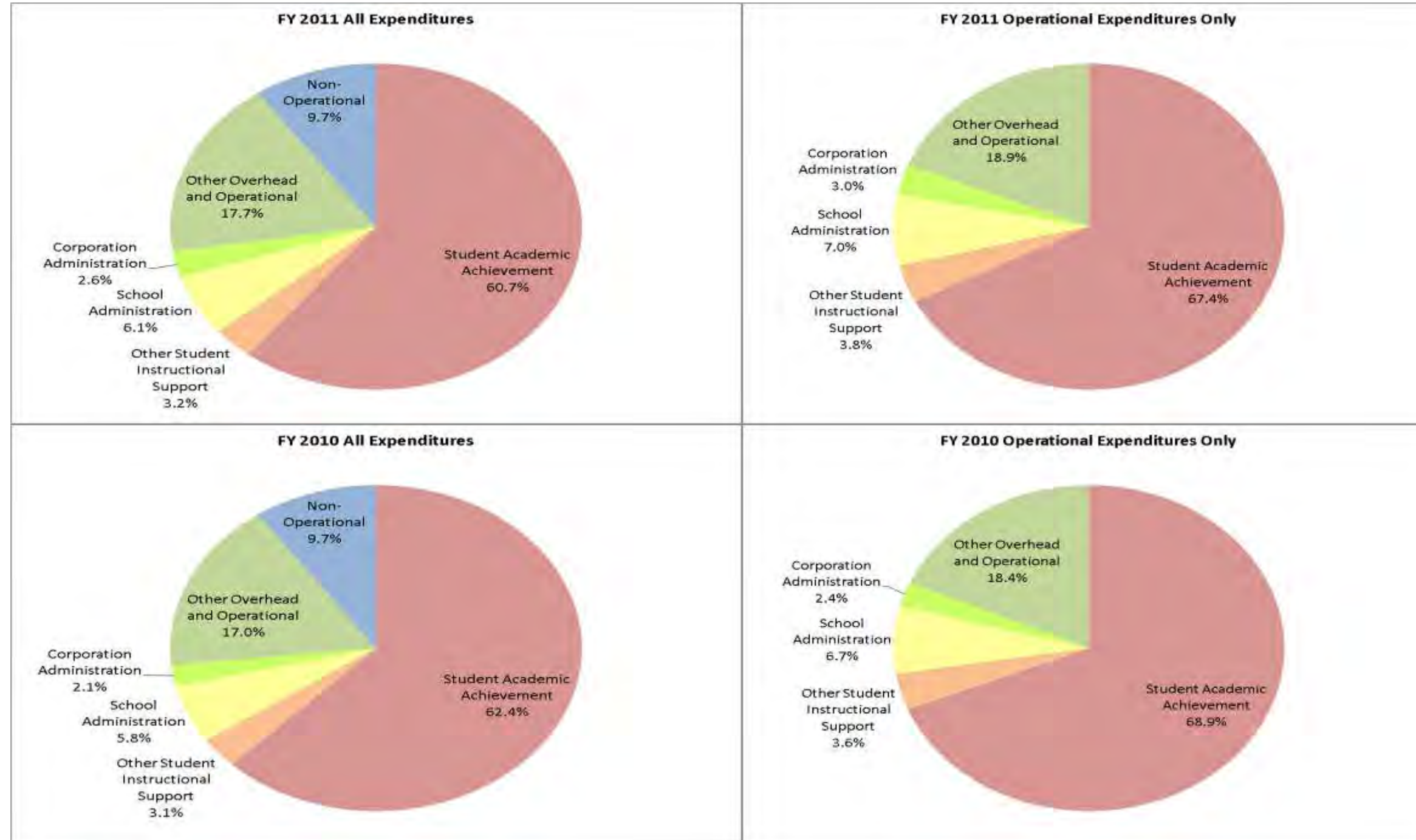


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Castle Community Sch Corp (3445)

New Castle Community Sch Corp (3445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$24,709,012	62.4%	\$27,030,527	60.9%	\$31,940,567	62.4%	\$27,661,356	60.7%
Student Instructional Support	\$3,320,687	8.4%	\$3,569,391	8.0%	\$4,560,854	8.9%	\$4,242,687	9.3%
Overhead and Operational	\$7,221,191	18.2%	\$9,170,481	20.7%	\$9,739,493	19.0%	\$9,264,155	20.3%
Nonoperational	\$4,369,853	11.0%	\$4,614,433	10.4%	\$4,981,191	9.7%	\$4,427,070	9.7%
Grand Total	\$39,620,743		\$44,384,832		\$51,222,104		\$45,595,269	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.7%	68.9%	71.3%	70.0%

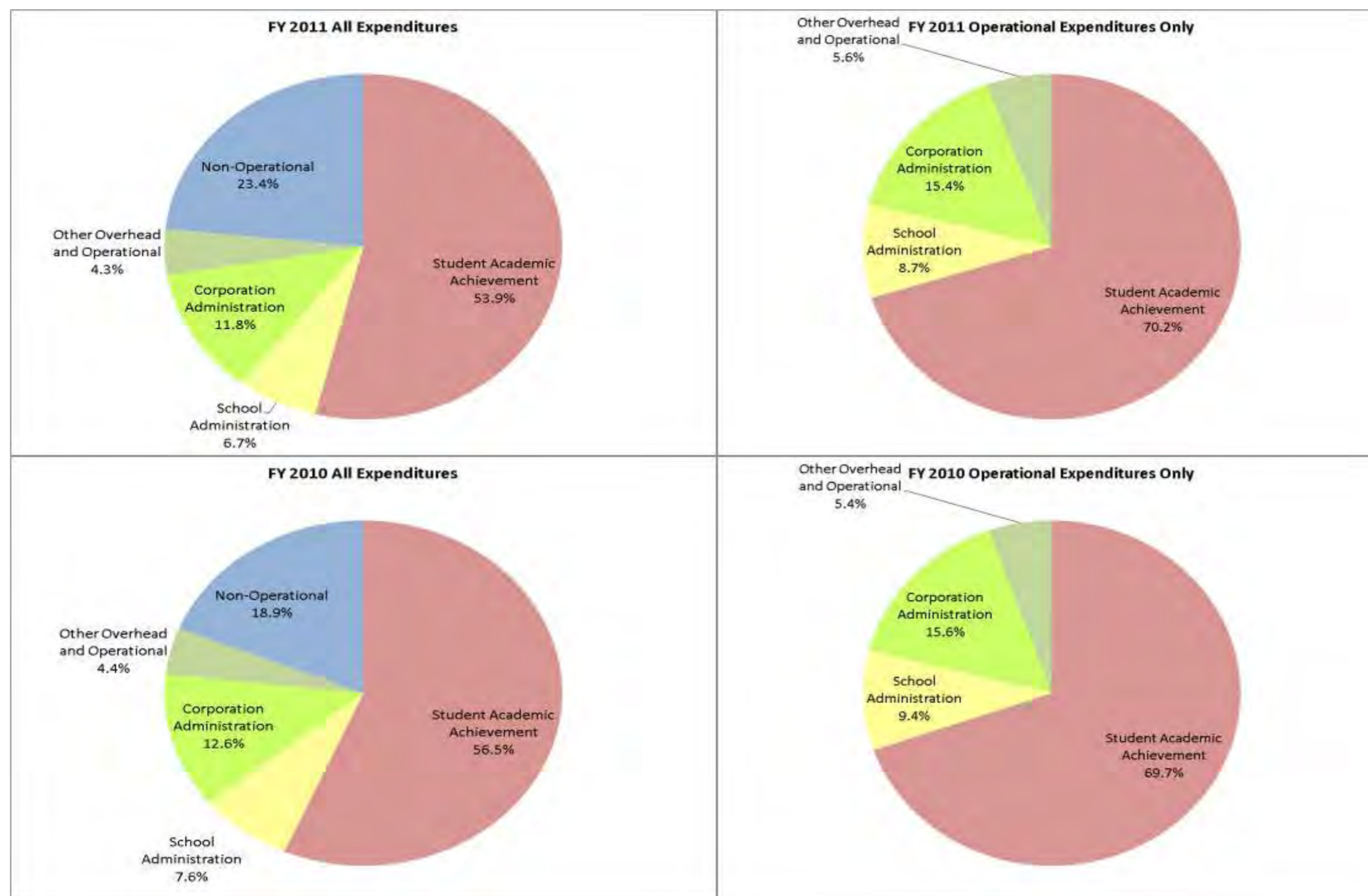


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Community School (9340)

New Community School (9340)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$253,099	53.9%	\$782,644	56.5%	\$943,688	53.9%
Student Instructional Support			\$43,813	9.3%	\$105,321	7.6%	\$116,933	6.7%
Overhead and Operational			\$95,071	20.2%	\$235,365	17.0%	\$281,270	16.1%
Nonoperational			\$77,805	16.6%	\$261,594	18.9%	\$409,214	23.4%
Grand Total			\$469,788		\$1,384,924		\$1,751,105	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		63.2%	64.1%	60.6%

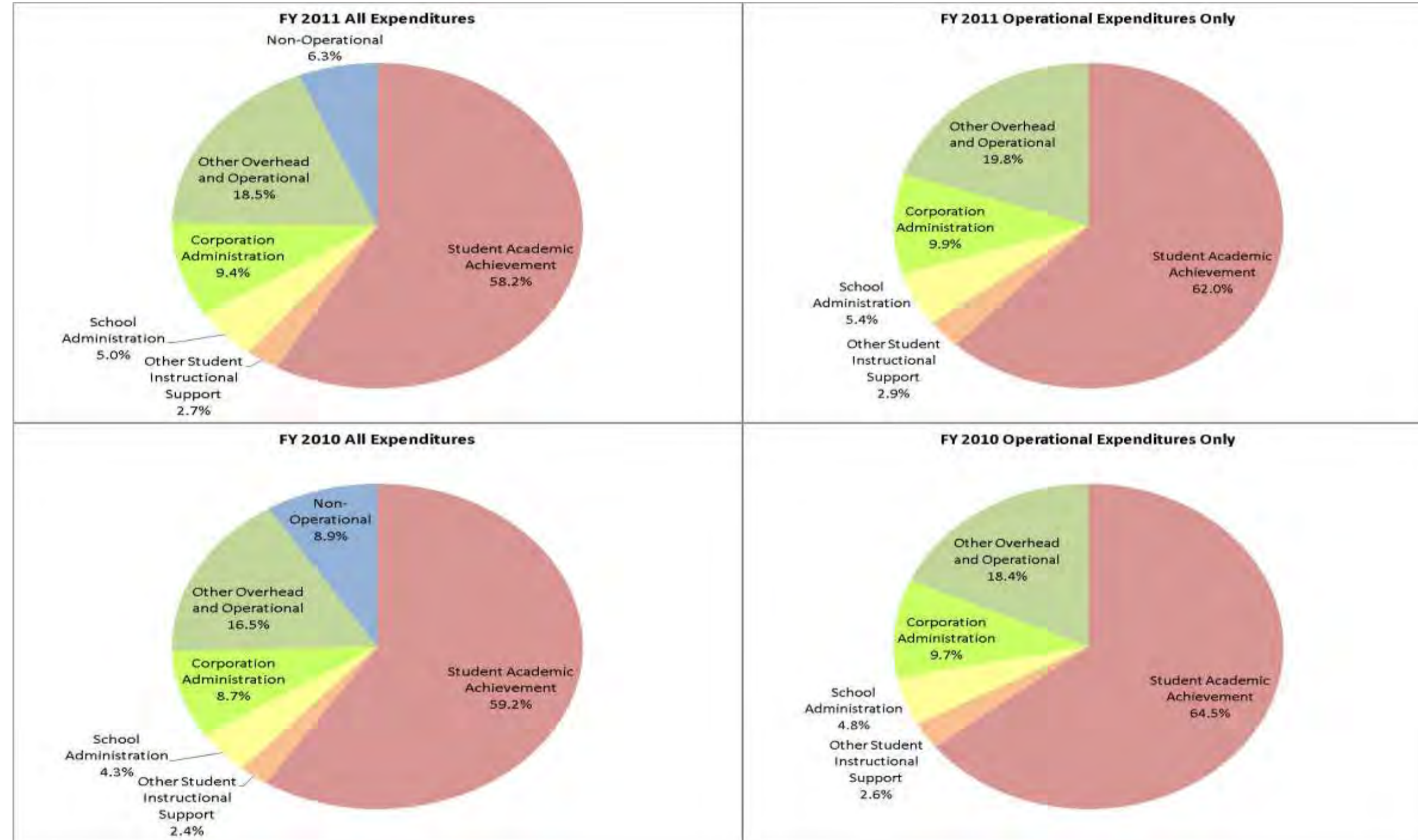


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Harmony Town Twp Con Sch (6610)

New Harmony Town & Twp Con Sch (6610)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$1,304,266	63.0%	\$1,511,471	64.2%	\$1,289,177	59.2%	\$1,164,141	58.2%
Student Instructional Support	\$157,650	7.6%	\$97,705	4.1%	\$145,940	6.7%	\$153,965	7.7%
Overhead and Operational	\$466,382	22.5%	\$596,198	25.3%	\$549,692	25.2%	\$557,242	27.9%
Nonoperational	\$140,334	6.8%	\$150,010	6.4%	\$194,638	8.9%	\$125,227	6.3%
Grand Total	\$2,068,632		\$2,355,383		\$2,179,446		\$2,000,574	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.7%	68.3%	65.8%	65.9%

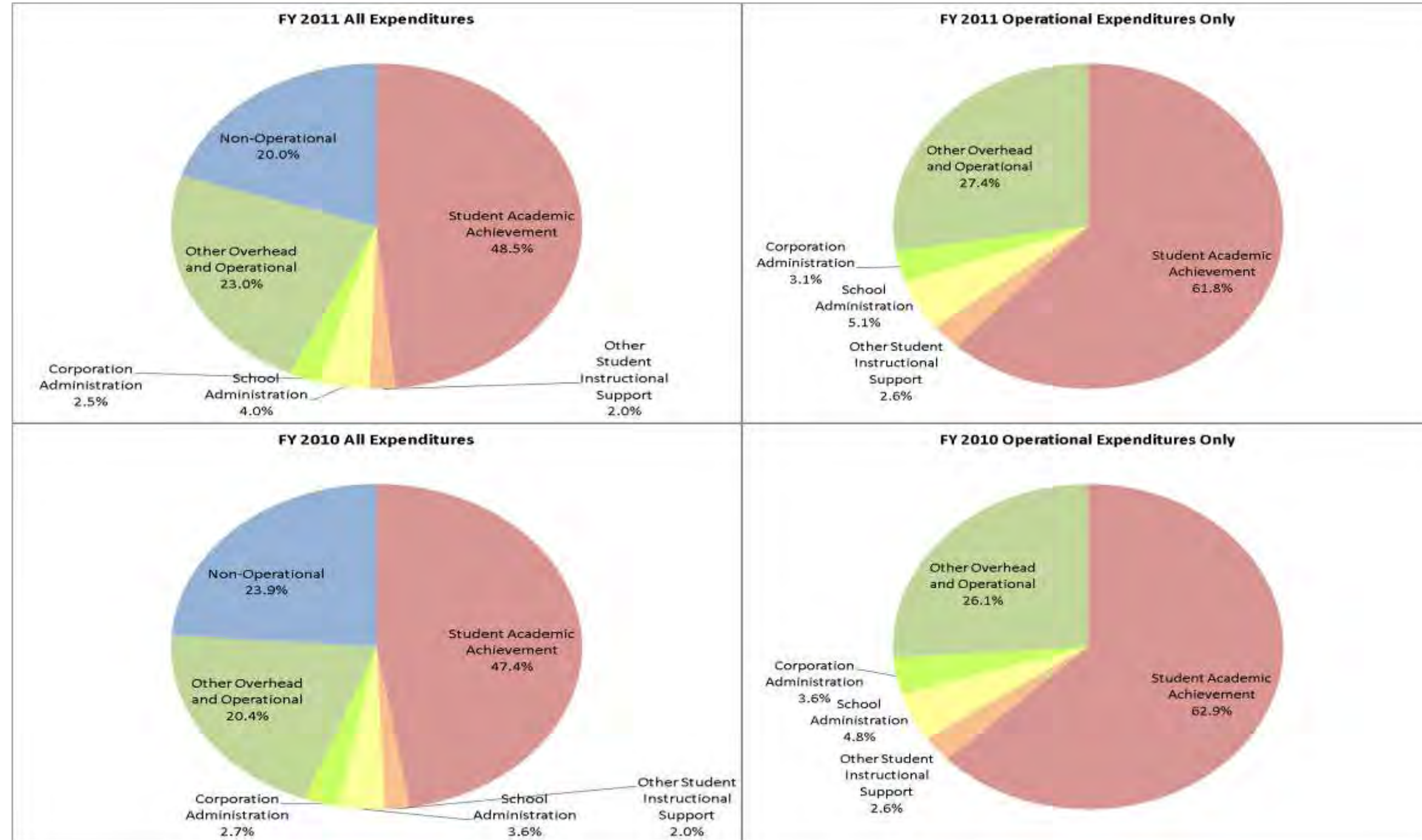


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Prairie United School Corp (4805)

New Prairie United School Corp (4805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,230,345	46.7%	\$11,678,710	52.5%	\$13,449,003	47.4%	\$12,387,589	48.5%
Student Instructional Support	\$920,975	4.7%	\$1,160,707	5.2%	\$1,584,251	5.6%	\$1,527,105	6.0%
Overhead and Operational	\$4,283,725	21.7%	\$5,451,438	24.5%	\$6,564,856	23.1%	\$6,511,634	25.5%
Nonoperational	\$5,325,872	27.0%	\$3,947,572	17.8%	\$6,768,403	23.9%	\$5,094,832	20.0%
Grand Total	\$19,760,918		\$22,238,428		\$28,366,512		\$25,521,160	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	51.4%	57.7%	53.0%	54.5%

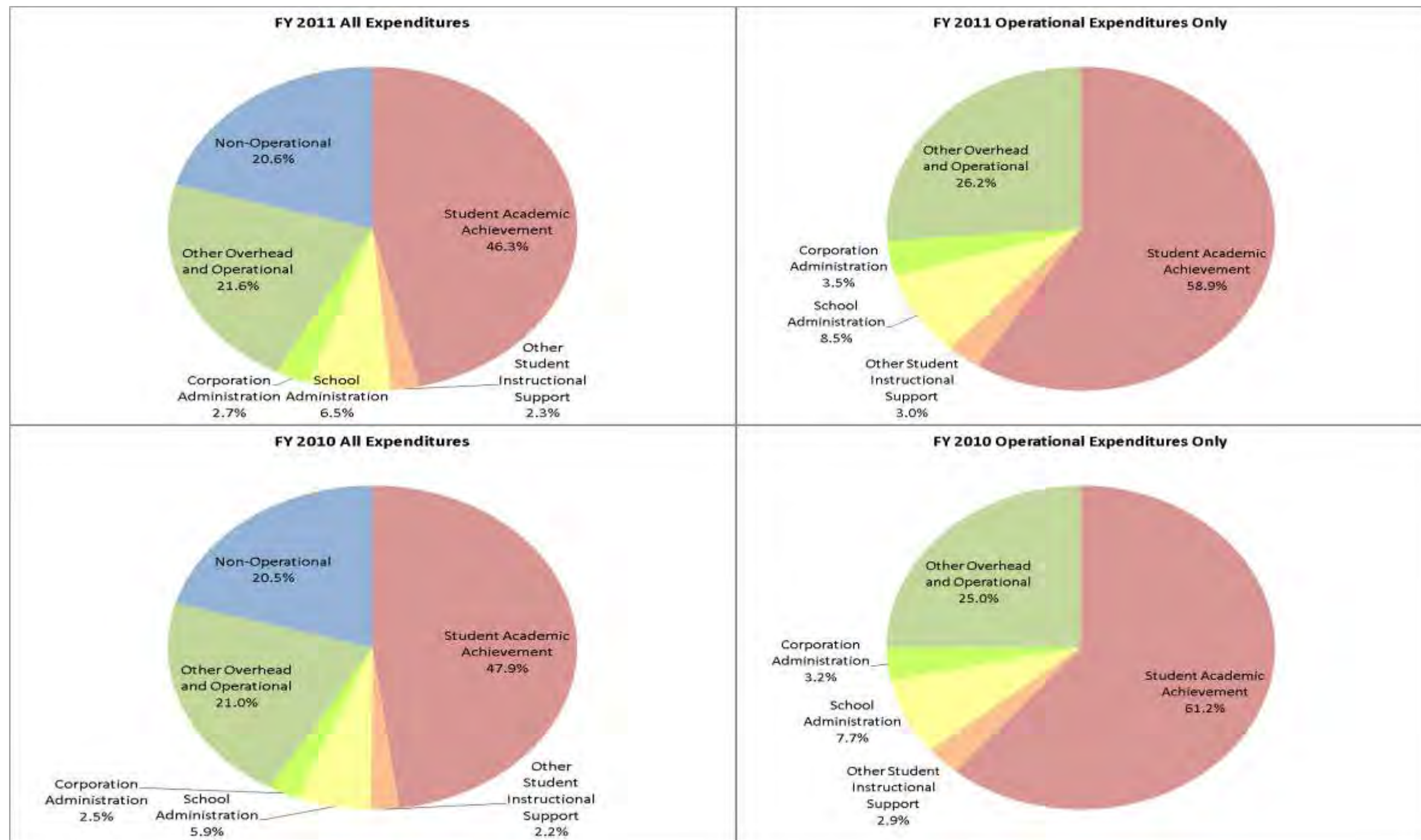


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Nineveh-Hensley-Jackson United (4255)

Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,826,477	52.4%	\$7,892,810	49.3%	\$8,676,538	47.9%	\$7,996,433	46.3%
Student Instructional Support	\$967,201	7.4%	\$1,180,020	7.4%	\$1,465,012	8.1%	\$1,518,468	8.8%
Overhead and Operational	\$3,145,007	24.2%	\$3,571,358	22.3%	\$4,251,835	23.5%	\$4,208,949	24.4%
Nonoperational	\$2,078,606	16.0%	\$3,364,912	21.0%	\$3,721,837	20.5%	\$3,557,587	20.6%
Grand Total	\$13,017,292		\$16,009,099		\$18,115,221		\$17,281,437	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.9%	56.7%	56.0%	55.1%

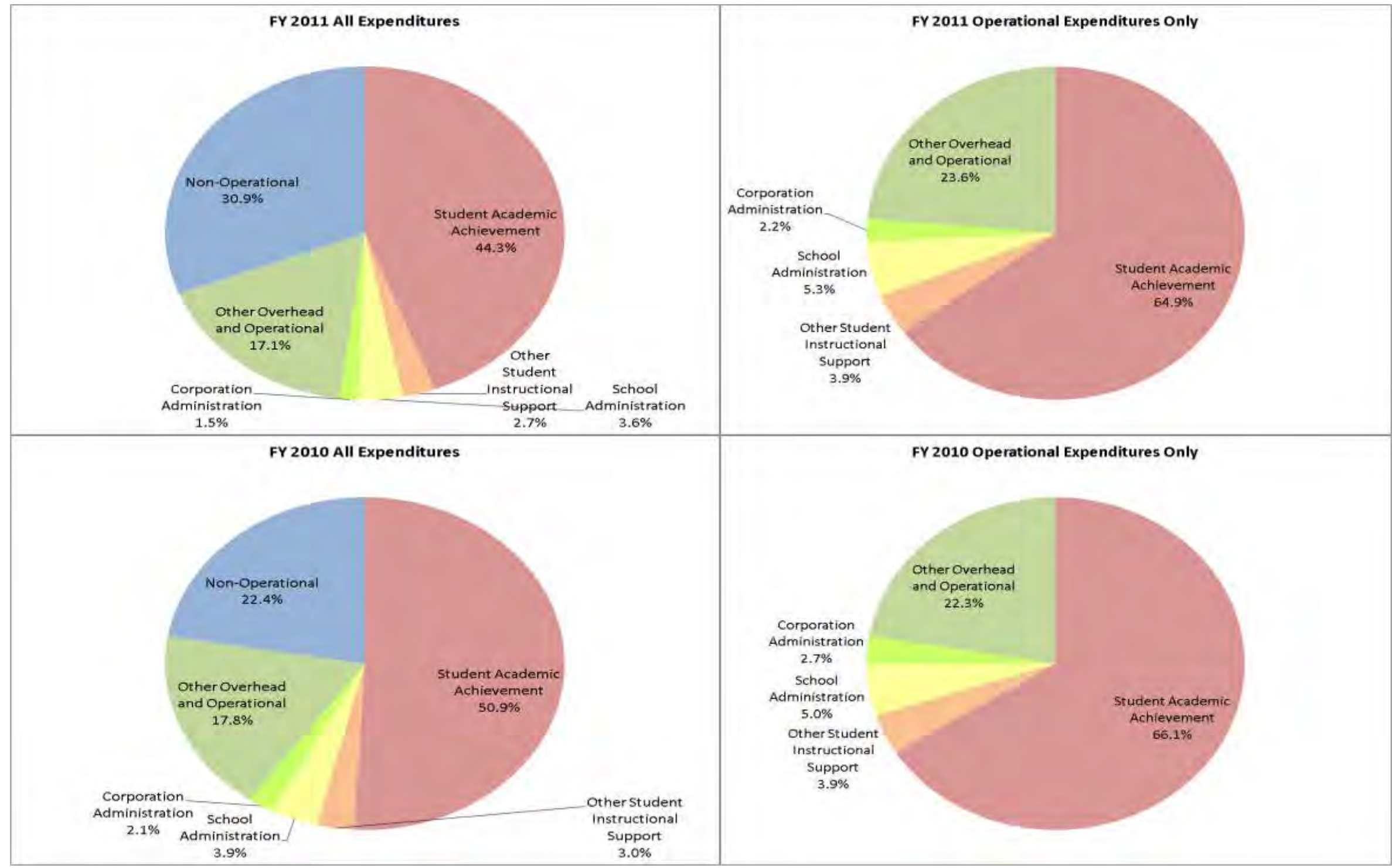


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Noblesville Schools (3070)

Noblesville Schools (3070)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$26,064,388	53.0%	\$33,130,528	48.5%	\$41,733,789	50.9%	\$38,459,081	44.3%
Student Instructional Support	\$3,111,470	6.3%	\$3,879,829	5.7%	\$5,611,563	6.8%	\$5,427,843	6.2%
Overhead and Operational	\$9,949,857	20.2%	\$12,878,716	18.8%	\$16,330,452	19.9%	\$16,131,192	18.6%
Nonoperational	\$10,079,106	20.5%	\$18,438,745	27.0%	\$18,339,842	22.4%	\$26,829,265	30.9%
Grand Total	\$49,204,821		\$68,327,818		\$82,015,647		\$86,847,381	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.3%	54.2%	57.7%	50.5%

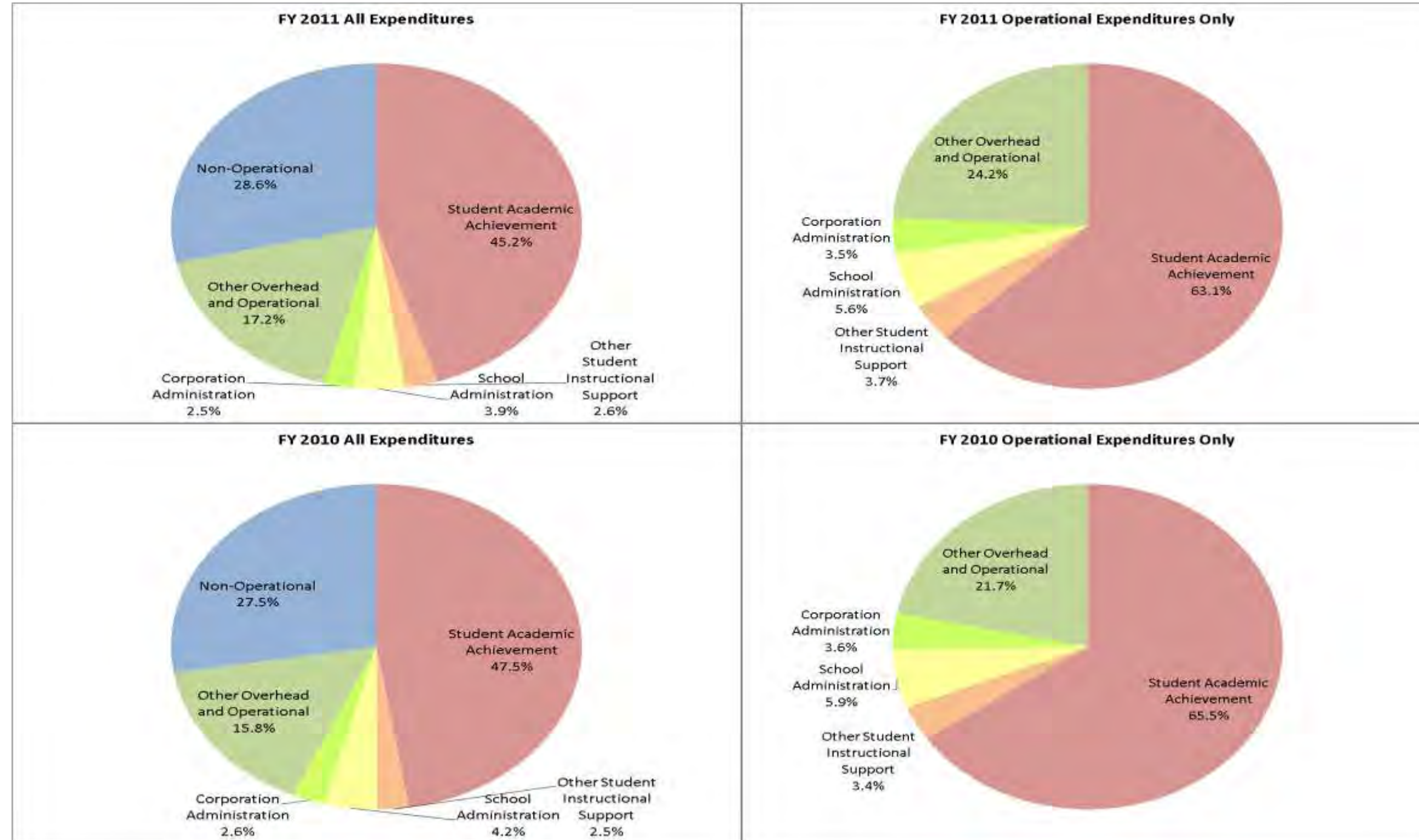


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Adams Community Schools (25)

North Adams Community Schools (25)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,322,375	55.7%	\$11,687,129	49.4%	\$11,449,830	47.5%	\$10,116,120	45.2%
Student Instructional Support	\$1,567,914	7.7%	\$1,516,096	6.4%	\$1,611,015	6.7%	\$1,468,400	6.6%
Overhead and Operational	\$4,073,986	20.1%	\$4,703,015	19.9%	\$4,418,384	18.3%	\$4,401,485	19.7%
Nonoperational	\$3,346,006	16.5%	\$5,770,144	24.4%	\$6,644,862	27.5%	\$6,408,300	28.6%
Grand Total	\$20,310,281		\$23,676,385		\$24,124,091		\$22,394,306	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.5%	55.8%	54.1%	51.7%

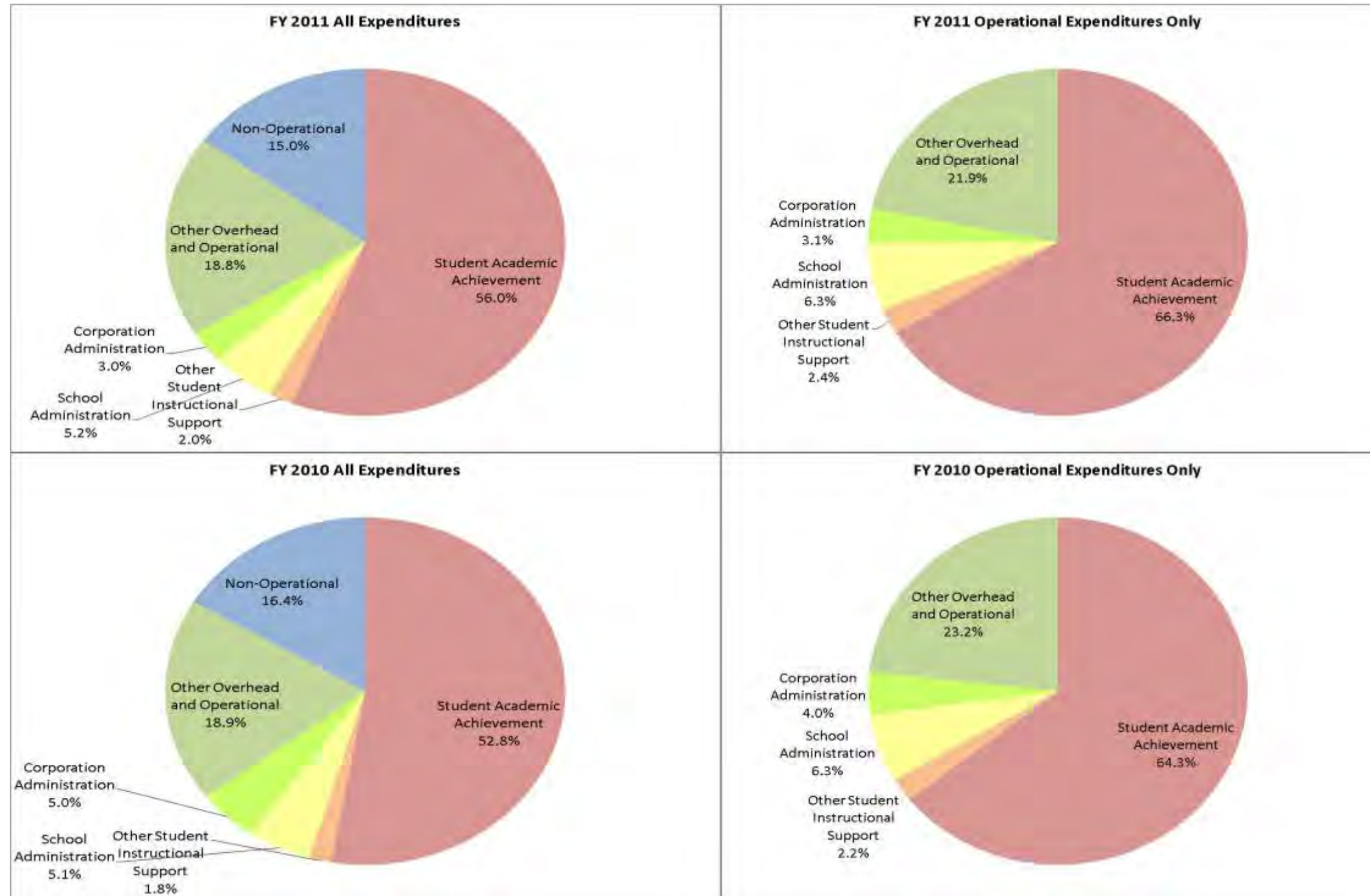


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Daviess Com Schools (1375)

North Daviess Com Schools (1375)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,122,606	57.7%	\$5,961,614	55.1%	\$6,262,653	52.8%	\$6,658,564	56.0%
Student Instructional Support	\$550,327	6.2%	\$684,898	6.3%	\$818,854	6.9%	\$851,385	7.2%
Overhead and Operational	\$2,028,921	22.9%	\$2,189,641	20.3%	\$2,839,920	23.9%	\$2,594,017	21.8%
Nonoperational	\$1,176,911	13.3%	\$1,976,726	18.3%	\$1,949,477	16.4%	\$1,784,892	15.0%
Grand Total	\$8,878,765		\$10,812,879		\$11,870,904		\$11,888,857	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.9%	61.5%	59.7%	63.2%

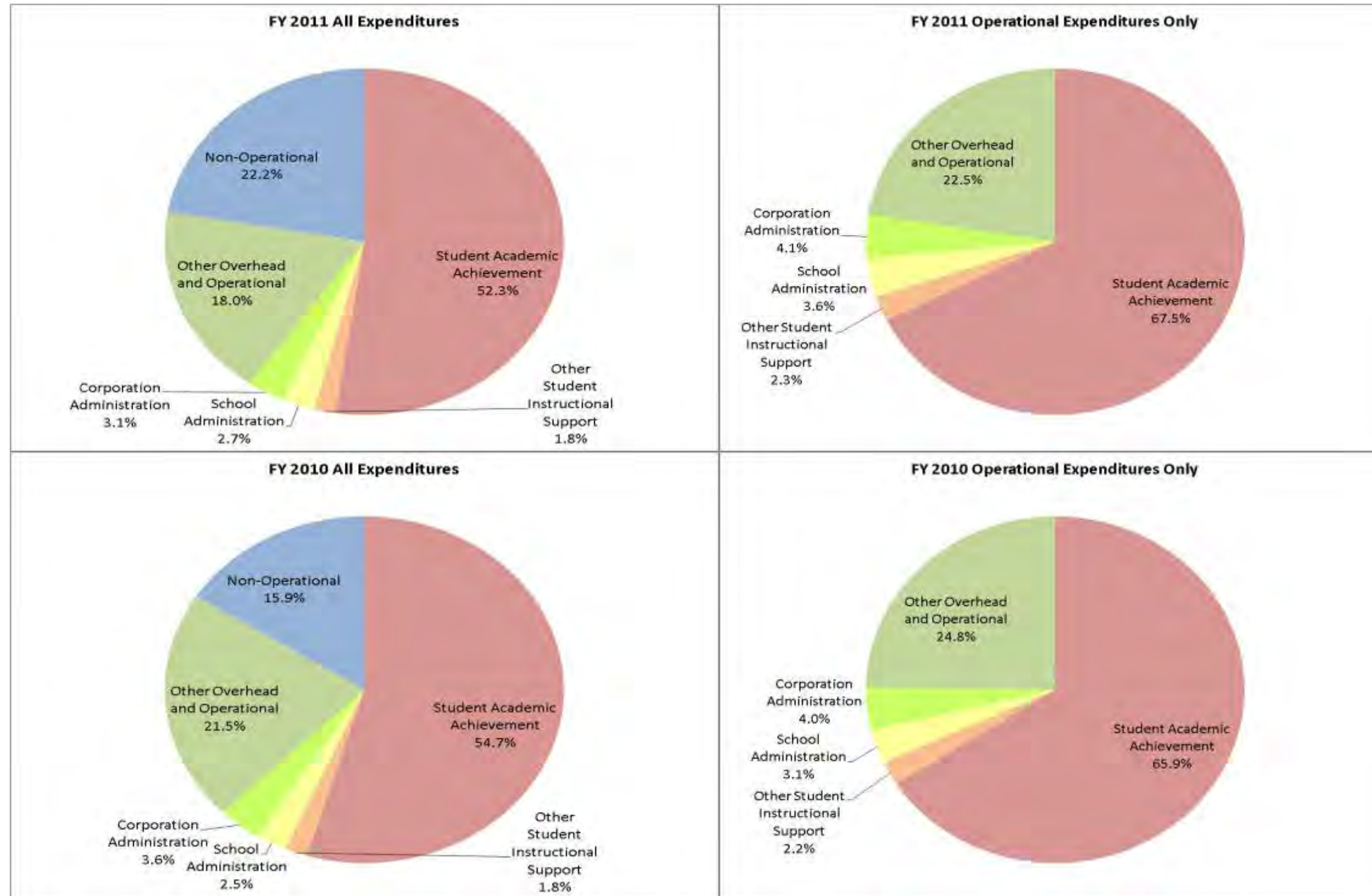


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Gibson School Corp (2735)

North Gibson School Corp (2735)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,708,108	52.7%	\$10,924,373	55.7%	\$12,742,932	54.7%	\$12,590,280	52.3%
Student Instructional Support	\$970,728	5.9%	\$1,155,305	5.9%	\$1,005,794	4.3%	\$1,068,154	4.4%
Overhead and Operational	\$4,106,533	24.9%	\$4,873,555	24.8%	\$5,843,148	25.1%	\$5,058,981	21.0%
Nonoperational	\$2,739,385	16.6%	\$2,674,832	13.6%	\$3,716,492	15.9%	\$5,352,697	22.2%
Grand Total	\$16,524,755		\$19,628,066		\$23,308,366		\$24,070,112	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.6%	61.5%	59.0%	56.7%

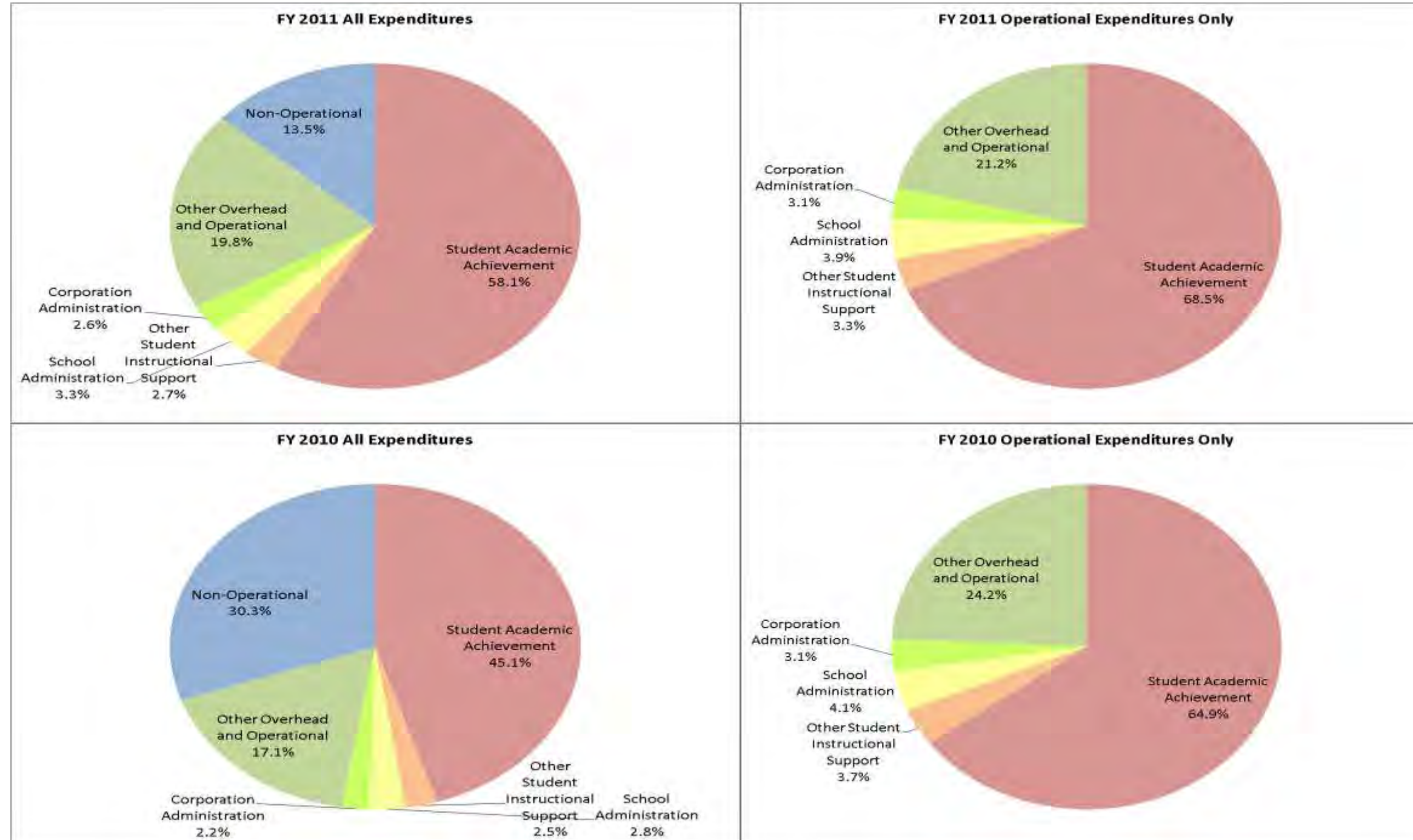


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Harrison Com School Corp (3180)

North Harrison Com School Corp (3180)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,058,615	56.5%	\$11,372,933	56.4%	\$11,478,571	45.1%	\$14,152,849	58.1%
Student Instructional Support	\$1,066,780	6.0%	\$1,200,653	6.0%	\$1,363,020	5.4%	\$1,479,736	6.1%
Overhead and Operational	\$4,026,460	22.6%	\$4,632,037	23.0%	\$4,893,743	19.2%	\$5,459,907	22.4%
Nonoperational	\$2,638,170	14.8%	\$2,942,354	14.6%	\$7,713,051	30.3%	\$3,280,448	13.5%
Grand Total	\$17,790,025		\$20,147,977		\$25,448,386		\$24,372,940	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.5%	62.4%	50.5%	64.1%

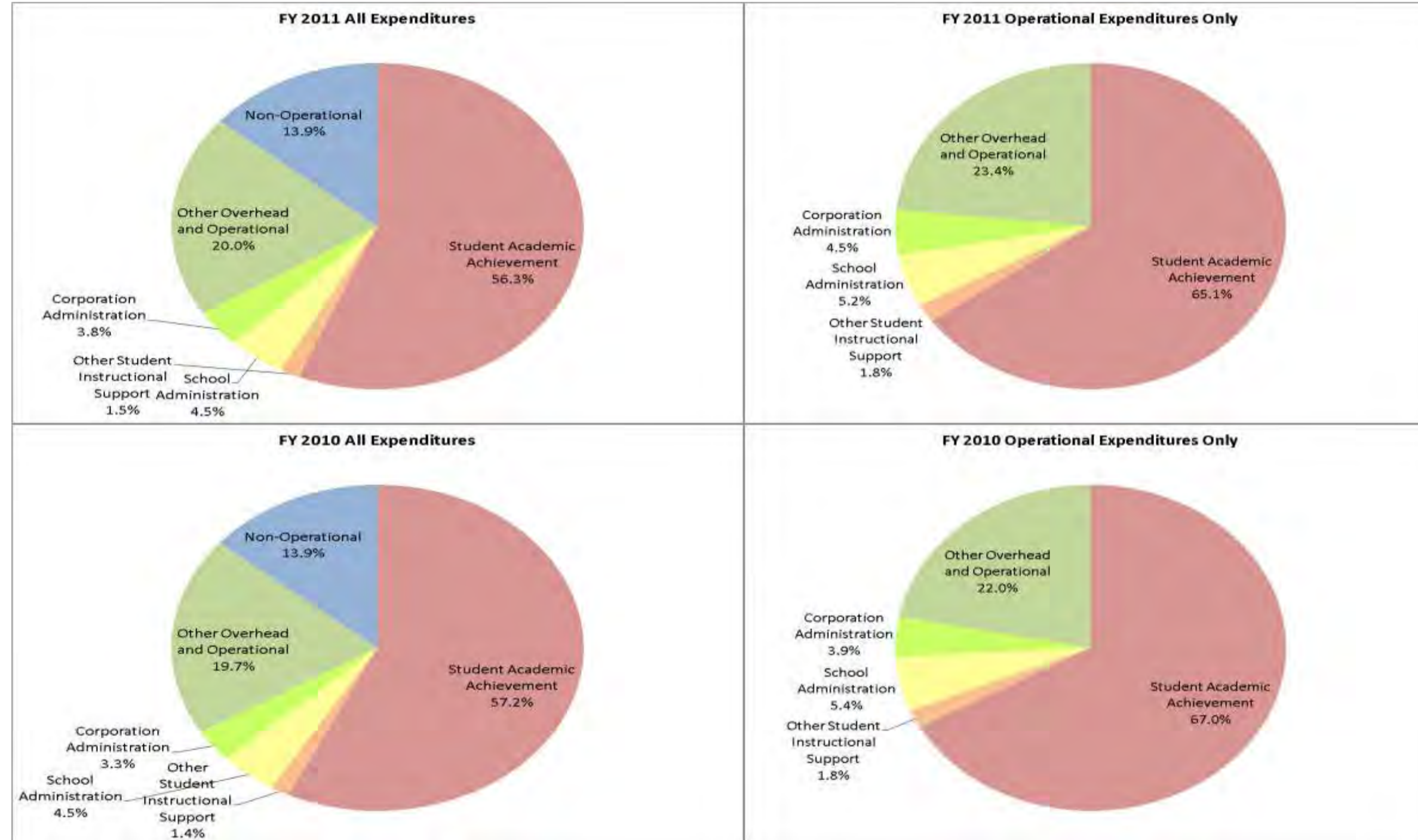


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Judson-San Pierre Sch Corp (7515)

North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,592,597	58.3%	\$7,480,747	57.5%	\$7,882,304	57.2%	\$7,653,284	56.3%
Student Instructional Support	\$572,950	5.1%	\$702,396	5.4%	\$818,710	5.9%	\$813,275	6.0%
Overhead and Operational	\$2,517,126	22.3%	\$3,168,977	24.4%	\$3,171,423	23.0%	\$3,244,131	23.9%
Nonoperational	\$1,621,339	14.3%	\$1,661,446	12.8%	\$1,916,755	13.9%	\$1,885,535	13.9%
Grand Total	\$11,304,012		\$13,013,566		\$13,789,193		\$13,596,226	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.4%	62.9%	63.1%	62.3%

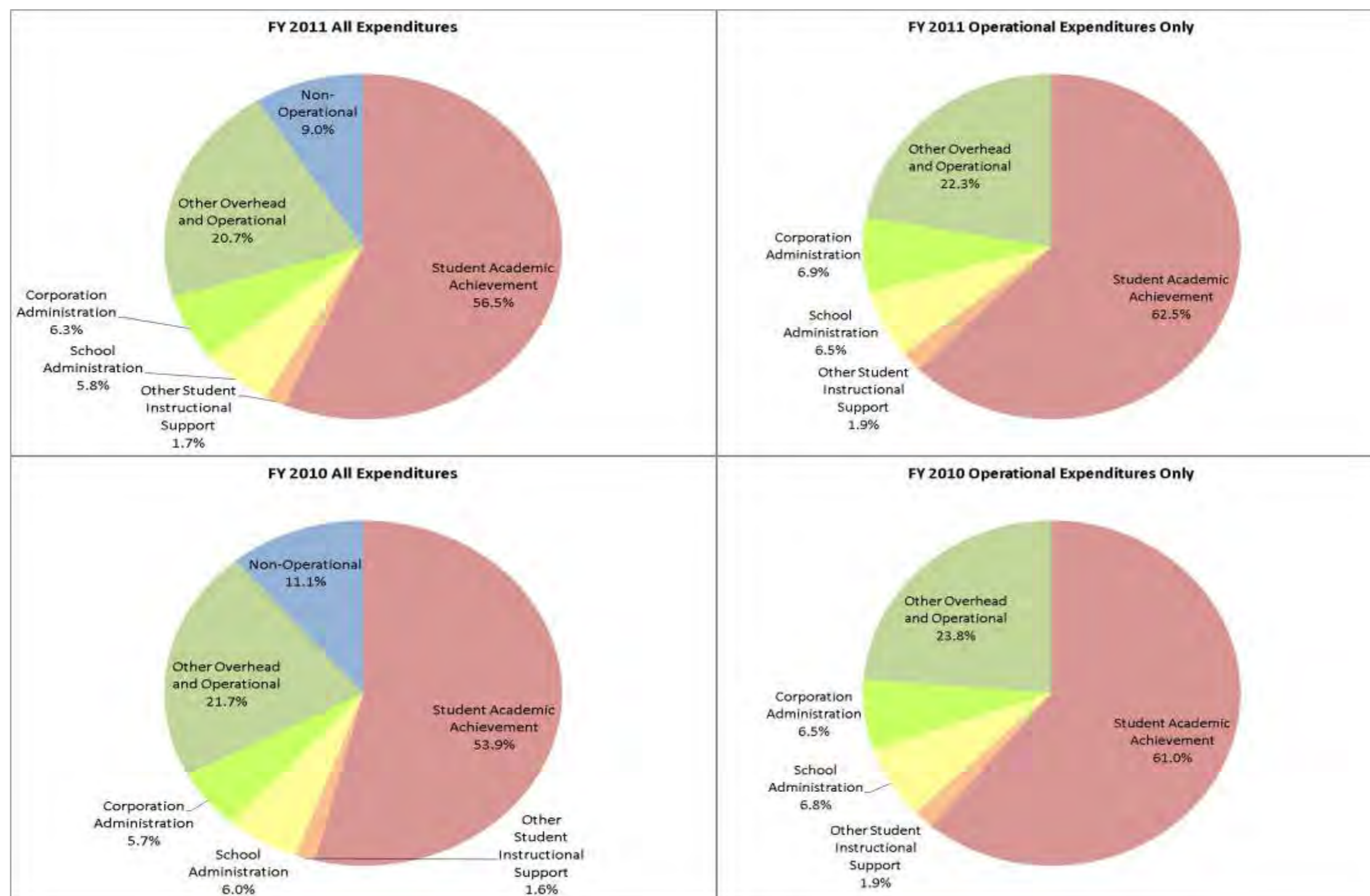


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Knox School Corp (4315)

North Knox School Corp (4315)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,455,746	61.6%	\$7,577,217	57.4%	\$8,325,786	53.9%	\$8,294,759	56.5%
Student Instructional Support	\$904,907	7.5%	\$776,287	5.9%	\$1,170,481	7.6%	\$1,103,737	7.5%
Overhead and Operational	\$2,551,153	21.1%	\$3,089,221	23.4%	\$4,231,357	27.4%	\$3,968,300	27.0%
Nonoperational	\$1,194,535	9.9%	\$1,766,118	13.4%	\$1,713,781	11.1%	\$1,318,141	9.0%
Grand Total	\$12,106,340		\$13,208,843		\$15,441,404		\$14,684,937	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.1%	63.2%	61.5%	64.0%

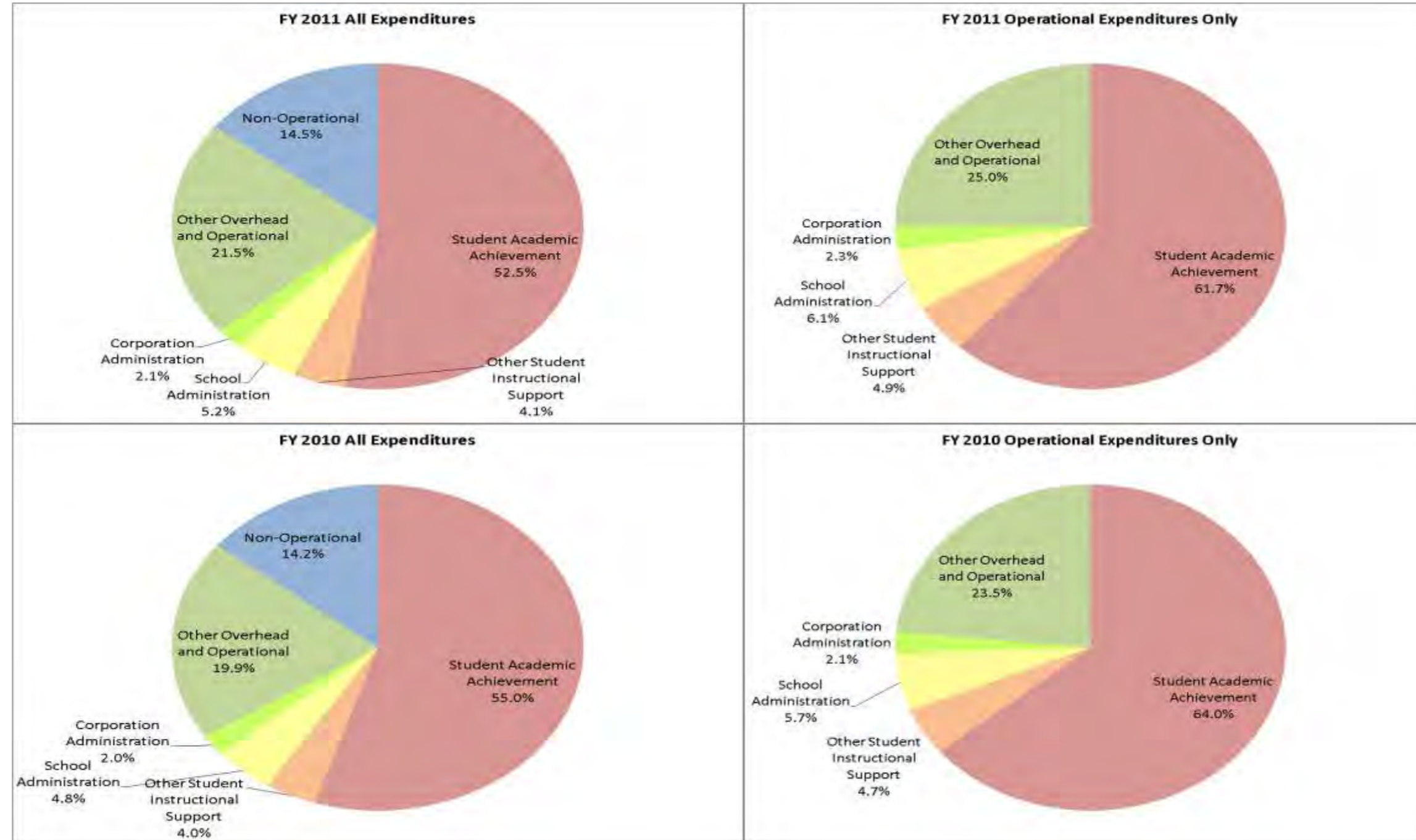


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Lawrence Com Schools (5075)

North Lawrence Com Schools (5075)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$23,208,804	54.2%	\$28,524,760	49.4%	\$31,359,117	55.0%	\$28,200,445	52.5%
Student Instructional Support	\$3,702,150	8.6%	\$4,531,529	7.8%	\$5,036,830	8.8%	\$4,988,817	9.3%
Overhead and Operational	\$10,281,695	24.0%	\$12,277,606	21.3%	\$12,538,247	22.0%	\$12,692,933	23.6%
Nonoperational	\$5,662,889	13.2%	\$12,432,501	21.5%	\$8,113,074	14.2%	\$7,807,672	14.5%
Grand Total	\$42,855,538		\$57,766,396		\$57,047,268		\$53,689,867	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.8%	57.2%	63.8%	61.8%

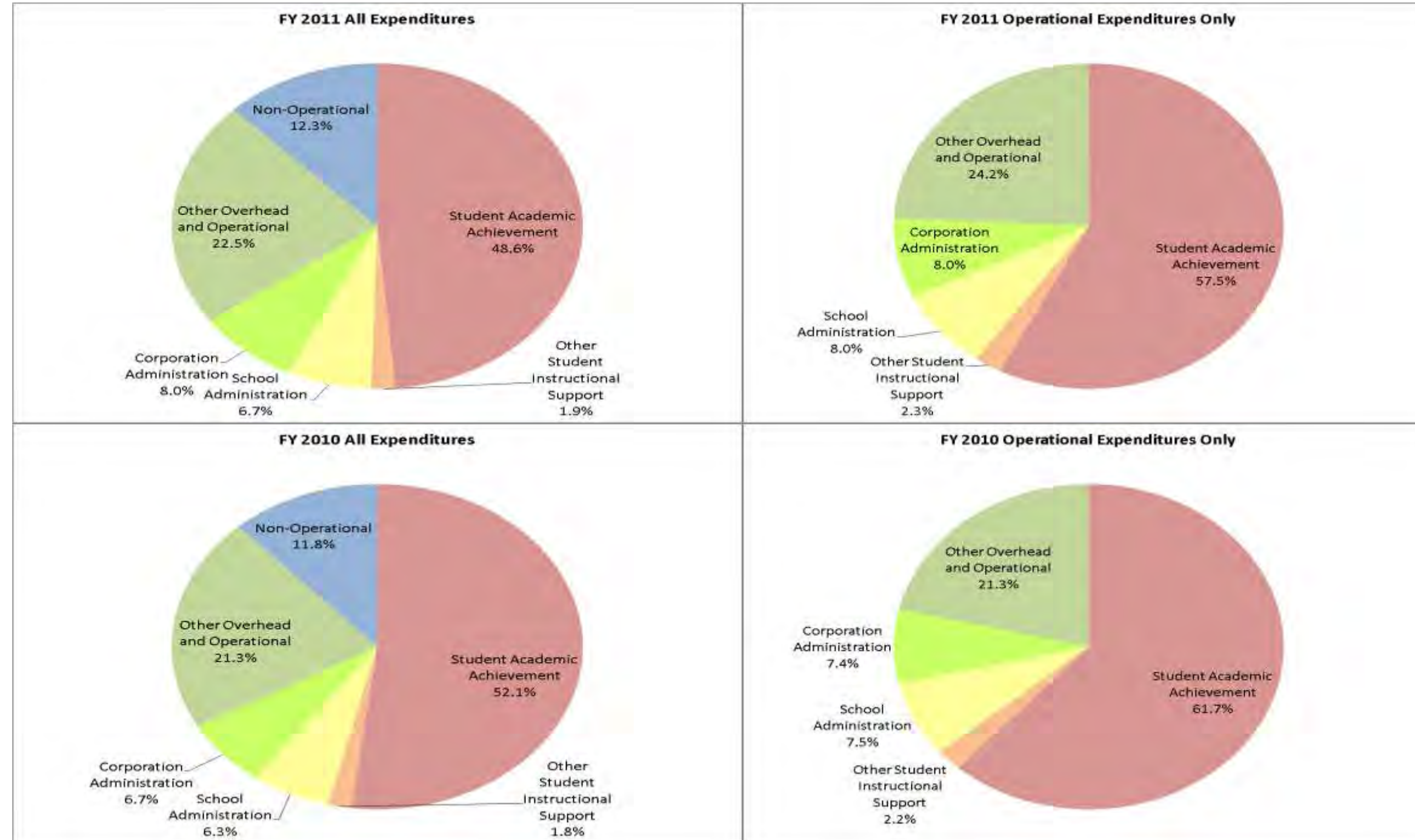


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Miami Community Schools (5620)

North Miami Community Schools (5620)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,822,478	58.0%	\$5,745,977	49.9%	\$5,132,491	52.1%	\$4,789,362	48.6%
Student Instructional Support	\$655,117	7.9%	\$749,991	6.5%	\$798,888	8.1%	\$844,086	8.6%
Overhead and Operational	\$1,585,463	19.1%	\$3,120,319	27.1%	\$2,766,749	28.1%	\$3,007,682	30.5%
Nonoperational	\$1,250,207	15.0%	\$1,900,247	16.5%	\$1,162,388	11.8%	\$1,215,789	12.3%
Grand Total	\$8,313,265		\$11,516,534		\$9,860,516		\$9,856,918	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.9%	56.4%	60.2%	57.2%

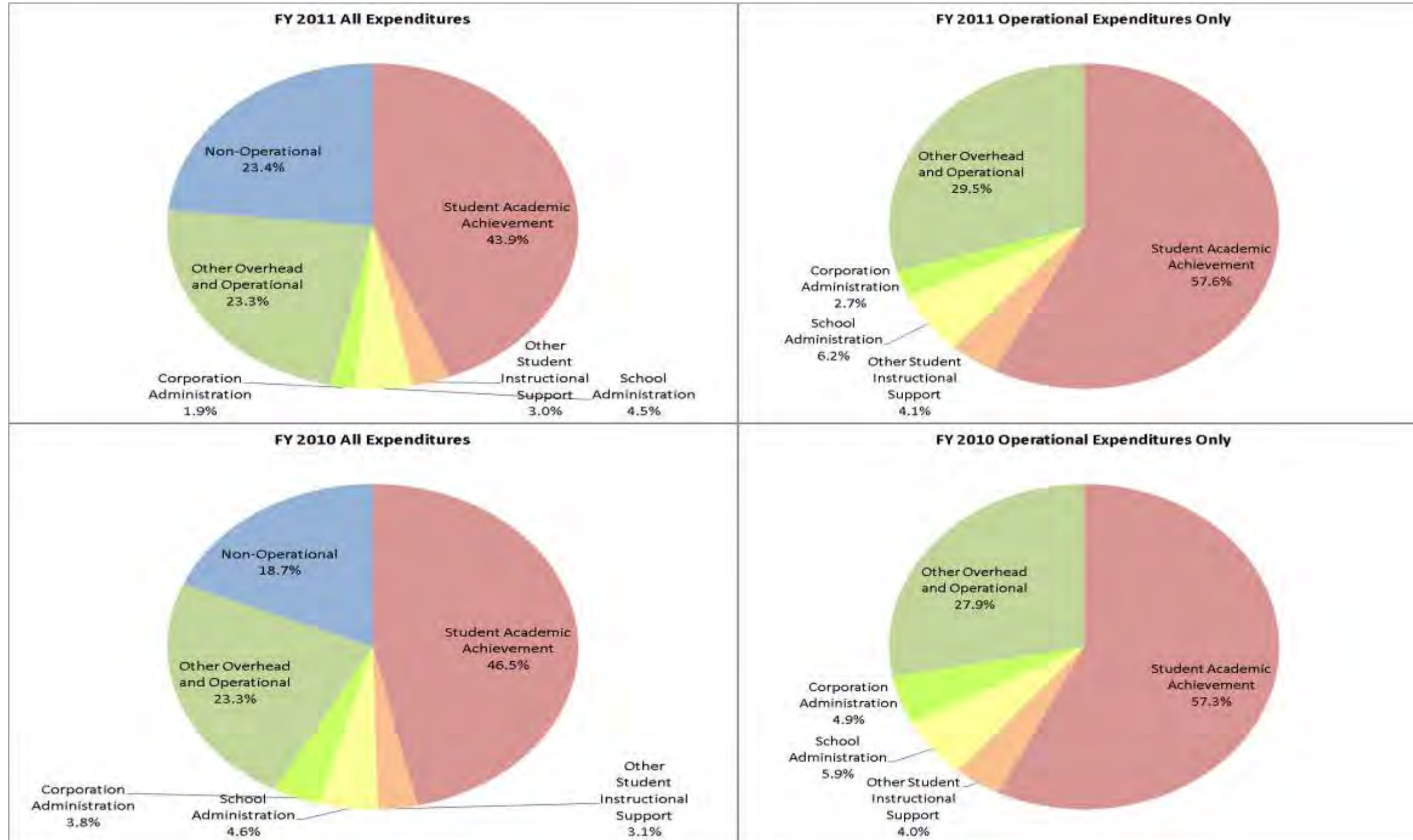


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Montgomery Com Sch Corp (5835)

North Montgomery Com Sch Corp (5835)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,373,133	43.8%	\$9,629,678	45.0%	\$10,645,221	46.5%	\$9,589,277	43.9%
Student Instructional Support	\$1,198,000	6.3%	\$1,560,609	7.3%	\$1,761,032	7.7%	\$1,627,199	7.5%
Overhead and Operational	\$3,934,714	20.6%	\$4,945,474	23.1%	\$6,196,241	27.1%	\$5,504,119	25.2%
Nonoperational	\$5,598,548	29.3%	\$5,260,375	24.6%	\$4,283,378	18.7%	\$5,117,849	23.4%
Grand Total	\$19,104,394		\$21,396,135		\$22,885,871		\$21,838,444	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	50.1%	52.3%	54.2%	51.4%

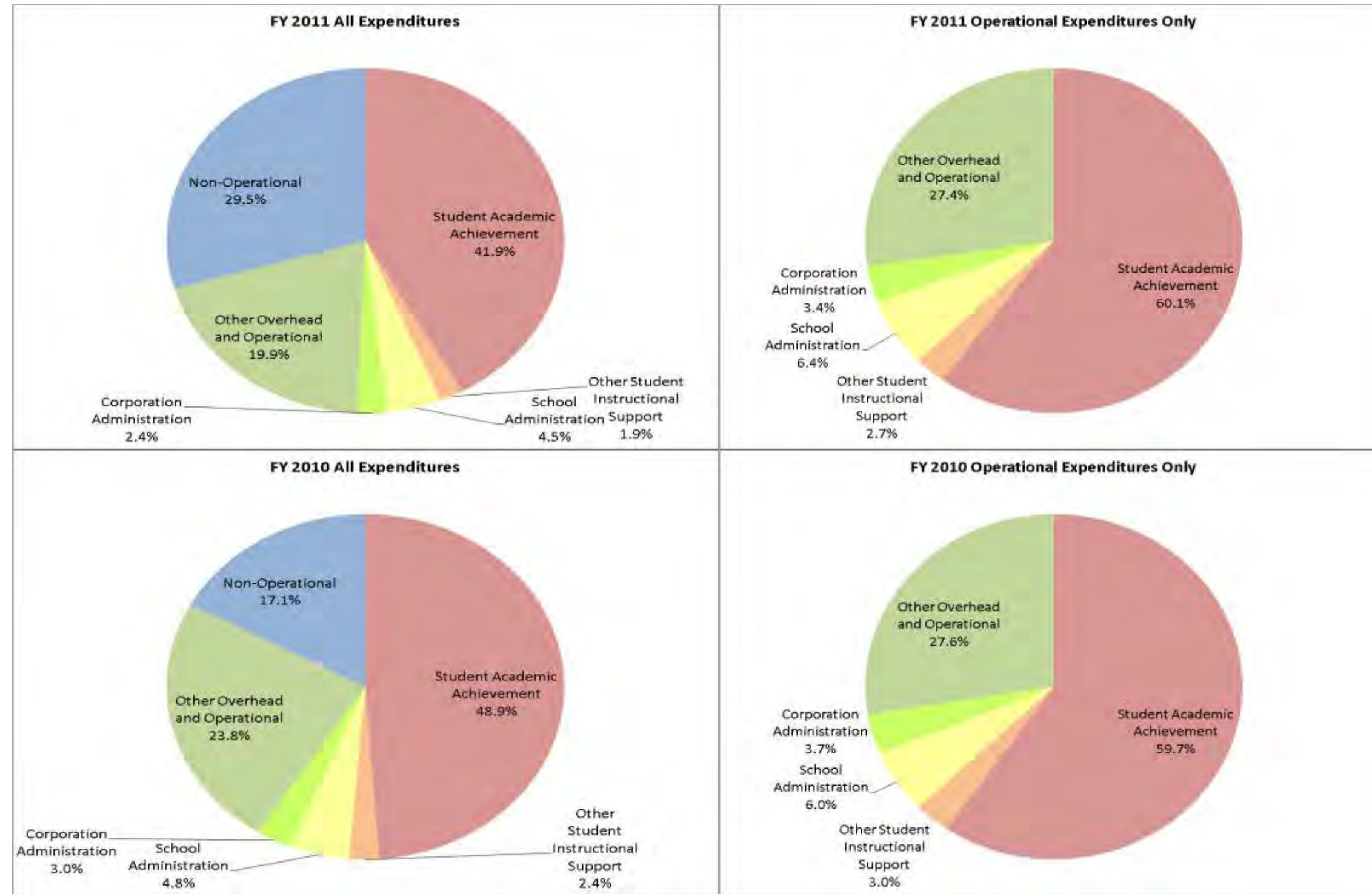


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Newton School Corp (5945)

North Newton School Corp (5945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,386,768	51.6%	\$10,083,691	59.7%	\$7,546,815	48.9%	\$7,363,920	41.9%
Student Instructional Support	\$814,040	6.6%	\$1,037,705	6.1%	\$1,119,878	7.3%	\$1,115,934	6.4%
Overhead and Operational	\$3,333,753	26.9%	\$3,809,752	22.6%	\$4,124,056	26.7%	\$3,909,160	22.3%
Nonoperational	\$1,839,867	14.9%	\$1,962,446	11.6%	\$2,642,139	17.1%	\$5,179,234	29.5%
Grand Total	\$12,374,428		\$16,893,594		\$15,432,888		\$17,568,248	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.2%	65.8%	56.2%	48.3%

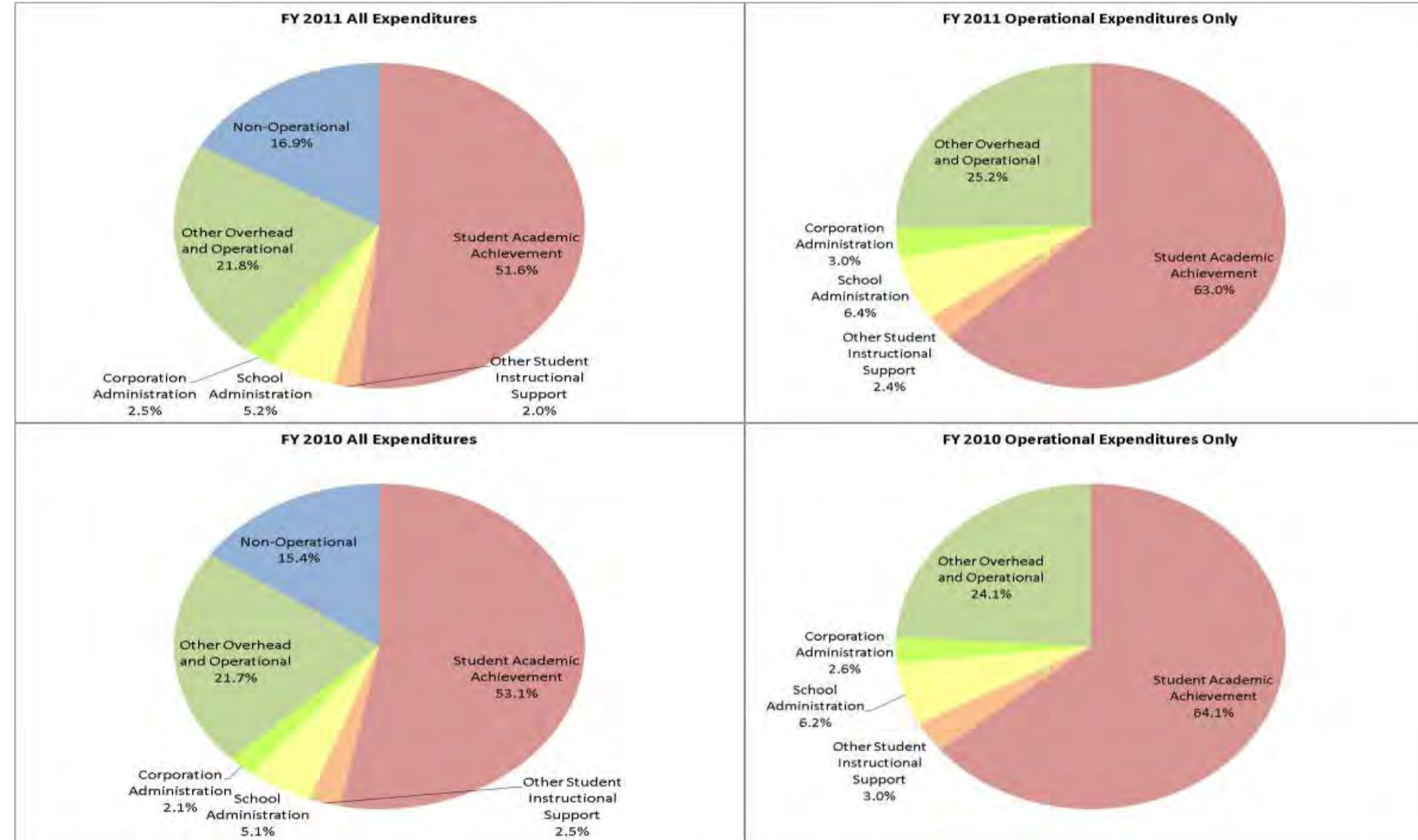


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Putnam Community Schools (6715)

North Putnam Community Schools (6715)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,348,531	59.3%	\$14,830,518	61.7%	\$9,316,846	53.1%	\$8,063,367	51.6%
Student Instructional Support	\$1,572,830	8.2%	\$1,724,795	7.2%	\$1,336,869	7.6%	\$1,127,047	7.2%
Overhead and Operational	\$3,672,880	19.2%	\$4,795,981	19.9%	\$4,192,480	23.9%	\$3,796,090	24.3%
Nonoperational	\$2,548,822	13.3%	\$2,695,105	11.2%	\$2,709,395	15.4%	\$2,638,780	16.9%
Grand Total	\$19,143,063		\$24,046,398		\$17,555,590		\$15,625,284	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.5%	68.8%	60.7%	58.8%

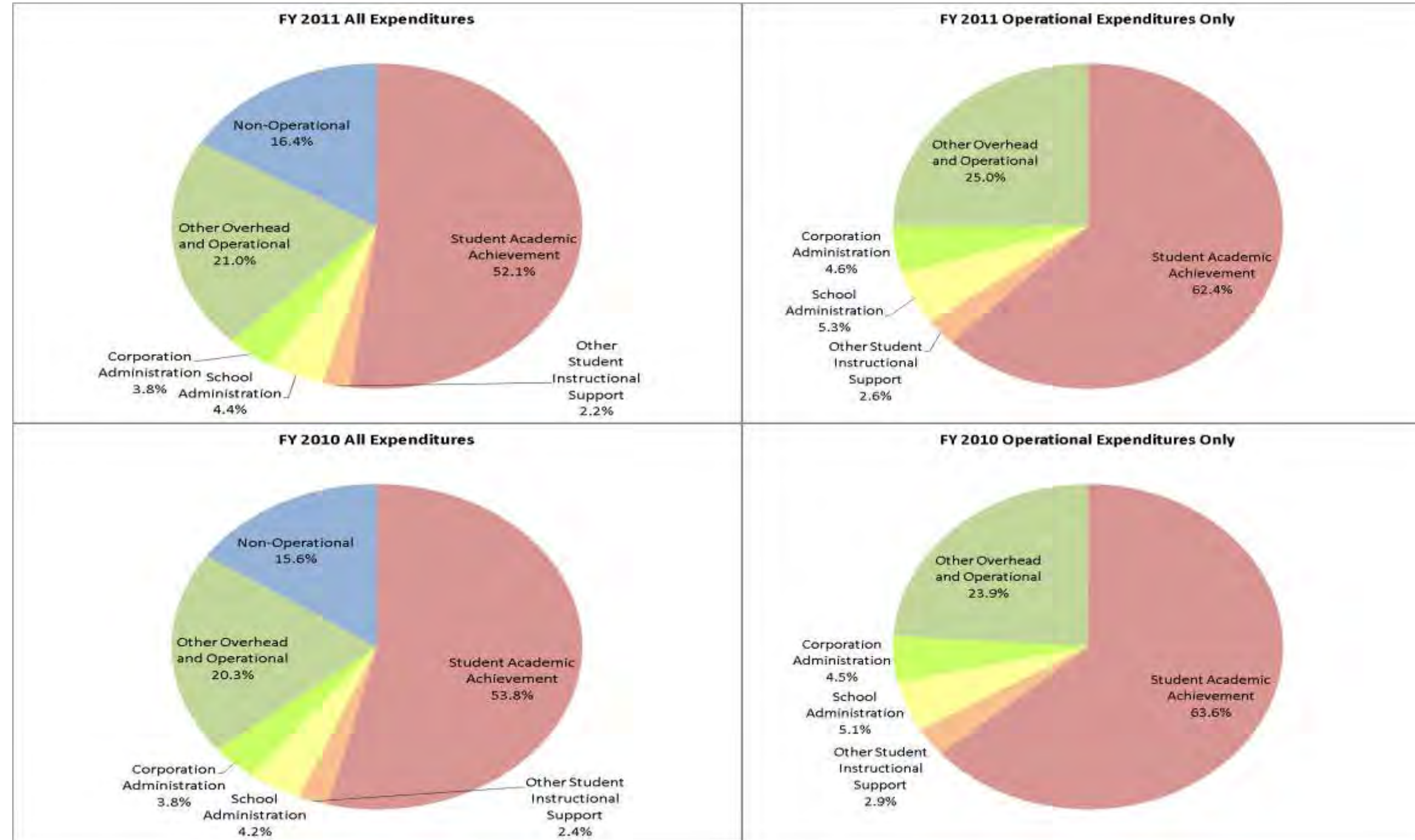


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Spencer County Sch Corp (7385)

North Spencer County Sch Corp (7385)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,462,454	55.9%	\$11,350,130	55.5%	\$10,691,332	53.8%	\$9,564,009	52.1%
Student Instructional Support	\$1,116,656	6.6%	\$1,453,127	7.1%	\$1,302,002	6.6%	\$1,213,020	6.6%
Overhead and Operational	\$3,262,856	19.3%	\$4,113,861	20.1%	\$4,770,277	24.0%	\$4,566,314	24.9%
Nonoperational	\$3,096,649	18.3%	\$3,528,183	17.3%	\$3,090,401	15.6%	\$3,014,267	16.4%
Grand Total	\$16,938,615		\$20,445,302		\$19,854,012		\$18,357,609	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.5%	62.6%	60.4%	58.7%

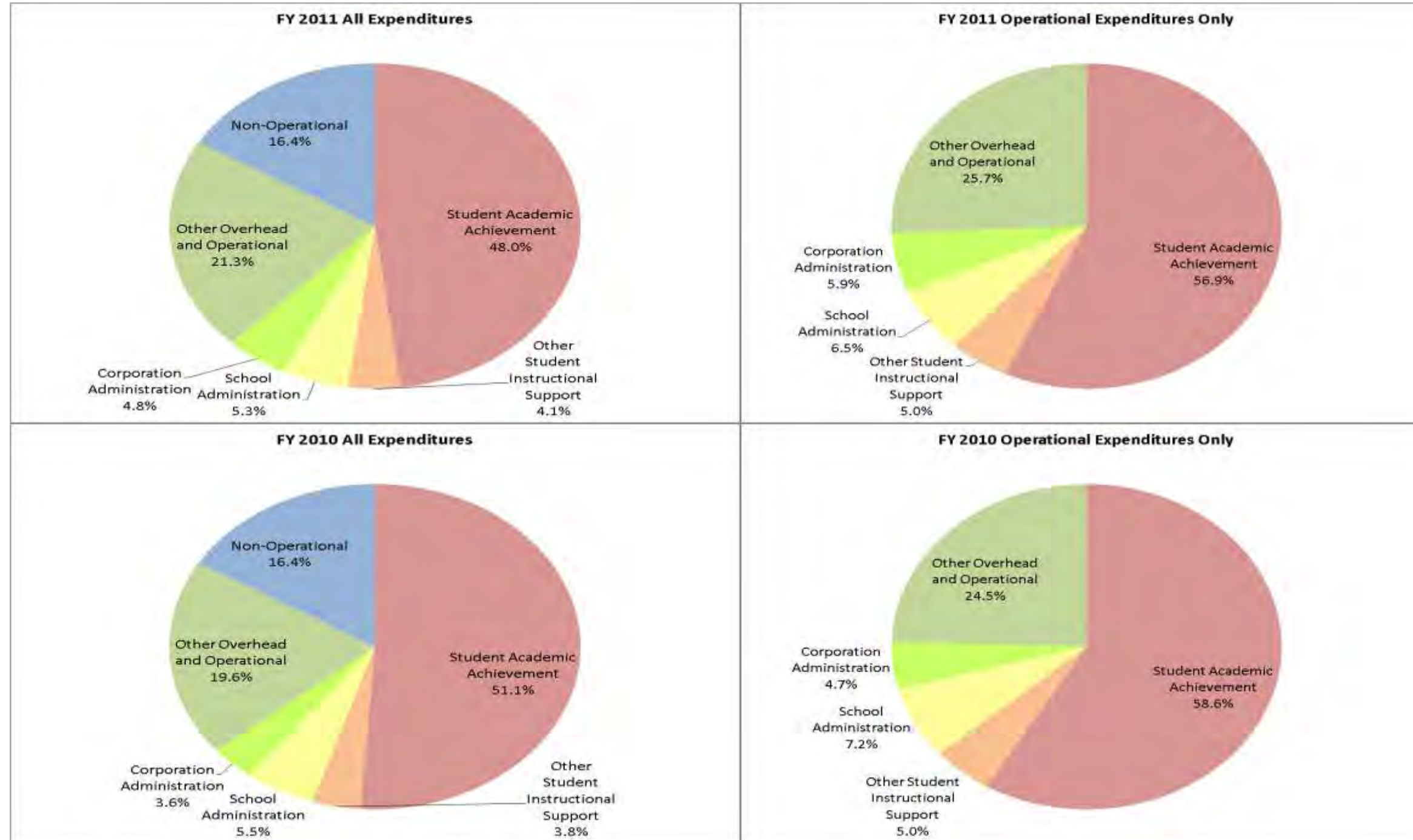


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Vermillion Com Sch Corp (8010)

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,009,837	52.3%	\$3,874,342	50.3%	\$4,613,165	51.1%	\$3,960,181	48.0%
Student Instructional Support	\$556,946	7.3%	\$551,458	7.2%	\$841,103	9.3%	\$775,813	9.4%
Overhead and Operational	\$1,759,062	22.9%	\$1,899,616	24.7%	\$2,087,288	23.1%	\$2,159,460	26.2%
Nonoperational	\$1,347,170	17.6%	\$1,375,747	17.9%	\$1,480,231	16.4%	\$1,352,781	16.4%
Grand Total	\$7,673,014		\$7,701,163		\$9,021,787		\$8,248,236	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.5%	57.5%	60.5%	57.4%

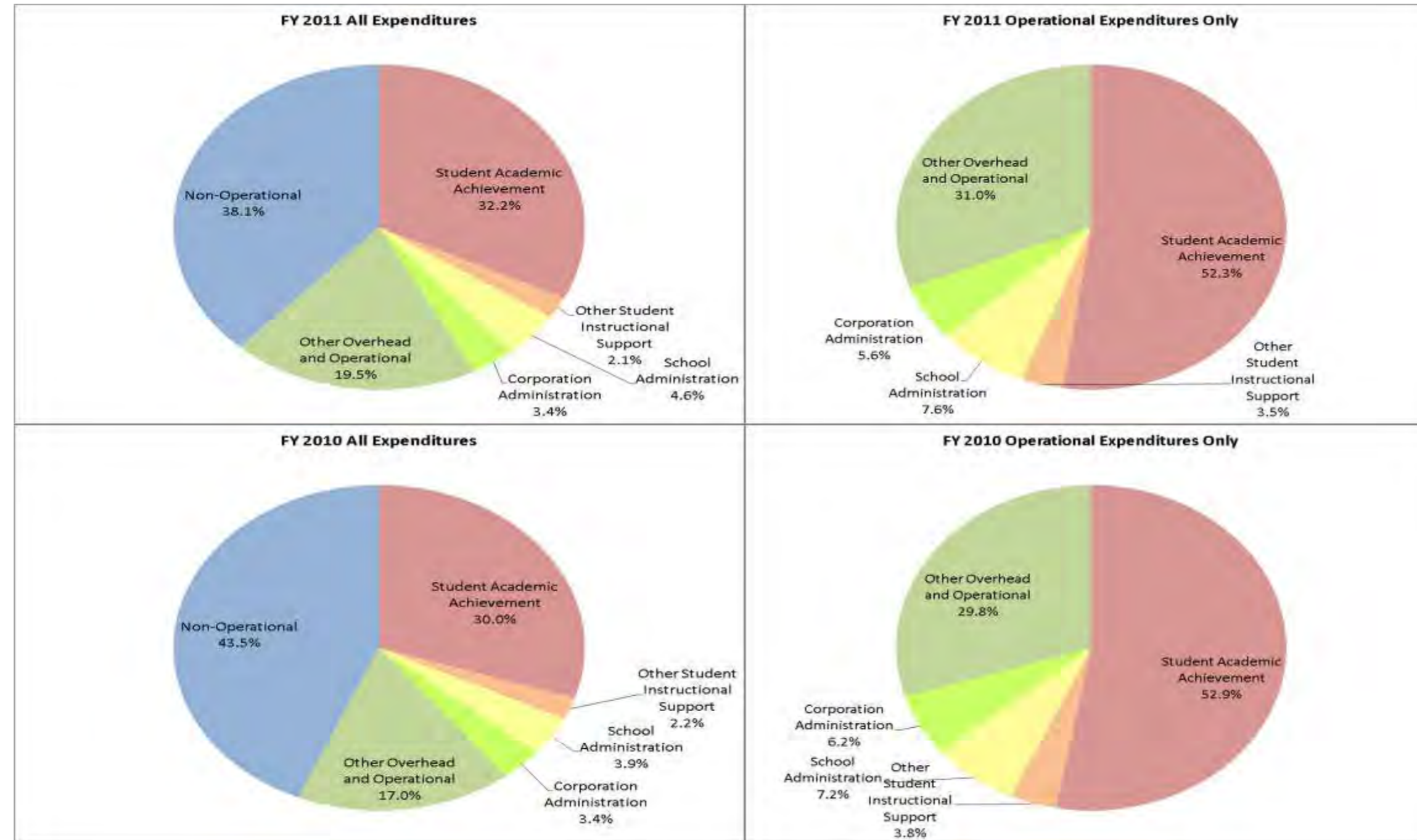


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North West Hendricks Schools (3295)**

North West Hendricks Schools (3295)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,348,606	40.5%	\$7,372,446	46.4%	\$7,594,881	30.0%	\$7,250,180	32.2%
Student Instructional Support	\$786,643	6.0%	\$1,197,121	7.5%	\$1,546,002	6.1%	\$1,515,131	6.7%
Overhead and Operational	\$2,910,492	22.0%	\$4,053,884	25.5%	\$5,165,037	20.4%	\$5,173,019	23.0%
Nonoperational	\$4,164,055	31.5%	\$3,273,729	20.6%	\$11,020,133	43.5%	\$8,594,587	38.1%
Grand Total	\$13,209,796		\$15,897,180		\$25,326,053		\$22,532,917	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	46.4%	53.9%	36.1%	38.9%

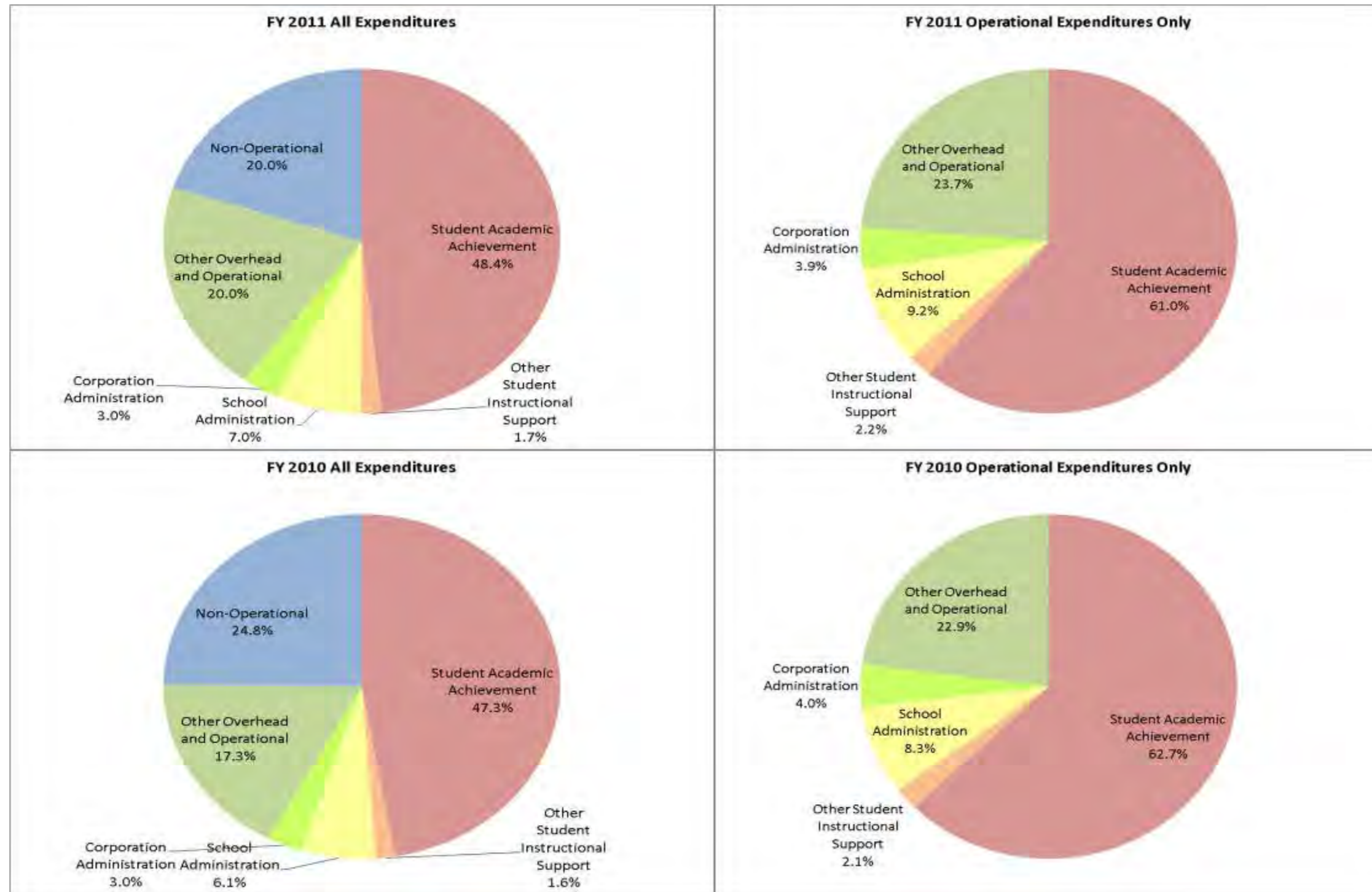


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North White School Corp (8515)

North White School Corp (8515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,937,931	49.8%	\$6,162,004	50.7%	\$5,717,664	47.3%	\$5,444,777	48.4%
Student Instructional Support	\$767,024	7.7%	\$955,722	7.9%	\$923,522	7.6%	\$981,933	8.7%
Overhead and Operational	\$2,015,025	20.3%	\$2,513,708	20.7%	\$2,445,398	20.2%	\$2,579,629	22.9%
Nonoperational	\$2,189,643	22.1%	\$2,517,217	20.7%	\$3,001,379	24.8%	\$2,246,204	20.0%
Grand Total	\$9,909,622		\$12,148,651		\$12,087,963		\$11,252,543	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.6%	58.6%	54.9%	57.1%

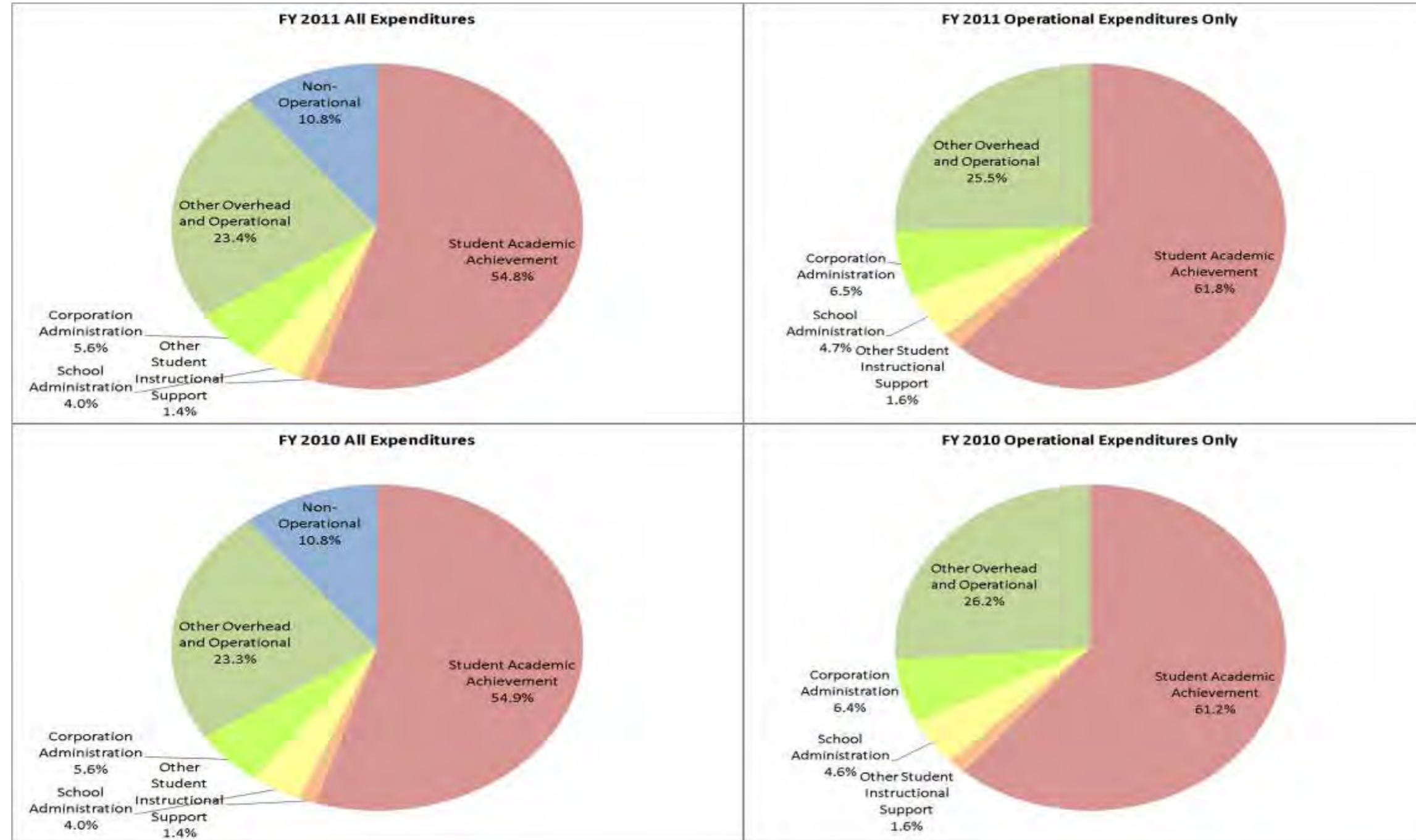


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast Dubois Co Sch Corp (2040)

Northeast Dubois Co Sch Corp (2040)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,128,129	58.3%	\$6,189,495	62.6%	\$5,328,711	54.9%	\$5,453,361	54.8%
Student Instructional Support	\$607,068	8.6%	\$648,775	6.6%	\$524,003	5.4%	\$538,159	5.4%
Overhead and Operational	\$1,706,350	24.1%	\$1,958,465	19.8%	\$2,809,331	28.9%	\$2,879,578	28.9%
Nonoperational	\$645,069	9.1%	\$1,087,376	11.0%	\$1,052,365	10.8%	\$1,075,957	10.8%
Grand Total	\$7,086,615		\$9,884,111		\$9,714,410		\$9,947,056	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.8%	69.2%	60.2%	60.2%

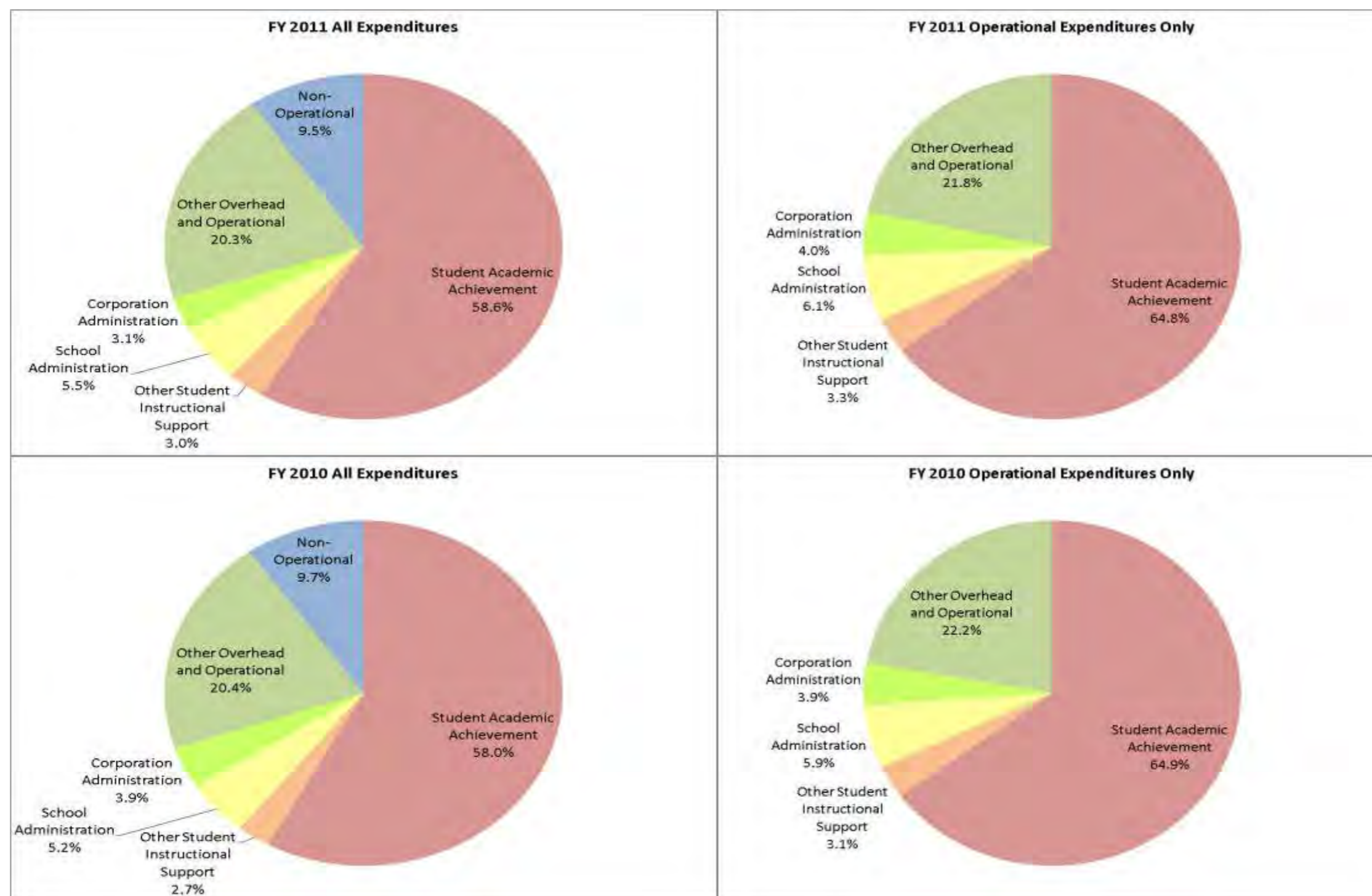


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeast School Corp (7645)

Northeast School Corp (7645)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,902,771	54.5%	\$7,610,730	59.4%	\$8,561,648	58.0%	\$8,537,278	58.6%
Student Instructional Support	\$798,573	6.3%	\$975,077	7.6%	\$1,173,426	7.9%	\$1,238,321	8.5%
Overhead and Operational	\$2,802,950	22.1%	\$3,105,427	24.2%	\$3,594,262	24.3%	\$3,414,009	23.4%
Nonoperational	\$2,159,448	17.1%	\$1,115,400	8.7%	\$1,439,938	9.7%	\$1,381,981	9.5%
Grand Total	\$12,663,742		\$12,806,634		\$14,769,274		\$14,571,589	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.8%	67.0%	65.9%	67.1%

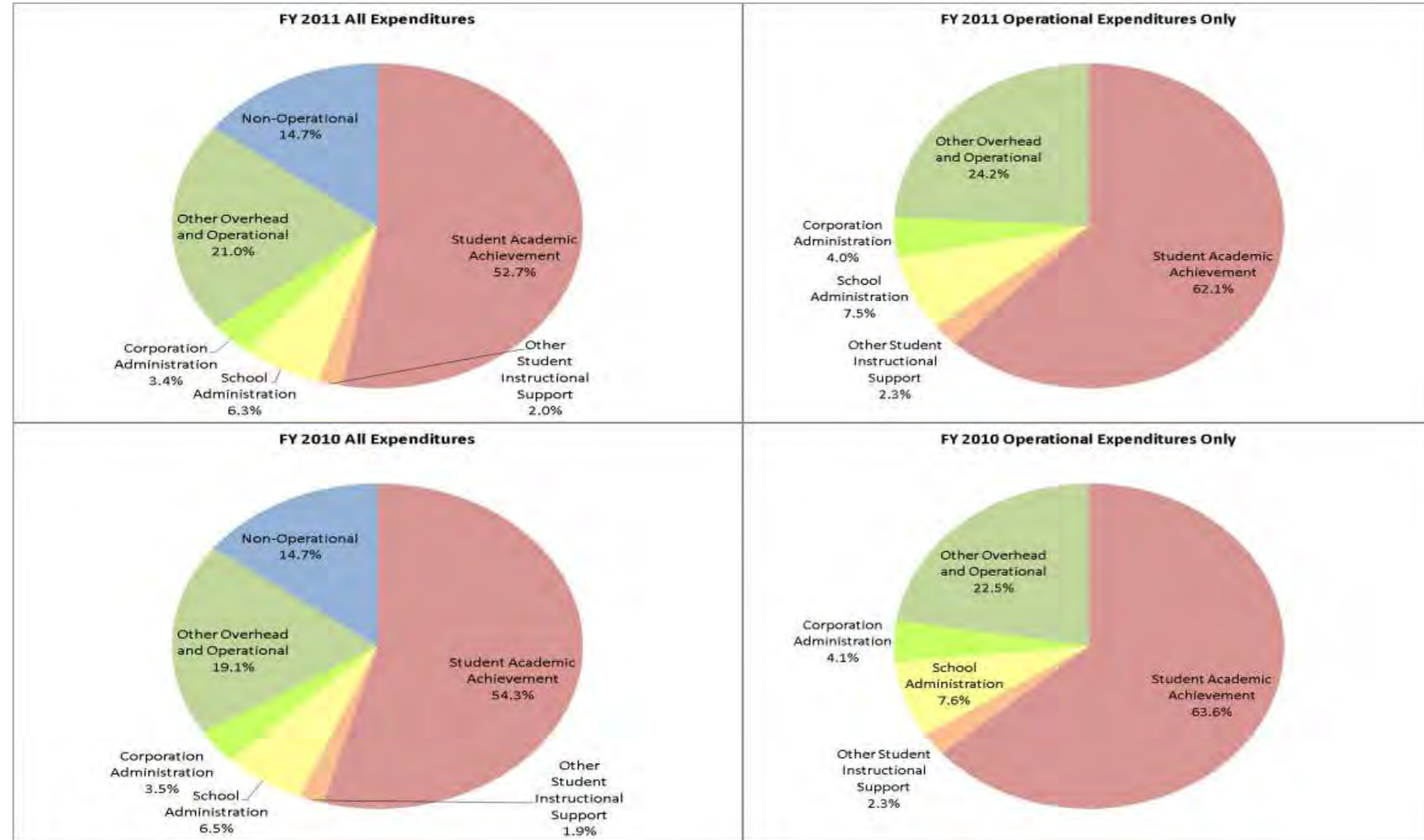


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northeastern Wayne Schools (8375)

Northeastern Wayne Schools (8375)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,922,912	54.1%	\$5,439,078	55.7%	\$5,376,836	54.3%	\$5,154,869	52.7%
Student Instructional Support	\$607,061	6.7%	\$651,471	6.7%	\$831,415	8.4%	\$809,670	8.3%
Overhead and Operational	\$1,661,553	18.2%	\$2,045,734	20.9%	\$2,239,571	22.6%	\$2,376,044	24.3%
Nonoperational	\$1,914,889	21.0%	\$1,634,209	16.7%	\$1,456,752	14.7%	\$1,434,837	14.7%
Grand Total	\$9,106,416		\$9,770,492		\$9,904,574		\$9,775,421	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	62.3%	62.7%	61.0%

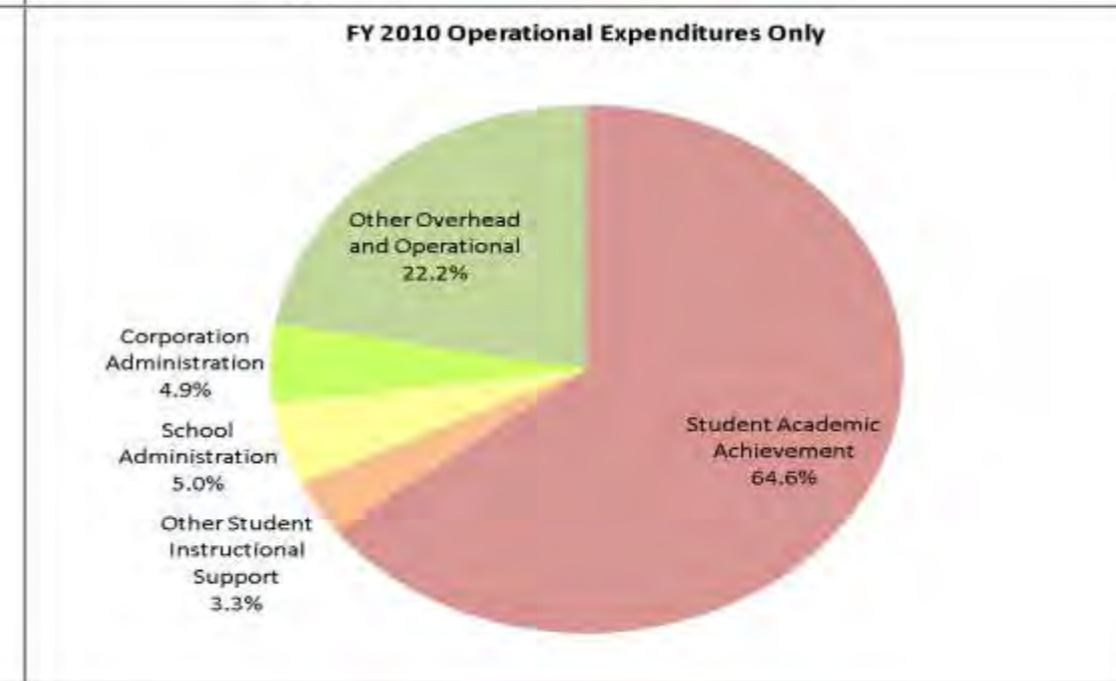
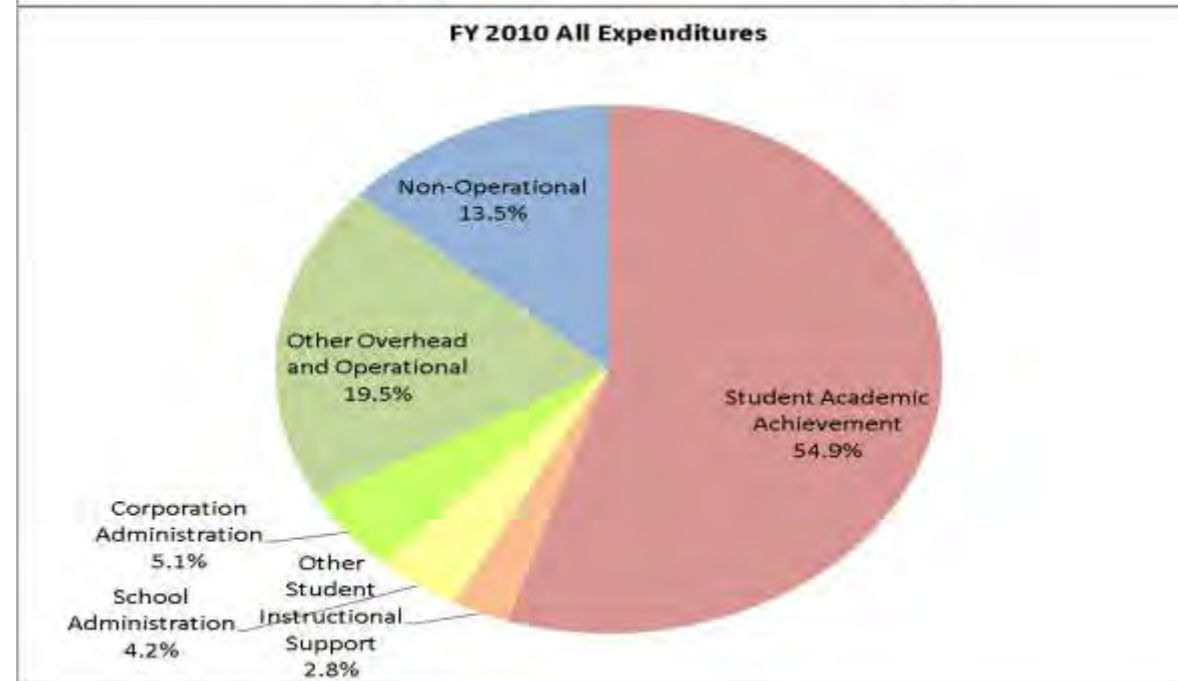
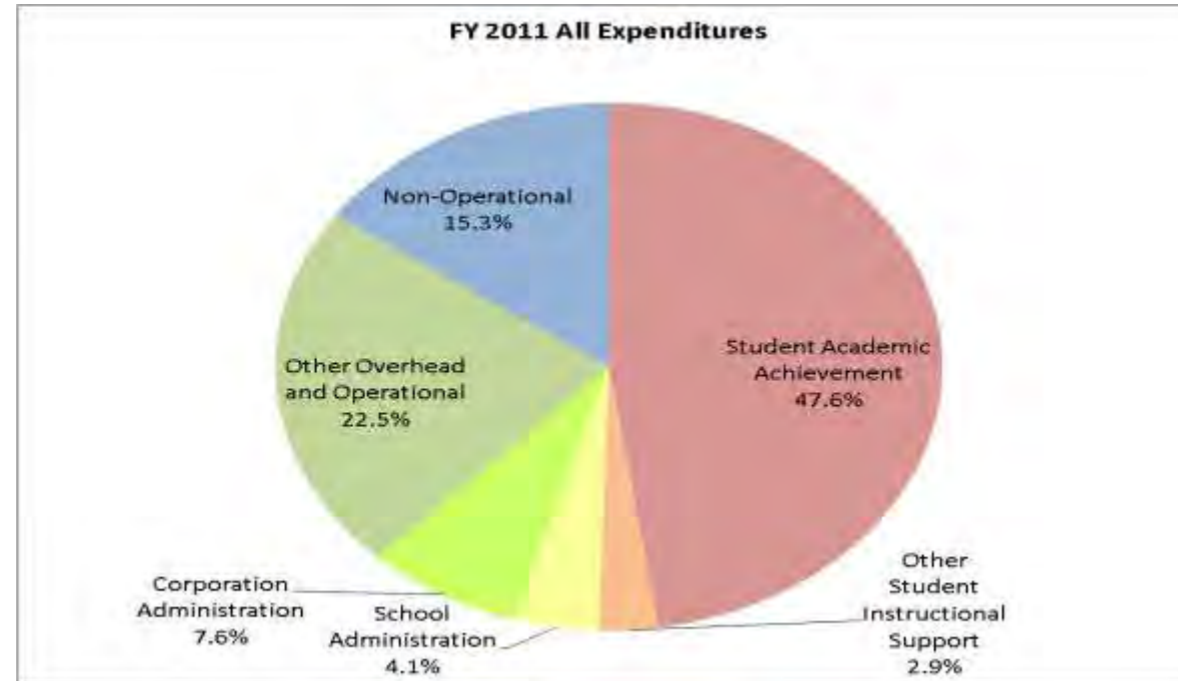


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northern Wells Com Schools (8435)

Northern Wells Com Schools (8435)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,648,434	55.9%	\$12,119,232	55.1%	\$12,866,410	54.9%	\$9,465,819	47.6%
Student Instructional Support	\$1,351,923	7.1%	\$1,510,747	6.9%	\$1,631,364	7.0%	\$1,391,234	7.0%
Overhead and Operational	\$4,344,887	22.8%	\$4,852,383	22.1%	\$5,760,243	24.6%	\$5,988,628	30.1%
Nonoperational	\$2,705,509	14.2%	\$3,519,713	16.0%	\$3,167,628	13.5%	\$3,042,206	15.3%
Grand Total	\$19,050,753		\$22,002,075		\$23,425,645		\$19,887,887	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.0%	61.9%	61.9%	54.6%

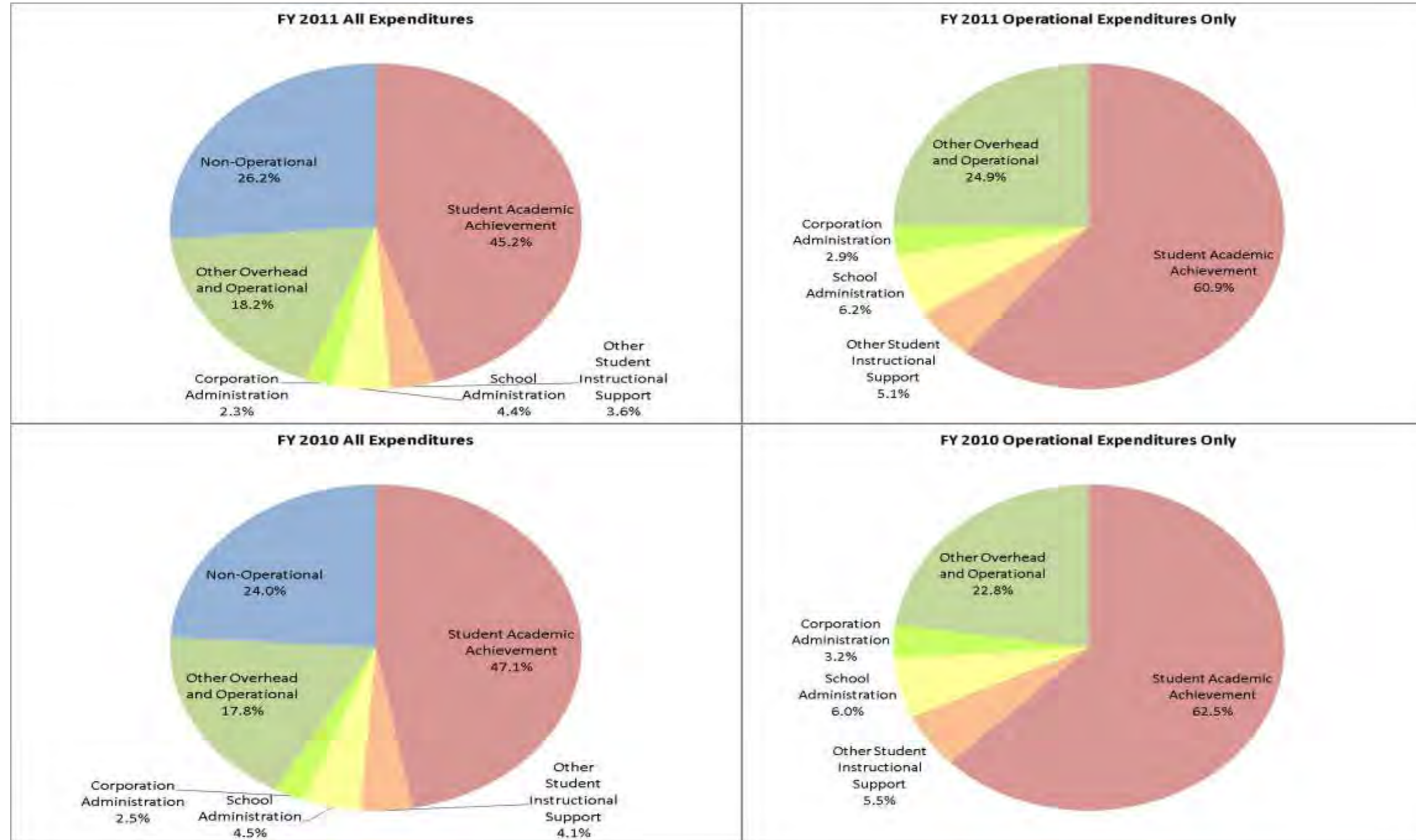


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwest Allen County Schools (225)

Northwest Allen County Schools (225)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,365,904	52.5%	\$26,491,619	50.9%	\$29,594,277	47.1%	\$26,696,515	45.2%
Student Instructional Support	\$2,725,042	8.2%	\$4,190,065	8.1%	\$5,392,738	8.6%	\$4,761,147	8.1%
Overhead and Operational	\$6,865,332	20.8%	\$10,252,890	19.7%	\$12,766,990	20.3%	\$12,078,253	20.5%
Nonoperational	\$6,127,790	18.5%	\$11,094,599	21.3%	\$15,059,610	24.0%	\$15,471,451	26.2%
Grand Total	\$33,084,068		\$52,029,173		\$62,813,615		\$59,007,366	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	59.0%	55.7%	53.3%

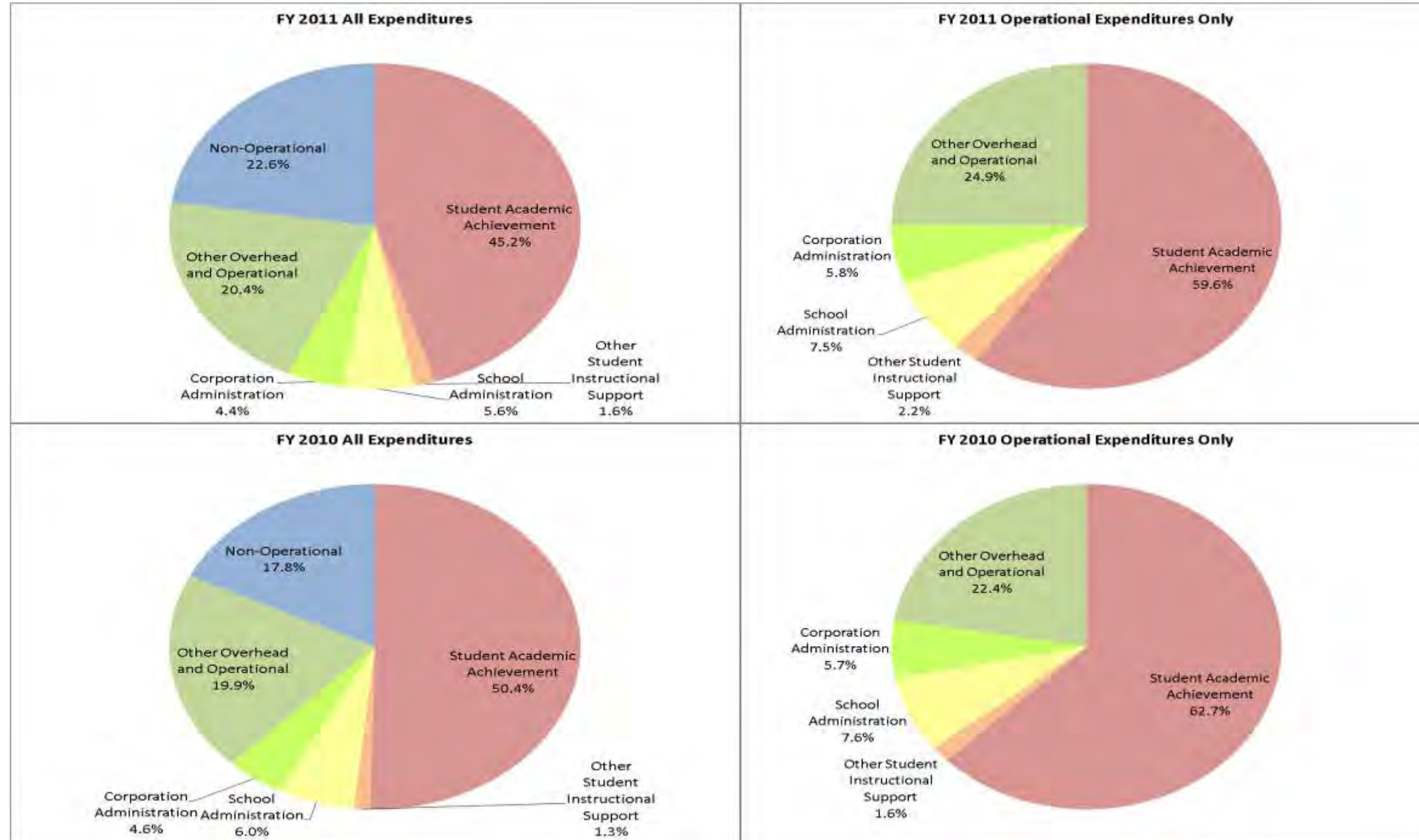


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwestern Con School Corp (7350)

Northwestern Con School Corp (7350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,315,089	59.2%	\$6,790,234	53.7%	\$7,109,412	50.4%	\$6,431,930	45.2%
Student Instructional Support	\$630,525	5.9%	\$650,133	5.1%	\$1,030,126	7.3%	\$1,034,105	7.3%
Overhead and Operational	\$2,258,572	21.2%	\$2,803,854	22.2%	\$3,455,785	24.5%	\$3,530,117	24.8%
Nonoperational	\$1,466,906	13.7%	\$2,400,055	19.0%	\$2,517,198	17.8%	\$3,218,634	22.6%
Grand Total	\$10,671,092		\$12,644,277		\$14,112,520		\$14,214,786	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.1%	58.8%	57.7%	52.5%

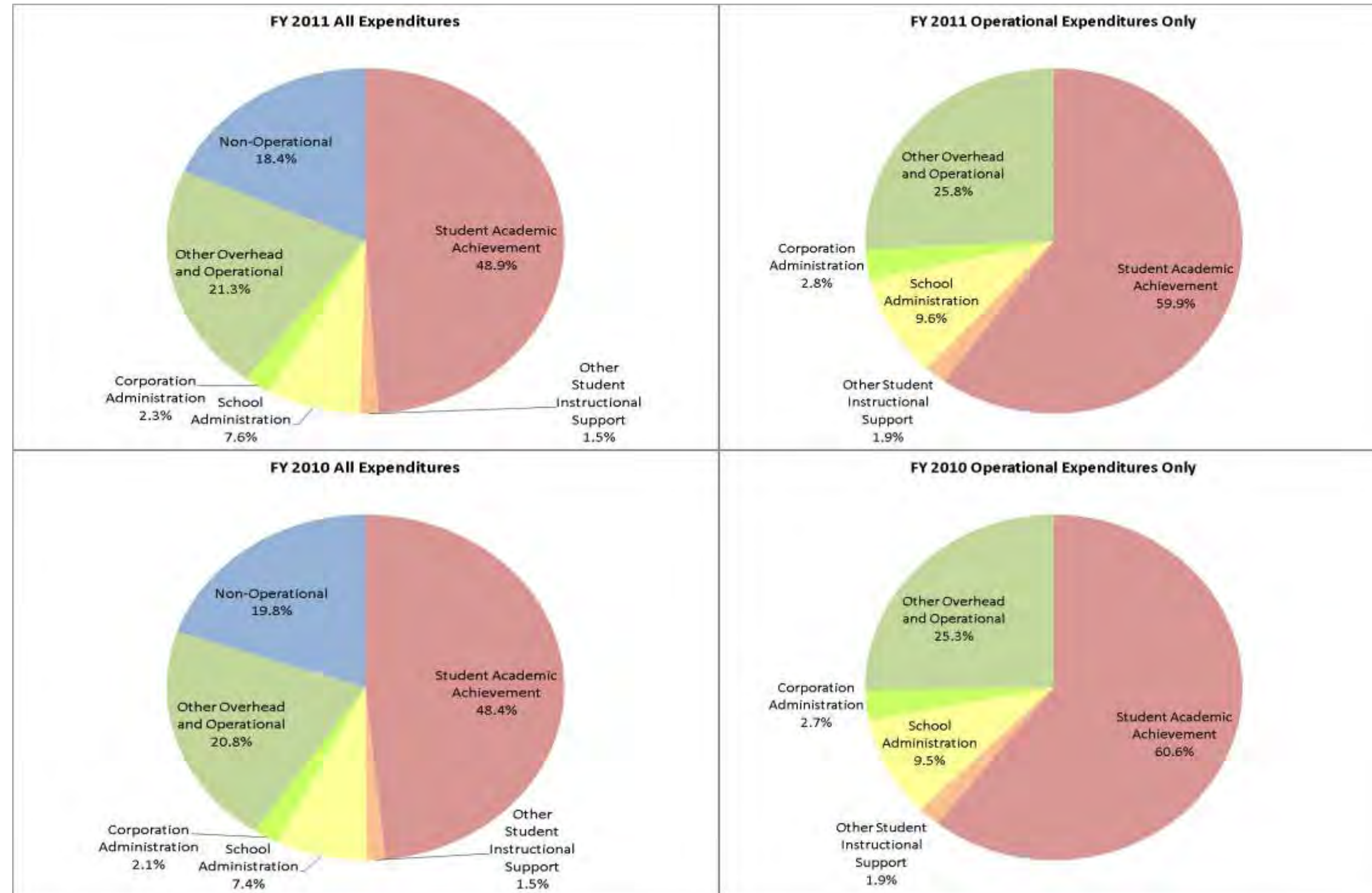


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Northwestern School Corp (3470)

Northwestern School Corp (3470)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,655,792	51.7%	\$8,844,455	51.1%	\$8,411,245	48.4%	\$8,392,385	48.9%
Student Instructional Support	\$1,050,394	7.1%	\$1,119,378	6.5%	\$1,548,858	8.9%	\$1,563,554	9.1%
Overhead and Operational	\$3,157,584	21.3%	\$3,637,501	21.0%	\$3,988,129	22.9%	\$4,044,515	23.6%
Nonoperational	\$2,941,983	19.9%	\$3,699,504	21.4%	\$3,435,054	19.8%	\$3,147,427	18.4%
Grand Total	\$14,805,753		\$17,300,839		\$17,383,286		\$17,147,882	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.8%	57.6%	57.3%	58.1%

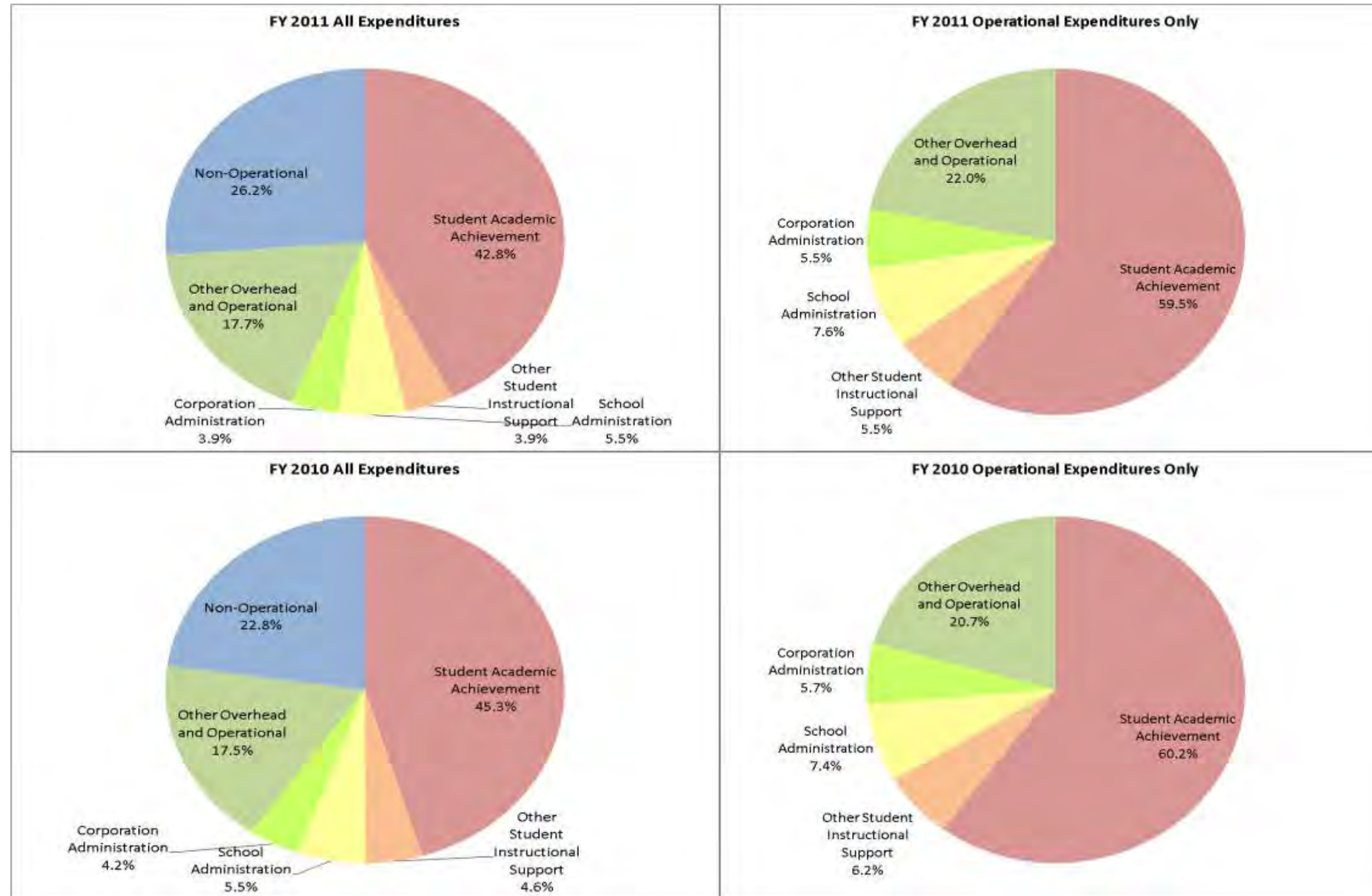


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oak Hill United School Corp (5625)

Oak Hill United School Corp (5625)

Student Instructional Category	FY01 % of Total Exp	FY 2006 % of Total Exp	FY 2010 % of Total Exp	FY 2011 % of Total Exp
Student Academic Achievement	\$5,427,833 50.5%	\$6,627,921 52.6%	\$7,088,267 45.3%	\$6,742,524 42.8%
Student Instructional Support	\$1,078,680 10.0%	\$1,315,213 10.4%	\$1,585,204 10.1%	\$1,477,193 9.4%
Overhead and Operational	\$2,696,266 25.1%	\$2,743,581 21.8%	\$3,402,789 21.8%	\$3,415,926 21.7%
Nonoperational	\$1,535,617 14.3%	\$1,904,471 15.1%	\$3,560,854 22.8%	\$4,131,916 26.2%
Grand Total	\$10,738,396	\$12,591,187	\$15,637,115	\$15,767,559

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.6%	63.1%	55.5%	52.1%

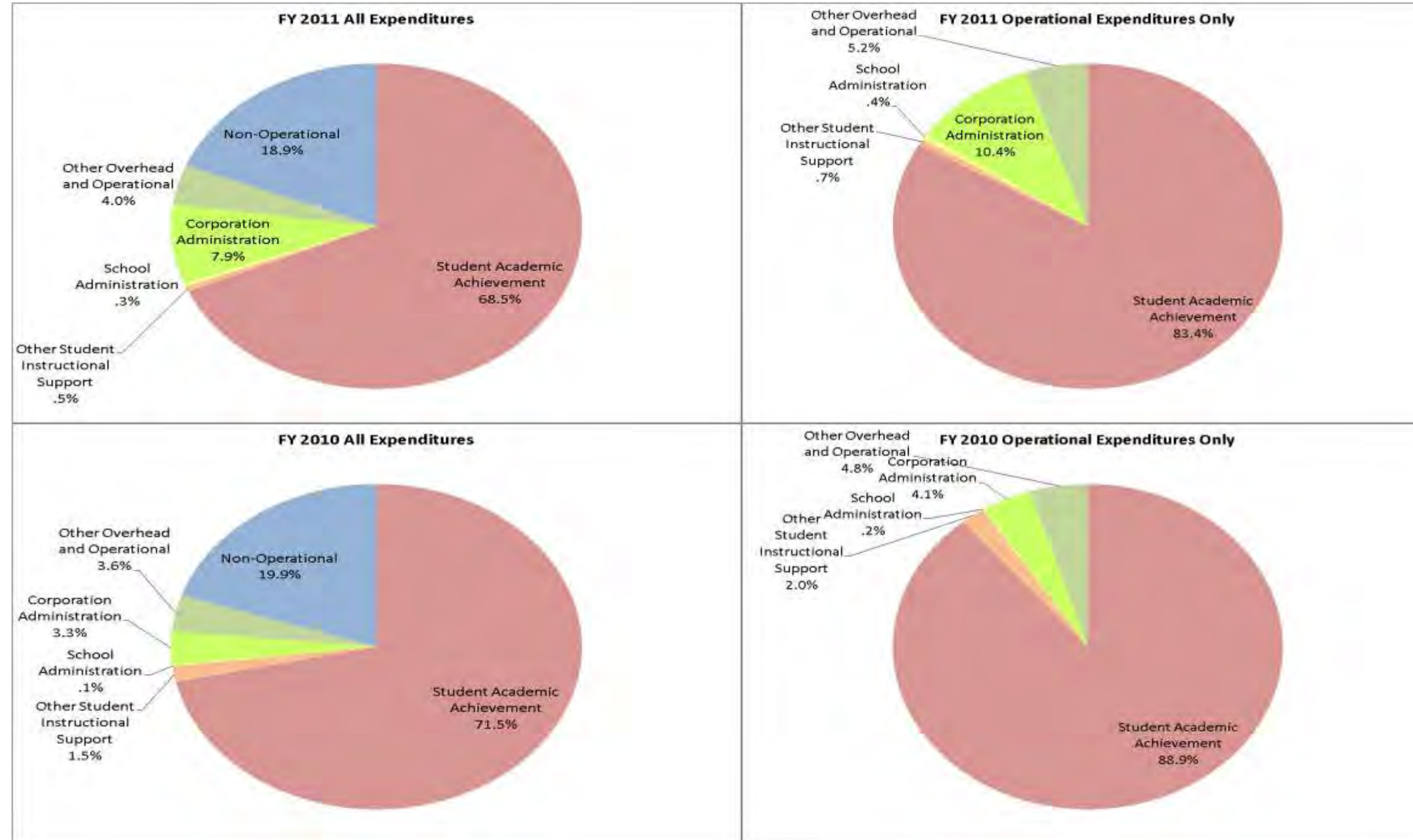


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Options Charter Sch - Noblesville (9640)

Options Charter Sch - Noblesville (9640)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$823,220	71.5%	\$895,992	68.5%
Student Instructional Support					\$18,978	1.6%	\$10,324	.8%
Overhead and Operational					\$79,826	6.9%	\$155,286	11.9%
Nonoperational					\$228,646	19.9%	\$247,201	18.9%
Grand Total					\$1,150,669		\$1,308,802	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			73.2%	69.2%

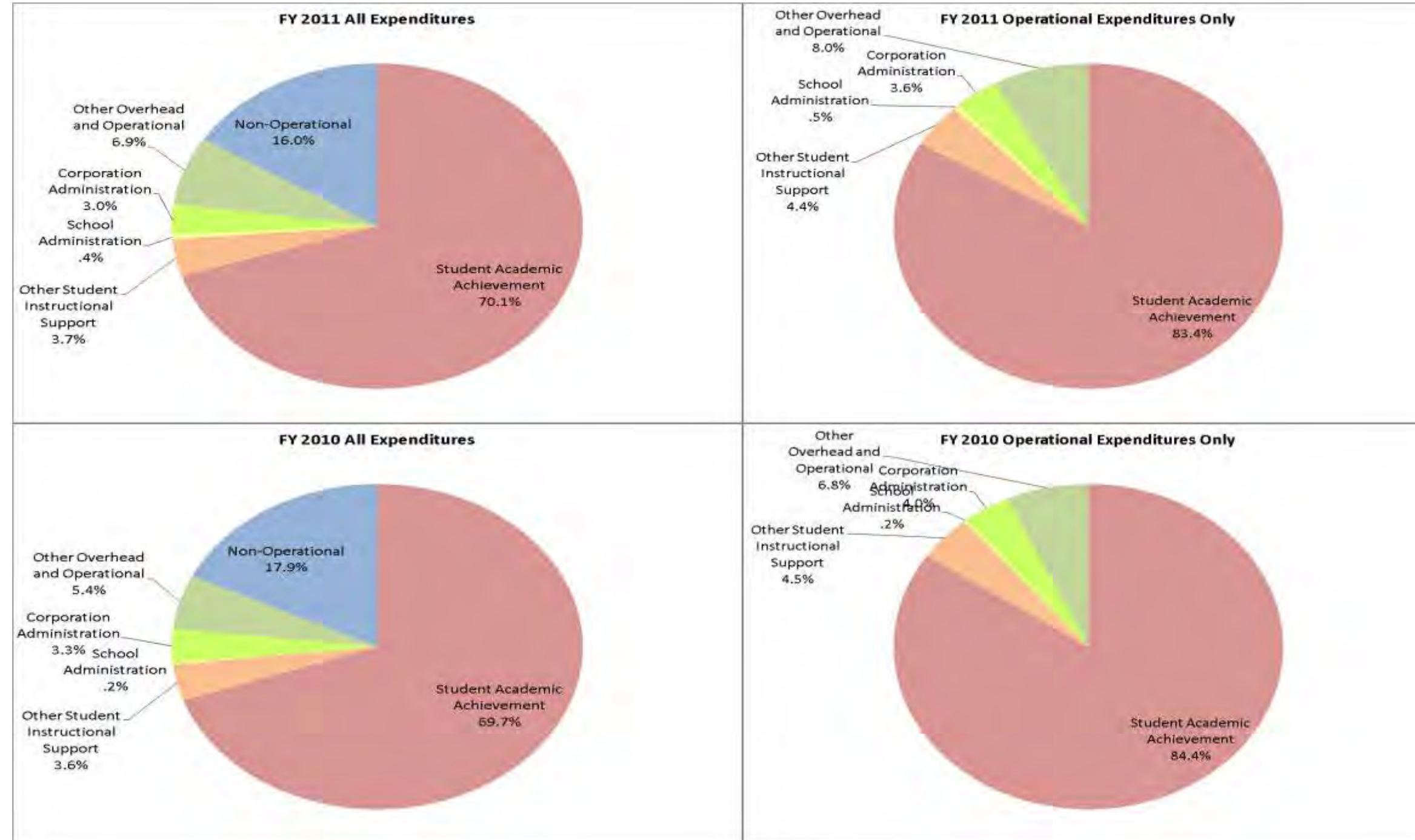


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Options Charter School - Carmel (9325)

Options Charter School - Carmel (9325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$648,767	63.4%	\$804,468	69.7%	\$771,774	70.1%
Student Instructional Support			\$49,579	4.8%	\$43,367	3.8%	\$44,929	4.1%
Overhead and Operational			\$108,033	10.6%	\$100,894	8.7%	\$108,751	9.9%
Nonoperational			\$217,439	21.2%	\$206,169	17.9%	\$176,210	16.0%
Grand Total			\$1,023,818		\$1,154,898		\$1,101,664	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		68.2%	73.4%	74.1%

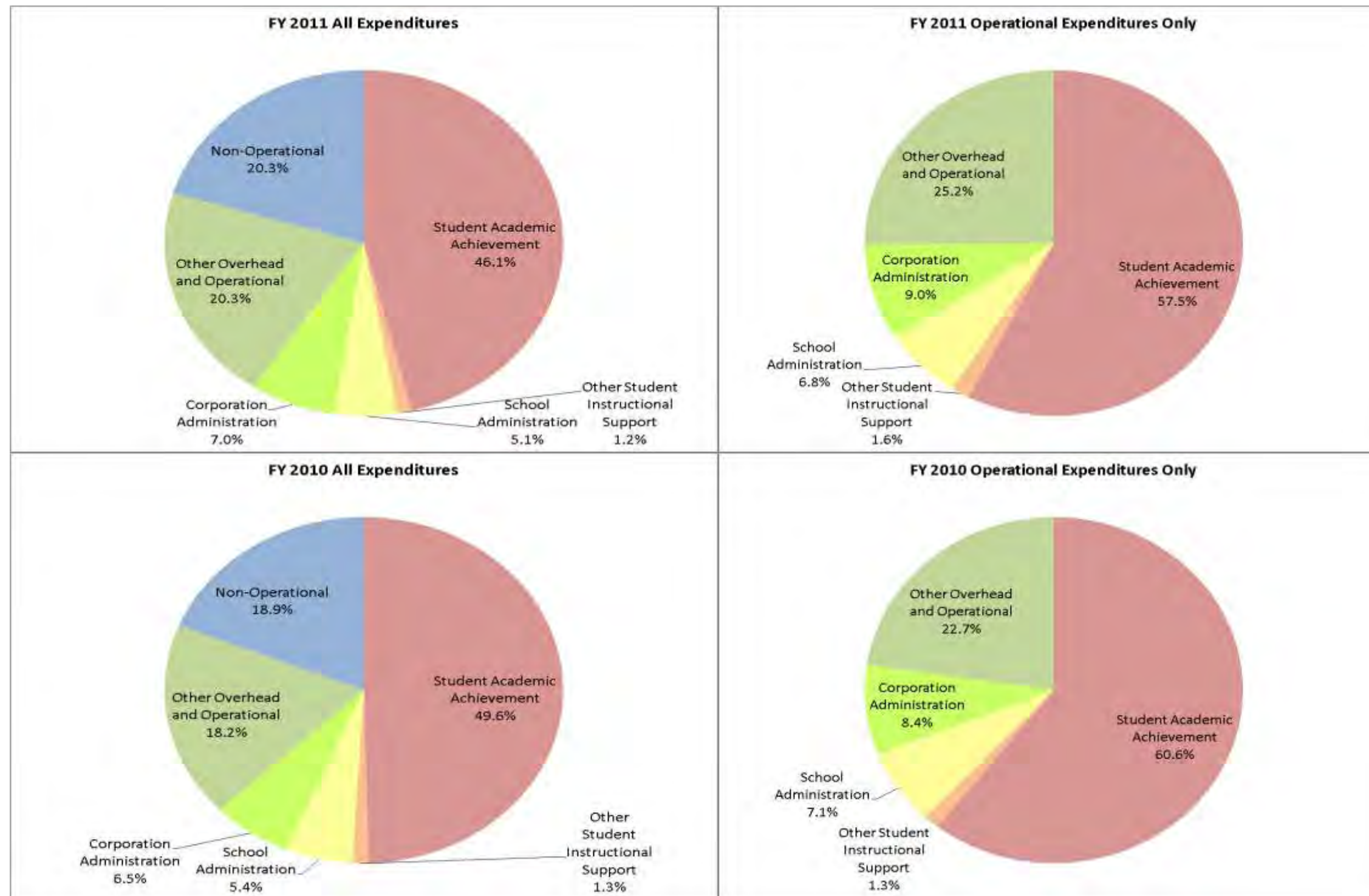


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oregon-Davis School Corp (7495)

Oregon-Davis School Corp (7495)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,137,481	50.5%	\$3,719,400	50.3%	\$4,078,402	49.6%	\$3,672,519	46.1%
Student Instructional Support	\$361,746	5.8%	\$465,275	6.3%	\$553,695	6.7%	\$501,088	6.3%
Overhead and Operational	\$1,511,754	24.3%	\$1,671,356	22.6%	\$2,033,194	24.7%	\$2,172,246	27.3%
Nonoperational	\$1,204,977	19.4%	\$1,534,148	20.8%	\$1,554,755	18.9%	\$1,620,435	20.3%
Grand Total	\$6,215,959		\$7,390,179		\$8,220,046		\$7,966,287	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.3%	56.6%	56.4%	52.4%

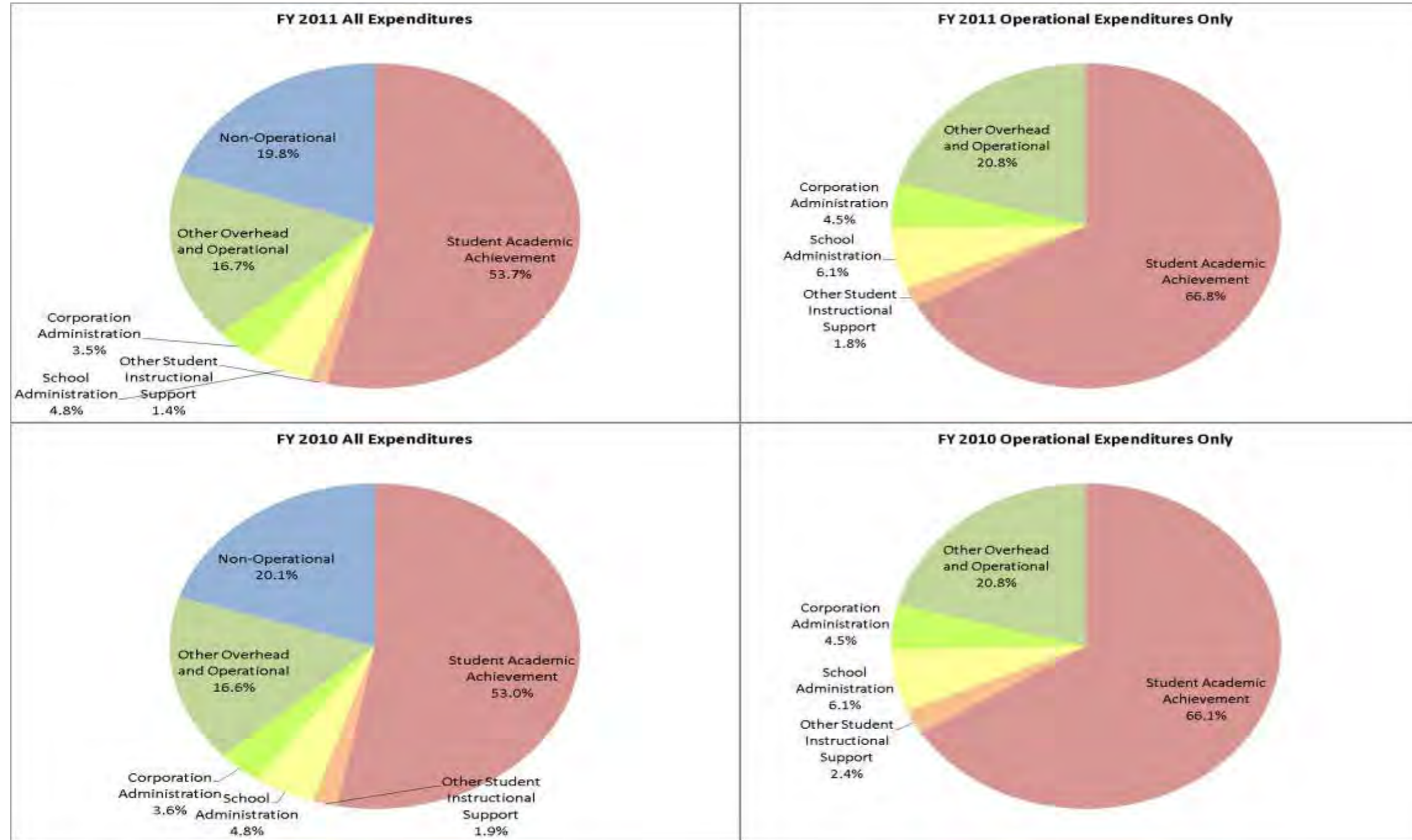


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Orleans Community Schools (6145)

Orleans Community Schools (6145)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,287,913	60.2%	\$4,180,265	54.7%	\$4,730,498	53.0%	\$4,941,042	53.7%
Student Instructional Support	\$288,534	5.3%	\$447,675	5.9%	\$602,919	6.8%	\$574,129	6.2%
Overhead and Operational	\$1,132,475	20.7%	\$1,398,909	18.3%	\$1,798,857	20.1%	\$1,862,388	20.3%
Nonoperational	\$755,147	13.8%	\$1,616,591	21.2%	\$1,797,481	20.1%	\$1,817,430	19.8%
Grand Total	\$5,464,070		\$7,643,440		\$8,929,755		\$9,194,990	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.5%	60.5%	59.7%	60.0%

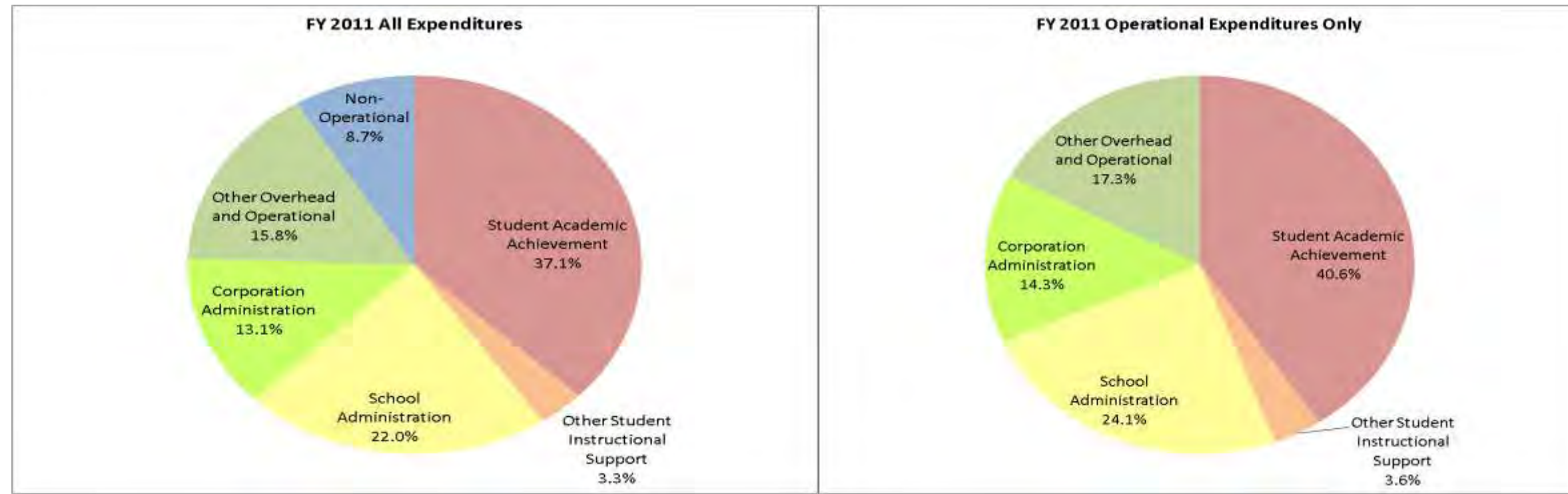


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Padua Academy (9720)

Padua Academy (9720)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement							\$441,444	37.1%
Student Instructional Support							\$300,932	25.3%
Overhead and Operational							\$342,844	28.8%
Nonoperational							\$103,647	8.7%
Grand Total							\$1,188,867	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
				62.4%

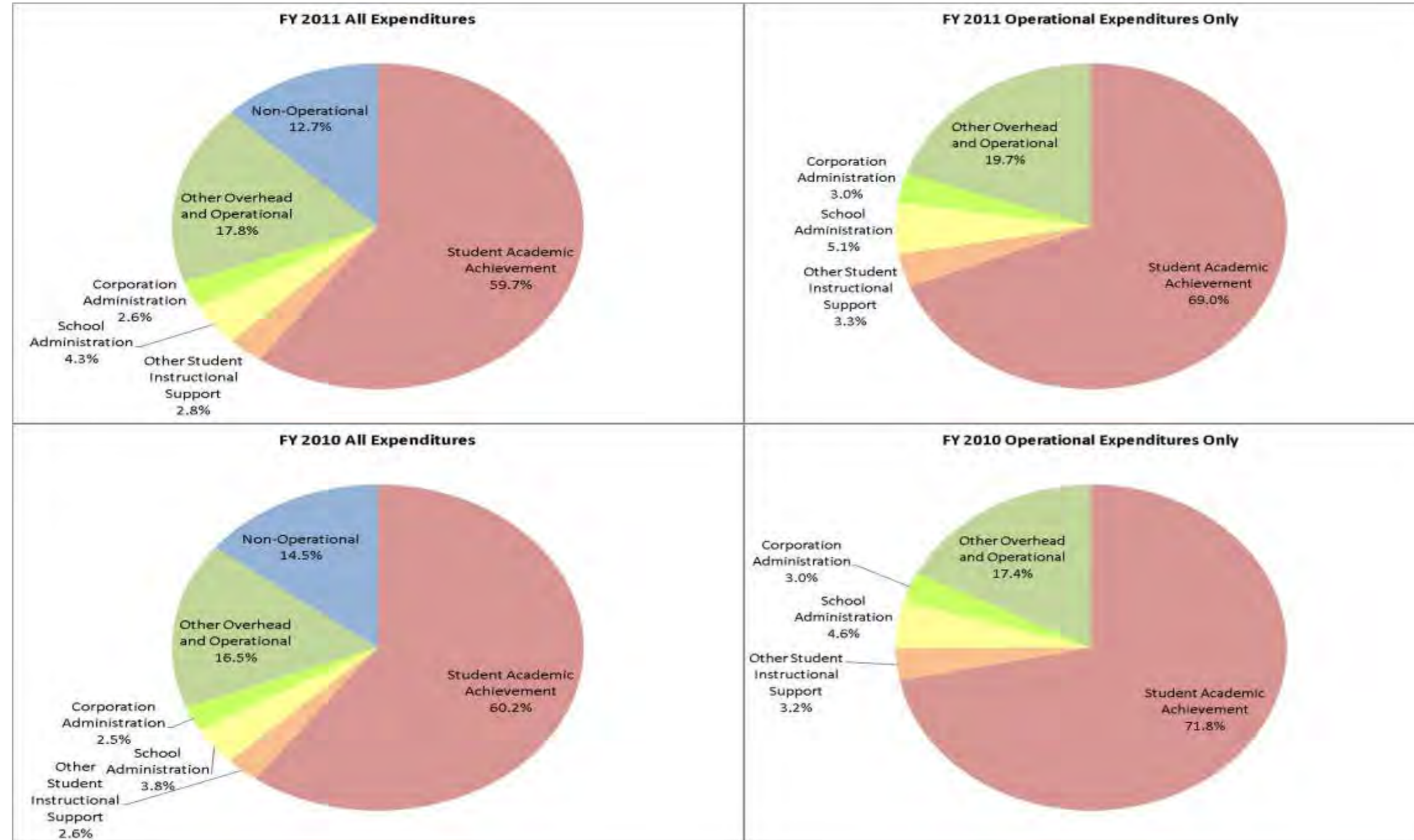


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Paoli Community School Corp (6155)

Paoli Community School Corp (6155)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,273,856	57.9%	\$9,421,321	54.4%	\$10,626,253	60.2%	\$9,520,694	59.7%
Student Instructional Support	\$619,485	4.9%	\$1,002,122	5.8%	\$1,135,998	6.4%	\$1,144,271	7.2%
Overhead and Operational	\$2,422,680	19.3%	\$2,905,679	16.8%	\$3,342,345	18.9%	\$3,255,165	20.4%
Nonoperational	\$2,240,507	17.8%	\$3,979,440	23.0%	\$2,558,074	14.5%	\$2,022,057	12.7%
Grand Total	\$12,556,529		\$17,308,561		\$17,662,670		\$15,942,186	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.9%	60.2%	66.6%	66.9%

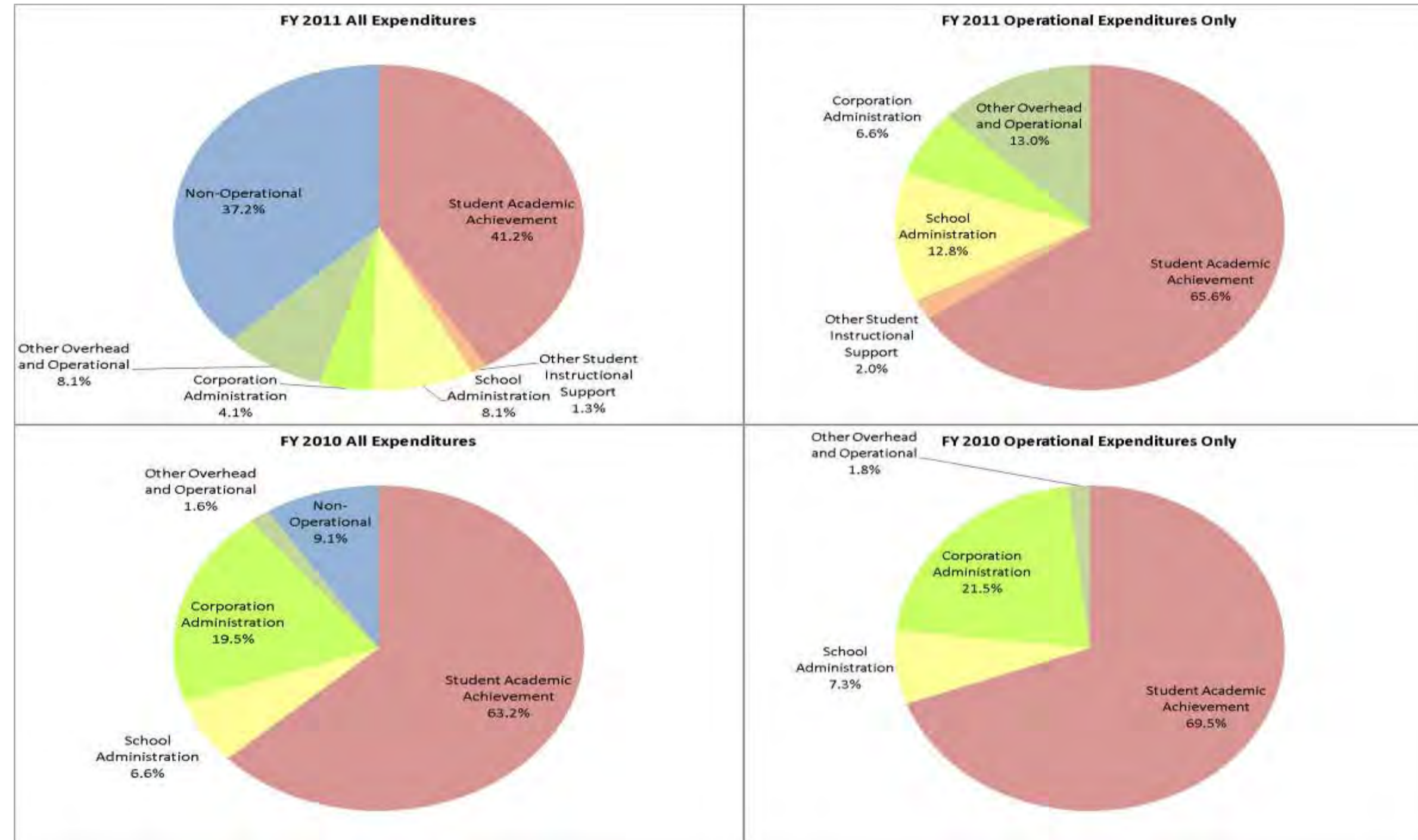


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Paramount School of Excellence Inc (9680)

Paramount School of Excellence Inc (9680)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$370,688	63.2%	\$1,608,214	41.2%
Student Instructional Support					\$38,764	6.6%	\$364,155	9.3%
Overhead and Operational					\$124,172	21.2%	\$478,839	12.3%
Nonoperational					\$53,291	9.1%	\$1,451,868	37.2%
Grand Total					\$586,916		\$3,903,076	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			69.8%	50.5%

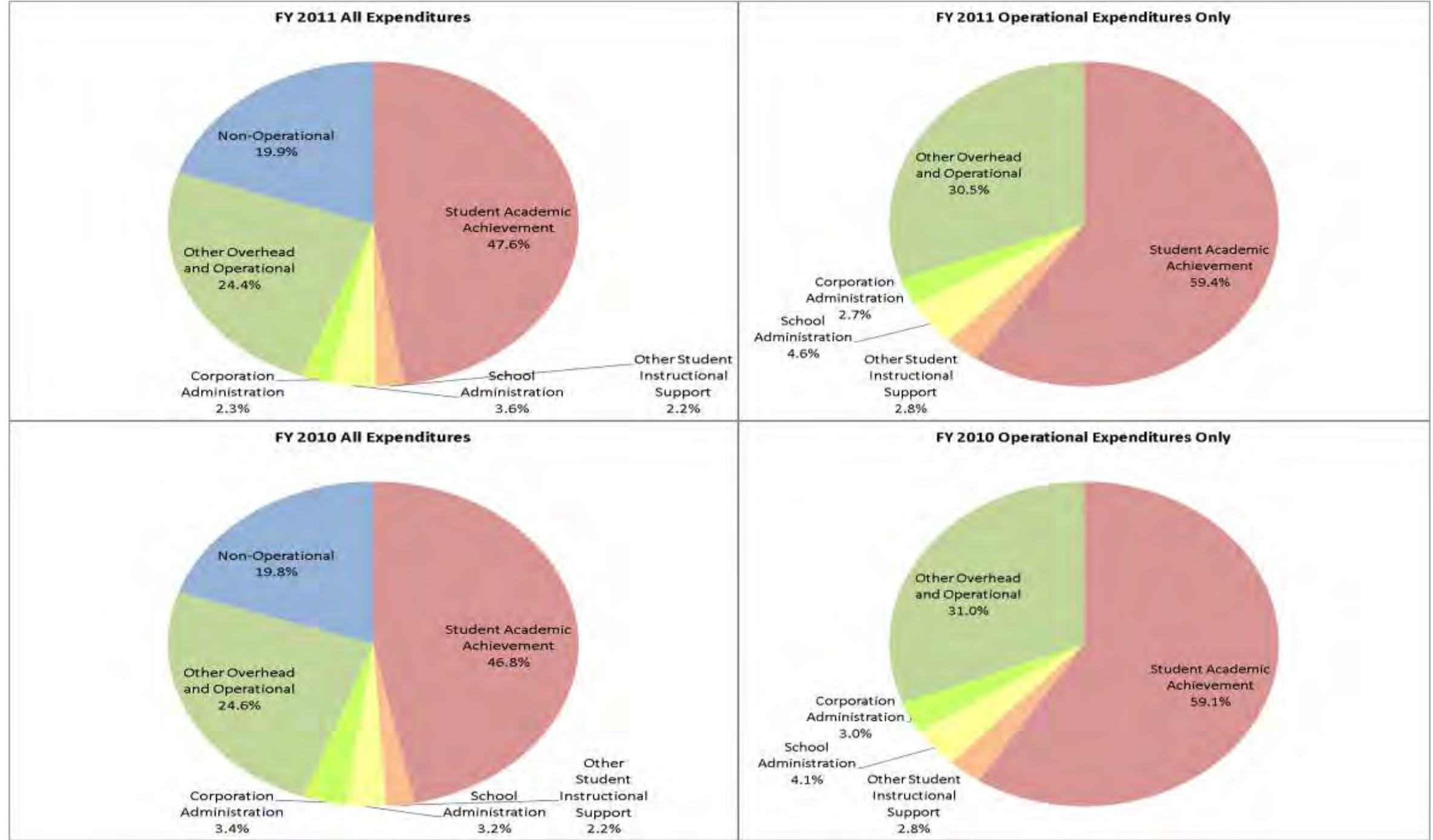


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Penn-Harris-Madison Sch Corp (7175)

Penn-Harris-Madison Sch Corp (7175)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$46,606,356	51.9%	\$55,250,227	52.9%	\$54,147,257	46.8%	\$53,595,984	47.6%
Student Instructional Support	\$5,641,574	6.3%	\$6,554,480	6.3%	\$6,240,801	5.4%	\$6,544,244	5.8%
Overhead and Operational	\$16,613,616	18.5%	\$20,028,655	19.2%	\$32,394,568	28.0%	\$30,089,035	26.7%
Nonoperational	\$20,930,521	23.3%	\$22,657,437	21.7%	\$22,958,154	19.8%	\$22,377,164	19.9%
Grand Total	\$89,792,067		\$104,490,799		\$115,740,780		\$112,606,426	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	59.1%	52.2%	53.4%

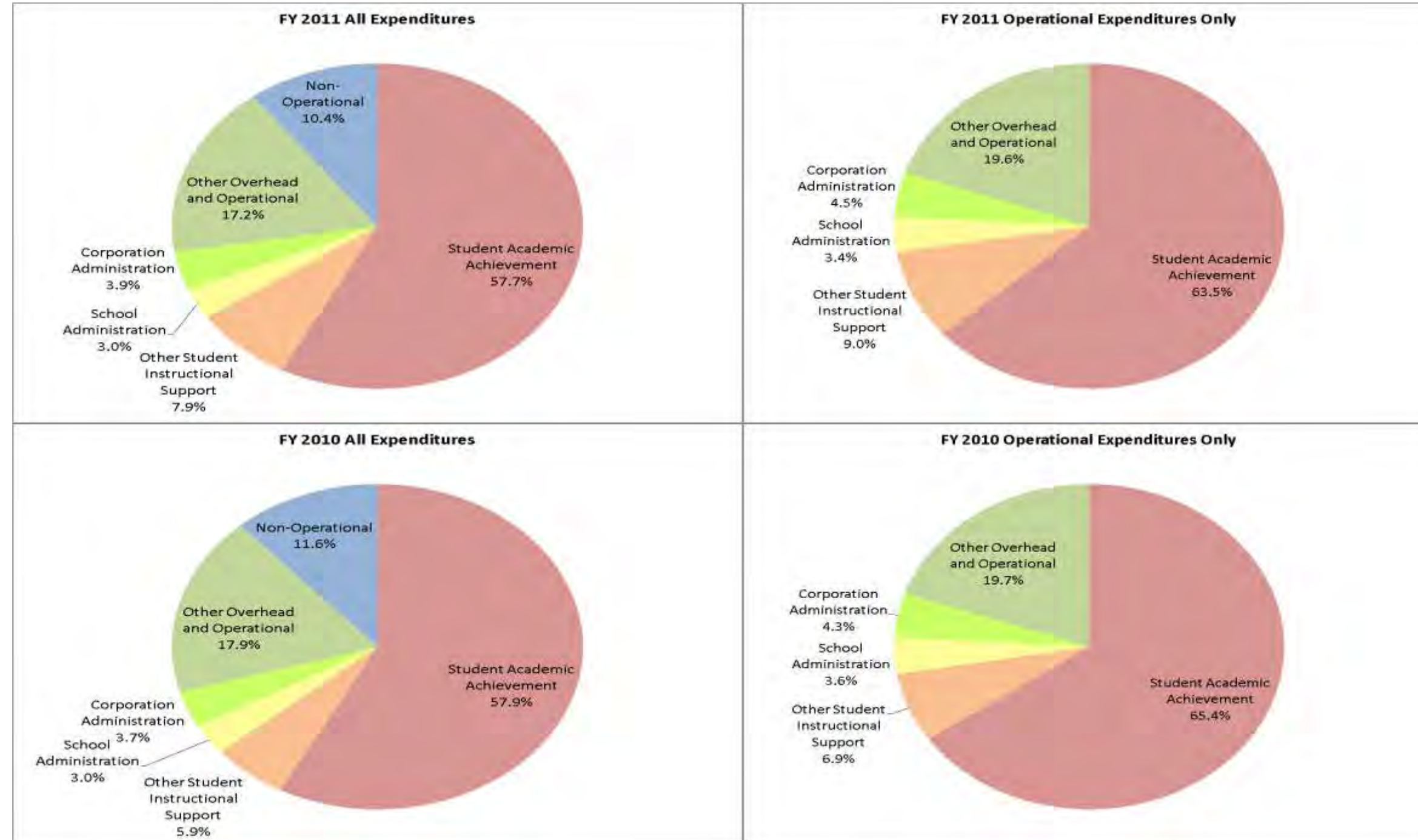


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Perry Central Com Schools Corp (6325)

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,349,906	57.5%	\$6,745,890	61.5%	\$7,098,168	57.9%	\$6,842,214	57.7%
Student Instructional Support	\$653,732	7.0%	\$587,713	5.4%	\$1,102,574	9.0%	\$1,289,581	10.9%
Overhead and Operational	\$1,995,887	21.5%	\$2,452,918	22.4%	\$2,642,691	21.5%	\$2,498,847	21.1%
Nonoperational	\$1,298,987	14.0%	\$1,187,372	10.8%	\$1,423,469	11.6%	\$1,228,471	10.4%
Grand Total	\$9,298,512		\$10,973,893		\$12,266,903		\$11,859,112	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	66.8%	66.9%	68.6%

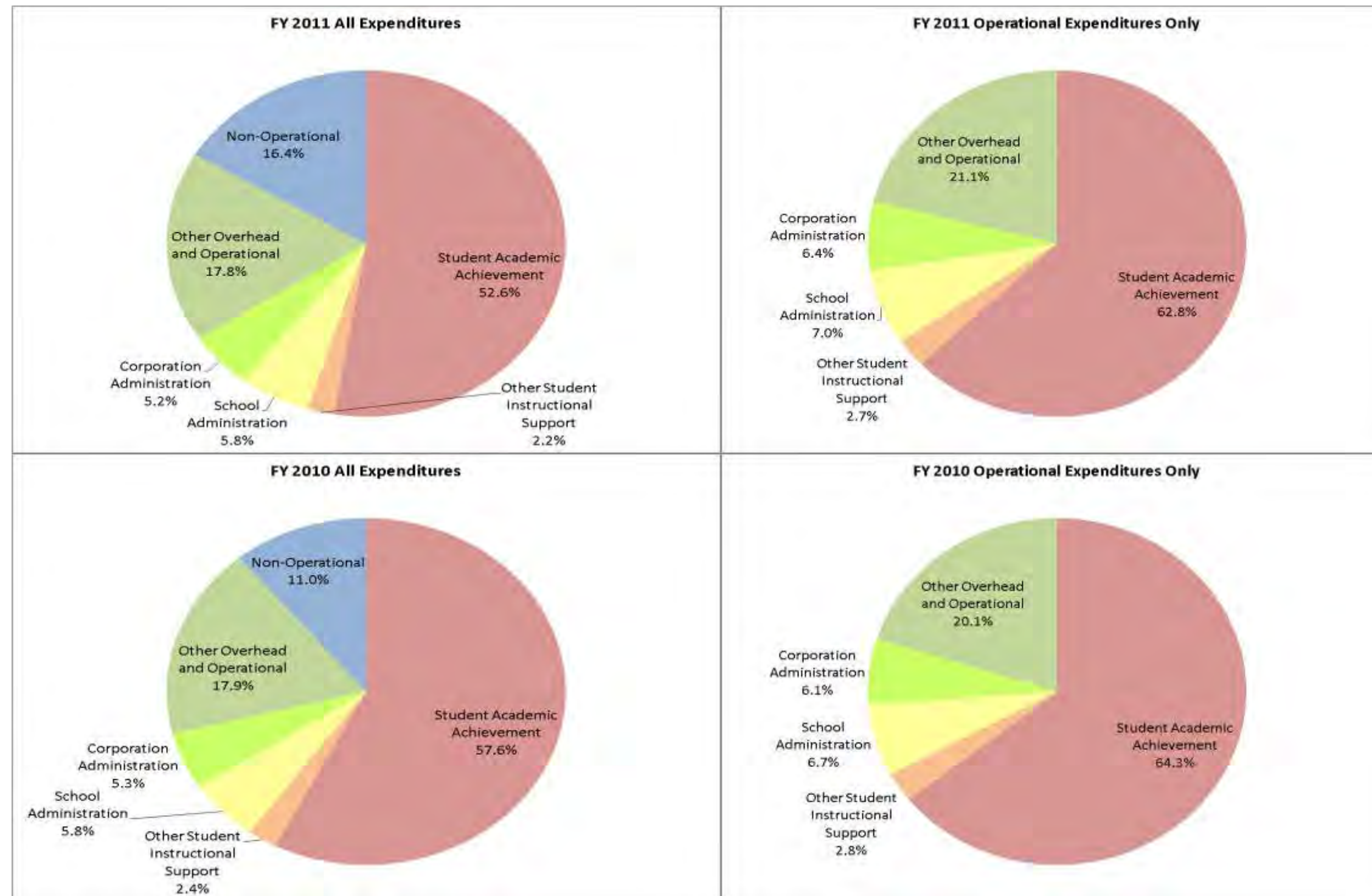


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Peru Community Schools (5635)

Peru Community Schools (5635)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$12,406,618 60.1%	\$12,262,770 44.4%	\$12,908,633 57.6%	\$10,955,163 52.6%
Student Instructional Support	\$1,478,708 7.2%	\$1,427,900 5.2%	\$1,840,474 8.2%	\$1,660,278 8.0%
Overhead and Operational Nonoperational	\$3,678,458 17.8%	\$4,099,362 14.9%	\$5,206,063 23.2%	\$4,798,550 23.0%
Not Categorized	\$3,081,052 14.9%	\$9,808,983 35.5%	\$2,469,221 11.0%	\$3,423,271 16.4%
Grand Total	\$20,644,837	\$27,599,014	\$22,507,118	\$20,837,261

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.3%	49.6%	65.8%	60.5%

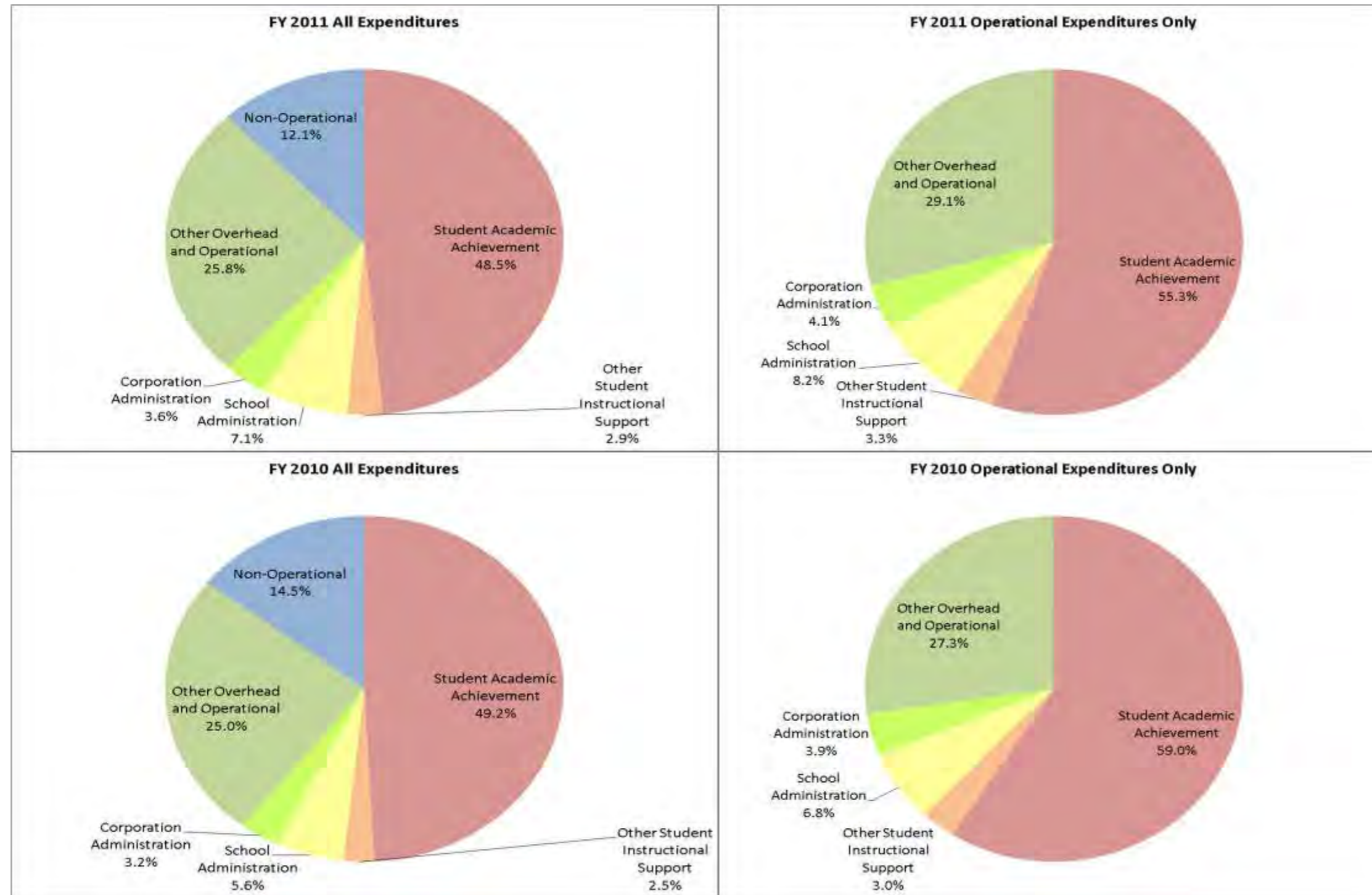


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pike County School Corp (6445)

Pike County School Corp (6445)

Student Instructional Category	FY01 % of Total Exp	FY 2006 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$8,874,235 48.1%	\$10,211,577 49.3%	\$11,178,873 49.2%	\$10,743,404 48.5%
Student Instructional Support	\$1,125,866 6.1%	\$1,384,749 6.7%	\$1,834,642 8.1%	\$2,218,395 10.0%
Overhead and Operational	\$3,689,001 20.0%	\$5,443,528 26.3%	\$6,423,799 28.3%	\$6,501,988 29.4%
Nonoperational	\$4,748,111 25.8%	\$3,668,830 17.7%	\$3,287,747 14.5%	\$2,683,750 12.1%
Grand Total	\$18,437,214	\$20,708,685	\$22,725,061	\$22,147,536

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.2%	56.0%	57.3%	58.5%

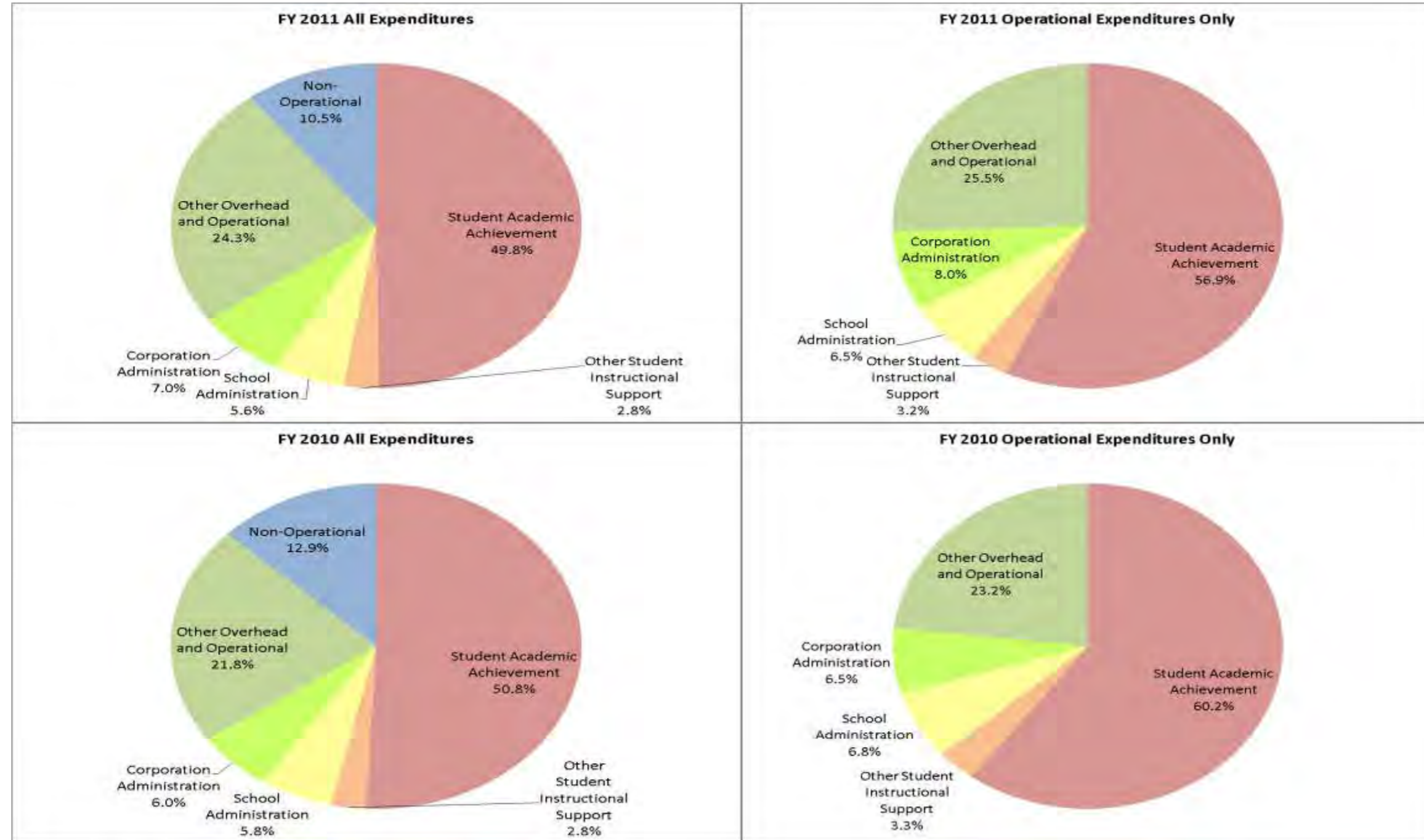


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Pioneer Regional School Corp (775)**

Pioneer Regional School Corp (775)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,109,063	34.1%	\$5,785,485	58.3%	\$4,530,718	50.8%	\$4,486,645	49.8%
Student Instructional Support	\$532,374	4.4%	\$613,146	6.2%	\$762,238	8.5%	\$758,350	8.4%
Overhead and Operational	\$1,669,348	13.9%	\$2,221,218	22.4%	\$2,476,933	27.8%	\$2,818,311	31.3%
Nonoperational	\$5,735,761	47.6%	\$1,302,471	13.1%	\$1,147,980	12.9%	\$947,163	10.5%
Grand Total	\$12,046,547		\$9,922,320		\$8,917,868		\$9,010,471	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	38.5%	64.5%	59.4%	58.2%

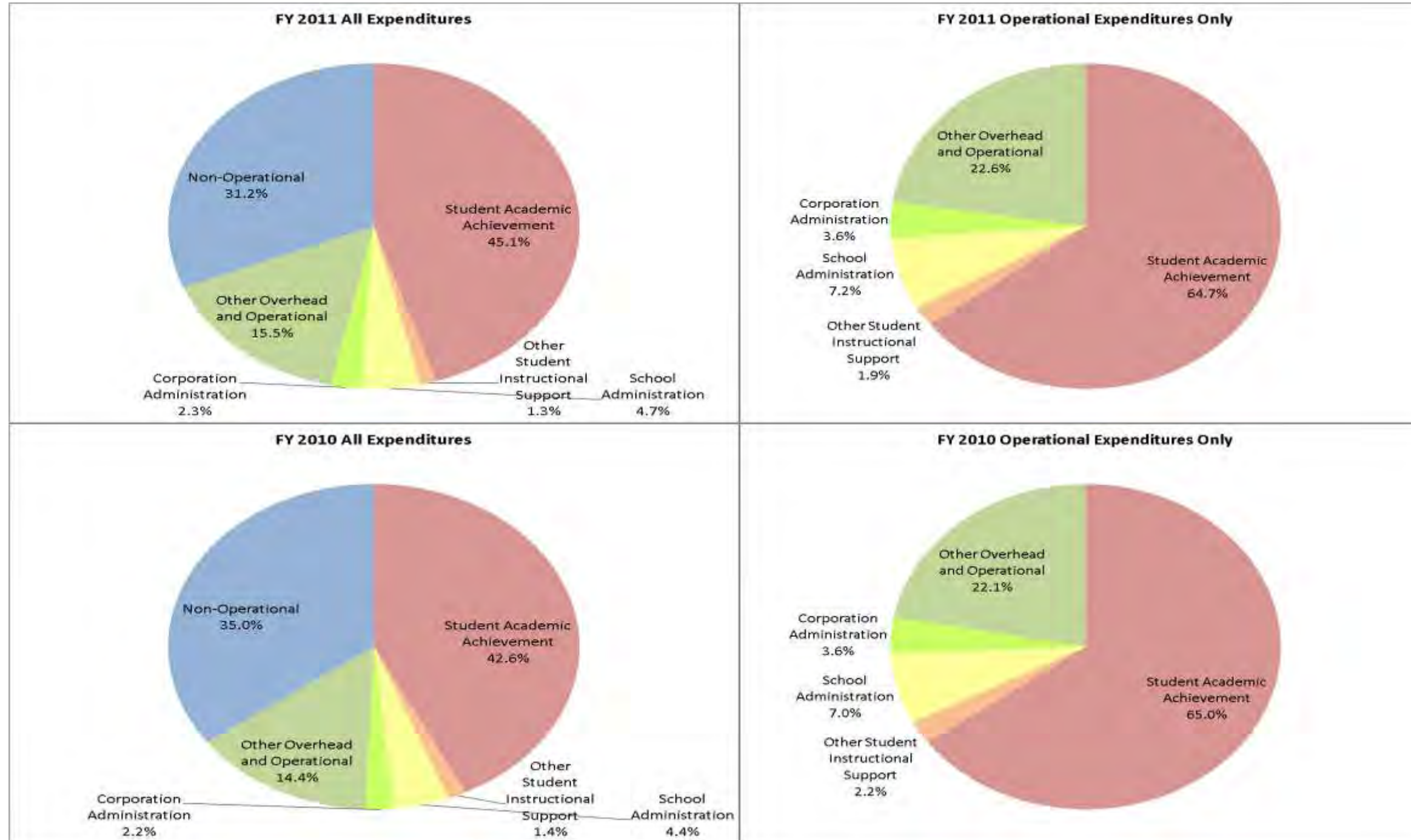


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plainfield Community Sch Corp (3330)

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,763,975	48.9%	\$17,835,368	48.2%	\$21,936,398	42.6%	\$22,376,241	45.1%
Student Instructional Support	\$1,733,616	6.2%	\$2,304,088	6.2%	\$2,985,293	5.8%	\$2,958,052	6.0%
Overhead and Operational	\$6,188,796	22.0%	\$7,706,059	20.8%	\$8,544,472	16.6%	\$8,836,977	17.8%
Nonoperational	\$6,432,311	22.9%	\$9,137,507	24.7%	\$17,991,764	35.0%	\$15,468,327	31.2%
Grand Total	\$28,118,698		\$36,983,023		\$51,457,926		\$49,639,597	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	55.1%	54.5%	48.4%	51.0%

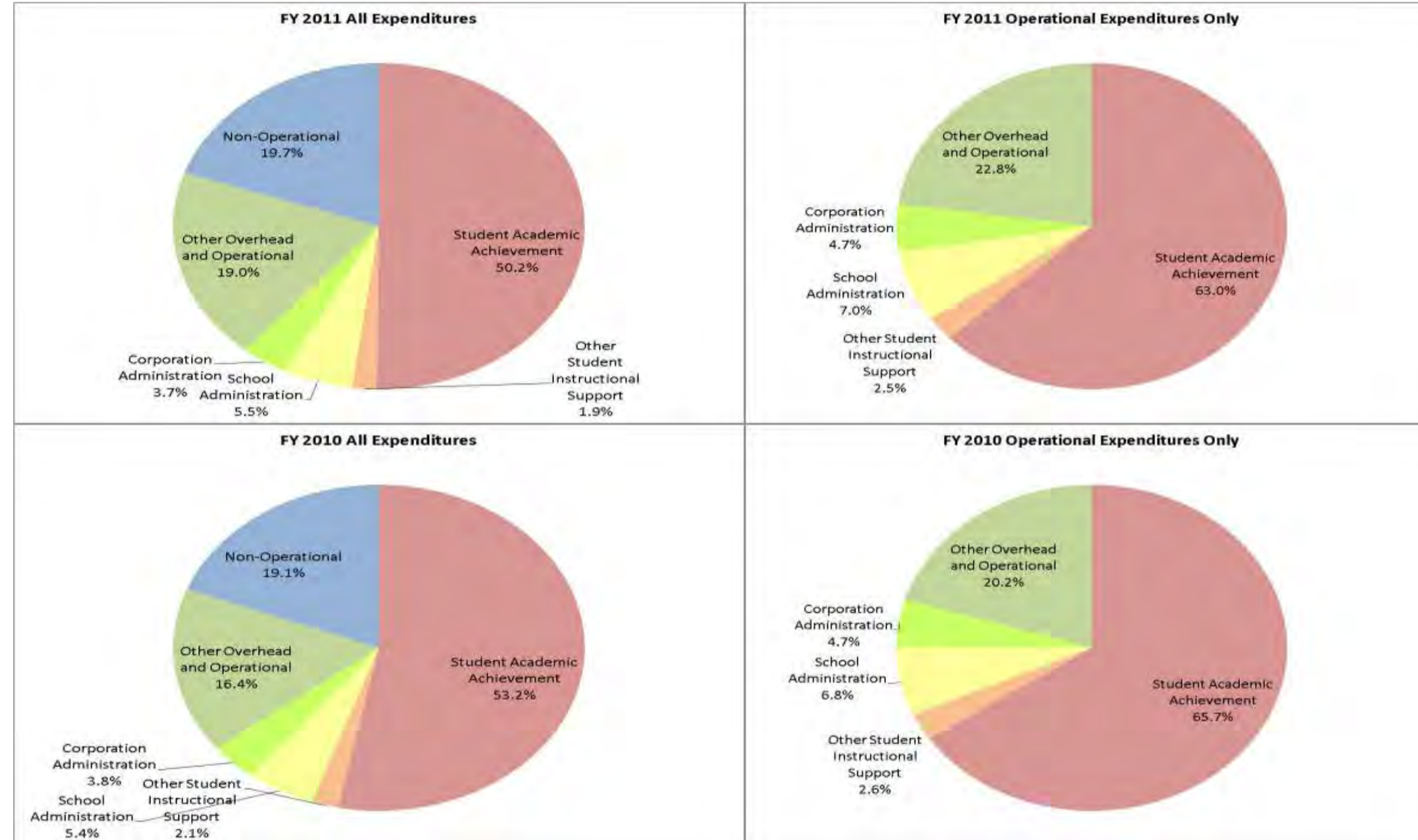


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Plymouth Community School Corp (5485)

Plymouth Community School Corp (5485)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,263,849	53.1%	\$15,803,958	42.6%	\$18,887,171	53.2%	\$16,927,056	50.2%
Student Instructional Support	\$1,758,615	6.5%	\$1,825,716	4.9%	\$2,659,240	7.5%	\$2,504,325	7.4%
Overhead and Operational	\$5,805,682	21.6%	\$6,435,306	17.3%	\$7,157,392	20.2%	\$7,669,519	22.7%
Nonoperational	\$5,051,123	18.8%	\$13,070,256	35.2%	\$6,796,355	19.1%	\$6,642,757	19.7%
Grand Total	\$26,879,269		\$37,135,237		\$35,500,157		\$33,743,657	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.6%	47.5%	60.7%	57.6%

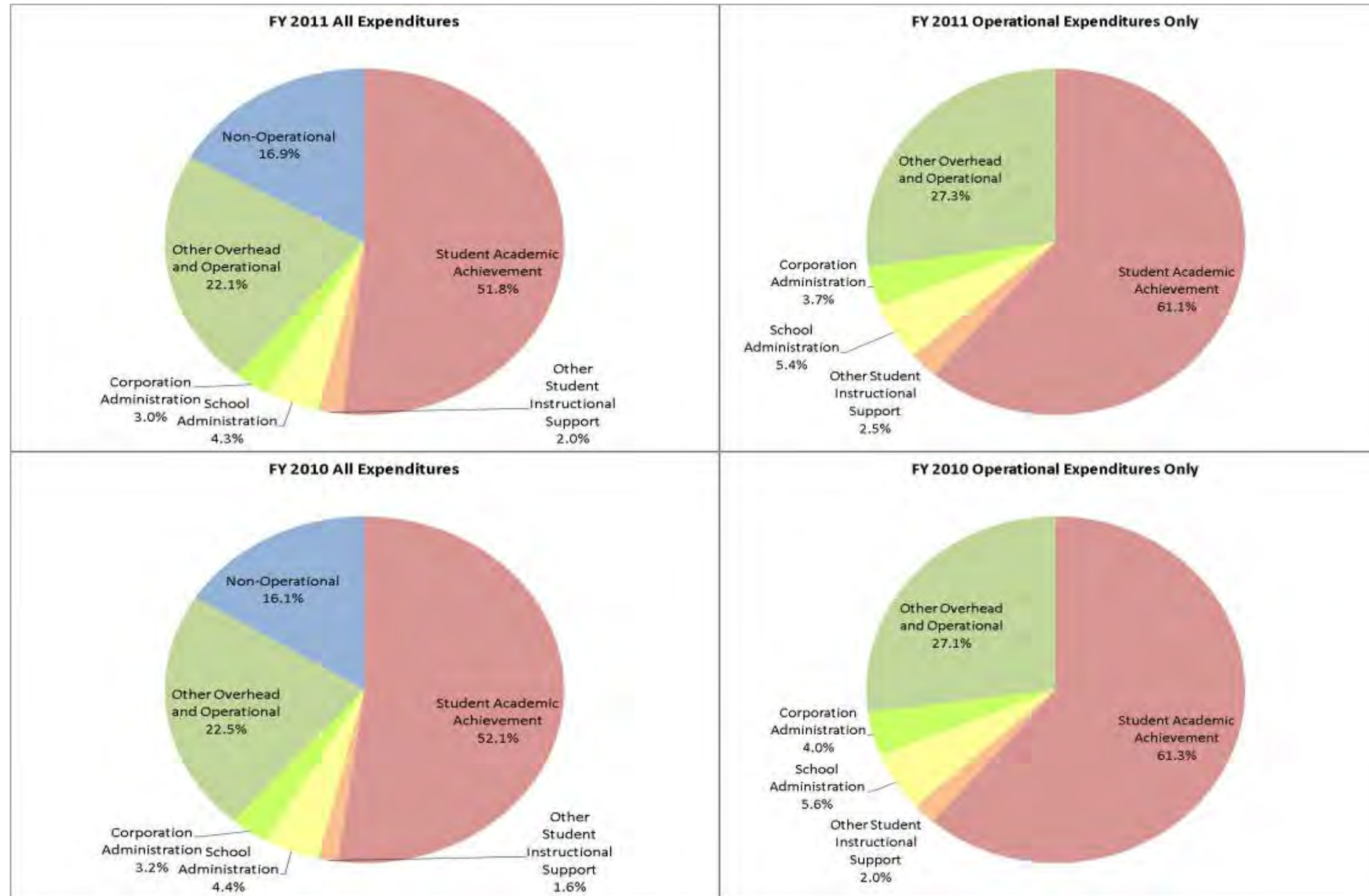


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Portage Township Schools (6550)

Portage Township Schools (6550)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$37,244,629	59.6%	\$41,449,196	56.0%	\$40,474,048	52.1%	\$39,815,054	51.8%
Student Instructional Support	\$3,637,046	5.8%	\$4,177,977	5.6%	\$4,692,328	6.0%	\$4,864,941	6.3%
Overhead and Operational	\$13,935,141	22.3%	\$17,914,803	24.2%	\$19,967,300	25.7%	\$19,245,420	25.0%
Nonoperational	\$7,680,902	12.3%	\$10,490,786	14.2%	\$12,478,462	16.1%	\$12,985,735	16.9%
Grand Total	\$62,497,719		\$74,032,761		\$77,612,139		\$76,911,150	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.4%	61.6%	58.2%	58.1%

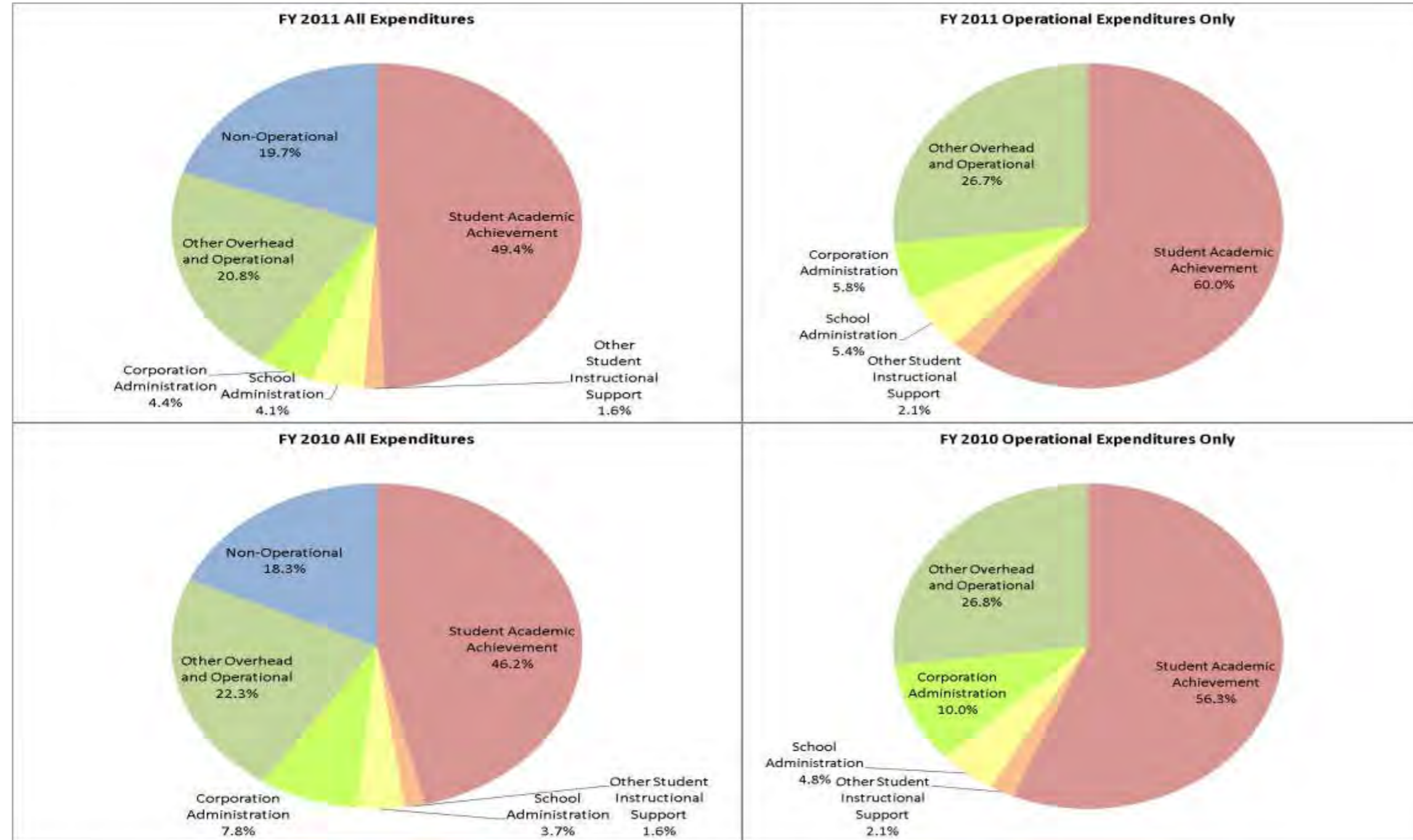


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Porter Township School Corp (6520)

Porter Township School Corp (6520)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,120,509	37.3%	\$6,552,339	44.6%	\$7,682,998	46.2%	\$6,984,612	49.4%
Student Instructional Support	\$991,867	6.0%	\$1,020,146	6.9%	\$884,149	5.3%	\$810,711	5.7%
Overhead and Operational	\$3,004,803	18.3%	\$3,453,790	23.5%	\$5,006,307	30.1%	\$3,557,881	25.2%
Nonoperational	\$6,286,610	38.3%	\$3,656,215	24.9%	\$3,041,737	18.3%	\$2,781,510	19.7%
Grand Total	\$16,403,789		\$14,682,490		\$16,615,191		\$14,134,714	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	43.4%	51.6%	51.6%	55.2%

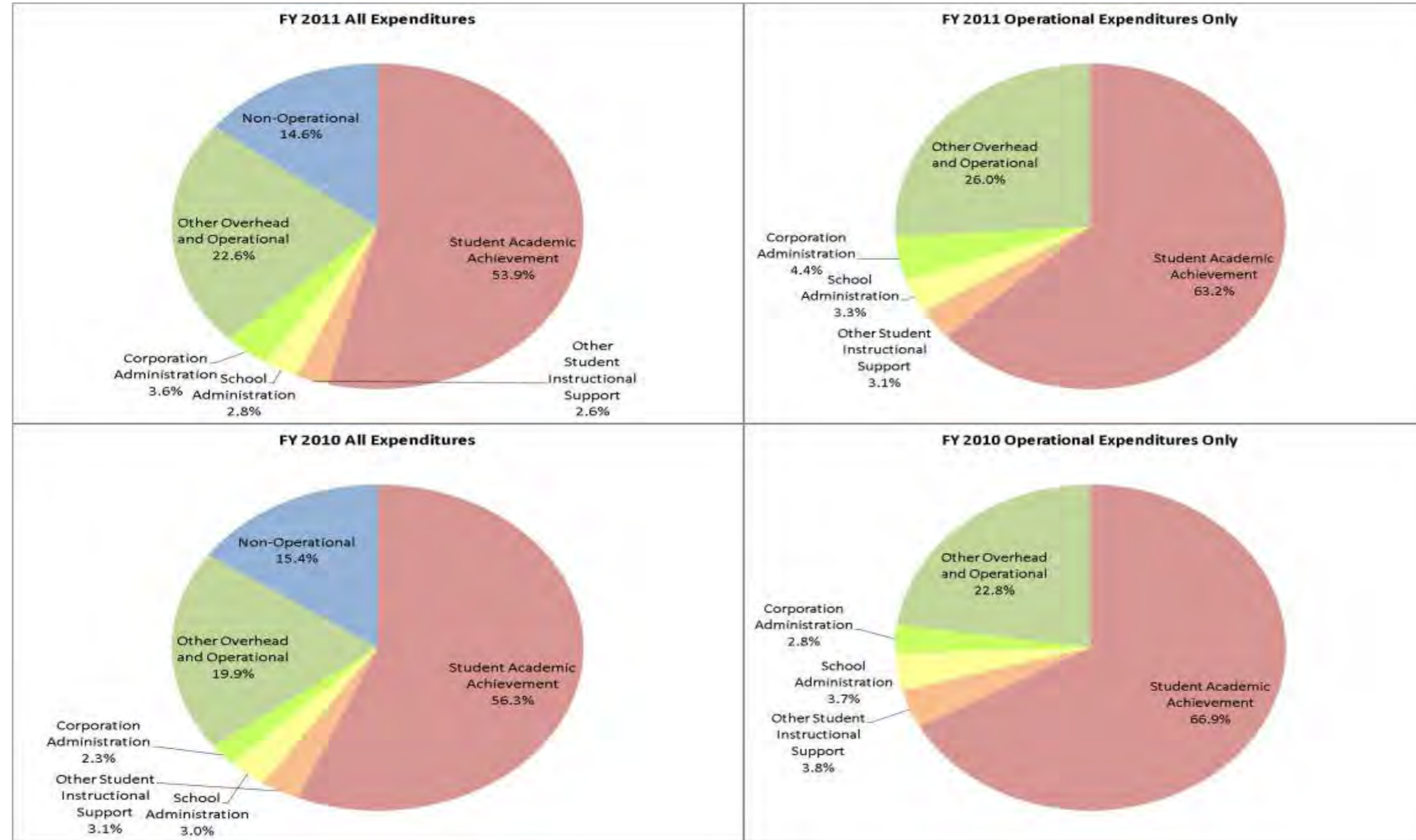


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Prairie Heights Com Sch Corp (4515)

Prairie Heights Com Sch Corp (4515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,549,294	53.4%	\$9,458,185	55.2%	\$9,697,507	56.3%	\$9,104,494	53.9%
Student Instructional Support	\$903,349	6.4%	\$1,064,104	6.2%	\$1,052,189	6.1%	\$899,697	5.3%
Overhead and Operational	\$3,507,306	24.8%	\$4,128,497	24.1%	\$3,815,093	22.2%	\$4,429,187	26.2%
Nonoperational	\$2,175,732	15.4%	\$2,478,932	14.5%	\$2,647,285	15.4%	\$2,458,858	14.6%
Grand Total	\$14,135,681		\$17,129,718		\$17,212,075		\$16,892,237	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.8%	61.4%	62.5%	59.2%

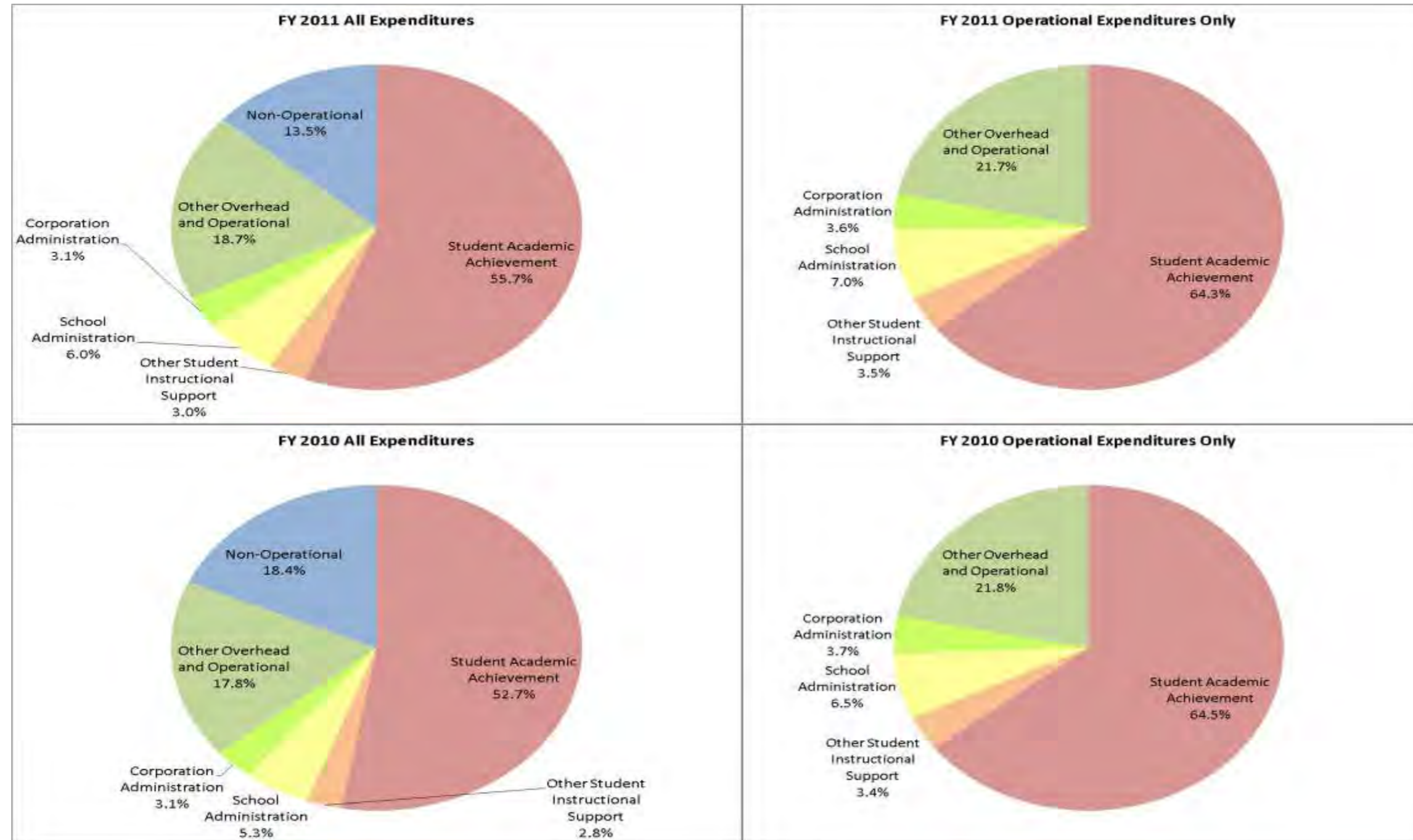


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Central School Corp (6825)

Randolph Central School Corp (6825)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,191,221	59.1%	\$7,695,649	56.1%	\$9,471,598	52.7%	\$9,449,373	55.7%
Student Instructional Support	\$1,150,139	9.4%	\$1,178,278	8.6%	\$1,445,200	8.0%	\$1,533,030	9.0%
Overhead and Operational	\$2,499,500	20.5%	\$2,838,819	20.7%	\$3,738,393	20.8%	\$3,701,377	21.8%
Nonoperational	\$1,335,848	11.0%	\$1,995,782	14.6%	\$3,300,994	18.4%	\$2,285,924	13.5%
Grand Total	\$12,176,708		\$13,708,528		\$17,956,185		\$16,969,704	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.5%	64.7%	60.8%	64.7%

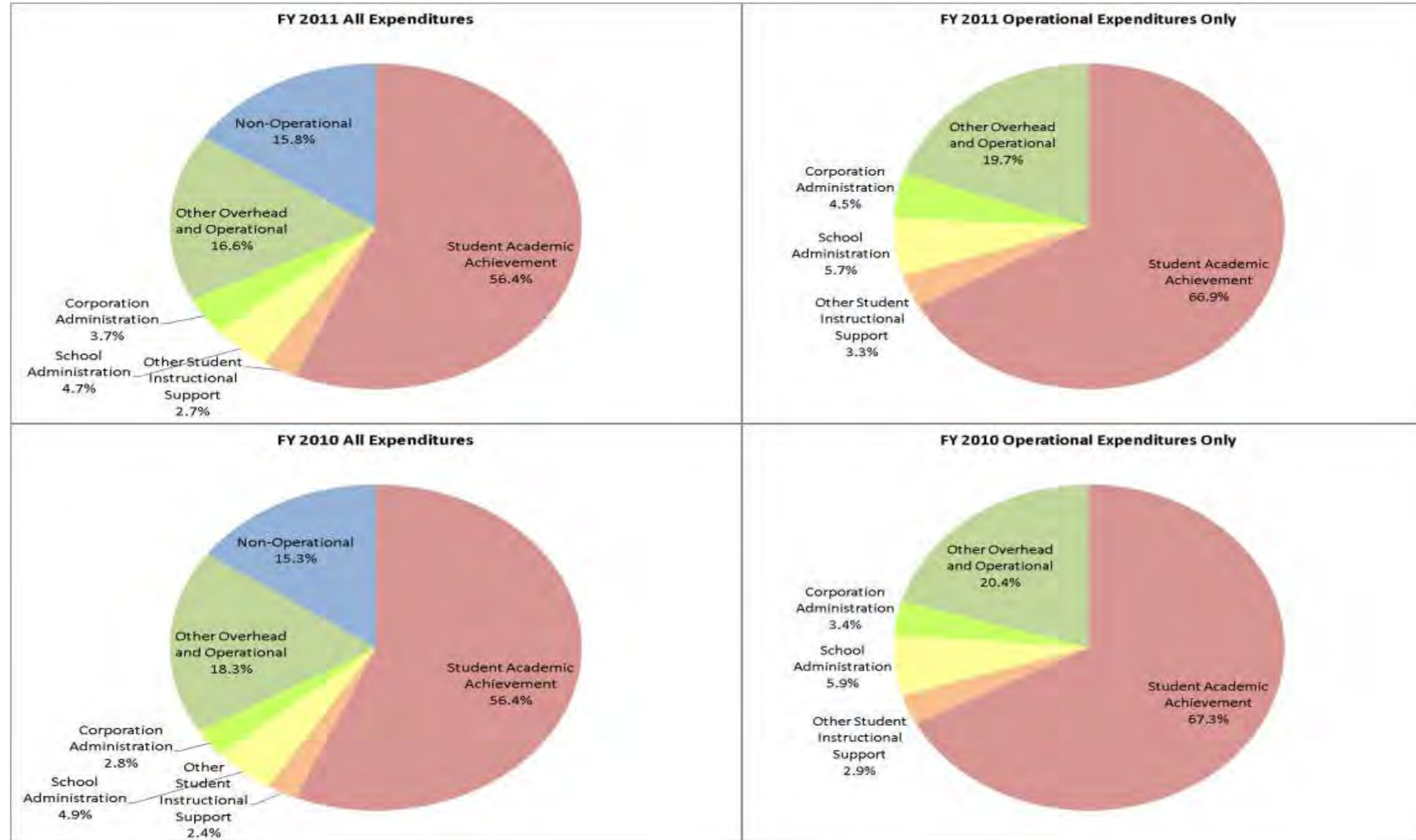


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Eastern School Corp (6835)

Randolph Eastern School Corp (6835)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,234,462	55.5%	\$5,114,566	58.6%	\$5,858,008	56.4%	\$5,716,839	56.4%
Student Instructional Support	\$587,244	7.7%	\$716,563	8.2%	\$757,590	7.3%	\$751,588	7.4%
Overhead and Operational	\$1,377,158	18.0%	\$1,602,845	18.4%	\$2,193,327	21.1%	\$2,064,155	20.4%
Nonoperational	\$1,436,519	18.8%	\$1,290,012	14.8%	\$1,586,196	15.3%	\$1,597,344	15.8%
Grand Total	\$7,635,383		\$8,723,987		\$10,395,121		\$10,129,926	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.1%	66.8%	63.6%	63.9%

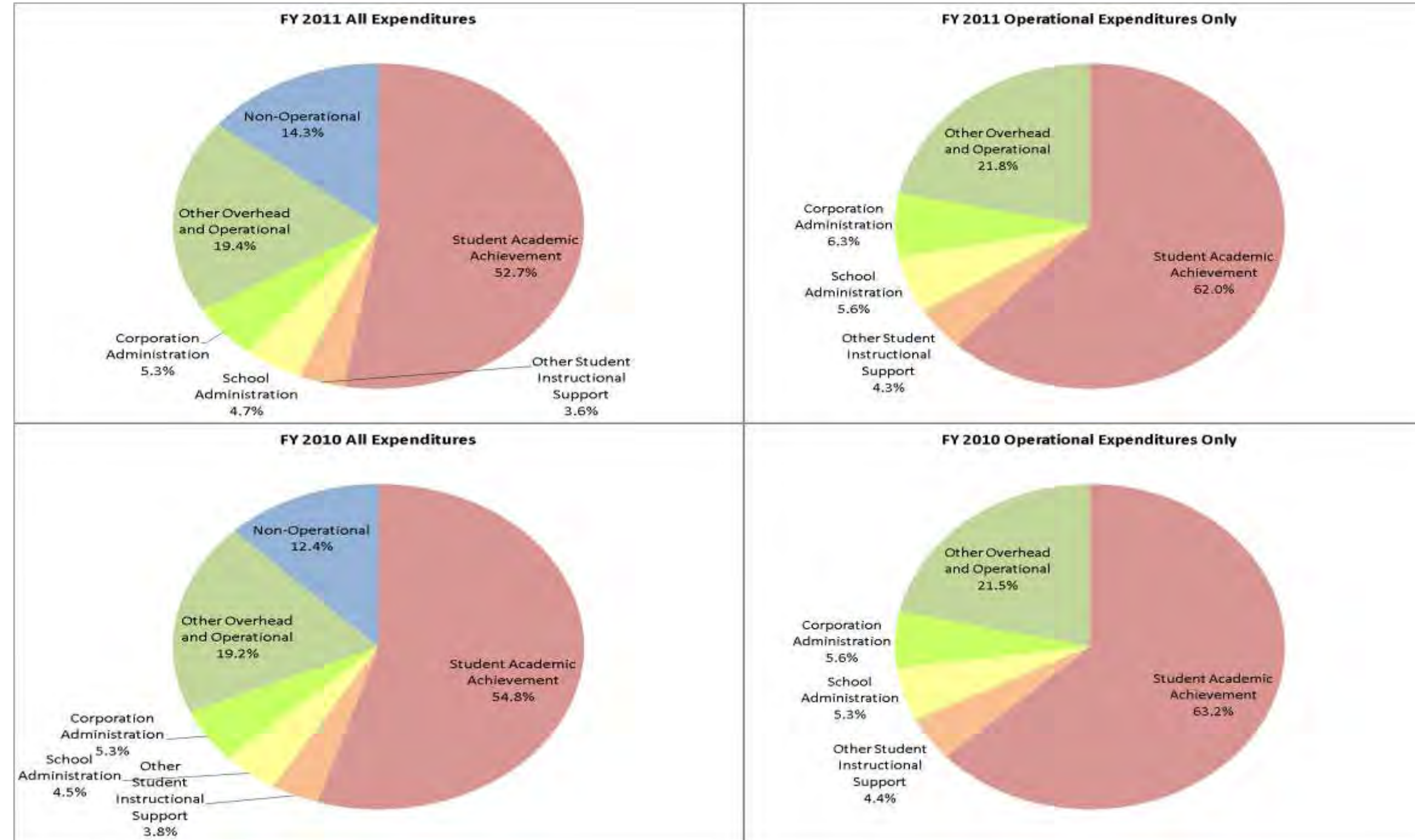


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Southern School Corp (6805)

Randolph Southern School Corp (6805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,907,202	59.0%	\$2,982,674	56.6%	\$3,180,809	54.8%	\$2,987,027	52.7%
Student Instructional Support	\$352,834	7.2%	\$383,120	7.3%	\$479,496	8.3%	\$469,136	8.3%
Overhead and Operational	\$1,237,932	25.1%	\$1,340,805	25.5%	\$1,422,818	24.5%	\$1,399,480	24.7%
Nonoperational	\$430,009	8.7%	\$560,645	10.6%	\$719,703	12.4%	\$809,057	14.3%
Grand Total	\$4,927,977		\$5,267,244		\$5,802,827		\$5,664,699	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.2%	63.9%	63.1%	61.0%

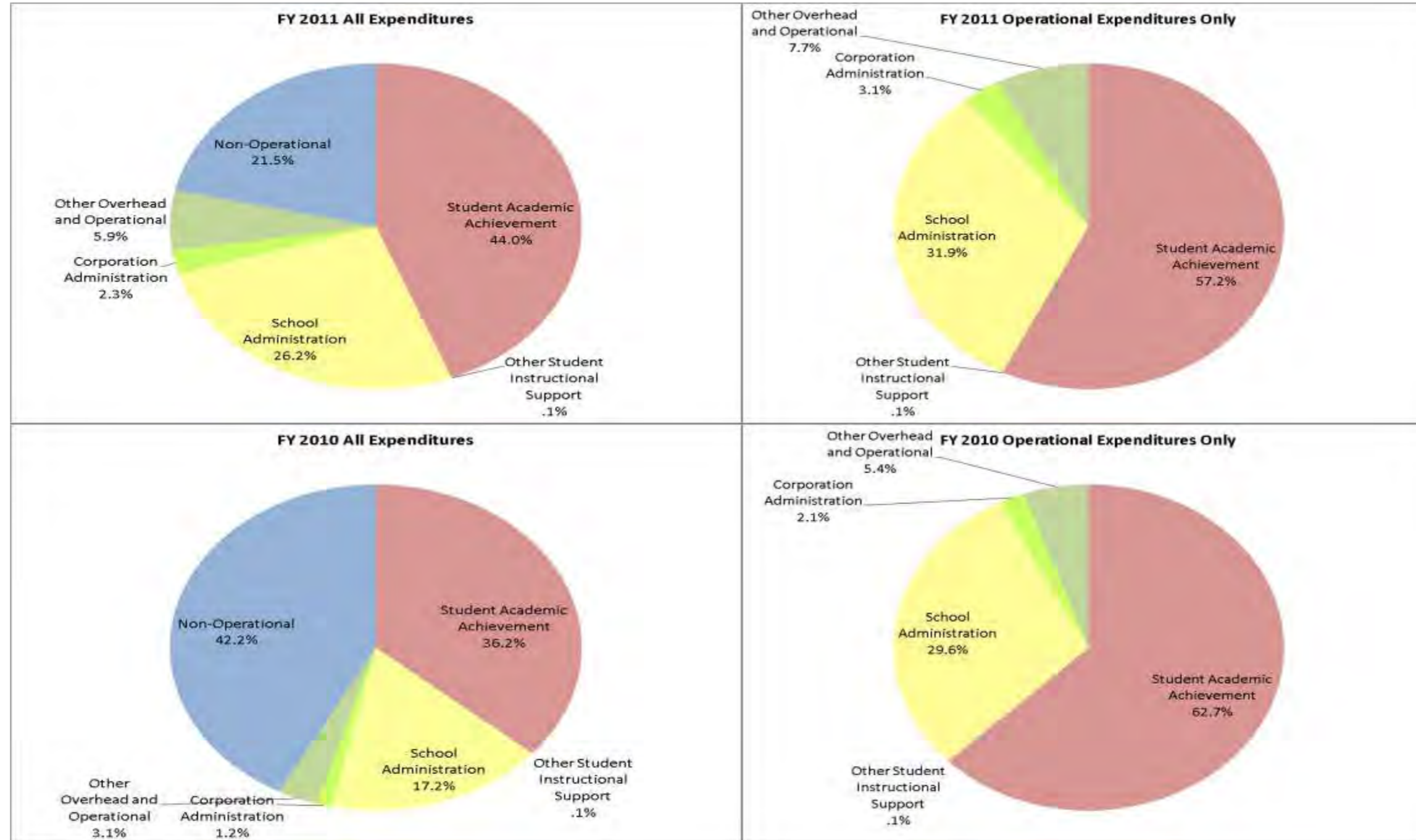


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Renaissance Academy Charter (9690)**

Renaissance Academy Charter (9690)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$461,235	36.2%	\$528,646	44.0%
Student Instructional Support					\$219,651	17.2%	\$316,464	26.3%
Overhead and Operational					\$55,423	4.4%	\$99,620	8.3%
Nonoperational					\$537,386	42.2%	\$258,100	21.5%
Grand Total					\$1,273,695		\$1,202,830	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			53.5%	70.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rensselaer Central School Corp (3815)

Rensselaer Central School Corp (3815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,520,076	49.6%	\$7,874,347	53.1%	\$8,236,395	50.0%	\$7,929,073	48.3%
Student Instructional Support	\$1,138,107	8.7%	\$1,383,414	9.3%	\$1,419,847	8.6%	\$1,377,796	8.4%
Overhead and Operational	\$2,995,391	22.8%	\$3,605,918	24.3%	\$3,666,053	22.3%	\$3,431,798	20.9%
Nonoperational	\$2,498,000	19.0%	\$1,978,586	13.3%	\$3,136,661	19.1%	\$3,678,139	22.4%
Grand Total	\$13,151,573		\$14,842,264		\$16,458,956		\$16,416,807	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.2%	62.4%	58.7%	56.7%

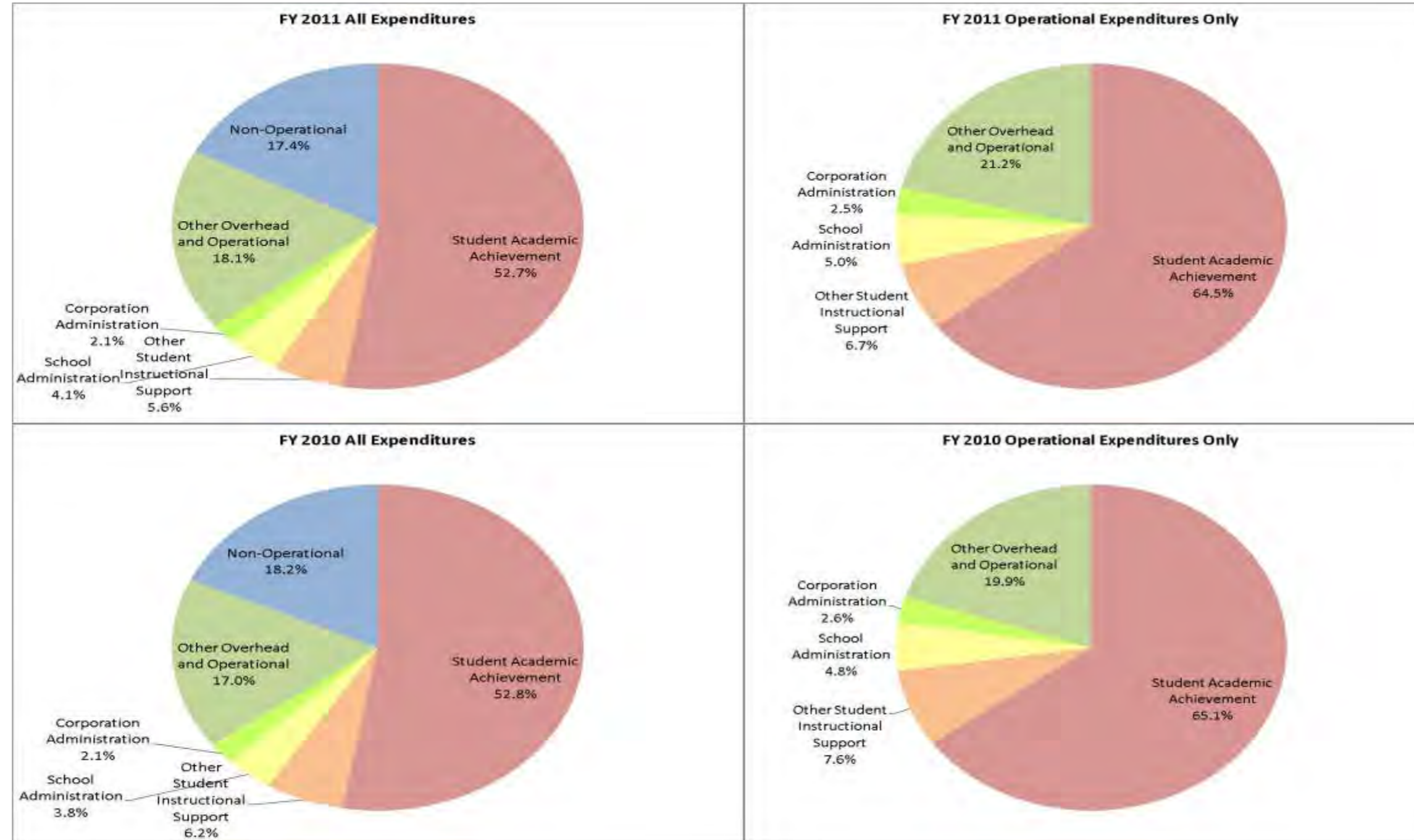


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richland-Bean Blossom C S C (5705)

Richland-Bean Blossom C S C (5705)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,555,236	58.6%	\$13,634,008	53.3%	\$16,002,054	52.8%	\$15,249,348	52.7%
Student Instructional Support	\$1,961,527	9.9%	\$2,357,219	9.2%	\$3,022,225	10.0%	\$2,808,516	9.7%
Overhead and Operational	\$3,960,193	20.1%	\$5,019,516	19.6%	\$5,784,200	19.1%	\$5,826,435	20.1%
Nonoperational	\$2,241,819	11.4%	\$4,559,408	17.8%	\$5,509,821	18.2%	\$5,031,908	17.4%
Grand Total	\$19,718,775		\$25,570,151		\$30,318,301		\$28,916,207	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.5%	62.5%	62.7%	62.4%

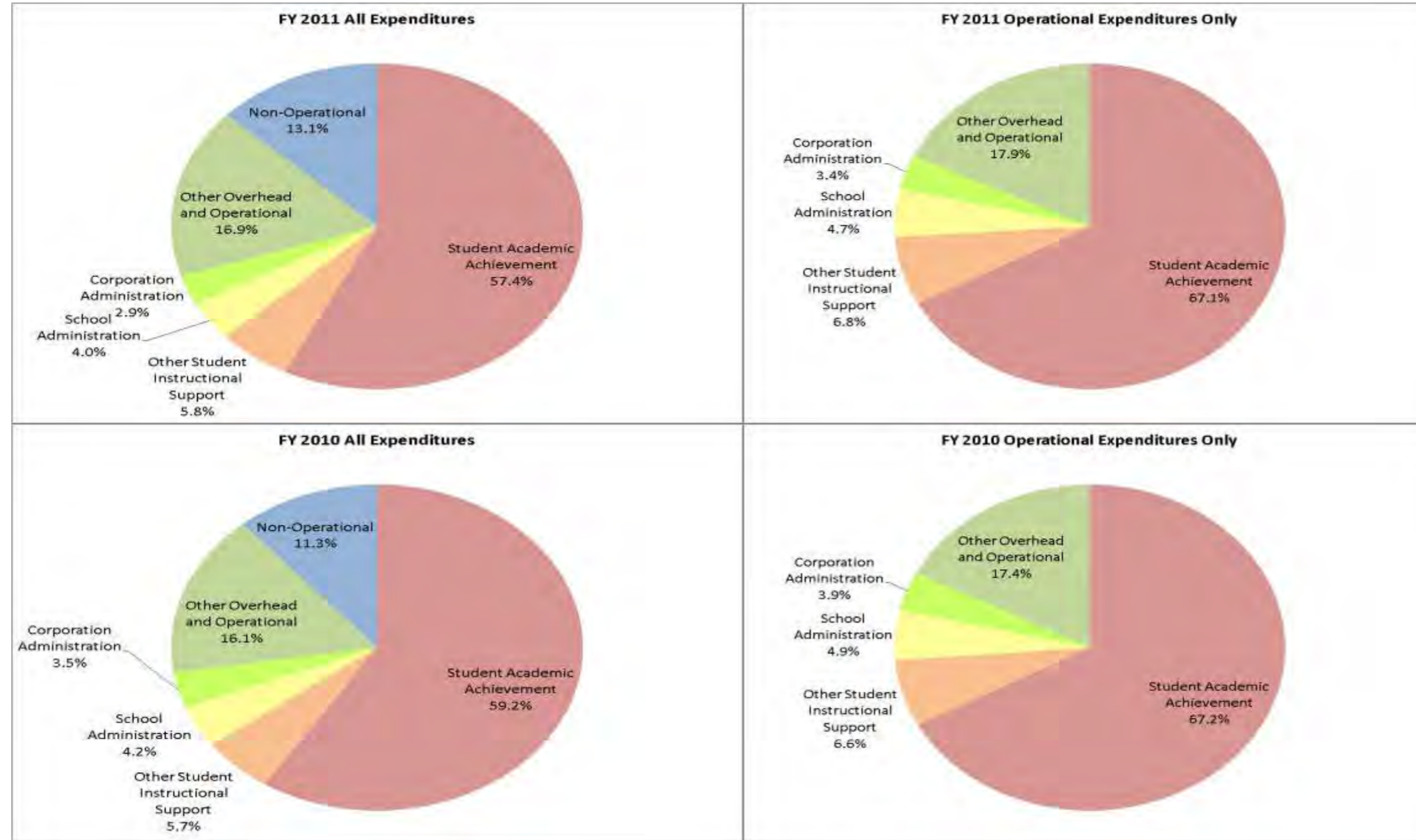


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Richmond Community Schools (8385)

Richmond Community Schools (8385)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$32,430,589	59.3%	\$35,207,762	59.0%	\$36,774,076	59.2%	\$34,608,824	57.4%
Student Instructional Support	\$5,478,750	10.0%	\$6,219,157	10.4%	\$6,104,083	9.8%	\$5,864,473	9.7%
Overhead and Operational	\$9,930,307	18.1%	\$12,062,544	20.2%	\$12,220,741	19.7%	\$11,933,316	19.8%
Nonoperational	\$6,891,252	12.6%	\$6,138,609	10.3%	\$7,015,851	11.3%	\$7,868,606	13.1%
Grand Total	\$54,730,898		\$59,628,072		\$62,114,751		\$60,275,218	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	69.3%	69.5%	69.0%	67.1%

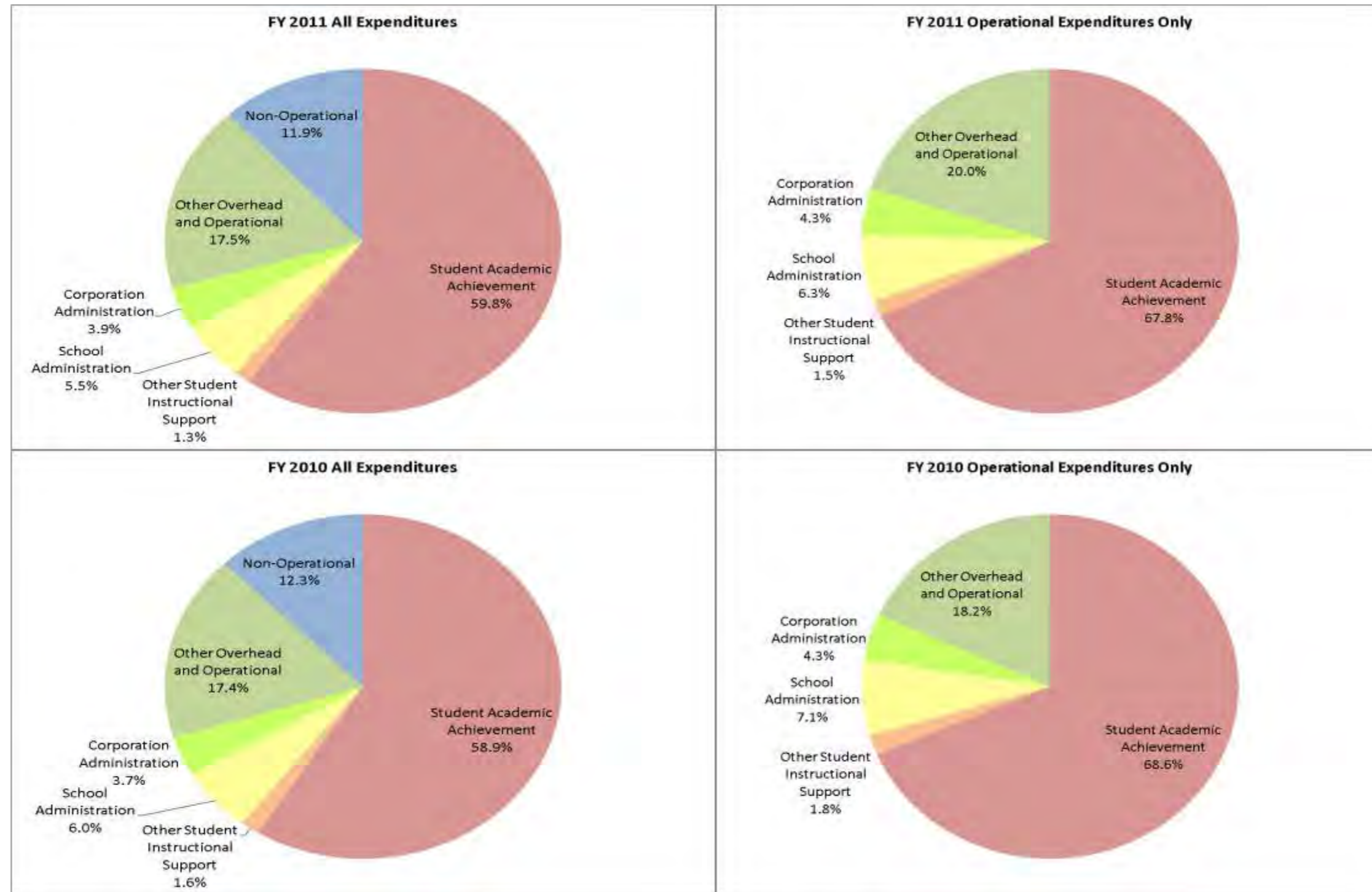


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rising Sun-Ohio Co Com (6080)

Rising Sun-Ohio Co Com (6080)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,613,272	67.2%	\$5,013,256	65.2%	\$5,372,051	58.9%	\$5,200,747	59.8%
Student Instructional Support	\$521,537	7.6%	\$557,118	7.2%	\$691,557	7.6%	\$598,402	6.9%
Overhead and Operational	\$1,398,327	20.4%	\$1,757,234	22.9%	\$1,931,604	21.2%	\$1,863,989	21.4%
Nonoperational	\$336,198	4.9%	\$362,287	4.7%	\$1,126,125	12.3%	\$1,032,564	11.9%
Grand Total	\$6,869,335		\$7,689,894		\$9,121,337		\$8,695,702	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	74.7%	72.4%	66.5%	66.7%

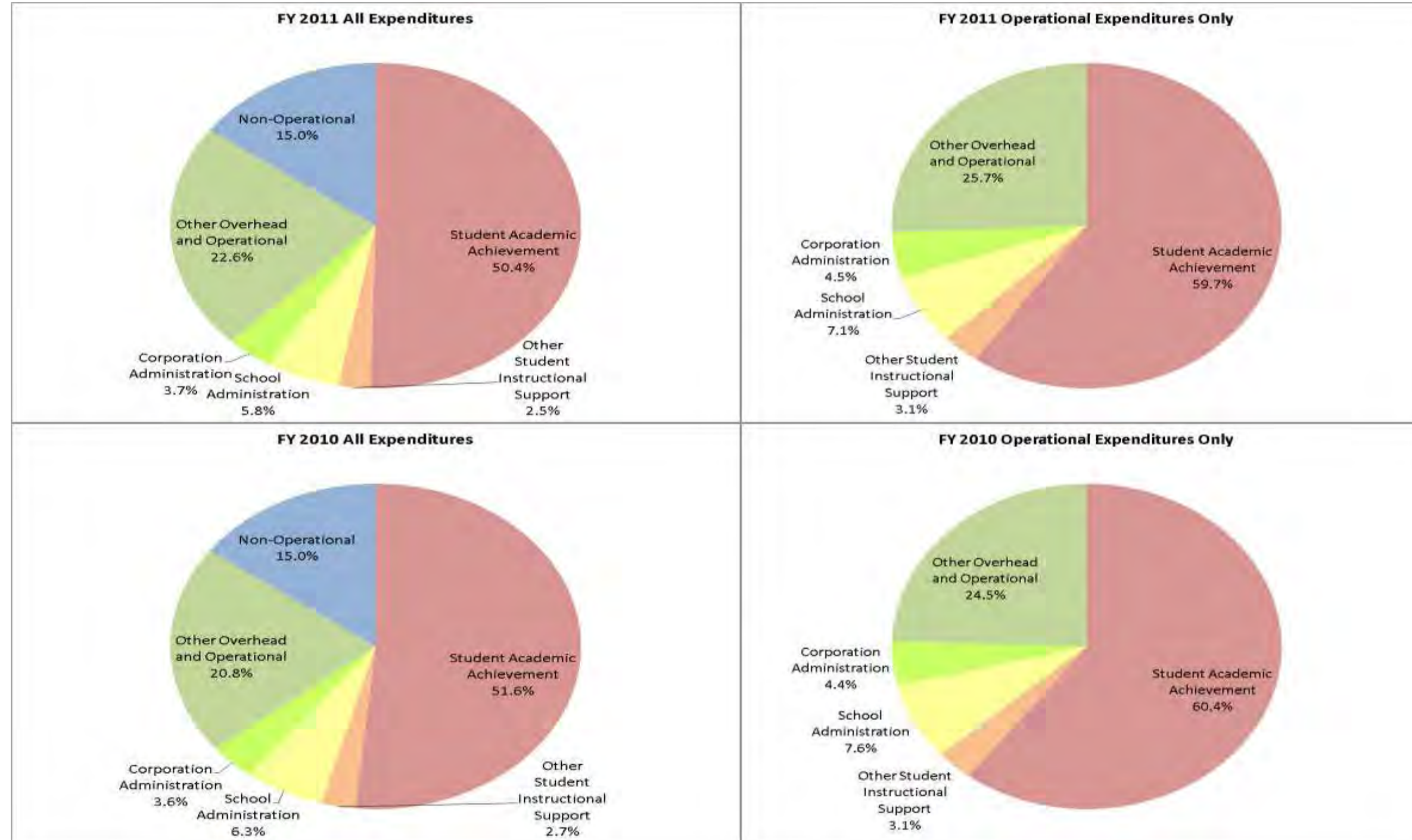


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
River Forest Community Sch Corp (4590)

River Forest Community Sch Corp (4590)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,097,666	59.6%	\$7,075,200	42.4%	\$8,464,939	51.6%	\$8,362,023	50.4%
Student Instructional Support	\$994,291	8.4%	\$1,073,687	6.4%	\$1,471,432	9.0%	\$1,385,426	8.4%
Overhead and Operational	\$2,979,034	25.0%	\$3,773,203	22.6%	\$4,012,204	24.5%	\$4,360,944	26.3%
Nonoperational	\$834,124	7.0%	\$4,760,222	28.5%	\$2,453,047	15.0%	\$2,481,067	15.0%
Grand Total	\$11,905,115		\$16,682,312		\$16,401,622		\$16,589,461	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.0%	48.8%	60.6%	58.8%

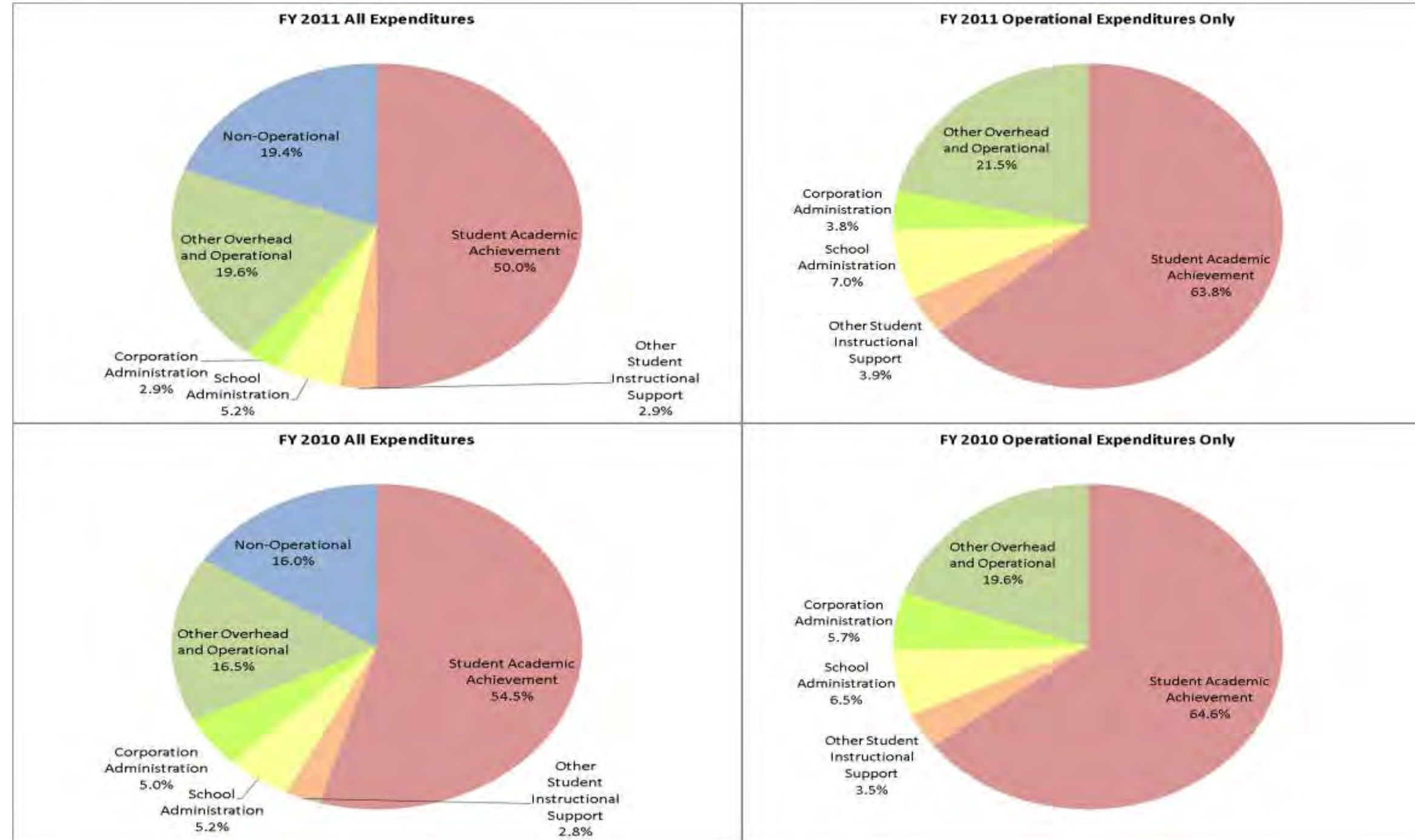


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rochester Community Sch Corp (2645)

Rochester Community Sch Corp (2645)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,441,809	54.7%	\$9,302,945	54.8%	\$10,520,703	54.5%	\$9,521,850	50.0%
Student Instructional Support	\$1,026,441	6.7%	\$1,380,155	8.1%	\$1,539,726	8.0%	\$1,537,154	8.1%
Overhead and Operational	\$2,768,178	17.9%	\$3,473,989	20.5%	\$4,150,171	21.5%	\$4,280,520	22.5%
Nonoperational	\$3,196,274	20.7%	\$2,819,507	16.6%	\$3,091,107	16.0%	\$3,689,634	19.4%
Grand Total	\$15,432,702		\$16,976,596		\$19,301,707		\$19,029,160	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.4%	62.9%	62.5%	58.1%

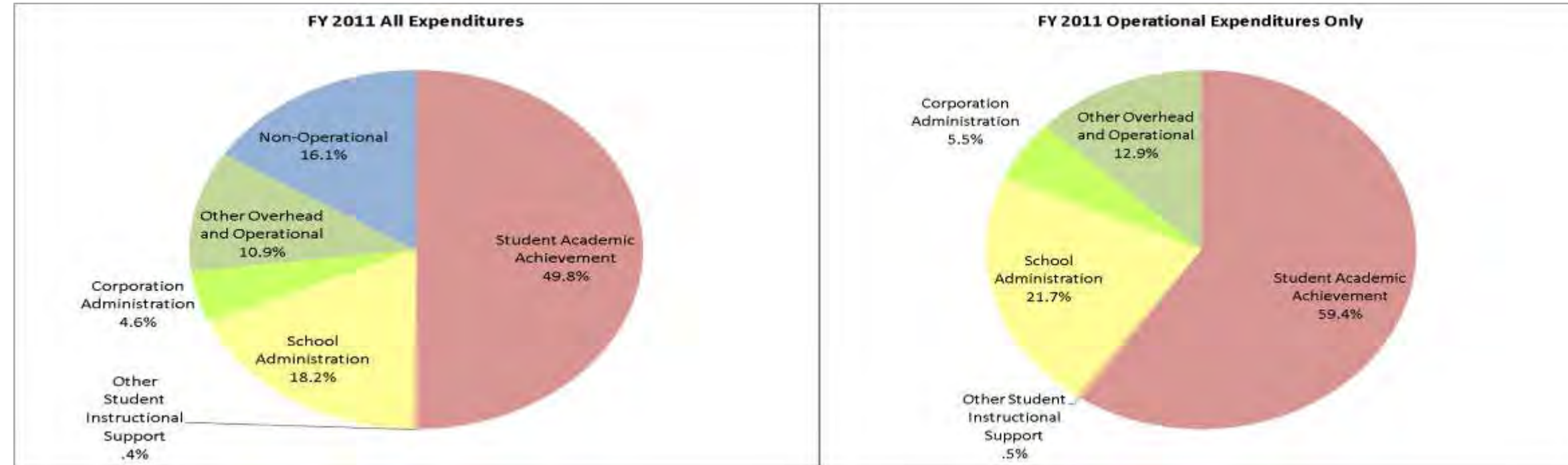


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rock Creek Community Academy (9875)

Rock Creek Community Academy (9875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$615	1.3%	\$1,155,859	49.8%
Student Instructional Support					\$37,242	77.1%	\$431,956	18.6%
Overhead and Operational					\$10,463	21.7%	\$358,608	15.5%
Nonoperational						.0%	\$372,808	16.1%
Grand Total					\$48,320		\$2,319,232	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			78.3%	68.5%

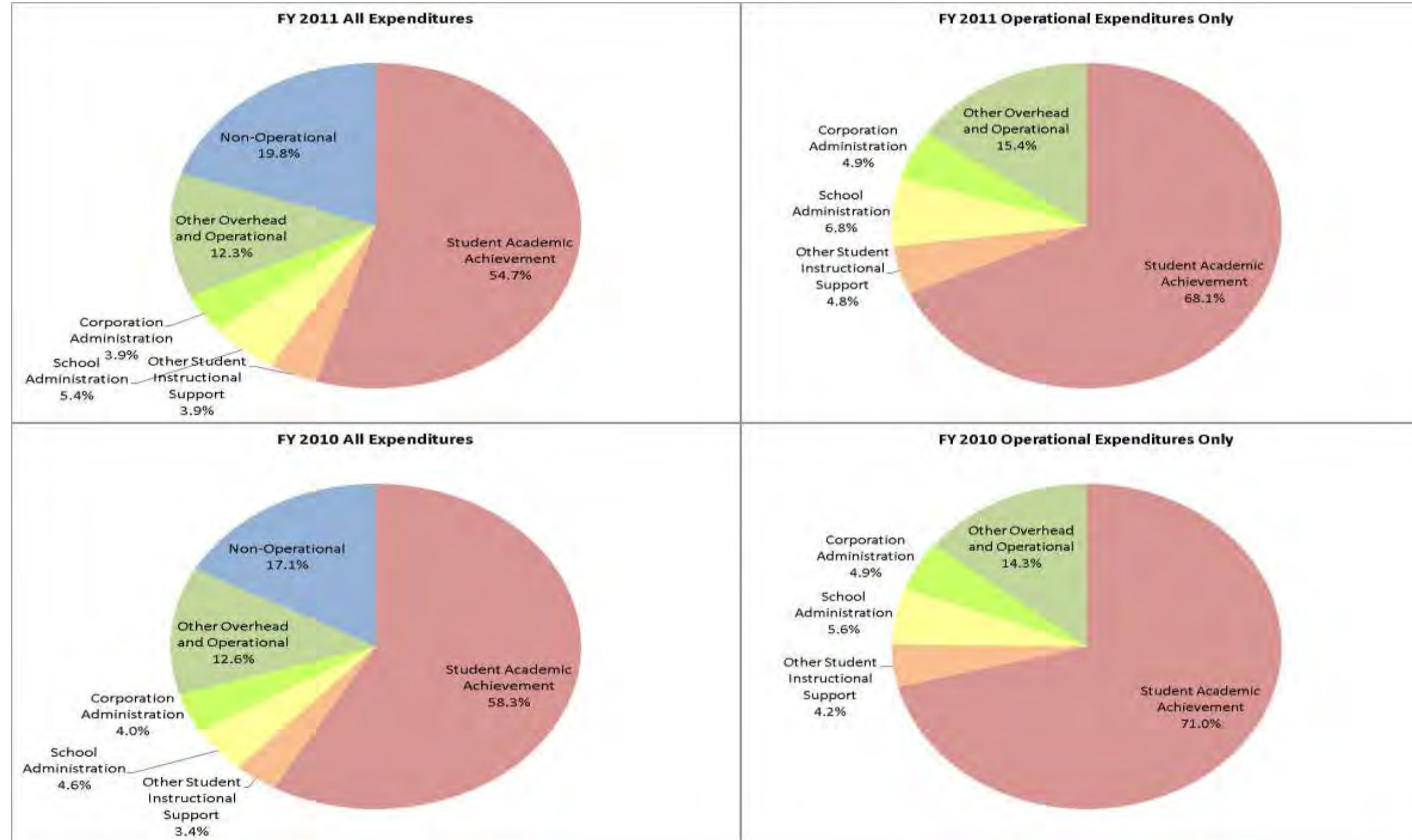


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rockville Community School Corp (6300)

Rockville Community School Corp (6300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,700,094	47.6%	\$4,339,503	50.4%	\$5,437,056	58.3%	\$4,777,190	54.7%
Student Instructional Support	\$620,078	8.0%	\$671,418	7.8%	\$748,576	8.0%	\$811,067	9.3%
Overhead and Operational	\$1,331,834	17.1%	\$1,486,759	17.3%	\$1,548,832	16.6%	\$1,417,938	16.2%
Nonoperational	\$2,121,126	27.3%	\$2,112,703	24.5%	\$1,597,231	17.1%	\$1,727,656	19.8%
Grand Total	\$7,773,131		\$8,610,383		\$9,331,695		\$8,733,851	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.6%	58.2%	66.3%	64.0%

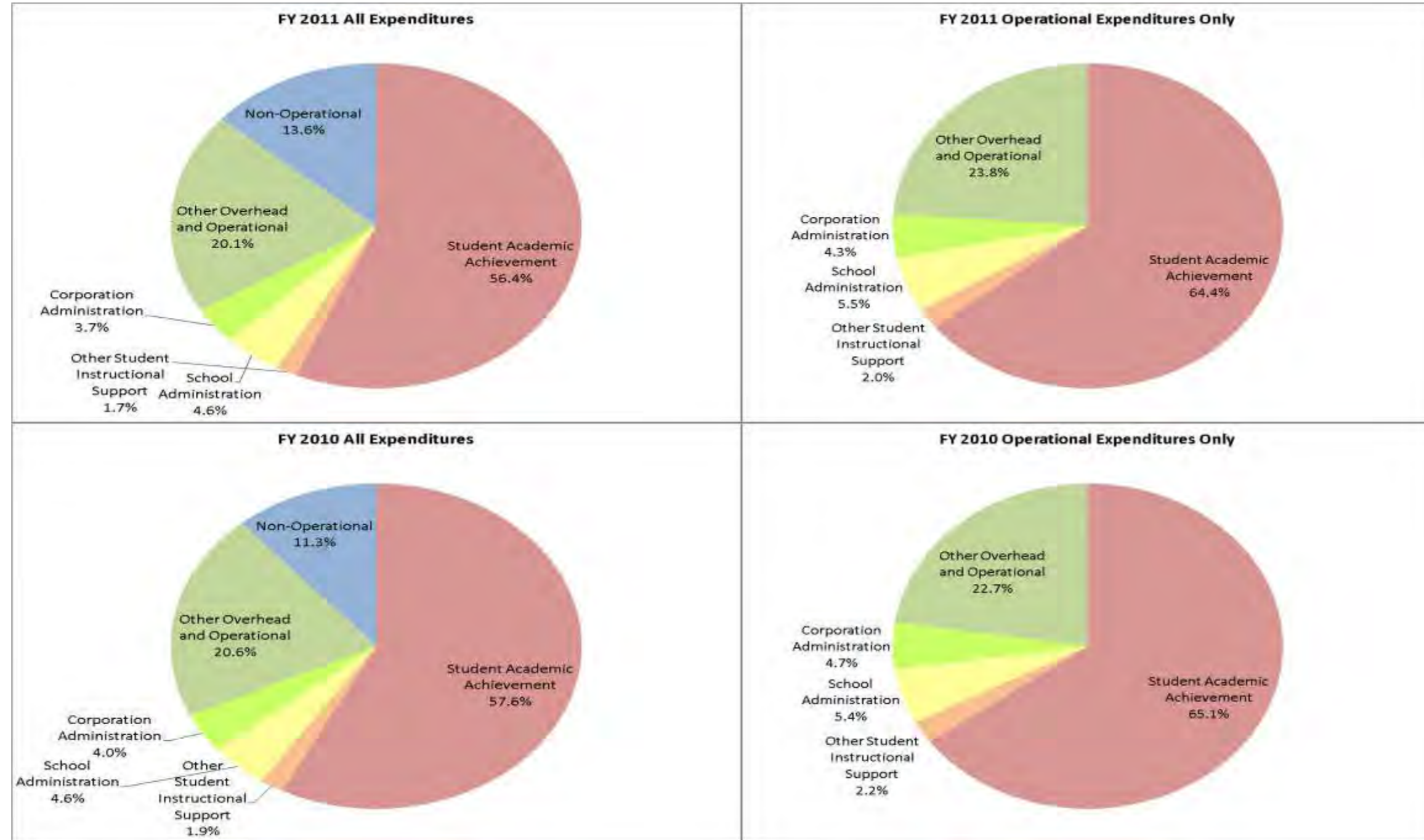


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rossville Con School District (1180)

Rossville Con School District (1180)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,670,956	56.3%	\$4,189,377	54.0%	\$5,067,924	57.6%	\$4,903,608	56.4%
Student Instructional Support	\$489,076	7.5%	\$581,651	7.5%	\$568,919	6.5%	\$543,973	6.3%
Overhead and Operational	\$1,540,047	23.6%	\$1,760,044	22.7%	\$2,163,291	24.6%	\$2,063,350	23.7%
Nonoperational	\$819,043	12.6%	\$1,227,265	15.8%	\$998,214	11.3%	\$1,181,505	13.6%
Grand Total	\$6,519,123		\$7,758,336		\$8,798,348		\$8,692,436	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.8%	61.5%	64.1%	62.7%

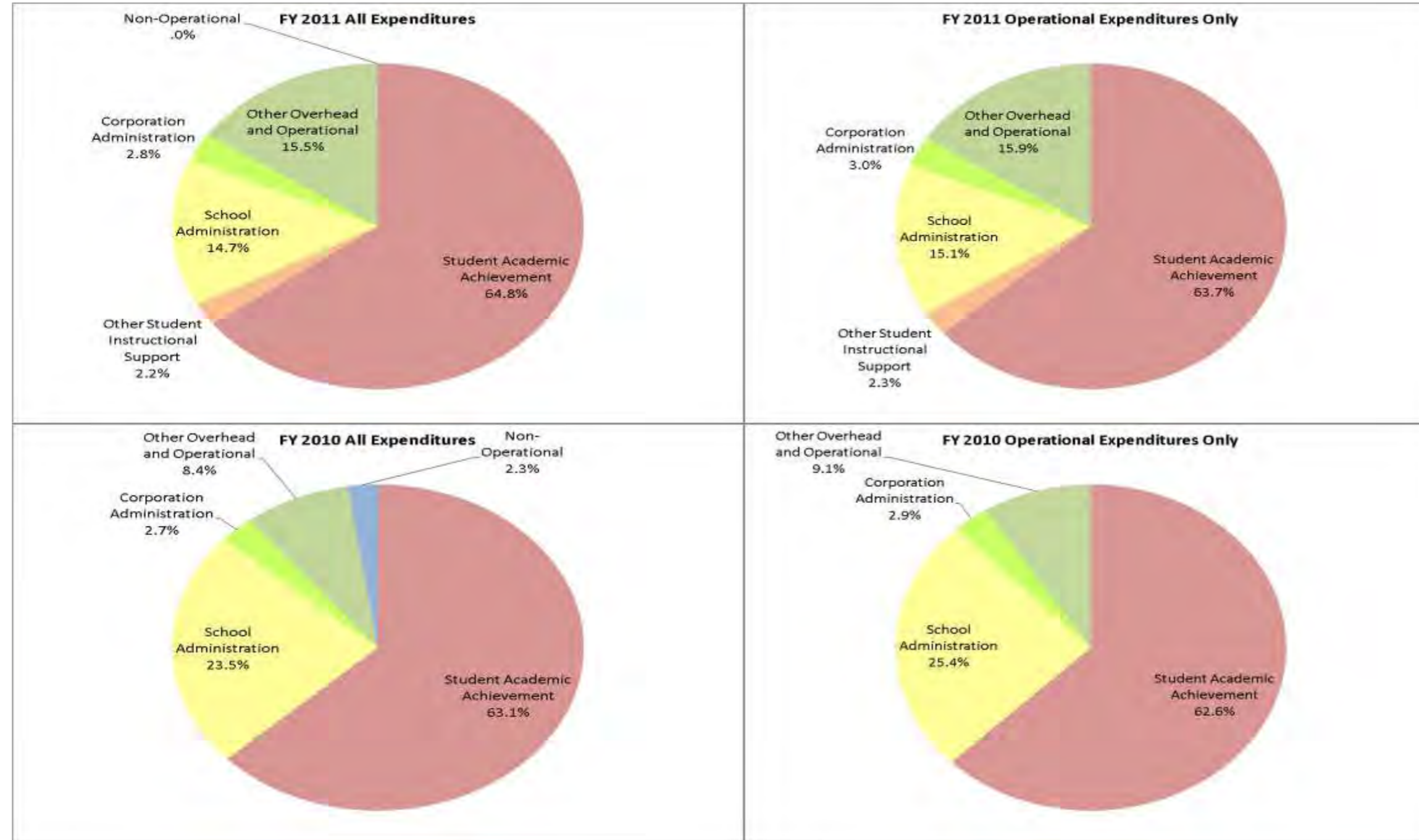


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$627,803	69.6%	\$673,631	63.1%	\$721,975	64.8%	
Student Instructional Support		\$154,152	17.1%	\$250,945	23.5%	\$187,761	16.9%	
Overhead and Operational		\$116,502	12.9%	\$118,546	11.1%	\$203,707	18.3%	
Nonoperational		\$3,957	.4%	\$25,079	2.3%	\$360	.0%	
Grand Total		\$902,414		\$1,068,201		\$1,113,802		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		86.7%	86.6%	81.7%

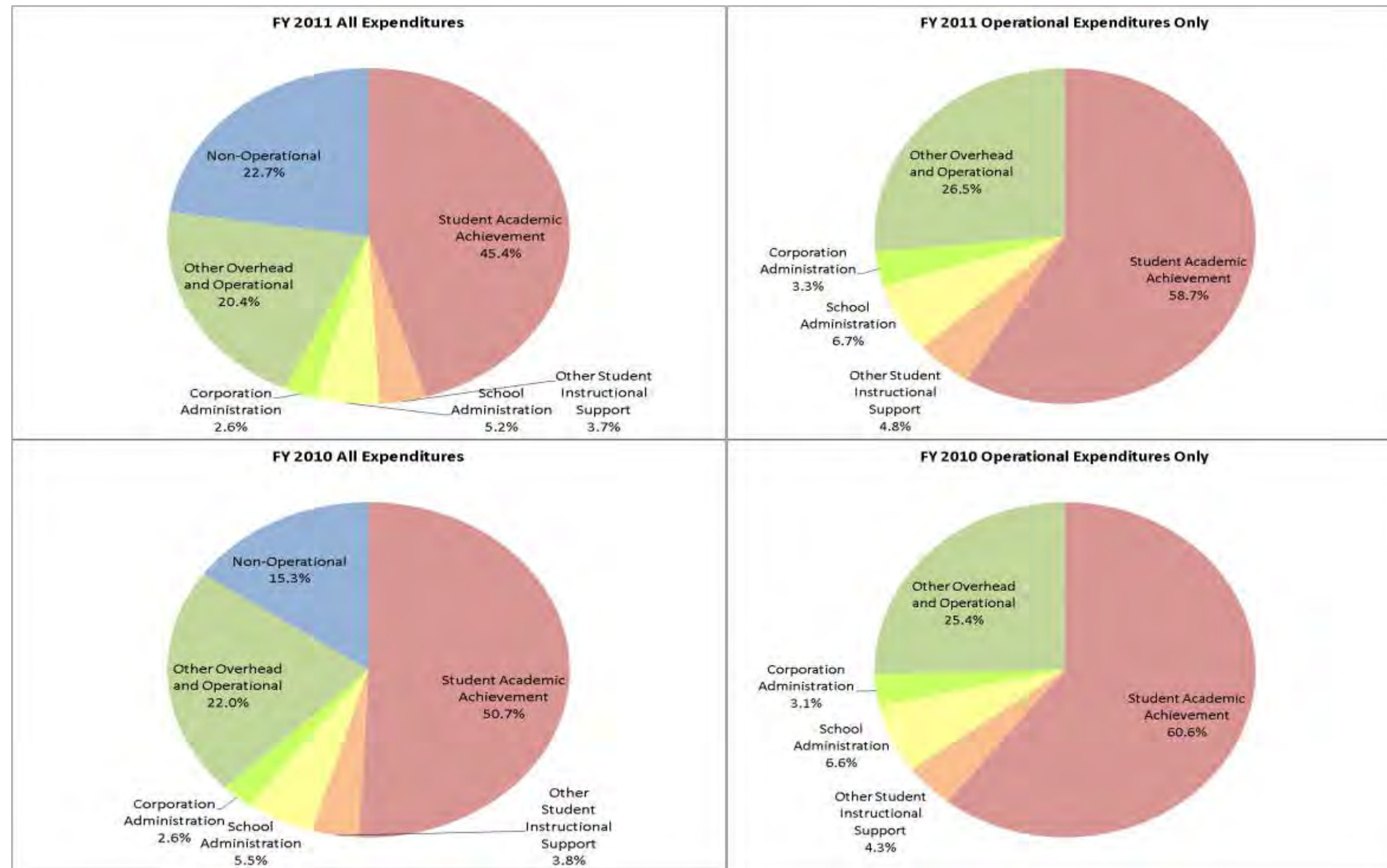


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Rush County Schools (6995)

Rush County Schools (6995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,508,620	56.1%	\$12,315,762	55.3%	\$12,905,417	50.7%	\$12,347,933	45.4%
Student Instructional Support	\$1,368,459	6.7%	\$1,689,226	7.6%	\$2,370,680	9.3%	\$2,420,754	8.9%
Overhead and Operational	\$4,619,539	22.5%	\$5,551,614	24.9%	\$6,254,507	24.6%	\$6,245,682	23.0%
Nonoperational	\$3,011,817	14.7%	\$2,718,922	12.2%	\$3,899,251	15.3%	\$6,176,472	22.7%
Grand Total	\$20,508,435		\$22,275,524		\$25,429,855		\$27,190,840	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.8%	62.9%	60.1%	54.3%

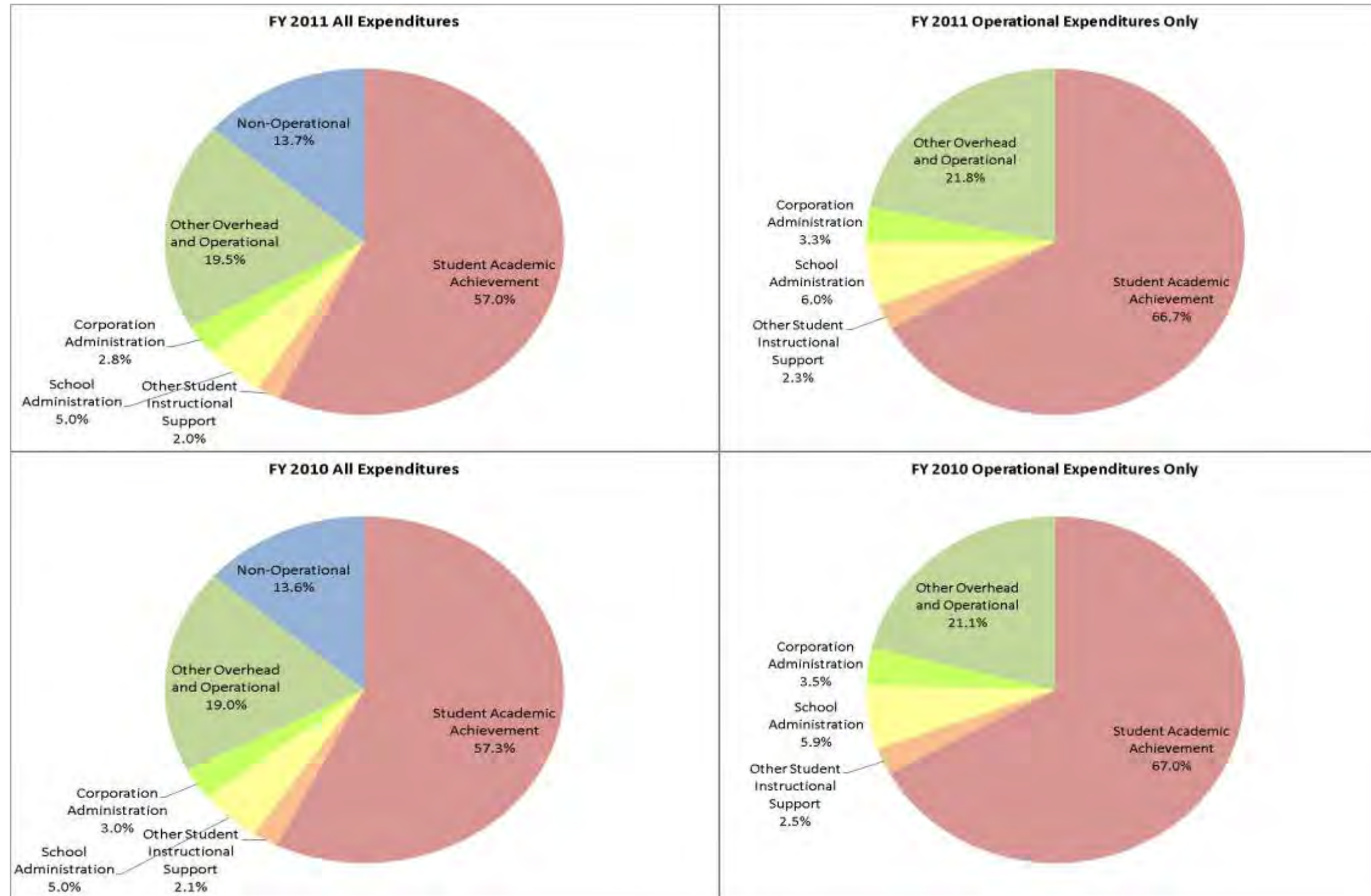


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Salem Community Schools (8205)

Salem Community Schools (8205)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,344,044	52.6%	\$9,932,117	54.8%	\$11,577,423	57.3%	\$11,038,998	57.0%
Student Instructional Support	\$990,640	6.2%	\$1,244,378	6.9%	\$1,443,709	7.1%	\$1,356,225	7.0%
Overhead and Operational	\$2,901,192	18.3%	\$3,954,194	21.8%	\$4,448,874	22.0%	\$4,307,922	22.3%
Nonoperational	\$3,625,740	22.9%	\$3,007,456	16.6%	\$2,750,442	13.6%	\$2,653,889	13.7%
Grand Total	\$15,861,616		\$18,138,145		\$20,220,448		\$19,357,035	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.9%	61.6%	64.4%	64.0%

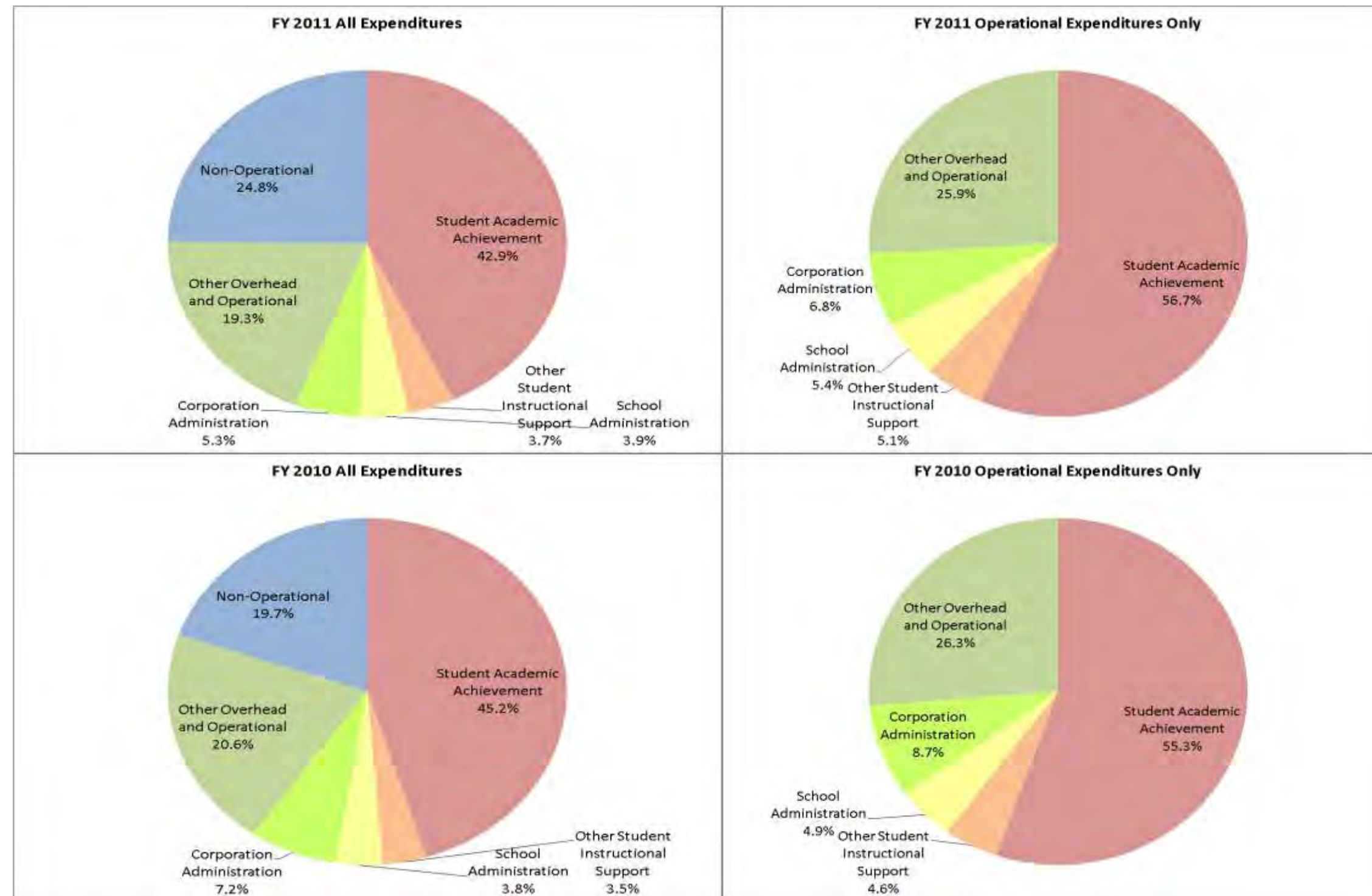


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of East Chicago (4670)

School City of East Chicago (4670)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$33,275,888	46.0%	\$39,023,908	45.0%	\$39,031,408	45.2%	\$38,694,339	42.9%
Student Instructional Support	\$5,936,136	8.2%	\$11,688,234	13.5%	\$6,313,586	7.3%	\$6,922,937	7.7%
Overhead and Operational	\$16,667,017	23.0%	\$18,261,807	21.1%	\$23,964,671	27.8%	\$22,217,554	24.6%
Nonoperational	\$16,533,228	22.8%	\$17,672,371	20.4%	\$17,004,113	19.7%	\$22,357,152	24.8%
Grand Total	\$72,412,269		\$86,646,320		\$86,313,779		\$90,191,981	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	54.2%	58.5%	52.5%	50.6%

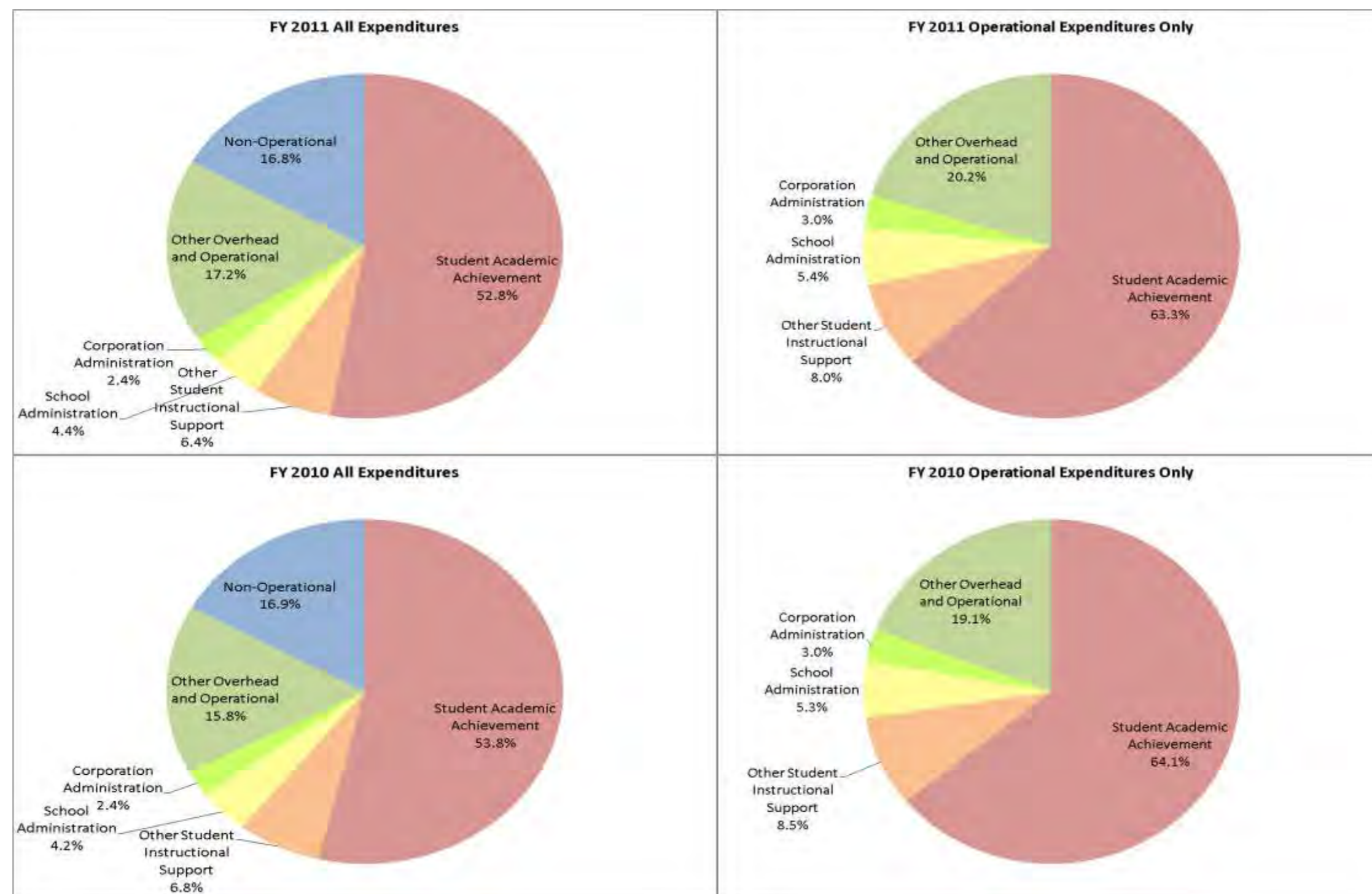


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hammond (4710)

School City of Hammond (4710)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$65,995,971	53.5%	\$80,065,277	55.0%	\$88,938,149	53.8%	\$88,401,081	52.8%
Student Instructional Support	\$10,718,289	8.7%	\$12,686,449	8.7%	\$18,328,140	11.1%	\$18,050,146	10.8%
Overhead and Operational	\$24,225,945	19.6%	\$27,730,070	19.0%	\$30,191,754	18.3%	\$32,793,926	19.6%
Nonoperational	\$22,418,086	18.2%	\$25,109,218	17.2%	\$27,905,770	16.9%	\$28,170,739	16.8%
Grand Total	\$123,358,290		\$145,591,013		\$165,363,813		\$167,415,893	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.2%	63.7%	64.9%	63.6%

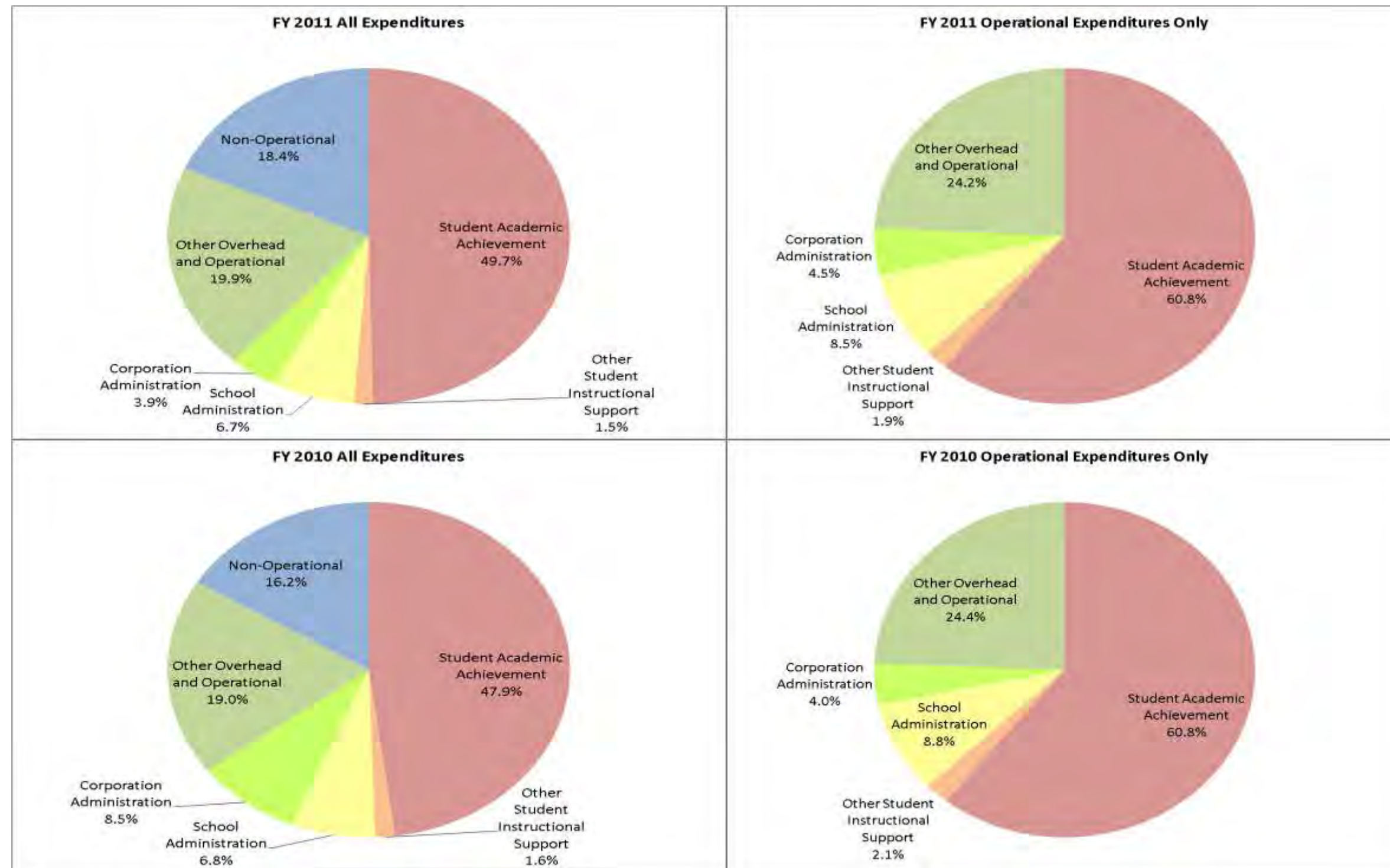


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Hobart (4730)

School City of Hobart (4730)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,031,447	56.7%	\$16,484,906	42.7%	\$18,929,089	47.9%	\$18,939,789	49.7%
Student Instructional Support	\$1,950,306	7.9%	\$2,358,158	6.1%	\$3,303,149	8.4%	\$3,116,787	8.2%
Overhead and Operational	\$5,434,338	22.0%	\$7,149,510	18.5%	\$10,862,010	27.5%	\$9,054,858	23.8%
Nonoperational	\$3,338,767	13.5%	\$12,648,844	32.7%	\$6,418,177	16.2%	\$7,013,566	18.4%
Grand Total	\$24,754,858		\$38,641,419		\$39,512,425		\$38,125,001	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	48.8%	56.3%	57.9%

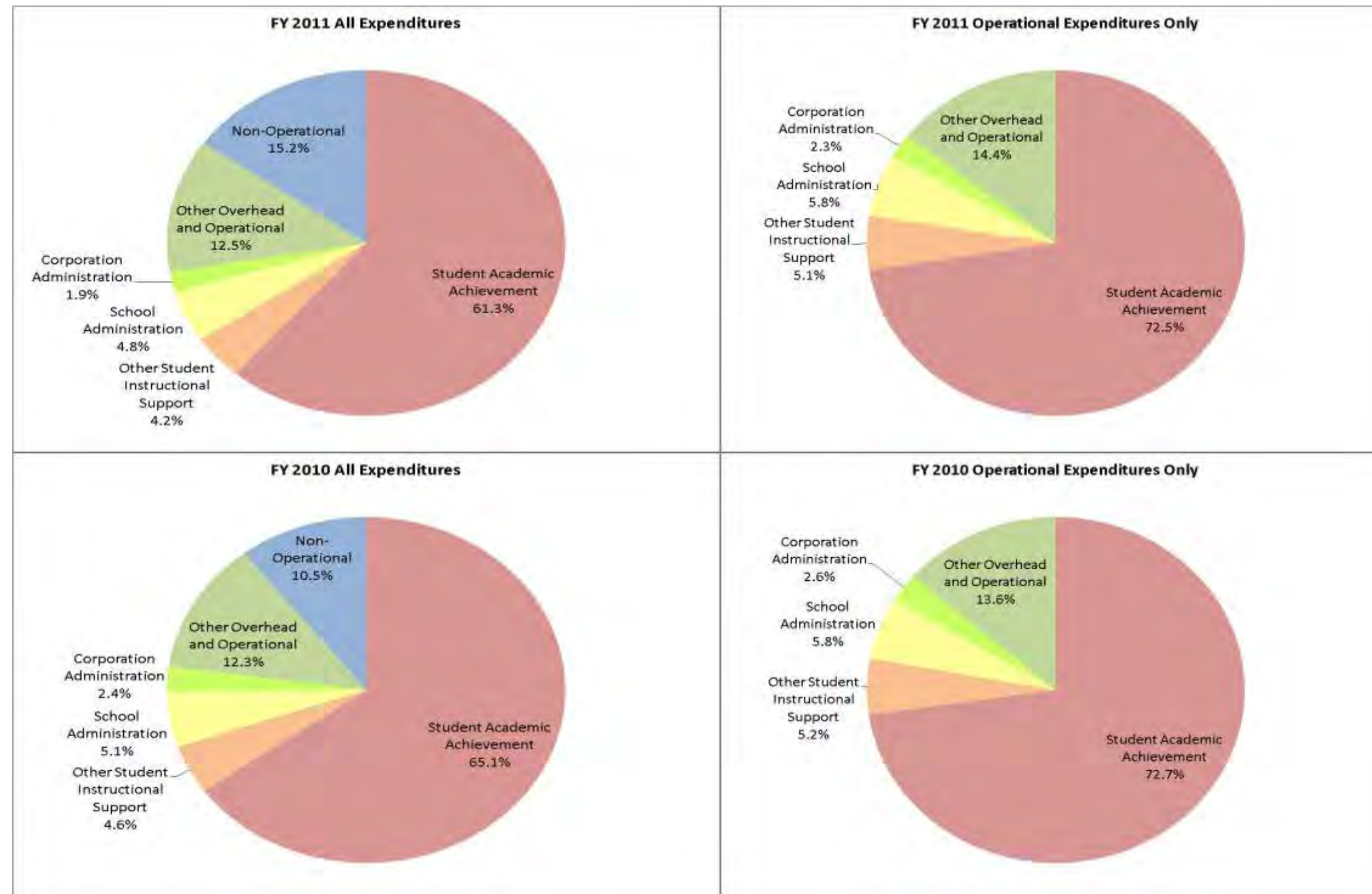


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School City of Mishawaka (7200)

School City of Mishawaka (7200)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$34,752,713	64.9%	\$43,056,137	64.1%	\$48,492,717	65.1%	\$45,666,602	61.3%
Student Instructional Support	\$4,473,116	8.4%	\$5,737,802	8.5%	\$7,238,813	9.7%	\$6,763,604	9.1%
Overhead and Operational	\$7,783,959	14.5%	\$10,187,687	15.2%	\$10,928,010	14.7%	\$10,712,511	14.4%
Nonoperational	\$6,529,016	12.2%	\$8,232,608	12.2%	\$7,824,794	10.5%	\$11,301,882	15.2%
Grand Total	\$53,538,804		\$67,214,233		\$74,484,332		\$74,444,600	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	73.3%	72.6%	74.8%	70.4%

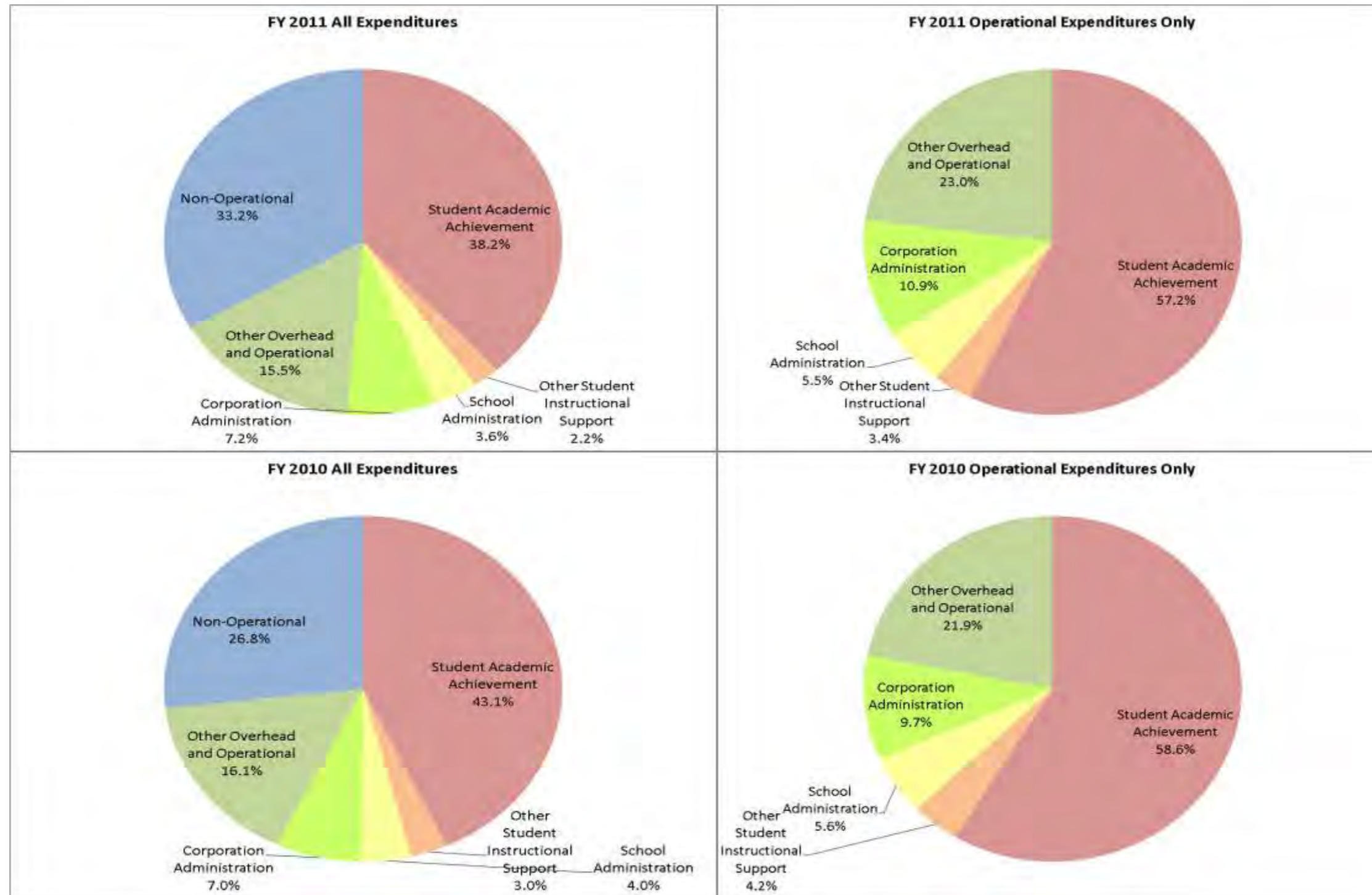


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Highland (4720)

School Town of Highland (4720)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,281,065	51.8%	\$16,422,945	53.2%	\$15,476,221	43.1%	\$14,025,444	38.2%
Student Instructional Support	\$2,050,999	8.0%	\$2,298,813	7.4%	\$2,508,779	7.0%	\$2,144,400	5.8%
Overhead and Operational	\$5,977,508	23.3%	\$7,246,128	23.5%	\$8,283,752	23.1%	\$8,333,806	22.7%
Nonoperational	\$4,352,022	17.0%	\$4,923,059	15.9%	\$9,611,761	26.8%	\$12,182,465	33.2%
Grand Total	\$25,661,594		\$30,890,944		\$35,880,514		\$36,686,115	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.7%	60.6%	50.1%	44.1%

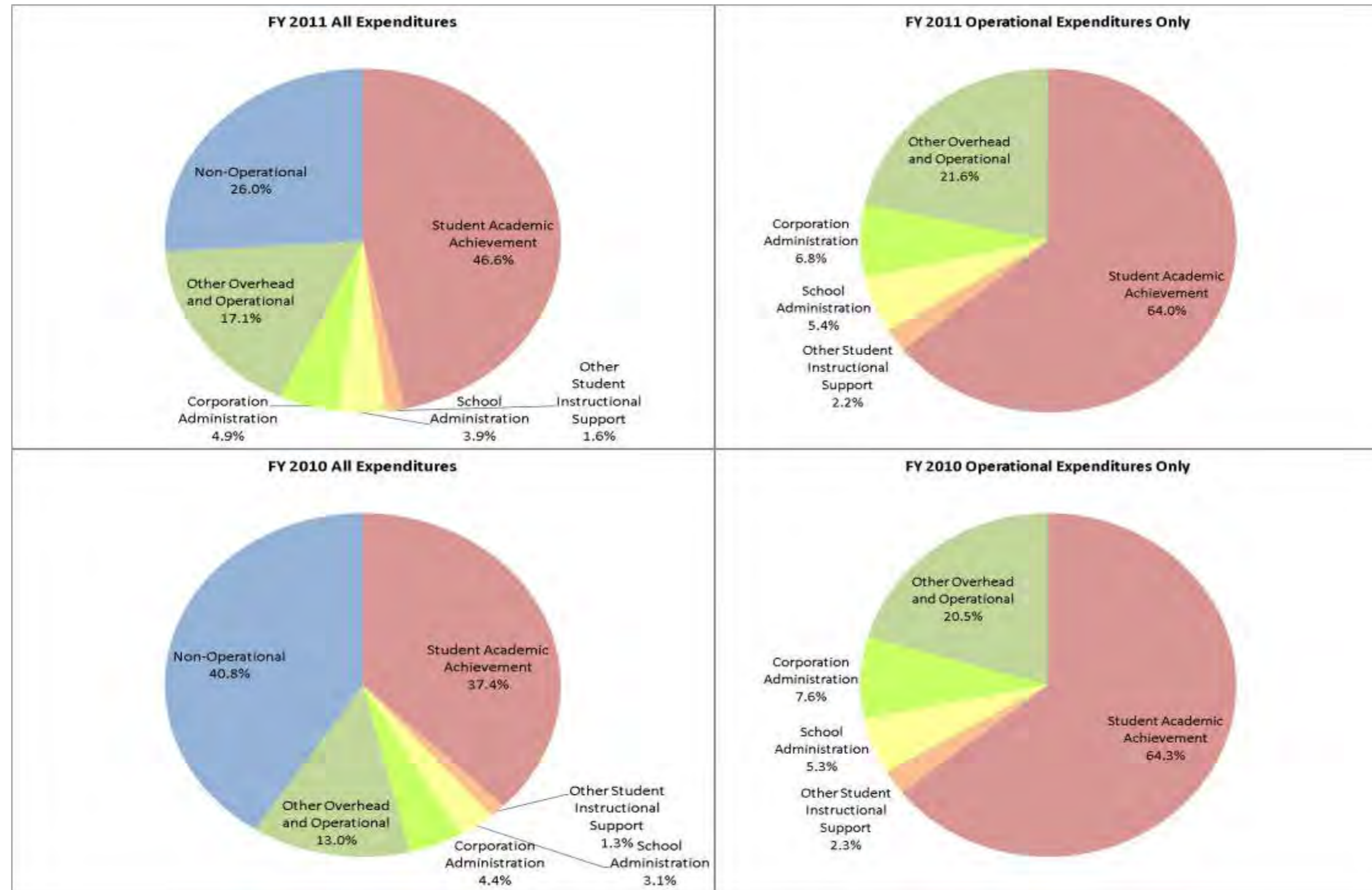


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Munster (4740)

School Town of Munster (4740)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$17,145,366	52.0%	\$21,891,136	50.4%	\$22,267,249	37.4%	\$21,192,131	46.6%
Student Instructional Support	\$2,029,400	6.2%	\$2,391,213	5.5%	\$2,622,090	4.4%	\$2,475,991	5.4%
Overhead and Operational	\$6,689,085	20.3%	\$7,699,118	17.7%	\$10,387,292	17.4%	\$10,004,421	22.0%
Nonoperational	\$7,086,517	21.5%	\$11,416,551	26.3%	\$24,303,891	40.8%	\$11,840,013	26.0%
Grand Total	\$32,950,368		\$43,398,018		\$59,580,523		\$45,512,556	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.2%	56.0%	41.8%	52.0%

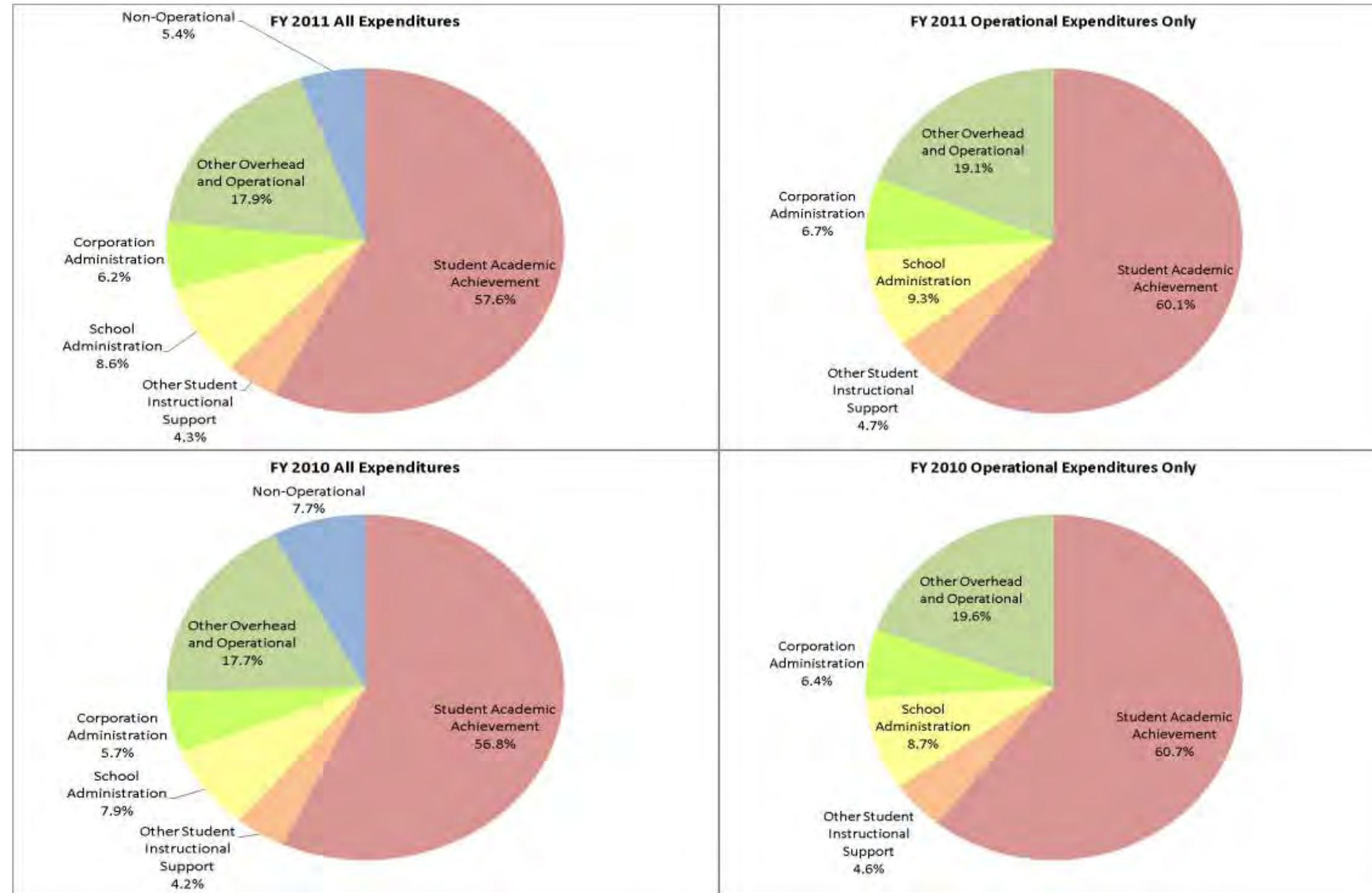


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
School Town of Speedway (5400)

School Town of Speedway (5400)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,390,160	52.4%	\$7,997,635	57.5%	\$8,951,469	56.8%	\$9,152,919	57.6%
Student Instructional Support	\$960,982	7.9%	\$1,248,076	9.0%	\$1,900,060	12.1%	\$2,050,047	12.9%
Overhead and Operational	\$2,764,266	22.6%	\$2,926,954	21.1%	\$3,681,868	23.4%	\$3,826,143	24.1%
Nonoperational	\$2,090,873	17.1%	\$1,729,034	12.4%	\$1,213,736	7.7%	\$856,719	5.4%
Grand Total	\$12,206,281		\$13,901,699		\$15,747,133		\$15,885,828	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.2%	66.5%	68.9%	70.5%

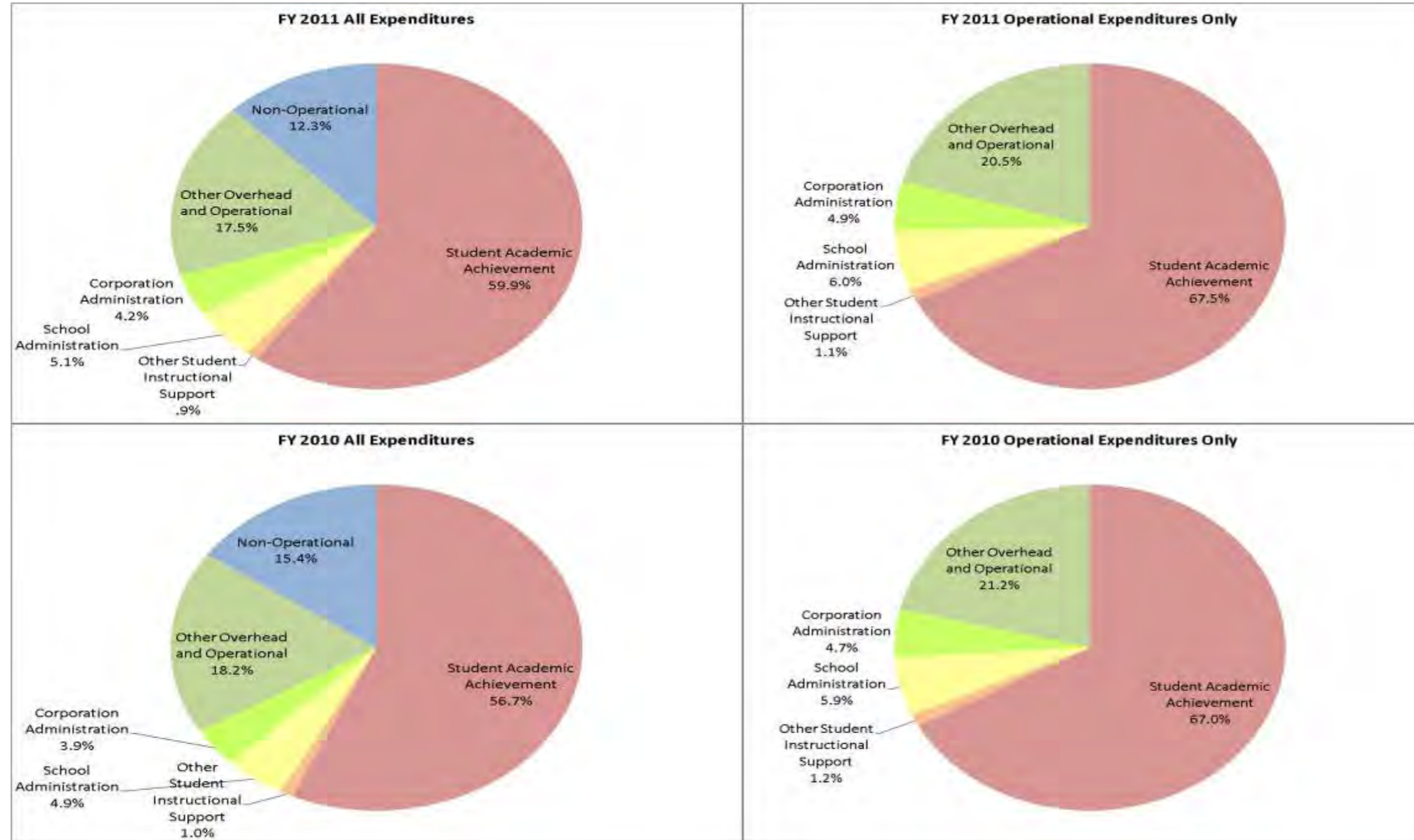


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Scott County School District 1 (7230)

Scott County School District 1 (7230)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,569,359	48.7%	\$8,806,815	57.8%	\$8,256,047	56.7%	\$8,443,345	59.9%
Student Instructional Support	\$720,395	5.3%	\$744,430	4.9%	\$848,166	5.8%	\$854,464	6.1%
Overhead and Operational	\$2,126,900	15.8%	\$3,074,063	20.2%	\$3,211,630	22.1%	\$3,062,062	21.7%
Nonoperational	\$4,071,056	30.2%	\$2,622,491	17.2%	\$2,236,605	15.4%	\$1,734,522	12.3%
Grand Total	\$13,487,709		\$15,247,799		\$14,552,448		\$14,094,393	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.0%	62.6%	62.6%	66.0%

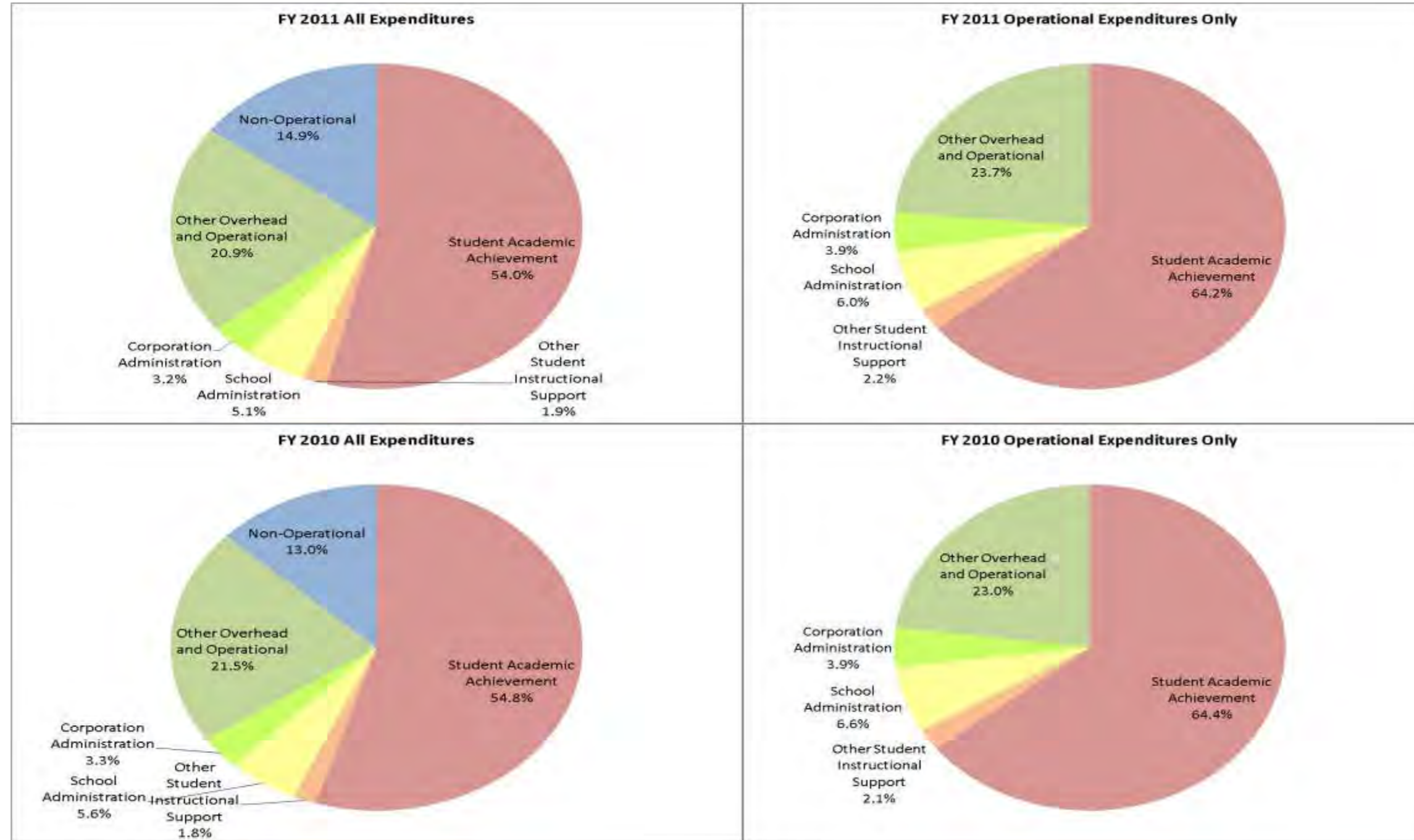


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Scott County School District 2 (7255)

Scott County School District 2 (7255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,356,136	56.8%	\$13,298,811	52.8%	\$15,349,744	54.8%	\$14,976,752	54.0%
Student Instructional Support	\$1,258,628	6.3%	\$1,633,331	6.5%	\$2,068,797	7.4%	\$1,928,160	6.9%
Overhead and Operational	\$4,349,759	21.8%	\$5,965,794	23.7%	\$6,937,743	24.8%	\$6,702,042	24.1%
Nonoperational	\$3,019,768	15.1%	\$4,273,463	17.0%	\$3,651,727	13.0%	\$4,149,550	14.9%
Grand Total	\$19,984,291		\$25,171,398		\$28,008,011		\$27,756,504	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.1%	59.3%	62.2%	60.9%

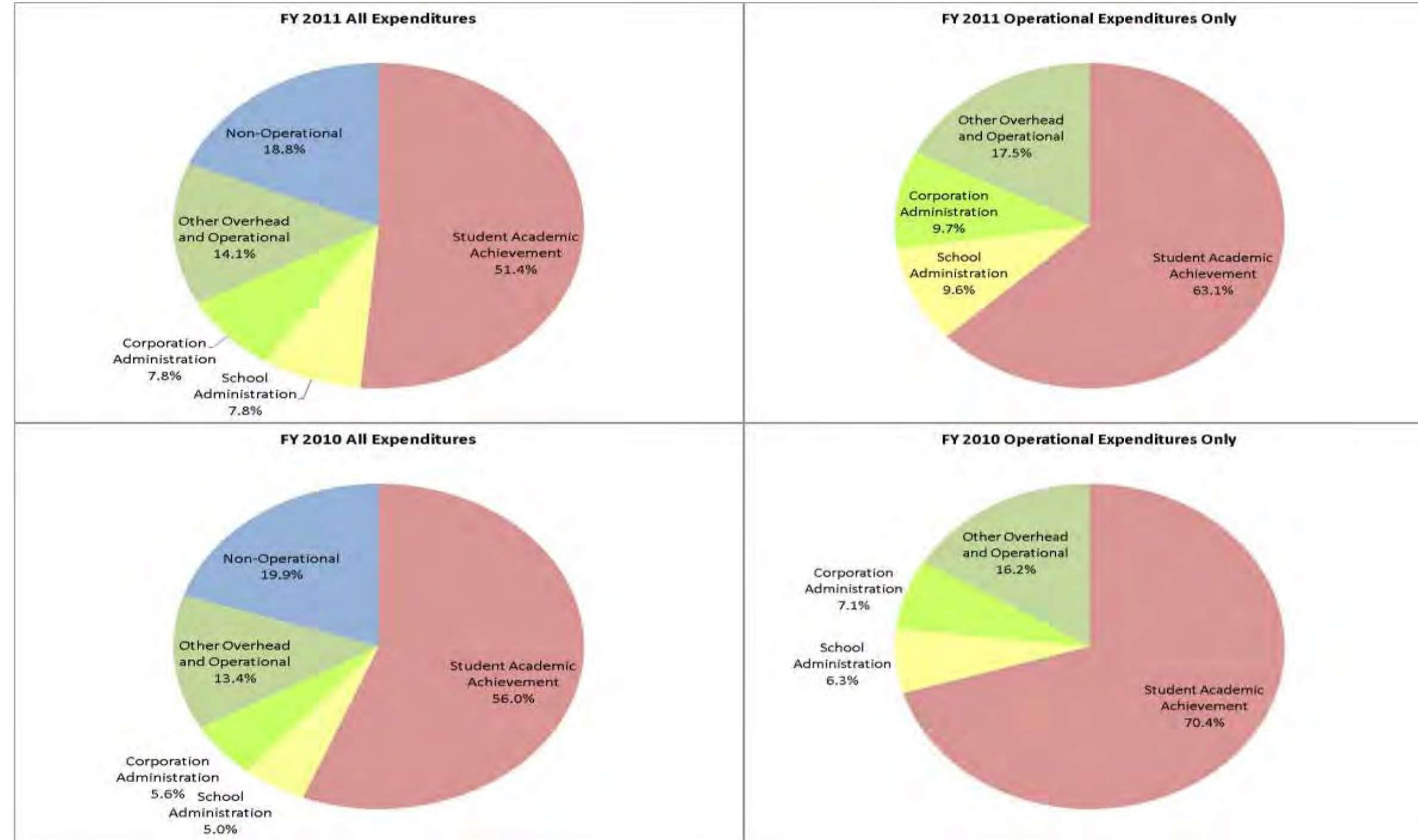


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
SE Neighborhood Sch of Excellence (9485)

SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$670,241	41.7%	\$1,492,724	56.0%	\$1,332,843	51.4%	
Student Instructional Support		\$139,913	8.7%	\$134,513	5.0%	\$202,670	7.8%	
Overhead and Operational		\$400,022	24.9%	\$507,277	19.0%	\$569,153	22.0%	
Nonoperational		\$396,077	24.7%	\$530,483	19.9%	\$487,056	18.8%	
Grand Total		\$1,606,252		\$2,664,997		\$2,591,723		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		50.4%	61.1%	59.2%

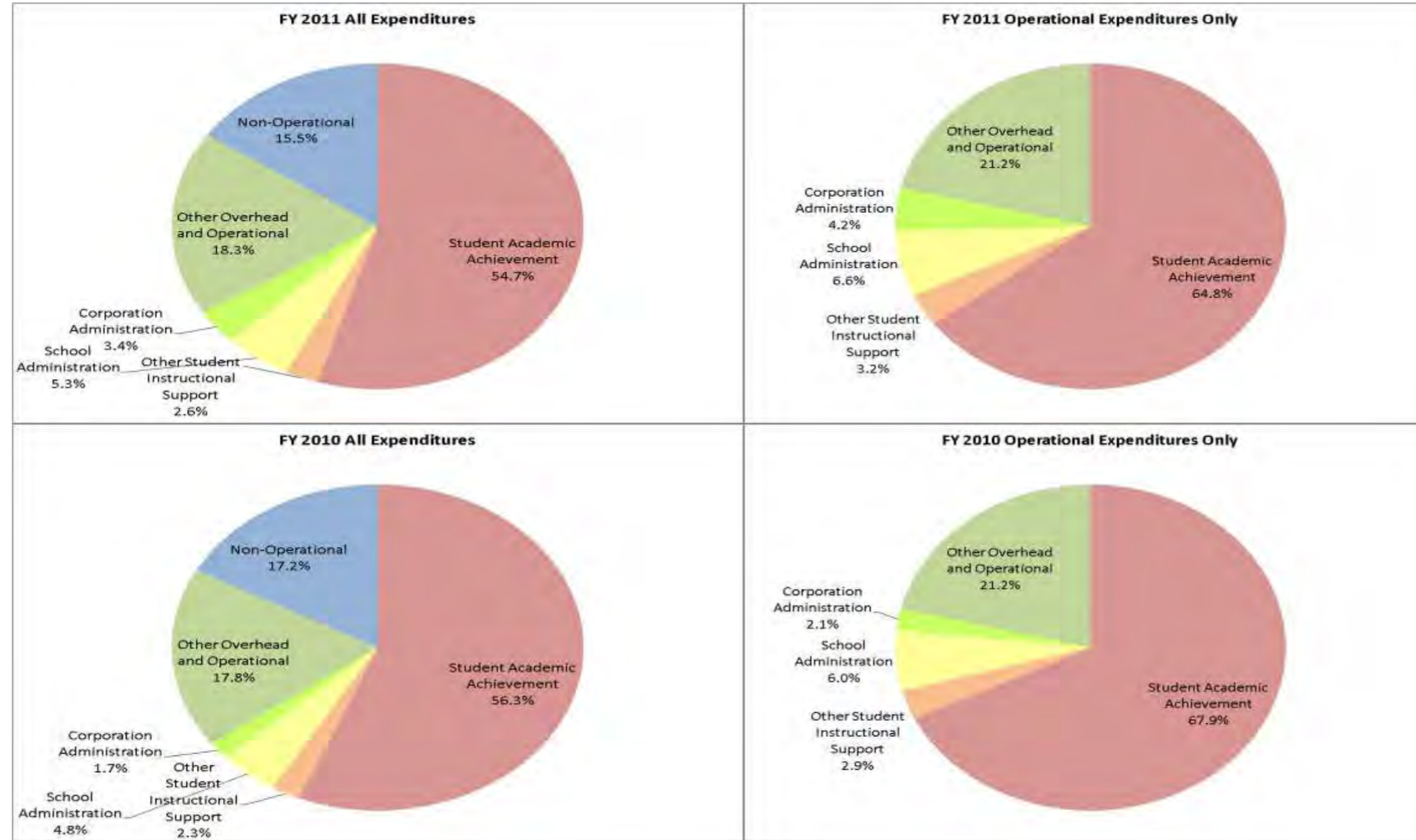


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Seymour Community Schools (3675)

Seymour Community Schools (3675)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,004,421	53.4%	\$20,556,326	53.8%	\$23,419,973	56.3%	\$21,171,095	54.7%
Student Instructional Support	\$2,254,100	8.0%	\$3,127,418	8.2%	\$2,933,656	7.0%	\$3,079,616	8.0%
Overhead and Operational	\$5,529,976	19.7%	\$7,211,769	18.9%	\$8,131,448	19.5%	\$8,425,511	21.8%
Nonoperational	\$5,297,330	18.9%	\$7,342,638	19.2%	\$7,140,657	17.2%	\$6,013,431	15.5%
Grand Total	\$28,085,827		\$38,238,150		\$41,625,734		\$38,689,653	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.4%	61.9%	63.3%	62.7%

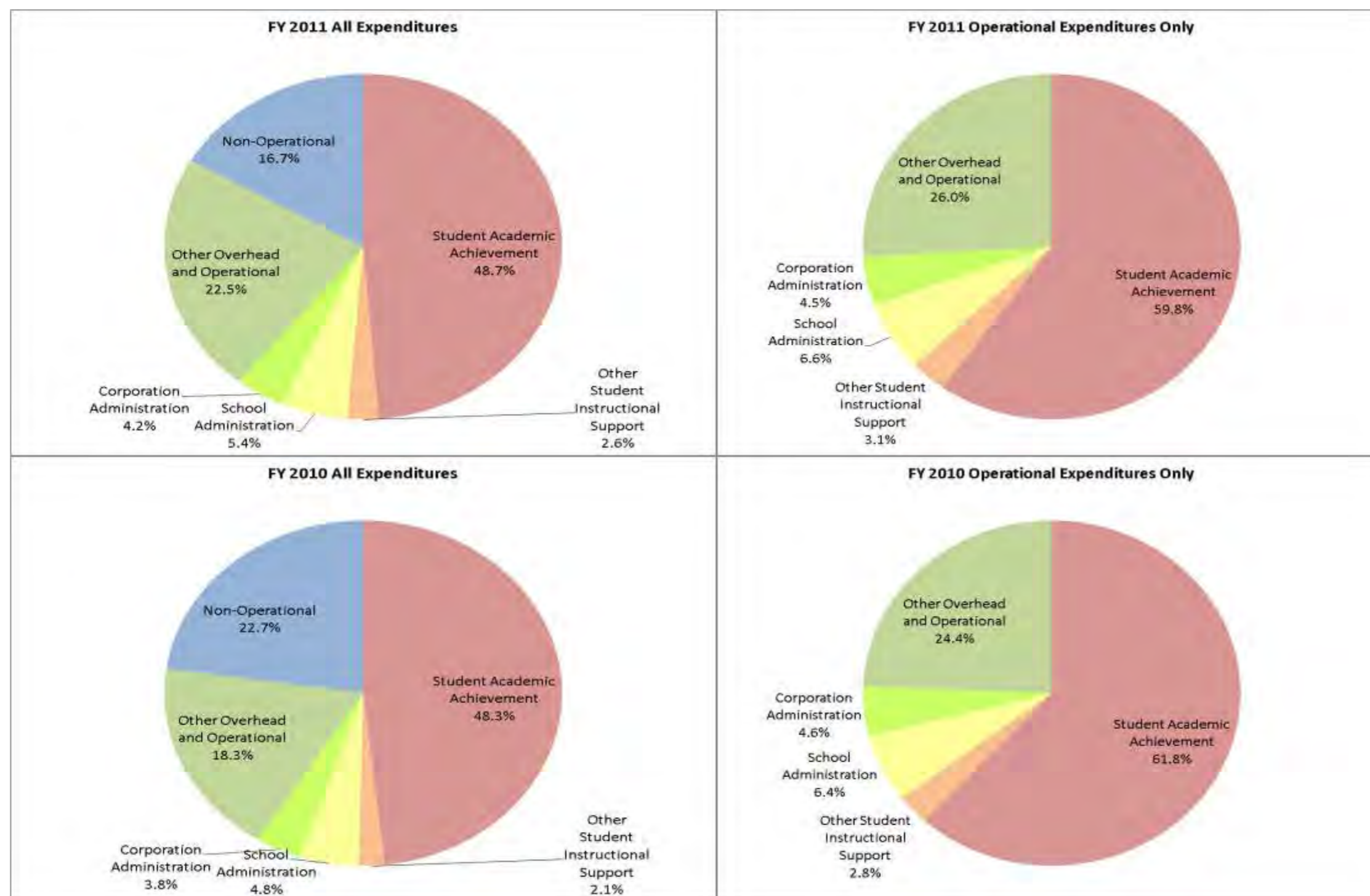


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelby Eastern Schools (7285)

Shelby Eastern Schools (7285)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,370,319	37.0%	\$7,951,846	51.4%	\$7,186,938	48.3%	\$6,231,864	48.7%
Student Instructional Support	\$890,997	4.5%	\$913,651	5.9%	\$1,027,536	6.9%	\$1,011,629	7.9%
Overhead and Operational	\$2,791,905	14.0%	\$3,021,609	19.5%	\$3,290,764	22.1%	\$3,407,657	26.7%
Nonoperational	\$8,840,903	44.4%	\$3,572,758	23.1%	\$3,386,583	22.7%	\$2,134,688	16.7%
Grand Total	\$19,894,124		\$15,459,864		\$14,891,821		\$12,785,838	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	41.5%	57.3%	55.2%	56.7%

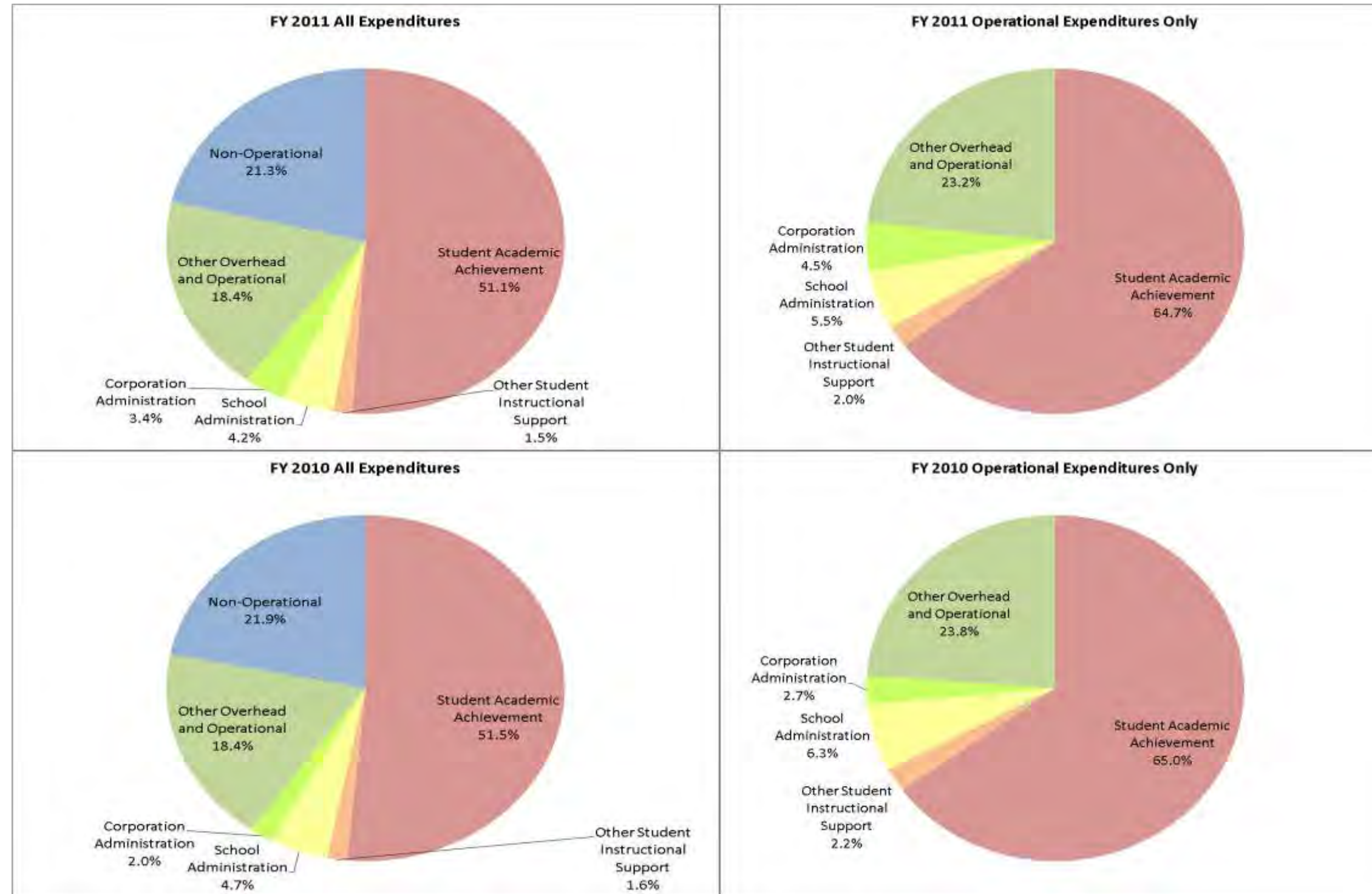


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shelbyville Central Schools (7365)

Shelbyville Central Schools (7365)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,837,349	52.8%	\$18,862,554	53.0%	\$21,074,471	51.5%	\$19,917,147	51.1%
Student Instructional Support	\$1,580,906	5.6%	\$1,771,385	5.0%	\$2,574,293	6.3%	\$2,246,712	5.8%
Overhead and Operational	\$5,474,217	19.5%	\$7,090,158	19.9%	\$8,349,427	20.4%	\$8,510,258	21.8%
Nonoperational	\$6,209,267	22.1%	\$7,851,579	22.1%	\$8,947,175	21.9%	\$8,319,438	21.3%
Grand Total	\$28,101,739		\$35,575,676		\$40,945,366		\$38,993,555	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.4%	58.0%	57.8%	56.8%

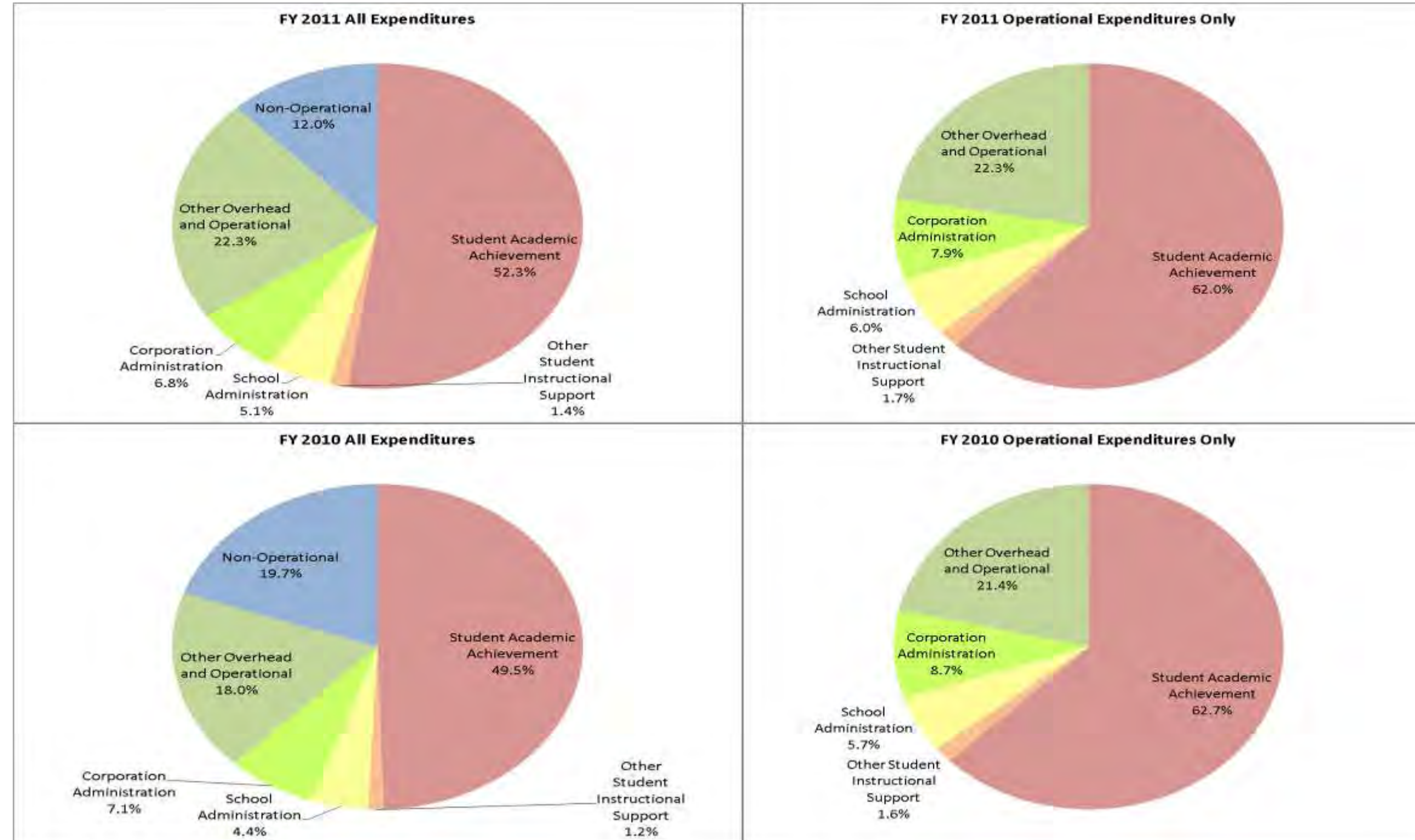


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shenandoah School Corporation (3435)

Shenandoah School Corporation (3435)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,622,004	54.9%	\$6,404,048	50.8%	\$6,573,217	49.5%	\$6,087,512	52.3%
Student Instructional Support	\$740,226	7.2%	\$917,546	7.3%	\$751,796	5.7%	\$754,610	6.5%
Overhead and Operational	\$2,255,979	22.0%	\$2,919,803	23.1%	\$3,333,530	25.1%	\$3,388,697	29.1%
Nonoperational	\$1,630,150	15.9%	\$2,375,908	18.8%	\$2,610,710	19.7%	\$1,401,408	12.0%
Grand Total	\$10,248,359		\$12,617,304		\$13,269,253		\$11,632,227	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	62.1%	58.0%	55.2%	58.8%

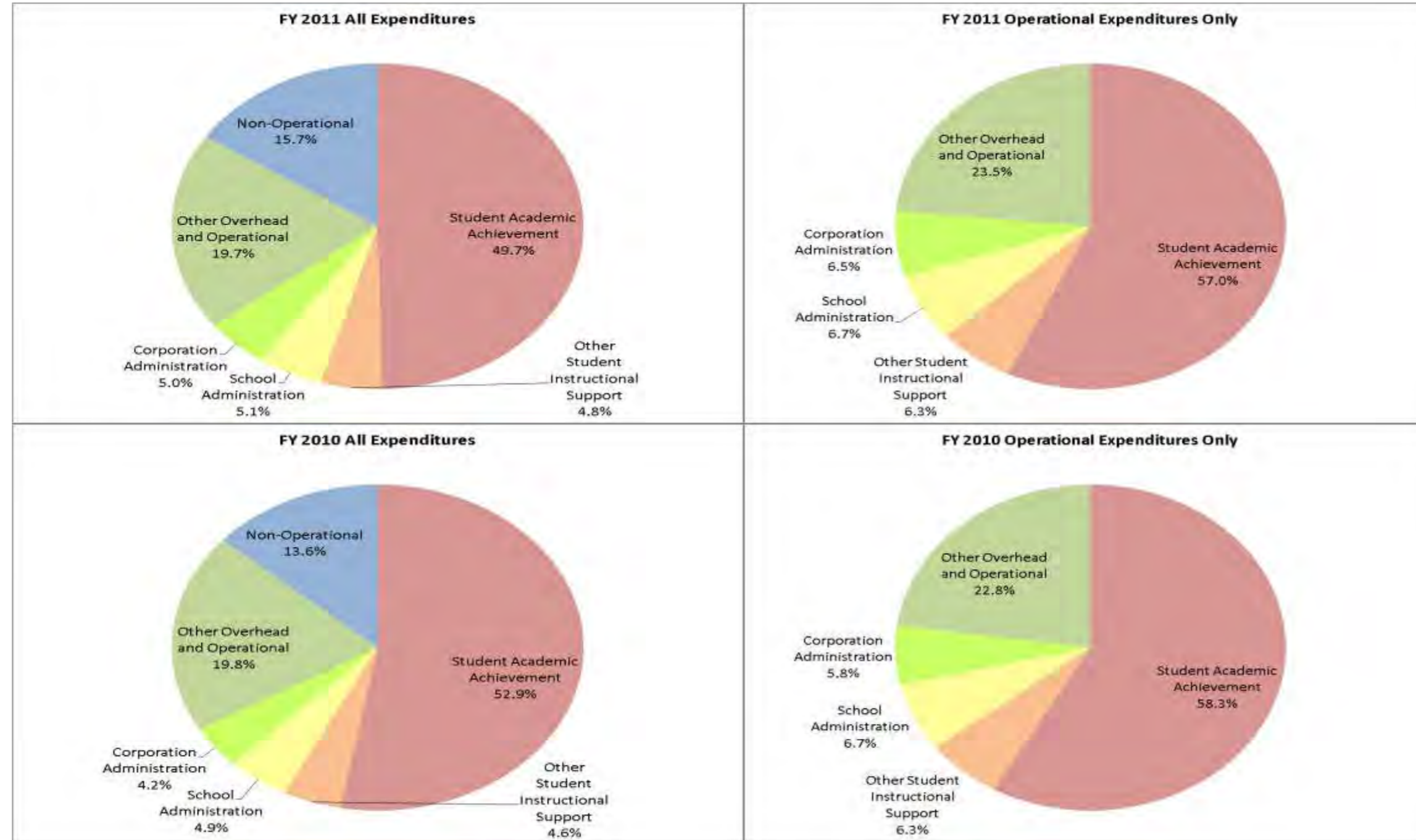


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sheridan Community Schools (3055)

Sheridan Community Schools (3055)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,657,474	55.3%	\$4,734,311	53.8%	\$7,261,059	52.9%	\$6,349,378	49.7%
Student Instructional Support	\$665,234	7.9%	\$863,391	9.8%	\$1,302,641	9.5%	\$1,275,518	10.0%
Overhead and Operational	\$2,157,807	25.6%	\$2,067,479	23.5%	\$3,295,018	24.0%	\$3,148,433	24.6%
Nonoperational	\$938,354	11.1%	\$1,133,569	12.9%	\$1,860,232	13.6%	\$2,009,911	15.7%
Grand Total	\$8,418,869		\$8,798,749		\$13,718,949		\$12,783,241	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	63.6%	62.4%	59.6%

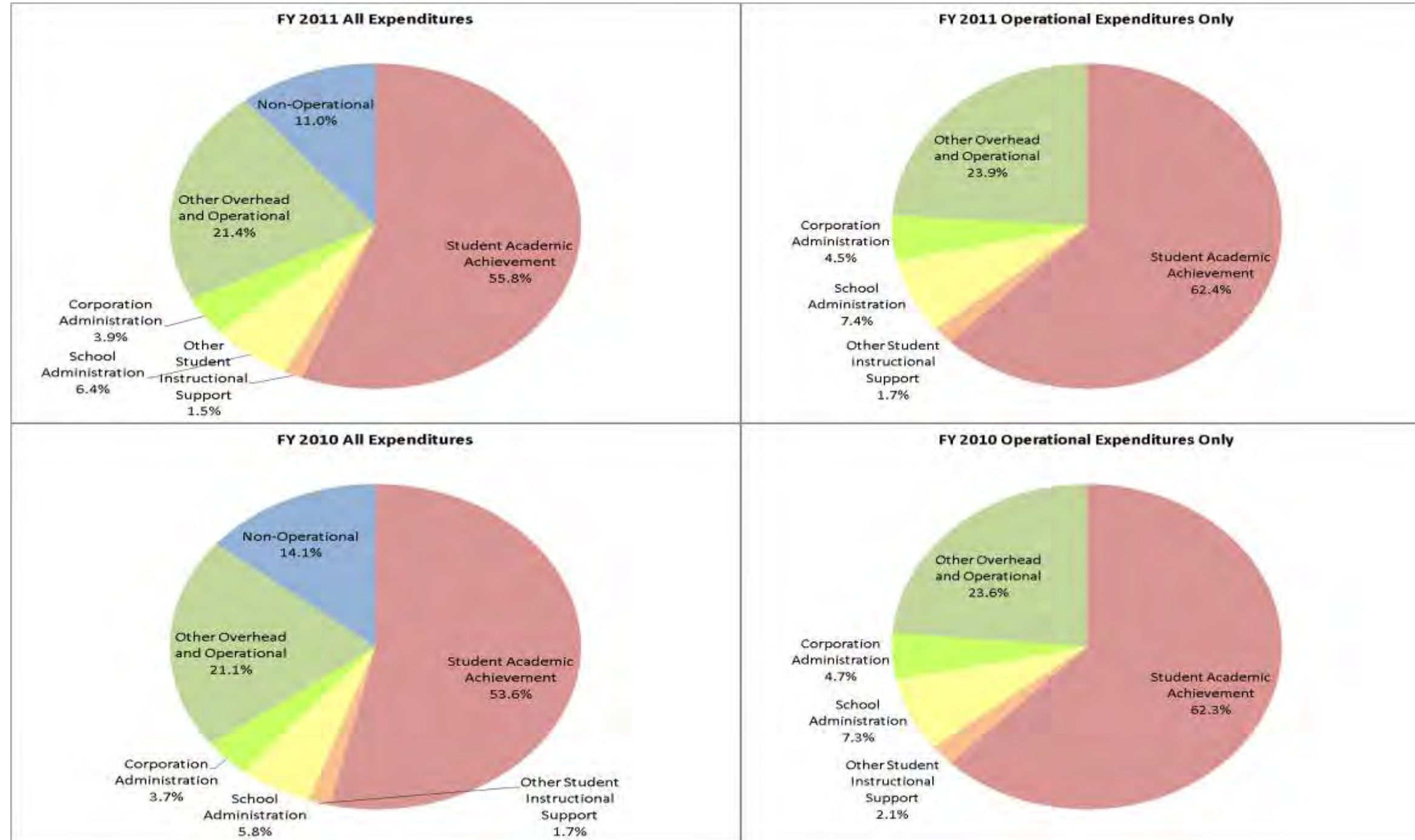


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Shoals Community School Corp (5520)

Shoals Community School Corp (5520)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,239,485	54.9%	\$3,551,279	49.1%	\$4,445,889	53.6%	\$4,020,565	55.8%
Student Instructional Support	\$369,294	6.3%	\$535,832	7.4%	\$623,423	7.5%	\$570,295	7.9%
Overhead and Operational	\$1,358,790	23.0%	\$1,633,149	22.6%	\$2,058,830	24.8%	\$1,822,327	25.3%
Nonoperational	\$931,793	15.8%	\$1,508,155	20.9%	\$1,171,558	14.1%	\$789,558	11.0%
Grand Total	\$5,899,361		\$7,228,415		\$8,299,700		\$7,202,745	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.2%	56.5%	61.1%	63.7%

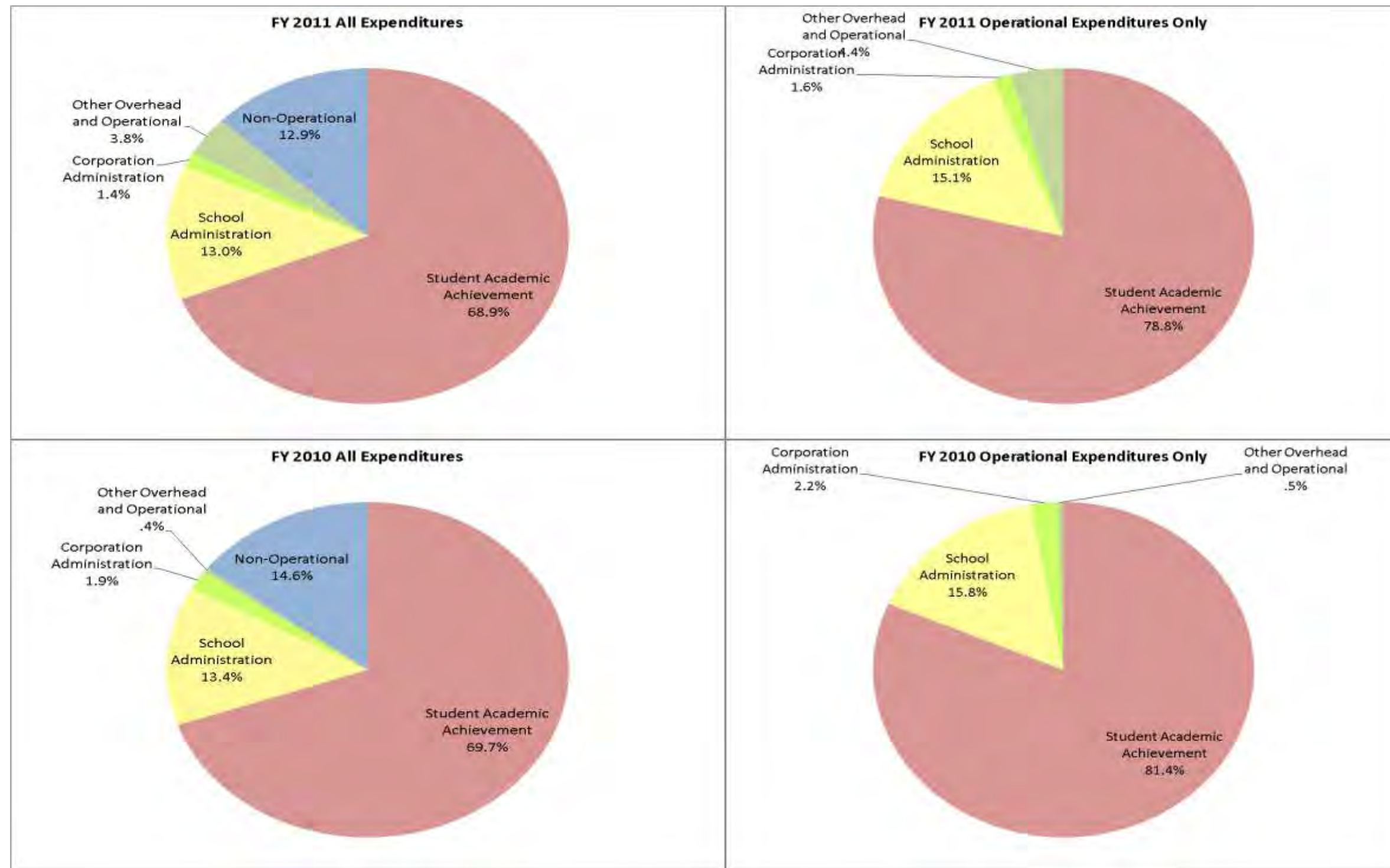


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Signature School Inc (9315)

Signature School Inc (9315)

Student Instructional Category	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement		\$1,314,651	74.1%	\$1,643,599	69.7%	\$1,695,039	68.9%
Student Instructional Support		\$266,764	15.0%	\$315,586	13.4%	\$319,071	13.0%
Overhead and Operational		\$59,927	3.4%	\$54,957	2.3%	\$128,972	5.2%
Nonoperational		\$133,583	7.5%	\$345,530	14.6%	\$318,604	12.9%
Grand Total		\$1,774,924		\$2,359,672		\$2,461,687	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		89.1%	83.0%	81.8%

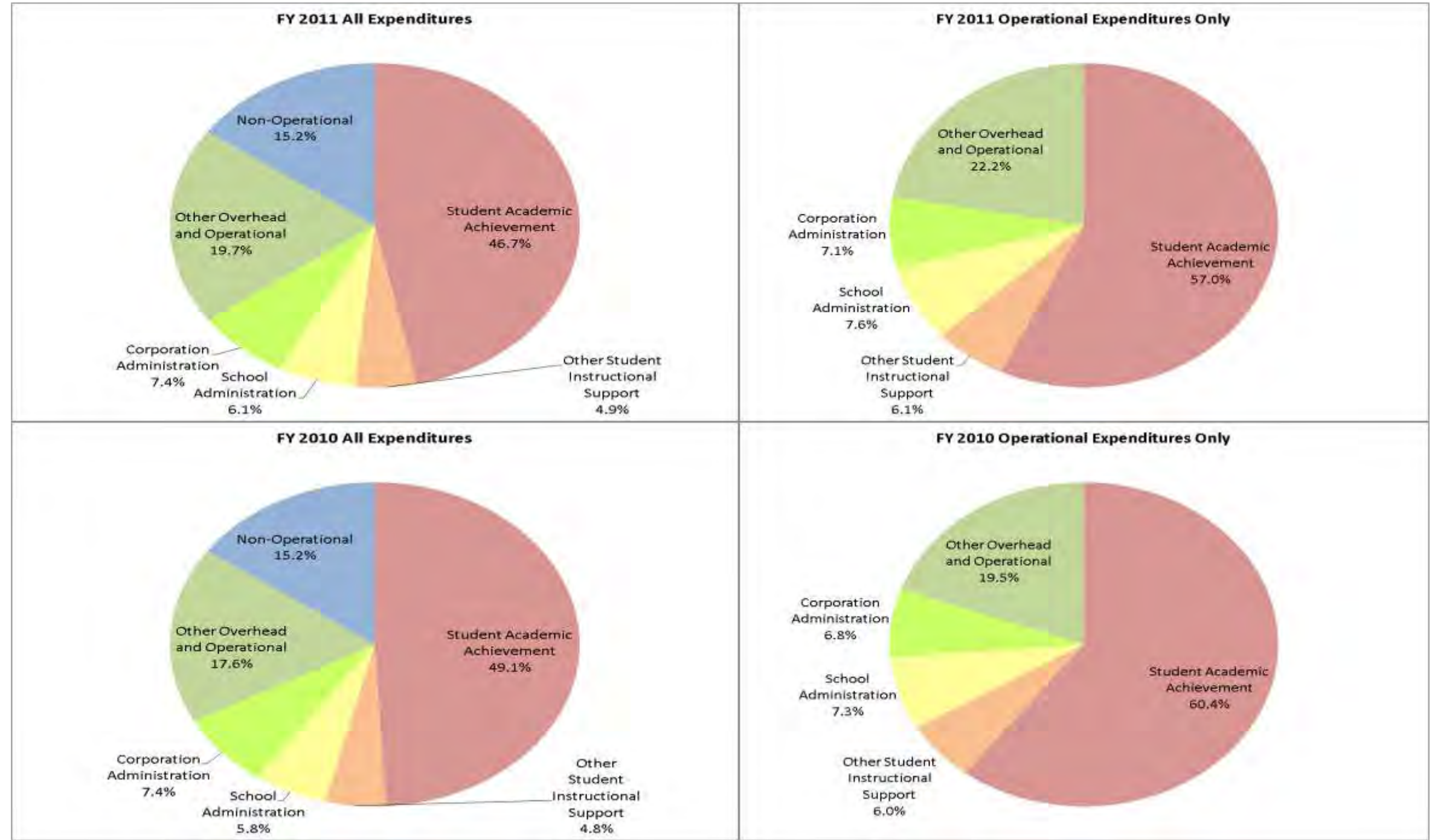


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Smith-Green Community Schools (8625)

Smith-Green Community Schools (8625)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,228,940	58.6%	\$7,261,255	57.0%	\$6,734,727	49.1%	\$5,307,001	46.7%
Student Instructional Support	\$742,349	8.3%	\$964,169	7.6%	\$1,452,545	10.6%	\$1,251,377	11.0%
Overhead and Operational	\$2,039,128	22.8%	\$2,524,186	19.8%	\$3,434,354	25.1%	\$3,084,053	27.1%
Nonoperational	\$918,880	10.3%	\$1,998,191	15.7%	\$2,086,607	15.2%	\$1,727,981	15.2%
Grand Total	\$8,929,297		\$12,747,800		\$13,708,233		\$11,370,413	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.9%	64.5%	59.7%	57.7%

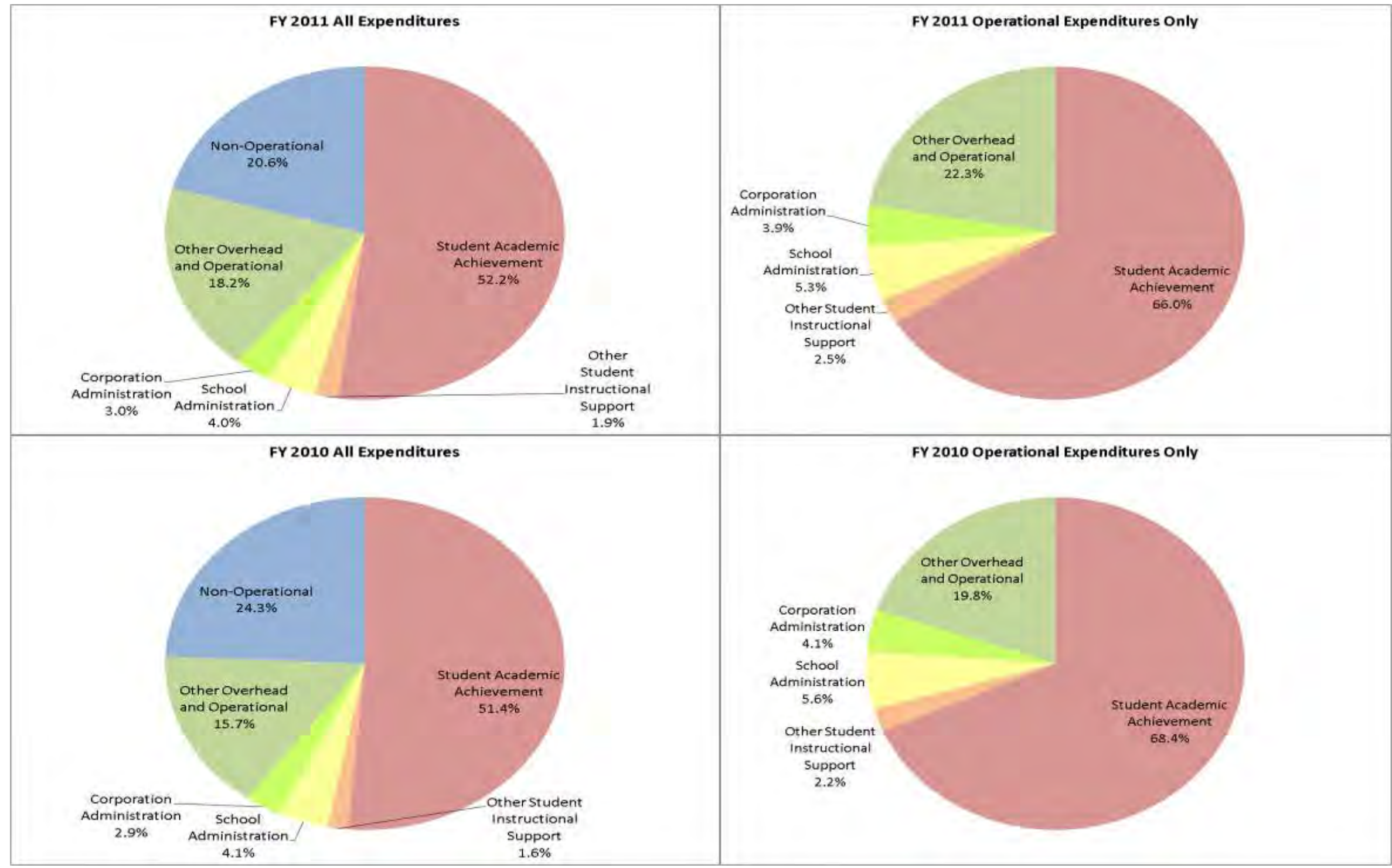


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Adams Schools (35)

South Adams Schools (35)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,575,914	58.3%	\$6,464,115	53.1%	\$8,671,866	51.4%	\$7,481,942	52.2%
Student Instructional Support	\$895,280	7.9%	\$1,036,767	8.5%	\$959,996	5.7%	\$849,993	5.9%
Overhead and Operational	\$2,568,712	22.8%	\$2,867,003	23.5%	\$3,141,245	18.6%	\$3,050,407	21.3%
Nonoperational	\$1,243,256	11.0%	\$1,814,502	14.9%	\$4,103,570	24.3%	\$2,961,897	20.6%
Grand Total	\$11,283,163		\$12,182,387		\$16,876,676		\$14,344,239	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	61.6%	57.1%	58.1%

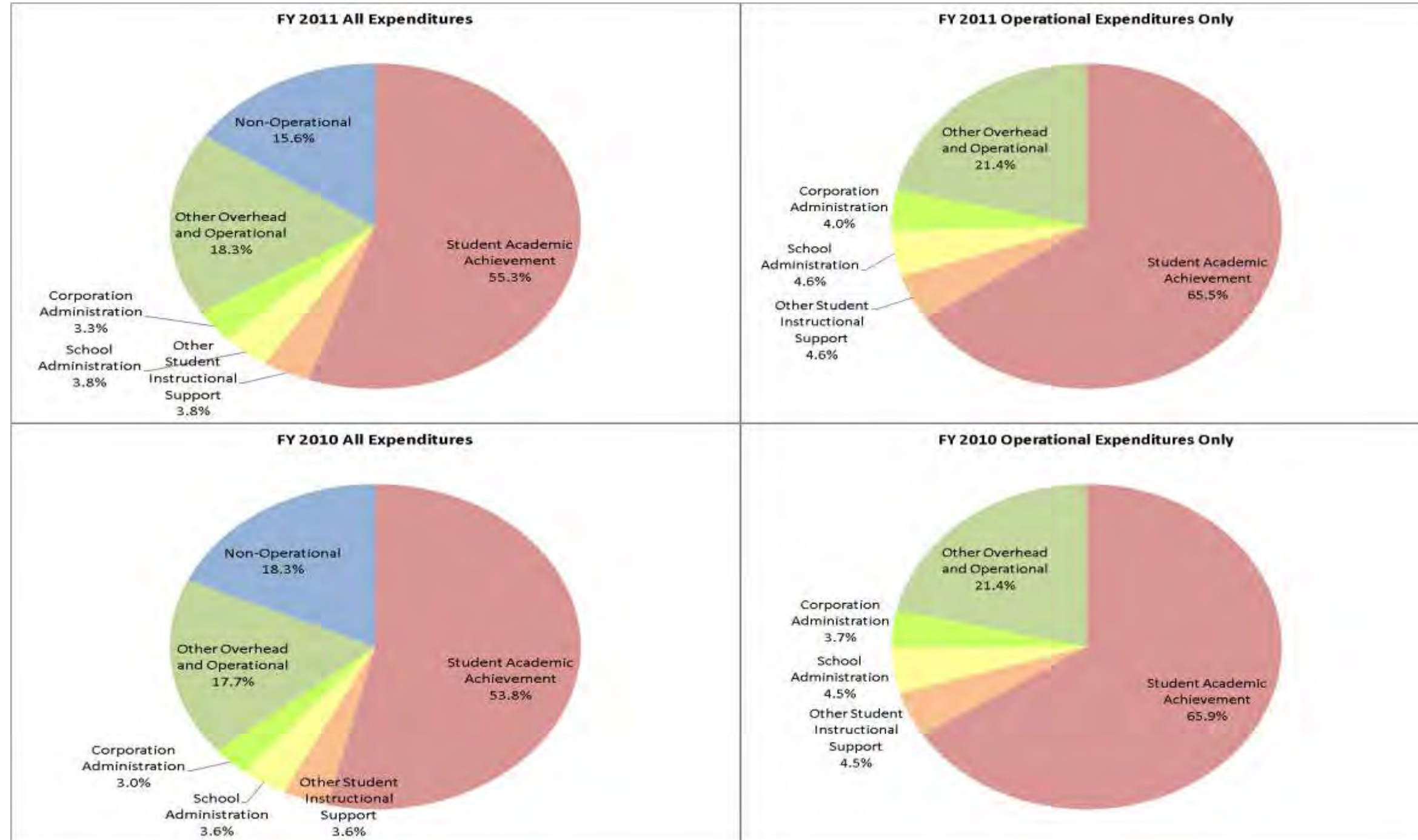


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Bend Community Sch Corp (7205)

South Bend Community Sch Corp (7205)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$124,355,989	55.1%	\$147,535,080	51.8%	\$144,328,665	53.8%	\$146,322,724	55.3%
Student Instructional Support	\$16,042,432	7.1%	\$22,534,596	7.9%	\$19,463,290	7.3%	\$19,934,942	7.5%
Overhead and Operational	\$45,790,454	20.3%	\$56,560,470	19.8%	\$55,514,668	20.7%	\$57,057,393	21.6%
Nonoperational	\$39,706,366	17.6%	\$58,394,036	20.5%	\$49,094,139	18.3%	\$41,355,794	15.6%
Grand Total	\$225,895,242		\$285,024,183		\$268,400,762		\$264,670,853	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.2%	59.7%	61.0%	62.8%

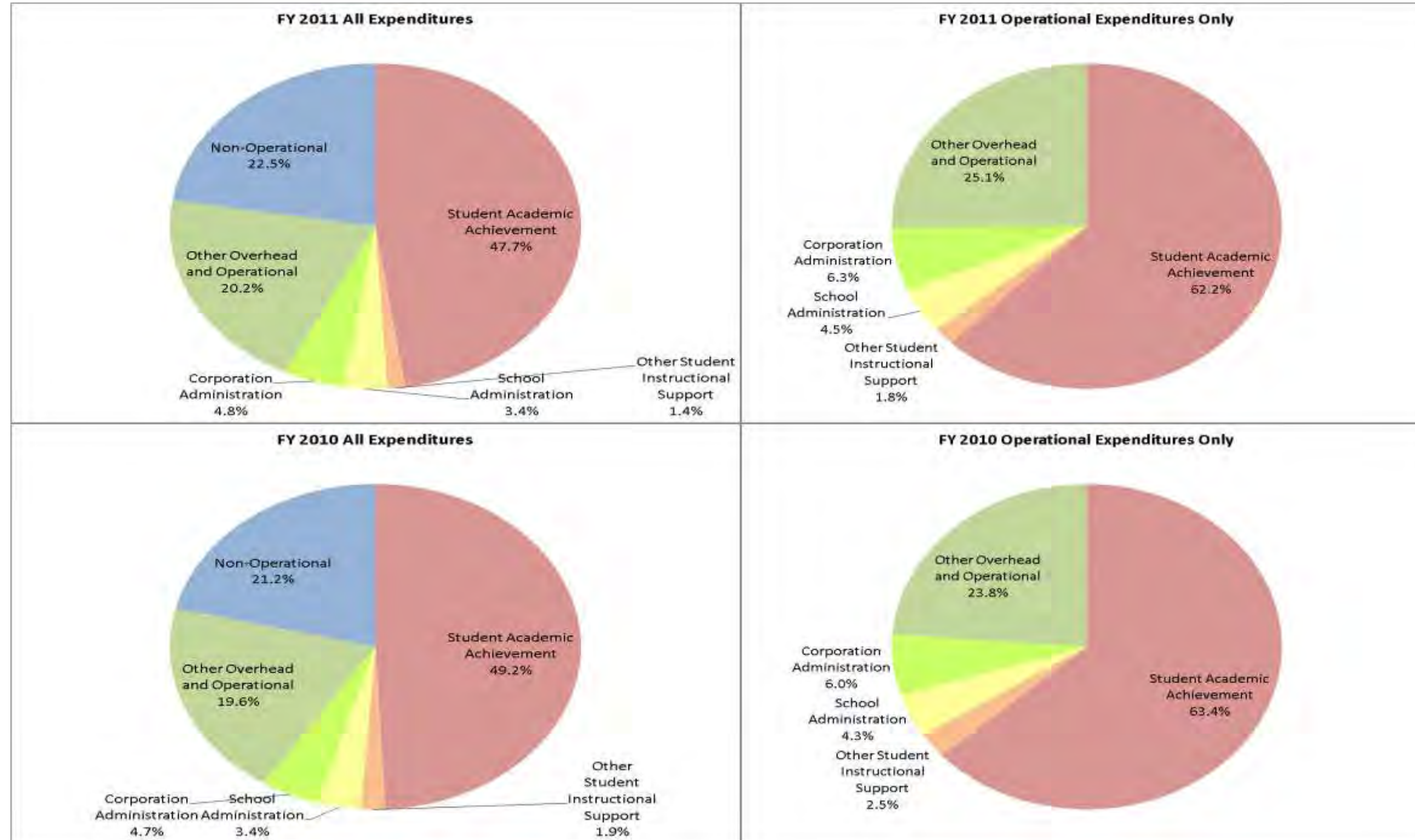


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Central Com School Corp (4940)

South Central Com School Corp (4940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,336,166	52.5%	\$3,675,637	43.9%	\$3,970,298	49.2%	\$3,866,204	47.7%
Student Instructional Support	\$368,077	5.8%	\$412,244	4.9%	\$426,417	5.3%	\$388,657	4.8%
Overhead and Operational	\$1,597,060	25.1%	\$2,026,692	24.2%	\$1,956,877	24.3%	\$2,028,712	25.0%
Nonoperational	\$1,057,217	16.6%	\$2,260,577	27.0%	\$1,711,907	21.2%	\$1,823,017	22.5%
Grand Total	\$6,358,521		\$8,375,150		\$8,065,498		\$8,106,590	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.3%	48.8%	54.5%	52.5%

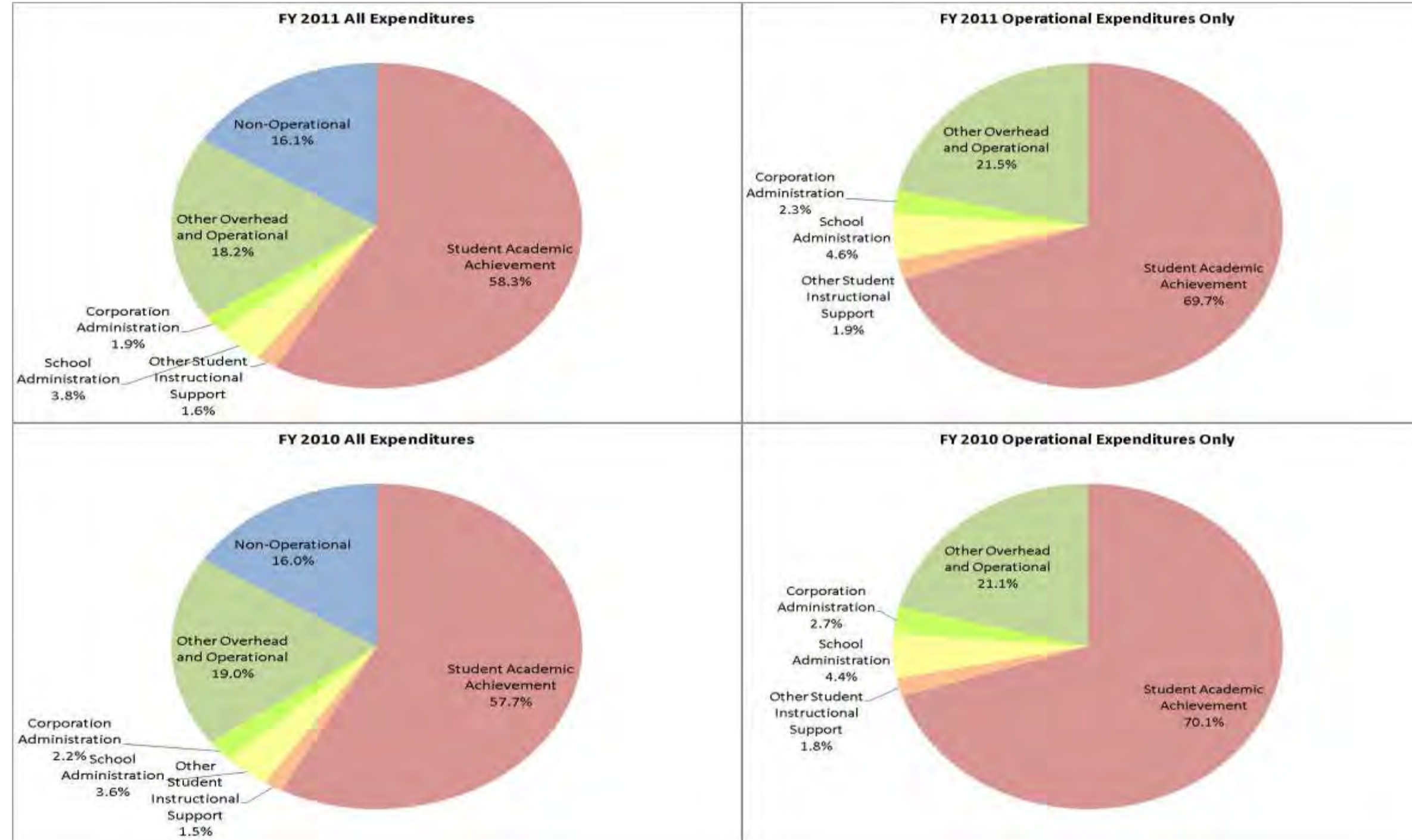


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Dearborn Com School Corp (1600)

South Dearborn Com School Corp (1600)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,260,061	55.3%	\$15,985,264	60.5%	\$17,893,311	57.7%	\$17,126,055	58.3%
Student Instructional Support	\$1,430,917	6.0%	\$1,683,398	6.4%	\$1,585,175	5.1%	\$1,600,281	5.4%
Overhead and Operational	\$4,945,788	20.6%	\$5,115,568	19.4%	\$6,558,857	21.2%	\$5,924,372	20.2%
Nonoperational	\$4,358,456	18.2%	\$3,650,160	13.8%	\$4,973,784	16.0%	\$4,747,266	16.1%
Not Categorized					\$848,885			
Grand Total	\$23,995,222		\$26,434,391		\$31,860,011		\$29,397,974	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.2%	66.8%	62.8%	63.7%

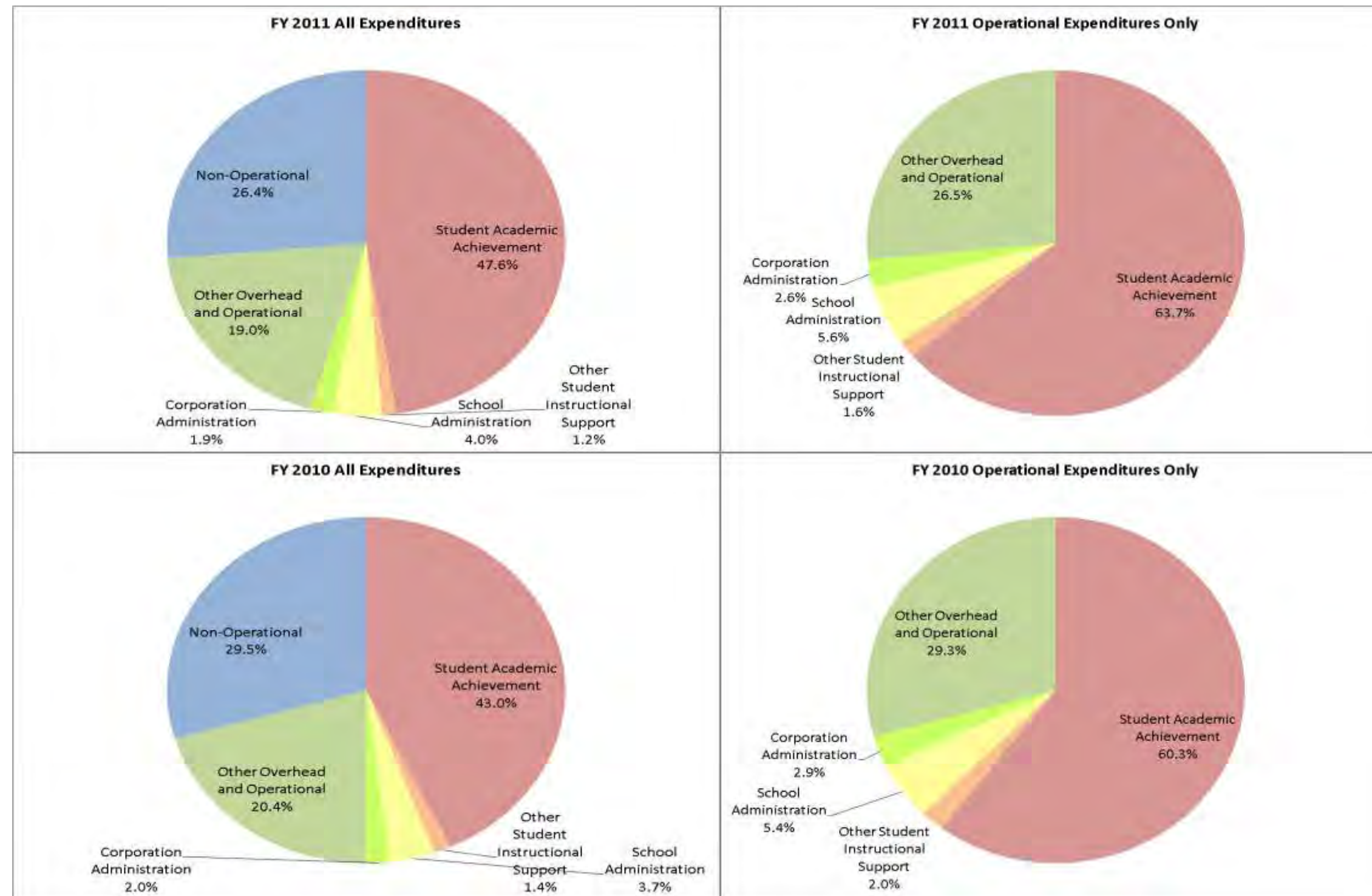


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Gibson School Corp (2765)

South Gibson School Corp (2765)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,309,973	54.5%	\$9,356,509	55.2%	\$9,470,566	43.0%	\$9,640,030	47.6%
Student Instructional Support	\$706,862	5.3%	\$795,336	4.7%	\$1,104,705	5.0%	\$1,041,146	5.1%
Overhead and Operational	\$3,029,884	22.6%	\$3,647,076	21.5%	\$4,936,194	22.4%	\$4,233,682	20.9%
Nonoperational	\$2,354,715	17.6%	\$3,160,862	18.6%	\$6,492,546	29.5%	\$5,354,485	26.4%
Grand Total	\$13,401,434		\$16,959,782		\$22,004,010		\$20,269,344	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.8%	59.9%	48.1%	52.7%

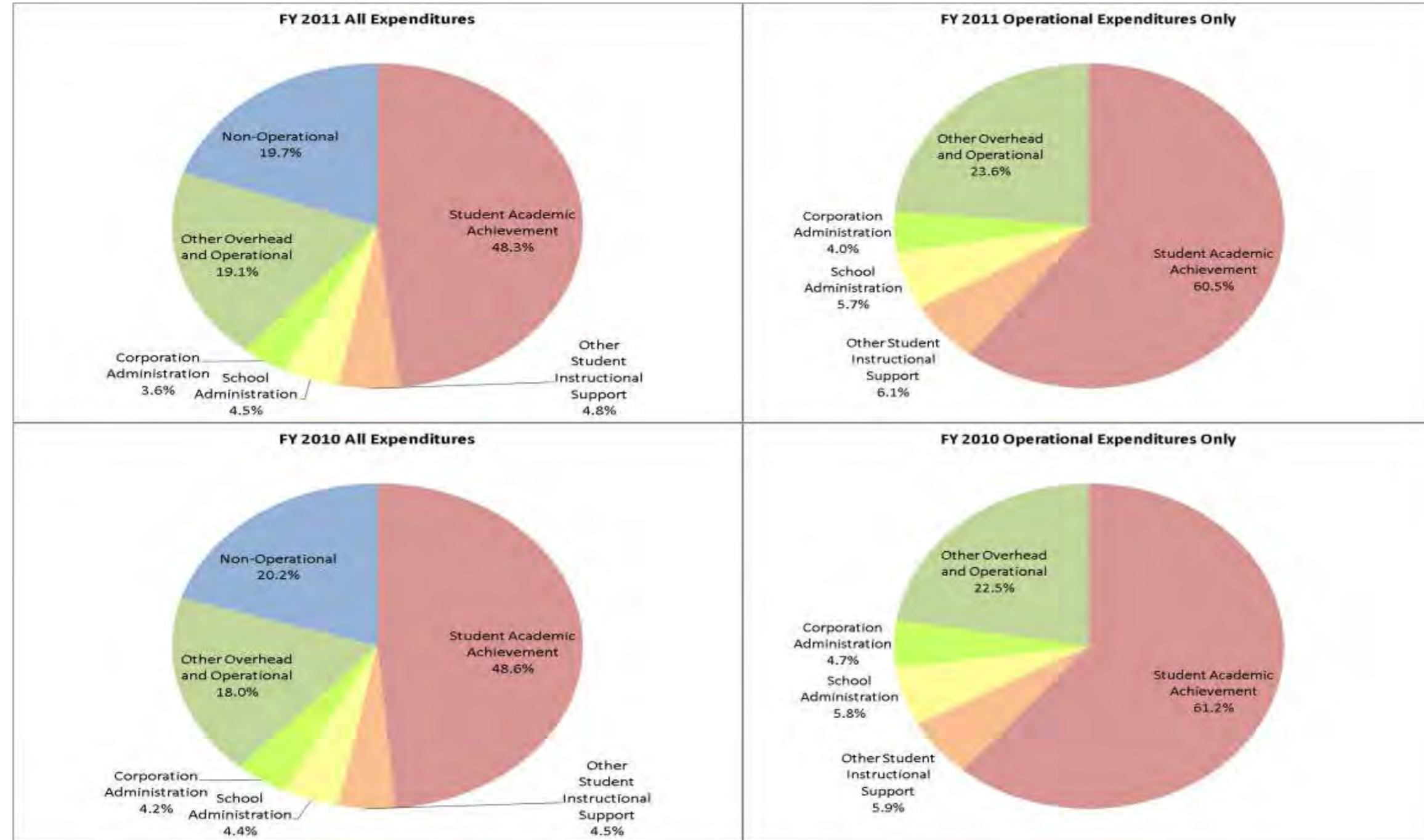


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Harrison Com Schools (3190)

South Harrison Com Schools (3190)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,506,746	54.6%	\$18,000,787	52.2%	\$17,753,443	48.6%	\$16,486,553	48.3%
Student Instructional Support	\$1,874,422	7.6%	\$2,887,885	8.4%	\$3,245,558	8.9%	\$3,172,698	9.3%
Overhead and Operational	\$5,334,418	21.6%	\$6,428,849	18.6%	\$8,139,575	22.3%	\$7,769,512	22.7%
Nonoperational	\$4,022,822	16.3%	\$7,161,400	20.8%	\$7,382,117	20.2%	\$6,728,794	19.7%
Grand Total	\$24,738,407		\$34,478,921		\$36,520,693		\$34,157,557	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.2%	60.6%	57.5%	57.6%

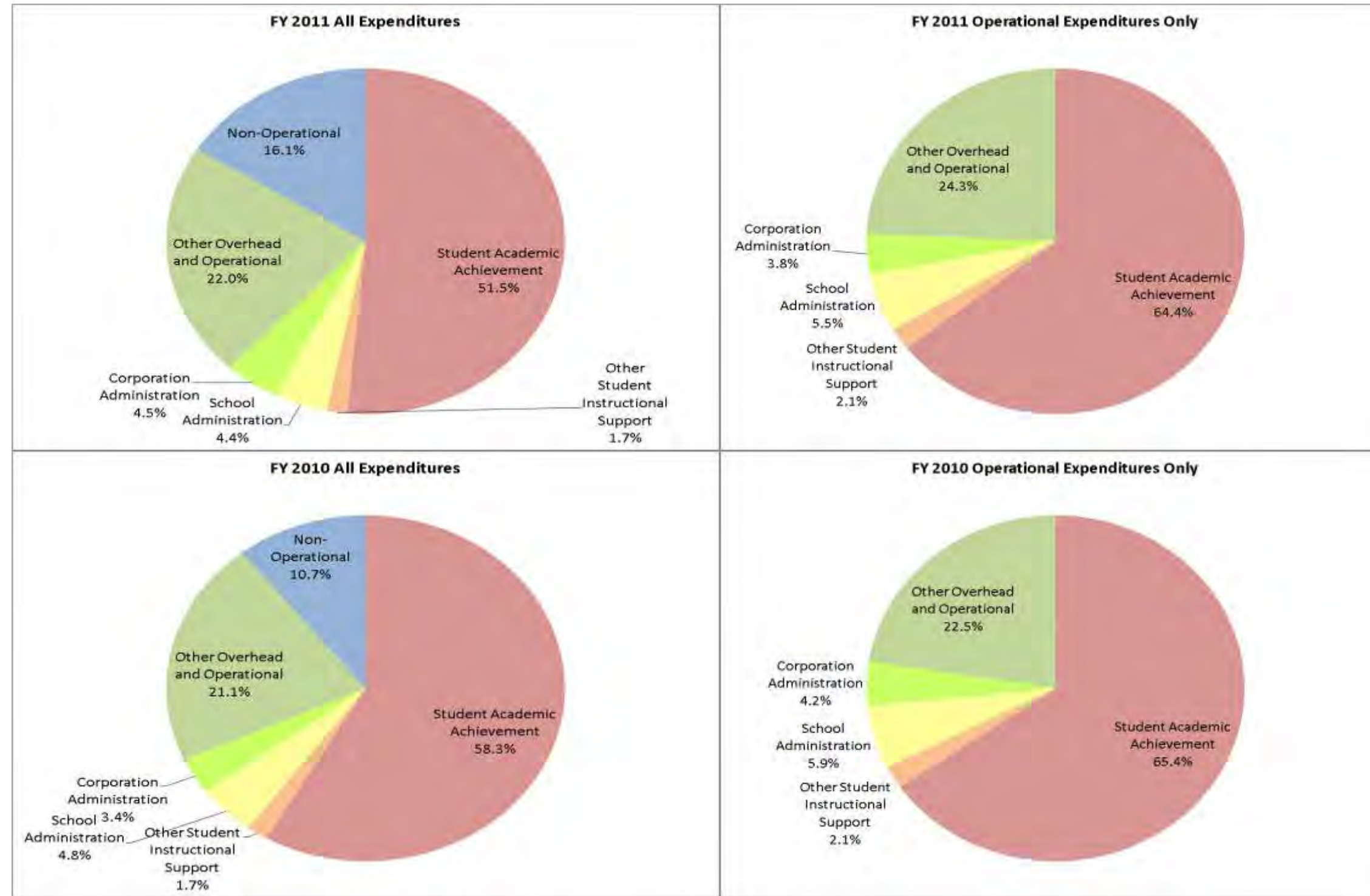


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Henry School Corp (3415)

South Henry School Corp (3415)

Student Instructional Category	FY01 % of Total Exp	FY06 % of Total Exp	FY10 % of Total Exp	FY11 % of Total Exp
Student Academic Achievement	\$5,684,500 67.2%	\$3,780,410 57.5%	\$4,671,361 58.3%	\$4,204,568 51.5%
Student Instructional Support	\$298,278 3.5%	\$447,153 6.8%	\$519,005 6.5%	\$490,838 6.0%
Overhead and Operational	\$2,017,580 23.8%	\$1,616,157 24.6%	\$1,961,240 24.5%	\$2,159,456 26.4%
Nonoperational	\$464,318 5.5%	\$729,848 11.1%	\$854,337 10.7%	\$1,311,824 16.1%
Grand Total	\$8,464,675	\$6,573,568	\$8,005,943	\$8,166,686

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.7%	64.3%	64.8%	57.5%

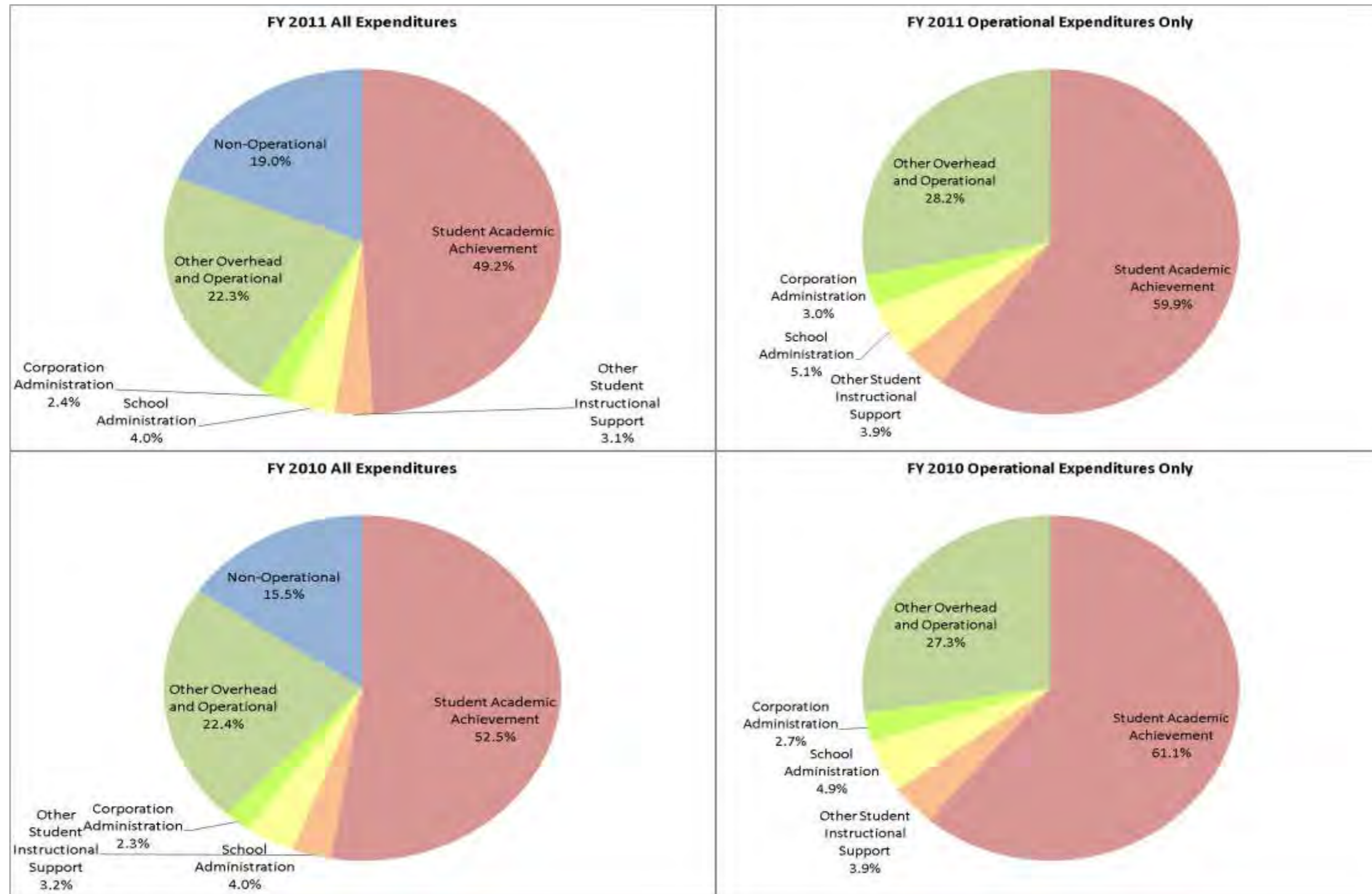


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Knox School Corp (4325)

South Knox School Corp (4325)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,706,346	51.7%	\$5,360,080	51.5%	\$6,338,163	52.5%	\$5,942,731	49.2%
Student Instructional Support	\$594,589	6.5%	\$712,446	6.8%	\$871,213	7.2%	\$860,434	7.1%
Overhead and Operational	\$1,970,281	21.7%	\$2,120,684	20.4%	\$2,986,528	24.8%	\$2,990,554	24.7%
Nonoperational	\$1,825,252	20.1%	\$2,215,152	21.3%	\$1,867,467	15.5%	\$2,293,560	19.0%
Grand Total	\$9,096,468		\$10,408,362		\$12,063,370		\$12,087,279	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.3%	58.3%	59.8%	56.3%

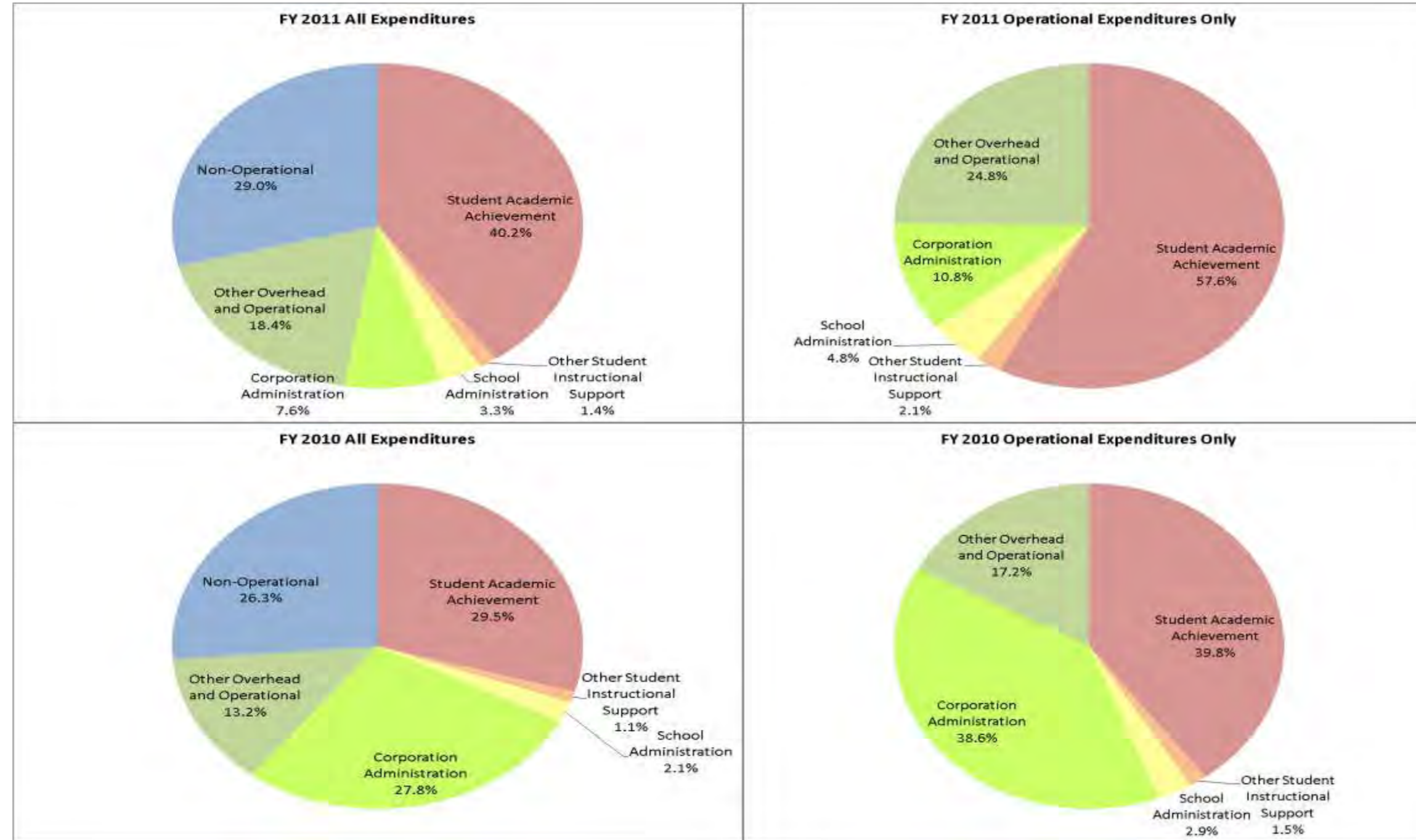


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Madison Com Sch Corp (5255)

South Madison Com Sch Corp (5255)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,497,039	59.1%	\$21,066,118	47.0%	\$14,401,772	29.5%	\$14,728,322	40.2%
Student Instructional Support	\$1,362,136	5.6%	\$2,089,095	4.7%	\$1,537,641	3.2%	\$1,740,484	4.8%
Overhead and Operational	\$5,399,287	22.0%	\$7,912,422	17.7%	\$19,998,644	41.0%	\$9,528,148	26.0%
Nonoperational	\$3,277,472	13.4%	\$13,719,533	30.6%	\$12,819,293	26.3%	\$10,598,232	29.0%
Grand Total	\$24,535,935		\$44,787,168		\$48,757,350		\$36,595,186	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	51.7%	32.7%	45.0%

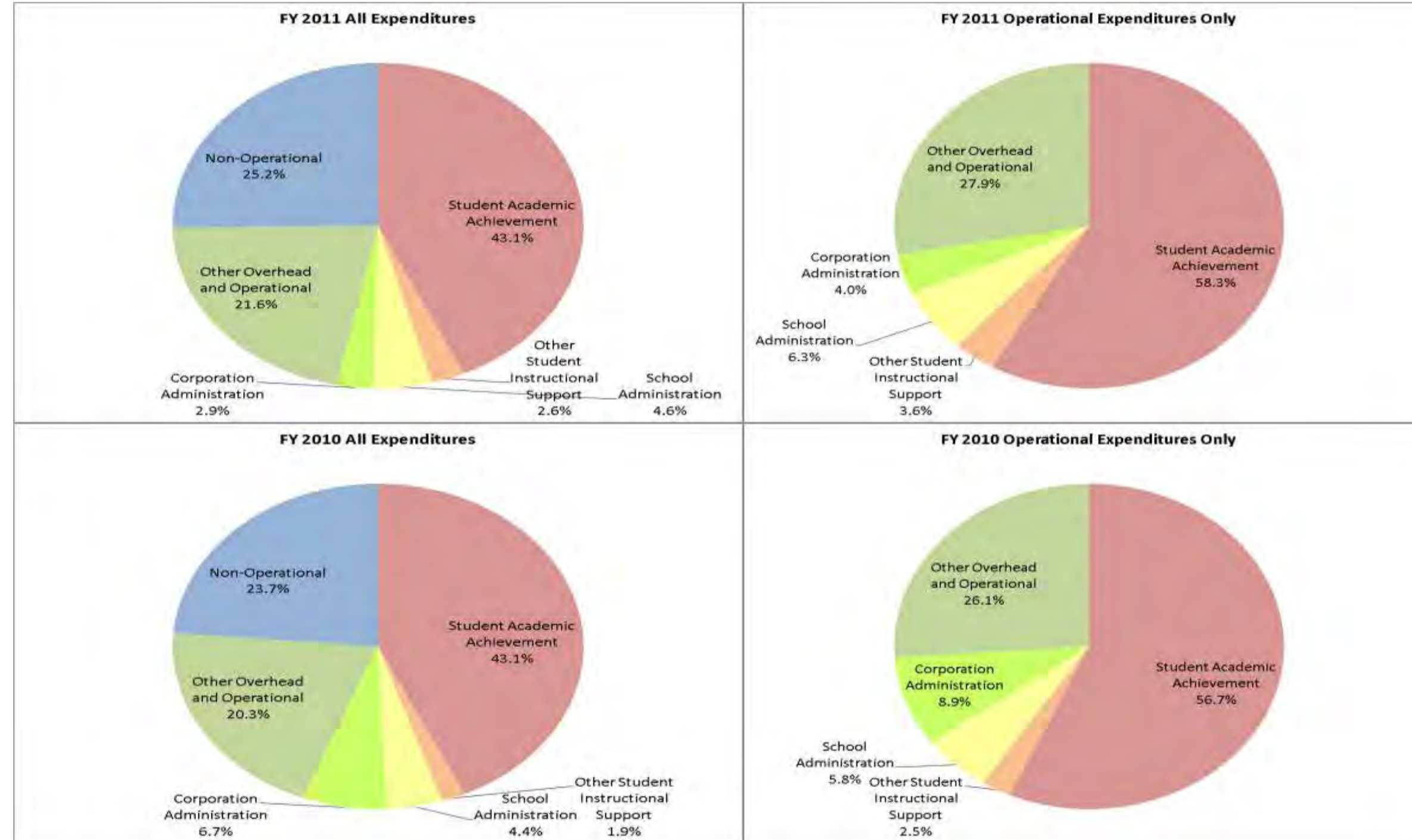


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Montgomery Com Sch Corp (5845)

South Montgomery Com Sch Corp (5845)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,507,134	54.0%	\$9,677,286	34.7%	\$9,399,097	43.1%	\$9,145,496	43.1%
Student Instructional Support	\$1,038,341	6.6%	\$1,316,922	4.7%	\$1,360,909	6.2%	\$1,527,380	7.2%
Overhead and Operational	\$2,969,784	18.8%	\$6,099,170	21.9%	\$5,899,807	27.0%	\$5,203,130	24.5%
Nonoperational	\$3,248,045	20.6%	\$10,787,715	38.7%	\$5,167,408	23.7%	\$5,338,871	25.2%
Grand Total	\$15,763,305		\$27,881,094		\$21,827,221		\$21,214,876	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	60.6%	39.4%	49.3%	50.3%

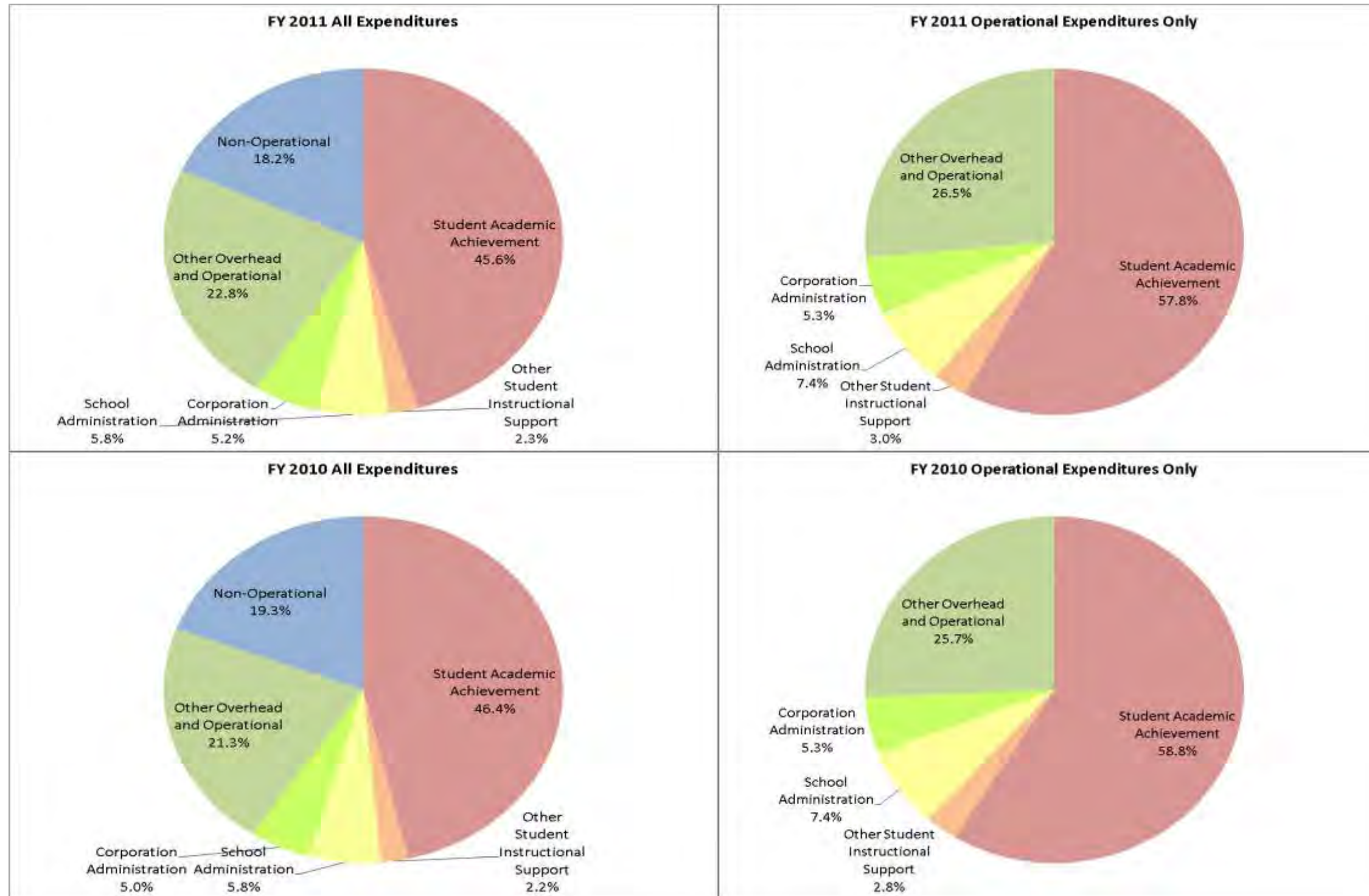


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Newton School Corp (5995)

South Newton School Corp (5995)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,748,133	45.1%	\$5,185,366	49.1%	\$5,109,213	46.4%	\$5,028,804	45.6%
Student Instructional Support	\$858,911	8.2%	\$746,317	7.1%	\$884,392	8.0%	\$898,593	8.1%
Overhead and Operational	\$2,378,070	22.6%	\$2,445,551	23.2%	\$2,895,290	26.3%	\$3,090,795	28.0%
Nonoperational	\$2,531,509	24.1%	\$2,176,754	20.6%	\$2,123,158	19.3%	\$2,009,864	18.2%
Grand Total	\$10,516,623		\$10,553,988		\$11,012,053		\$11,028,056	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	53.3%	56.2%	54.4%	53.7%

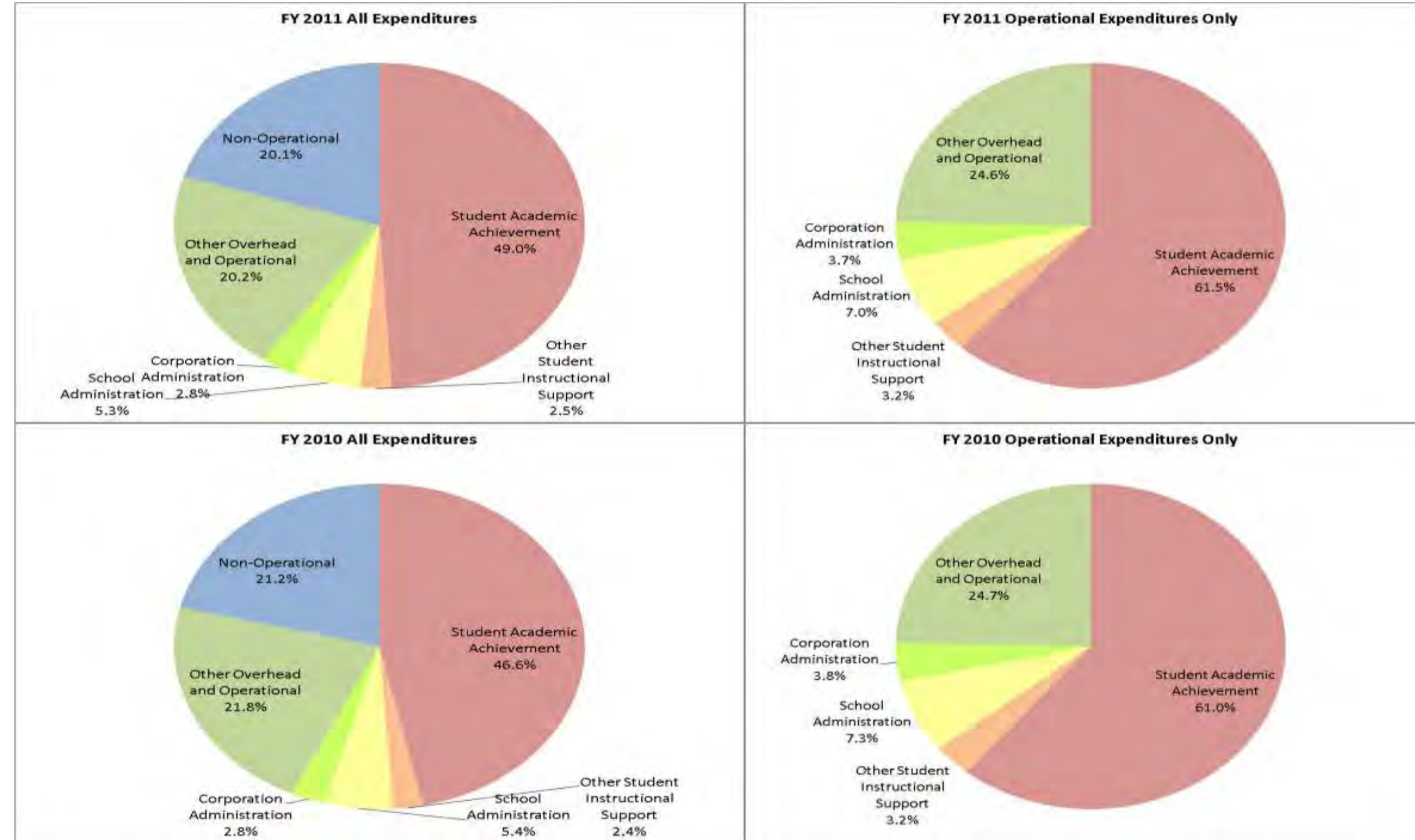


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Putnam Community Schools (6705)

South Putnam Community Schools (6705)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,437,954	46.4%	\$6,897,437	42.3%	\$6,694,603	46.6%	\$7,234,225	49.0%
Student Instructional Support	\$916,242	7.8%	\$1,399,099	8.6%	\$1,106,797	7.7%	\$1,152,662	7.8%
Overhead and Operational	\$2,893,486	24.7%	\$3,094,371	19.0%	\$3,530,494	24.6%	\$3,401,525	23.1%
Nonoperational	\$2,476,434	21.1%	\$4,897,245	30.1%	\$3,039,817	21.2%	\$2,965,783	20.1%
Grand Total	\$11,724,116		\$16,288,152		\$14,371,711		\$14,754,194	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.2%	50.9%	54.3%	56.8%

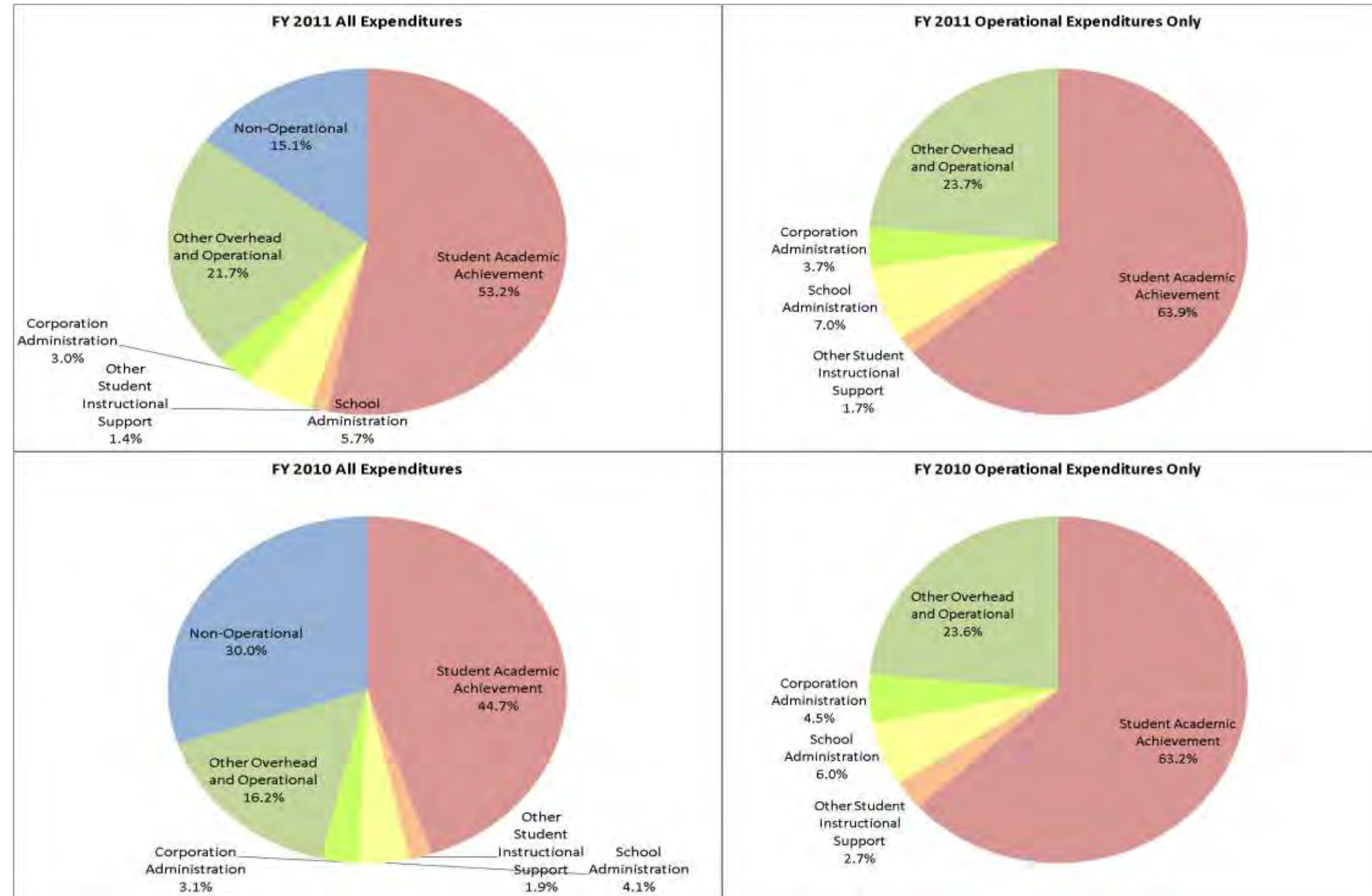


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Ripley Com Sch Corp (6865)

South Ripley Com Sch Corp (6865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,166,330	60.8%	\$6,888,038	59.4%	\$7,467,647	44.7%	\$7,207,603	53.2%
Student Instructional Support	\$595,646	5.9%	\$892,384	7.7%	\$997,650	6.0%	\$954,469	7.0%
Overhead and Operational	\$2,531,825	25.0%	\$2,907,670	25.1%	\$3,219,045	19.3%	\$3,340,796	24.7%
Nonoperational	\$846,289	8.3%	\$899,048	7.8%	\$5,017,521	30.0%	\$2,041,073	15.1%
Grand Total	\$10,140,091		\$11,587,141		\$16,701,862		\$13,543,941	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.7%	67.1%	50.7%	60.3%

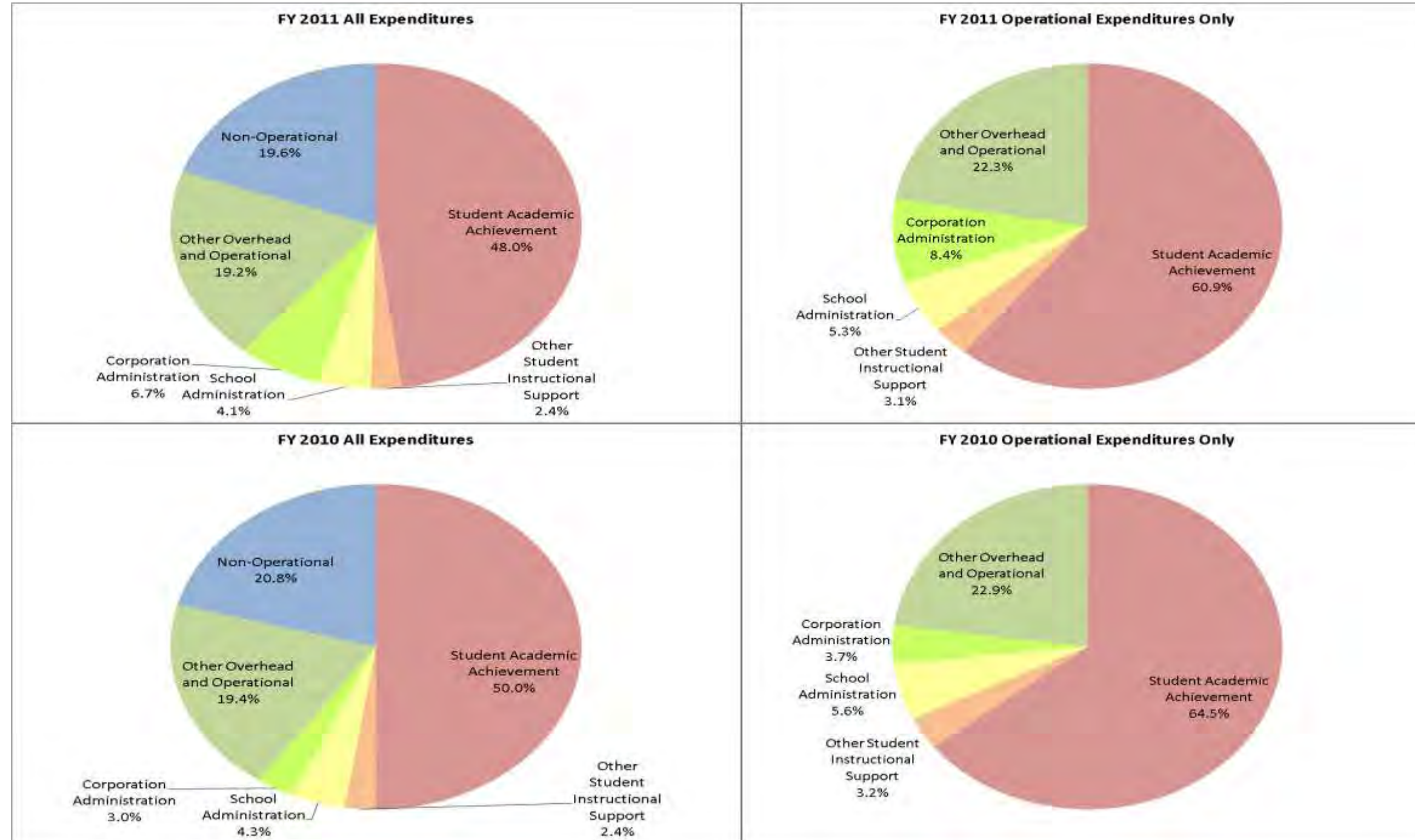


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Spencer County Sch Corp (7445)

South Spencer County Sch Corp (7445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,495,441	52.5%	\$7,533,572	50.3%	\$7,778,991	50.0%	\$7,601,079	48.0%
Student Instructional Support	\$893,819	7.2%	\$965,200	6.4%	\$1,046,808	6.7%	\$1,032,394	6.5%
Overhead and Operational	\$2,640,761	21.3%	\$3,048,814	20.4%	\$3,486,499	22.4%	\$4,098,822	25.9%
Nonoperational	\$2,353,497	19.0%	\$3,418,150	22.8%	\$3,242,549	20.8%	\$3,099,966	19.6%
Grand Total	\$12,383,518		\$14,965,736		\$15,554,847		\$15,832,261	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.7%	56.8%	56.7%	54.5%

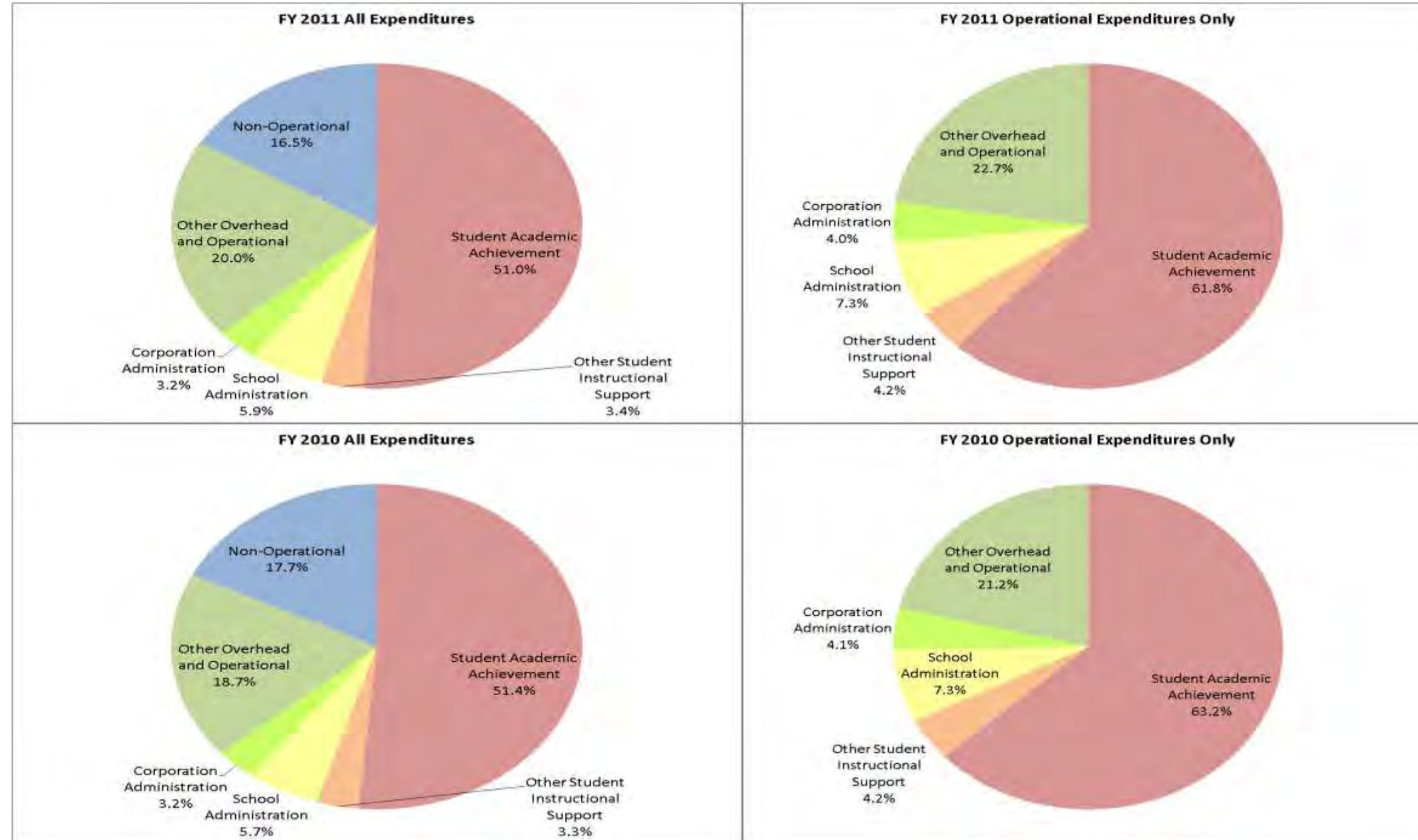


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
South Vermillion Com Sch Corp (8020)

South Vermillion Com Sch Corp (8020)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,767,266	46.8%	\$9,512,684	49.7%	\$10,377,950	51.4%	\$9,958,254	51.0%
Student Instructional Support	\$1,322,031	7.1%	\$1,610,294	8.4%	\$1,817,930	9.0%	\$1,829,227	9.4%
Overhead and Operational	\$3,179,929	17.0%	\$4,366,813	22.8%	\$4,408,339	21.8%	\$4,533,480	23.2%
Nonoperational	\$5,455,487	29.1%	\$3,654,337	19.1%	\$3,572,250	17.7%	\$3,216,489	16.5%
Grand Total	\$18,724,713		\$19,144,127		\$20,176,469		\$19,537,450	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	53.9%	58.1%	60.4%	60.3%

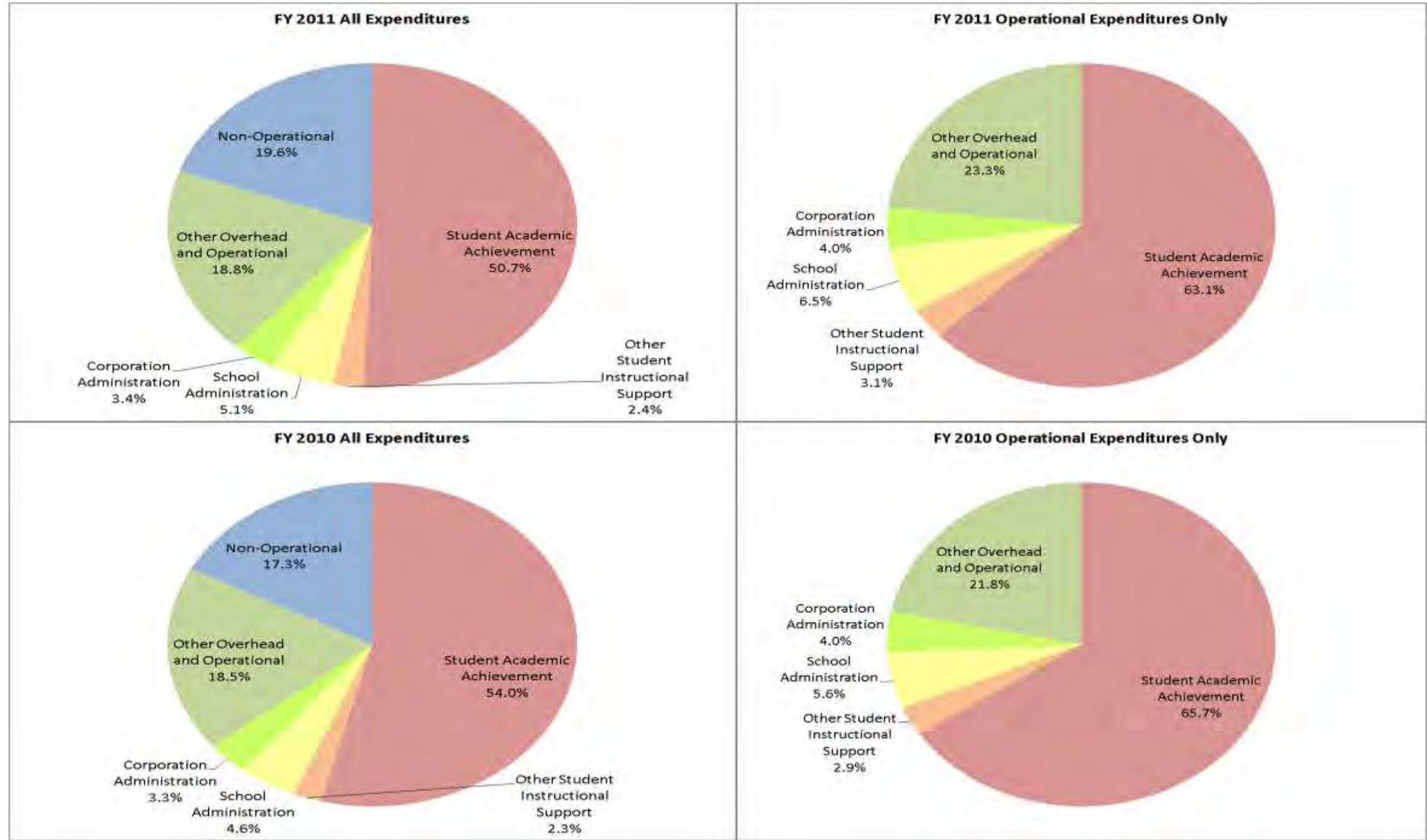


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Dubois Co Sch Corp (2100)

Southeast Dubois Co Sch Corp (2100)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,906,471	58.6%	\$7,029,463	51.5%	\$7,107,750	54.0%	\$6,374,260	50.7%
Student Instructional Support	\$716,173	7.1%	\$778,324	5.7%	\$900,794	6.8%	\$944,269	7.5%
Overhead and Operational	\$2,118,631	21.0%	\$2,354,215	17.3%	\$2,872,208	21.8%	\$2,792,470	22.2%
Nonoperational	\$1,335,058	13.2%	\$3,478,598	25.5%	\$2,273,762	17.3%	\$2,463,420	19.6%
Grand Total	\$10,076,333		\$13,640,599		\$13,154,514		\$12,574,419	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.7%	57.2%	60.9%	58.2%

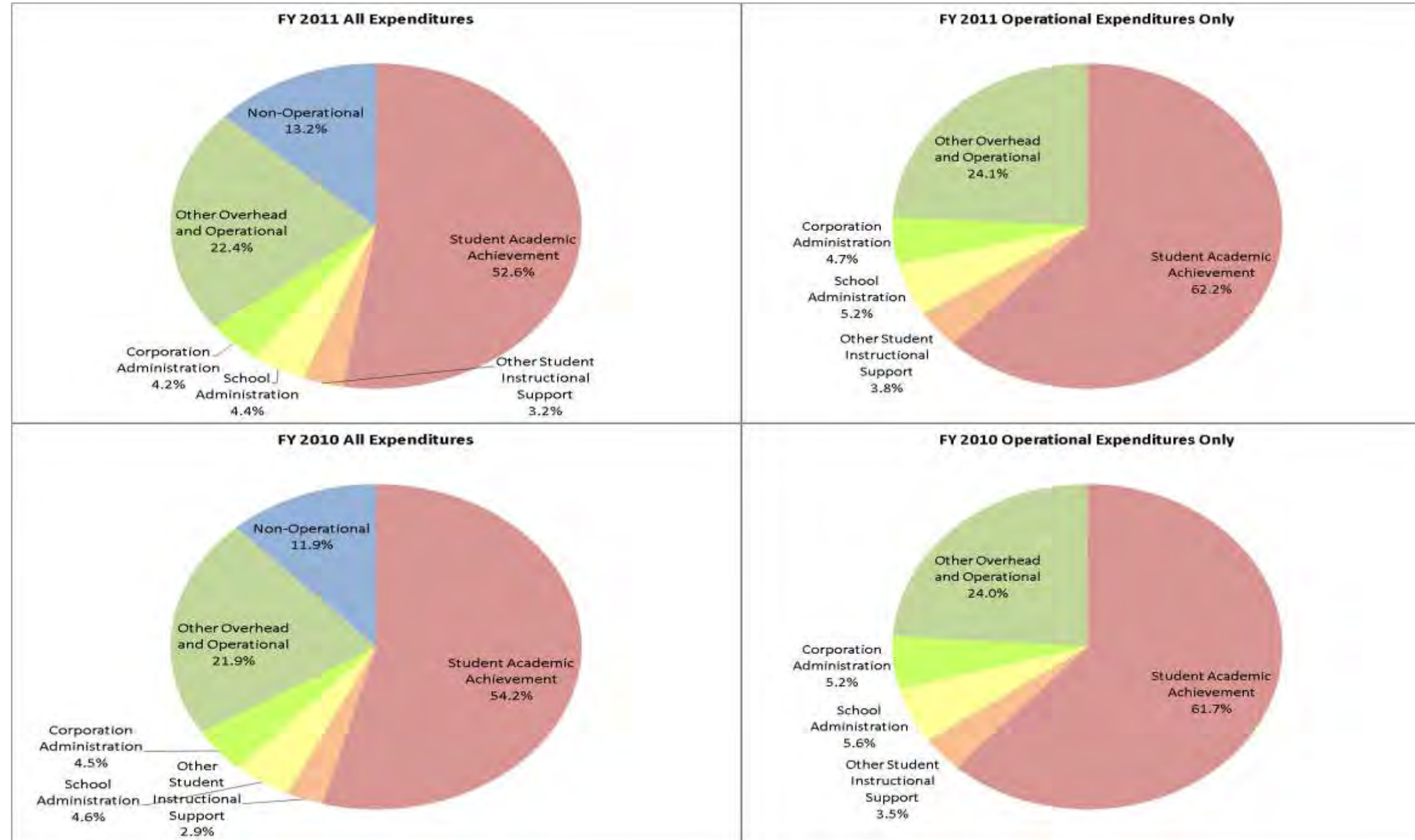


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeast Fountain School Corp (2455)

Southeast Fountain School Corp (2455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,620,555	59.3%	\$5,998,458	47.7%	\$6,868,348	54.2%	\$6,617,675	52.6%
Student Instructional Support	\$692,545	7.3%	\$683,757	5.4%	\$947,813	7.5%	\$953,932	7.6%
Overhead and Operational	\$2,323,481	24.5%	\$4,043,578	32.2%	\$3,340,400	26.4%	\$3,355,455	26.7%
Nonoperational	\$834,884	8.8%	\$1,848,551	14.7%	\$1,509,906	11.9%	\$1,660,982	13.2%
Grand Total	\$9,471,466		\$12,574,344		\$12,666,466		\$12,588,043	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.7%	53.1%	61.7%	60.1%

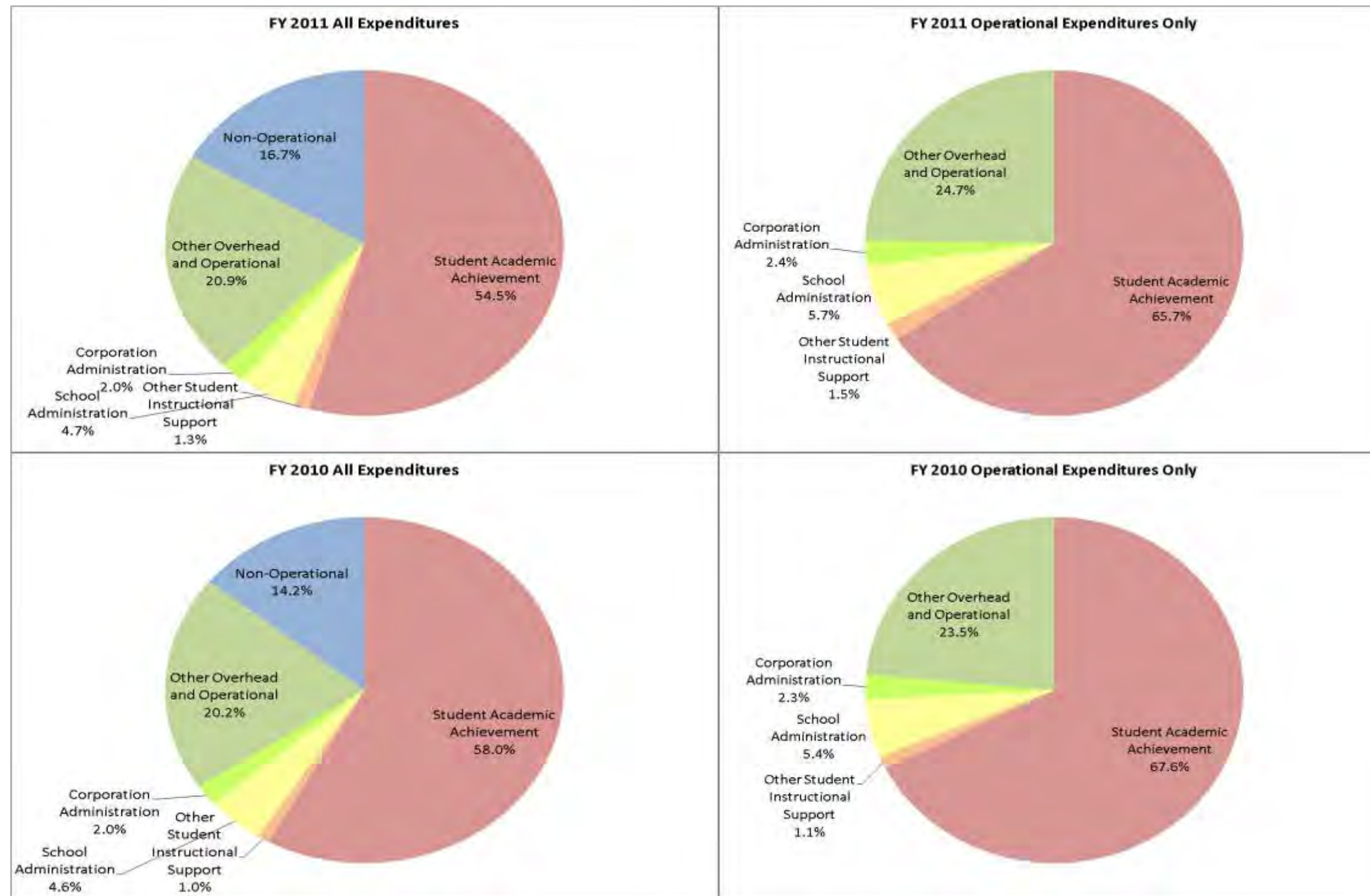


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southeastern School Corp (815)**

Southeastern School Corp (815)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,281,922	60.8%	\$7,701,495	57.0%	\$8,238,098	58.0%	\$7,583,061	54.5%
Student Instructional Support	\$785,287	6.6%	\$818,294	6.1%	\$797,012	5.6%	\$833,724	6.0%
Overhead and Operational	\$2,298,822	19.2%	\$3,096,310	22.9%	\$3,148,667	22.2%	\$3,175,349	22.8%
Nonoperational	\$1,617,640	13.5%	\$1,885,275	14.0%	\$2,016,833	14.2%	\$2,320,371	16.7%
Grand Total	\$11,983,671		\$13,501,373		\$14,200,611		\$13,912,504	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.3%	63.1%	63.6%	60.5%

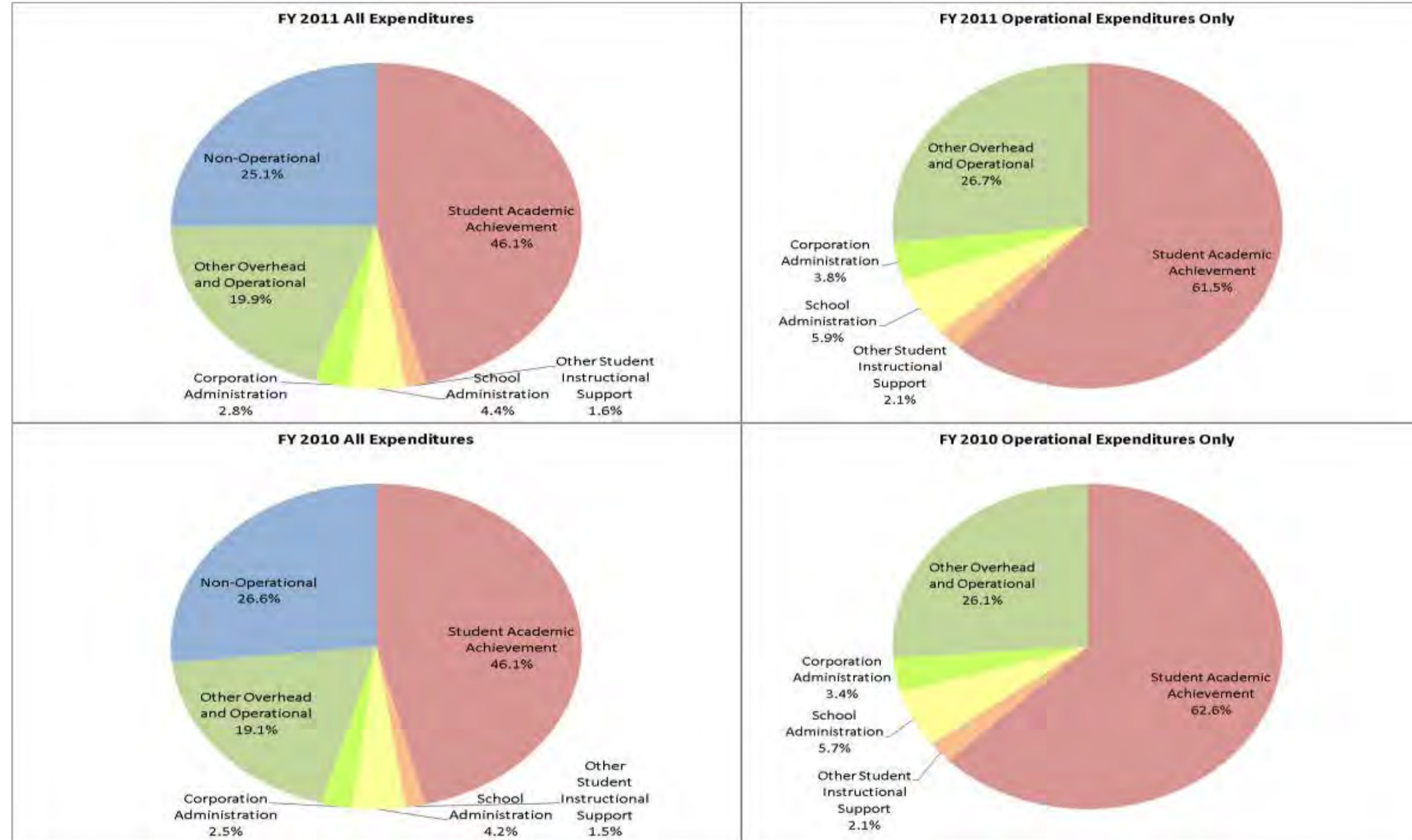


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Hancock Co Com Sch Corp (3115)

Southern Hancock Co Com Sch Corp (3115)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,037,145	43.8%	\$13,101,979	45.6%	\$15,290,286	46.1%	\$13,365,123	46.1%
Student Instructional Support	\$1,343,797	5.3%	\$1,503,995	5.2%	\$1,898,551	5.7%	\$1,744,036	6.0%
Overhead and Operational	\$4,970,810	19.7%	\$5,922,790	20.6%	\$7,133,647	21.5%	\$6,600,709	22.8%
Nonoperational	\$7,873,712	31.2%	\$8,207,104	28.6%	\$8,812,579	26.6%	\$7,273,222	25.1%
Grand Total	\$25,225,464		\$28,735,867		\$33,135,062		\$28,983,090	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	49.1%	50.8%	51.9%	52.1%

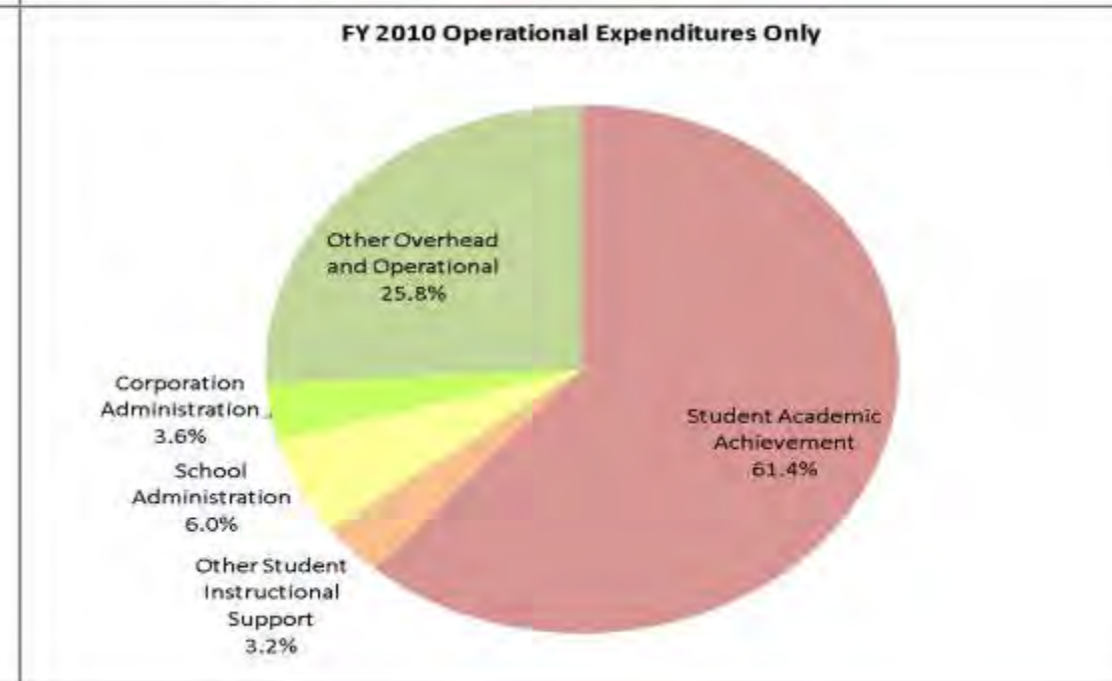
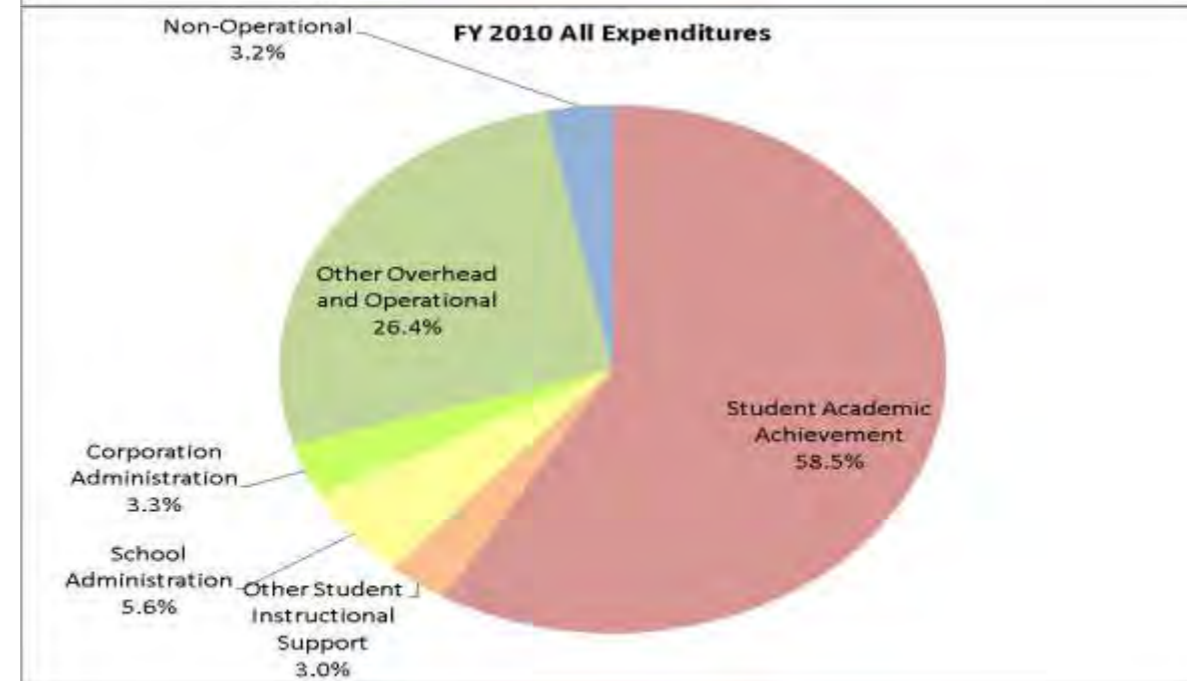
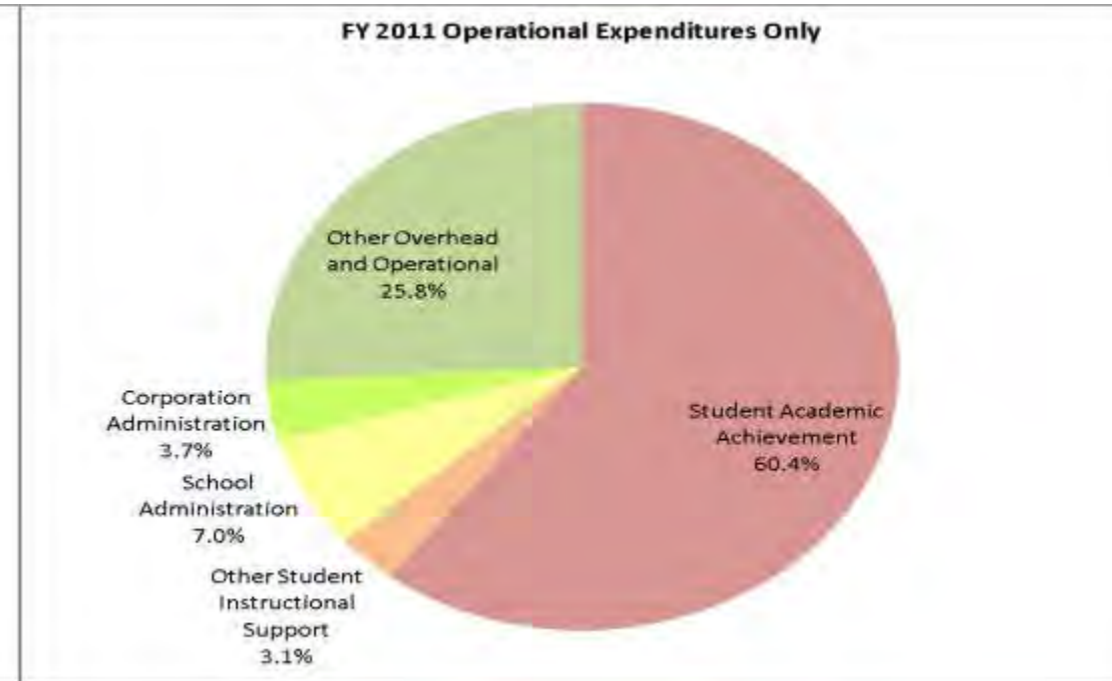
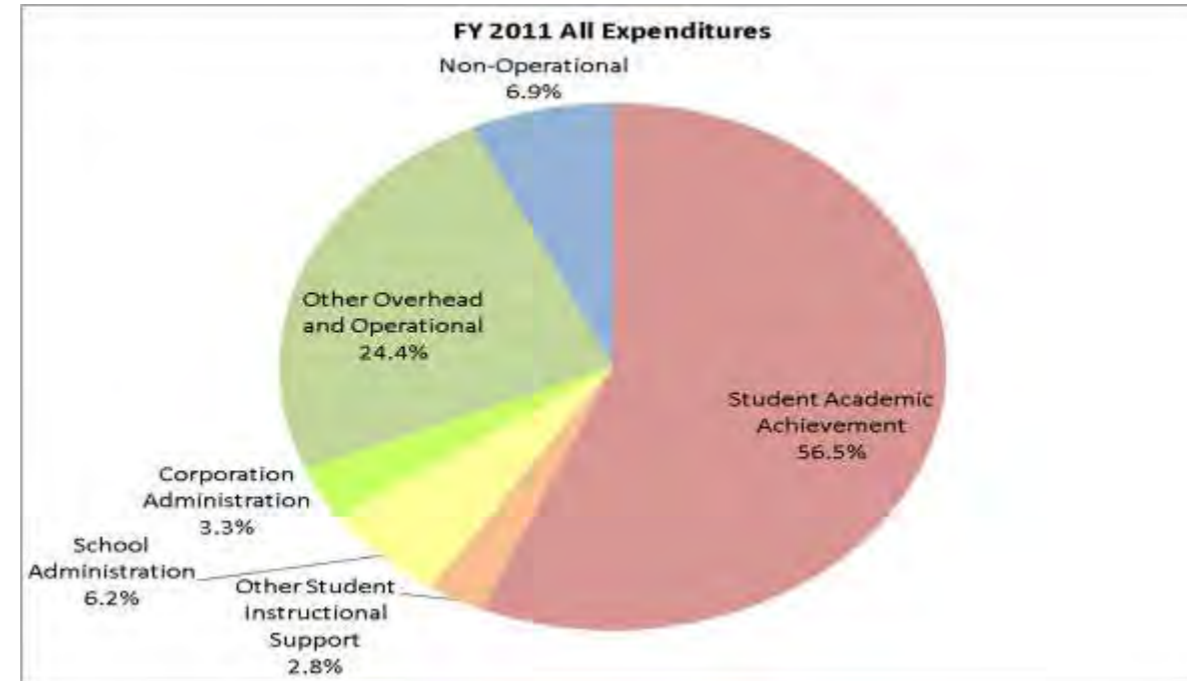


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southern Wells Com Schools (8425)

Southern Wells Com Schools (8425)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,697,364	61.4%	\$3,910,501	58.7%	\$3,808,307	58.5%	\$3,647,845	56.5%
Student Instructional Support	\$400,264	6.6%	\$481,205	7.2%	\$559,491	8.6%	\$576,951	8.9%
Overhead and Operational	\$1,580,795	26.3%	\$1,862,519	28.0%	\$1,934,252	29.7%	\$1,788,770	27.7%
Nonoperational	\$340,922	5.7%	\$408,783	6.1%	\$210,368	3.2%	\$448,276	6.9%
Grand Total	\$6,019,345		\$6,663,009		\$6,512,418		\$6,461,842	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	68.1%	65.9%	67.1%	65.4%

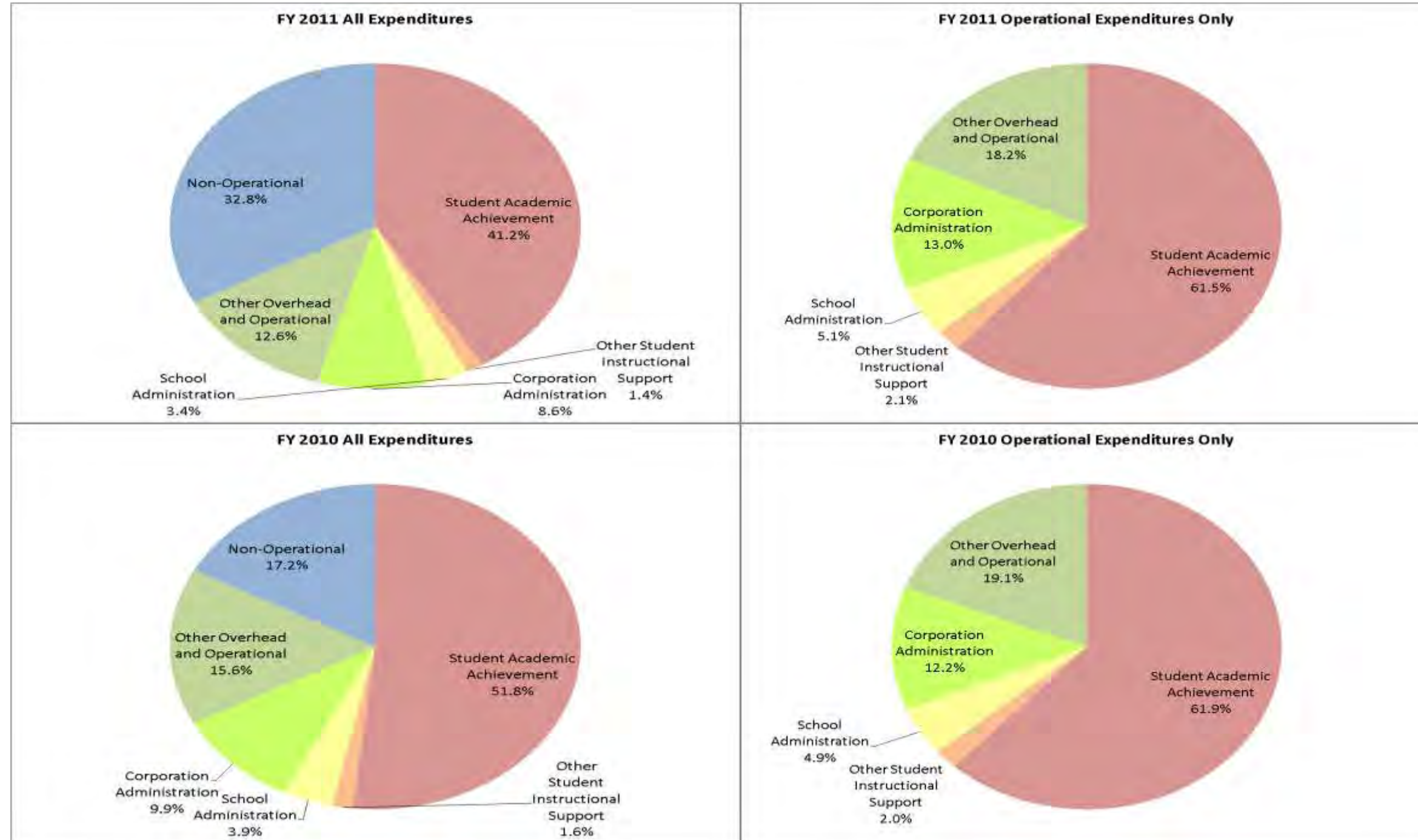


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Dubois Co Sch Corp (2110)

Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,487,675	61.5%	\$11,576,914	61.9%	\$9,768,815	51.8%	\$9,492,338	41.2%
Student Instructional Support	\$992,759	5.8%	\$1,116,313	6.0%	\$1,046,565	5.5%	\$1,096,148	4.8%
Overhead and Operational	\$2,967,617	17.4%	\$3,248,833	17.4%	\$4,802,651	25.5%	\$4,880,846	21.2%
Nonoperational	\$2,611,352	15.3%	\$2,769,636	14.8%	\$3,248,211	17.2%	\$7,546,935	32.8%
Grand Total	\$17,059,403		\$18,711,696		\$18,866,241		\$23,016,266	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.3%	67.8%	57.3%	46.0%

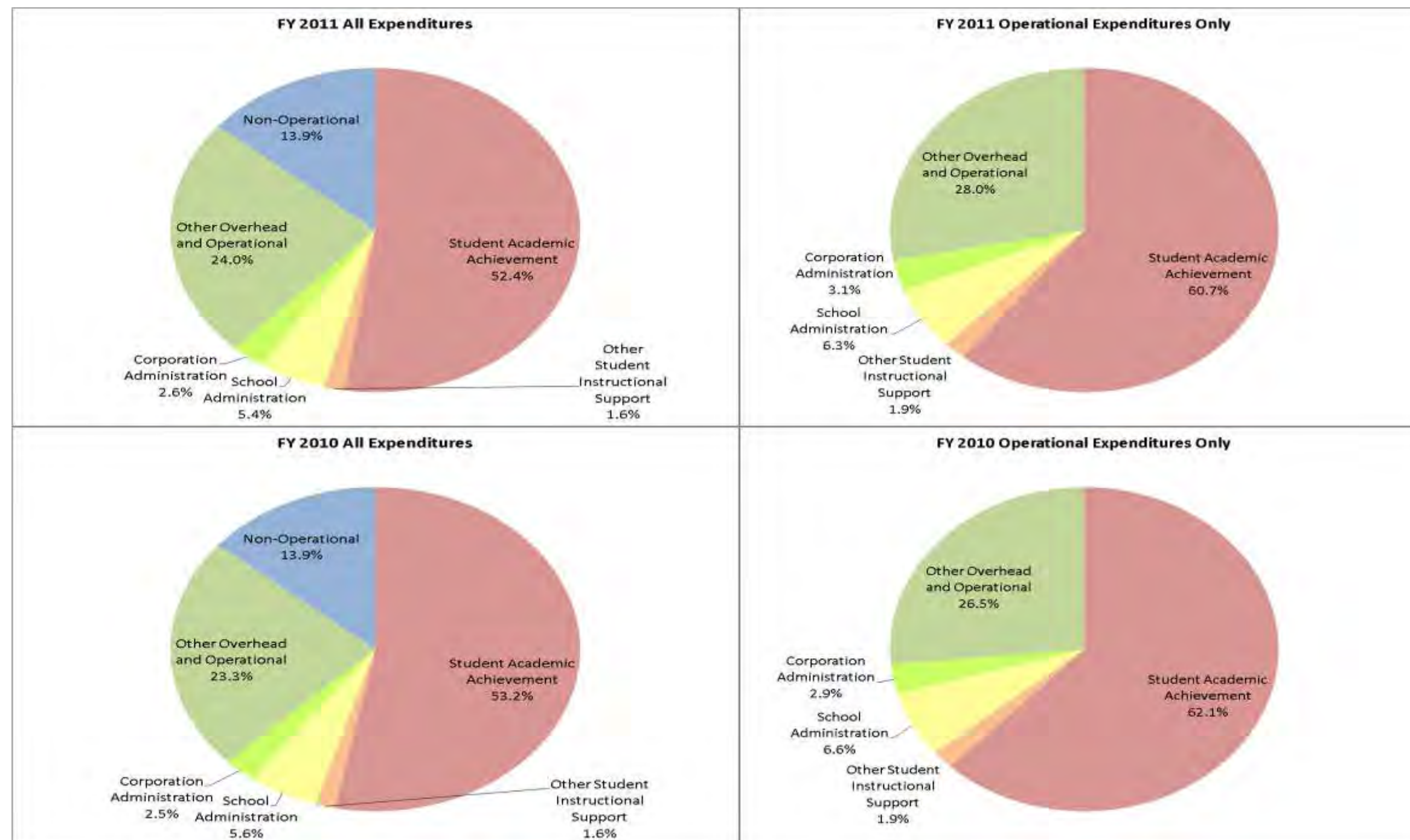


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest Parke Com Sch Corp (6260)

Southwest Parke Com Sch Corp (6260)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,967,442	51.6%	\$4,616,857	47.0%	\$5,589,642	53.2%	\$5,270,888	52.4%
Student Instructional Support	\$542,487	7.1%	\$688,604	7.0%	\$753,119	7.2%	\$708,142	7.0%
Overhead and Operational	\$1,794,163	23.3%	\$2,288,274	23.3%	\$2,706,774	25.8%	\$2,676,549	26.6%
Nonoperational	\$1,384,139	18.0%	\$2,227,230	22.7%	\$1,461,817	13.9%	\$1,401,535	13.9%
Grand Total	\$7,688,231		\$9,820,965		\$10,511,352		\$10,057,114	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	58.7%	54.0%	60.3%	59.5%

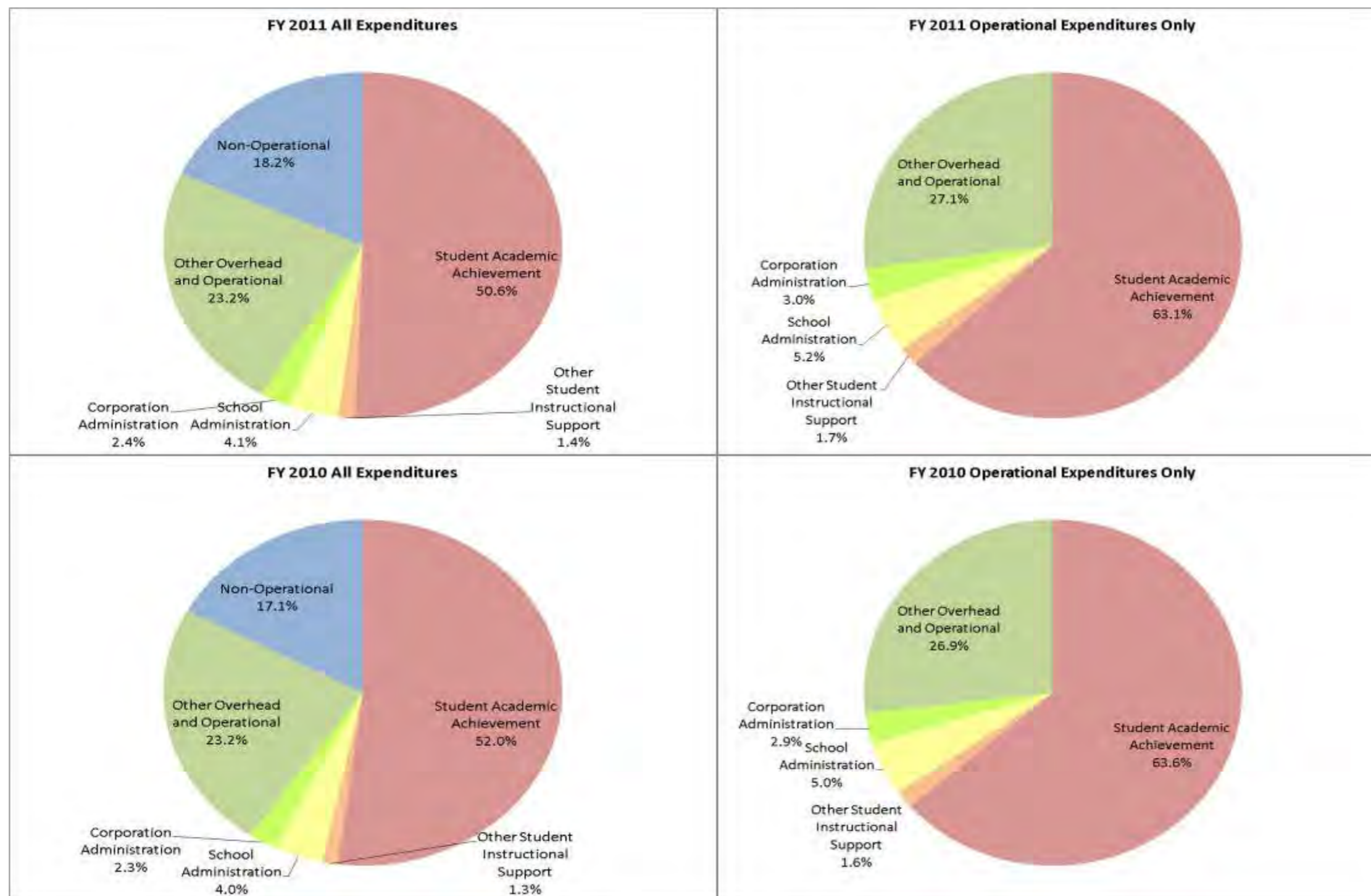


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwest School Corp (7715)

Southwest School Corp (7715)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,243,434	54.0%	\$9,952,716	51.1%	\$10,682,656	52.0%	\$10,115,918	50.6%
Student Instructional Support	\$927,351	4.9%	\$1,056,396	5.4%	\$1,093,012	5.3%	\$1,097,695	5.5%
Overhead and Operational	\$3,890,331	20.5%	\$4,386,098	22.5%	\$5,243,265	25.5%	\$5,124,579	25.6%
Nonoperational	\$3,915,504	20.6%	\$4,098,748	21.0%	\$3,522,627	17.1%	\$3,642,479	18.2%
Grand Total	\$18,976,621		\$19,493,958		\$20,541,559		\$19,980,671	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.9%	56.5%	57.3%	56.1%

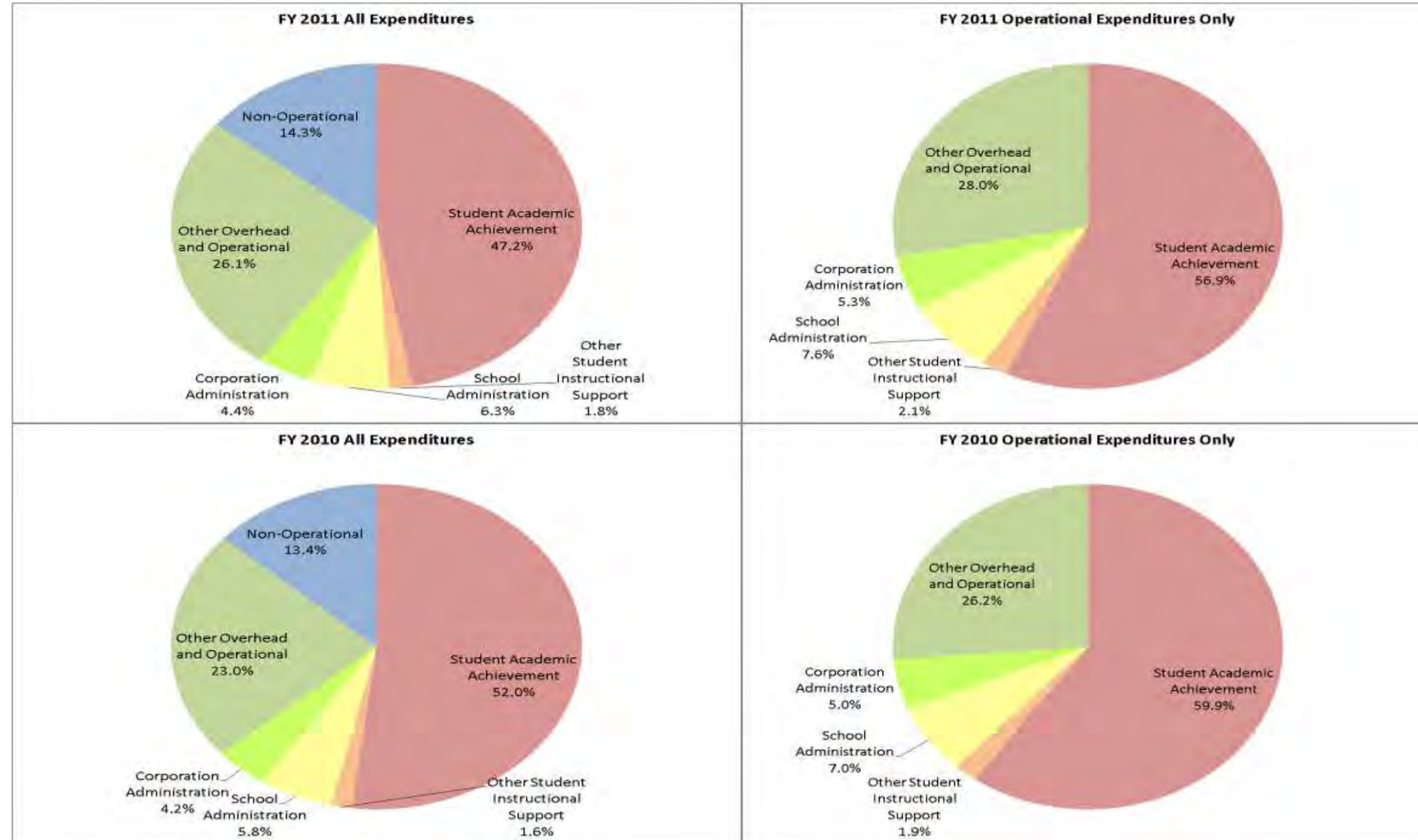


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwestern Con Sch Shelby Co (7360)

Southwestern Con Sch Shelby Co (7360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,977,267	53.9%	\$3,153,958	44.3%	\$3,809,350	52.0%	\$3,304,250	47.2%
Student Instructional Support	\$364,197	6.6%	\$434,234	6.1%	\$546,562	7.5%	\$562,325	8.0%
Overhead and Operational	\$1,444,893	26.2%	\$1,749,391	24.5%	\$1,992,542	27.2%	\$2,132,903	30.5%
Nonoperational	\$737,505	13.4%	\$1,788,537	25.1%	\$983,811	13.4%	\$998,564	14.3%
Grand Total	\$5,523,862		\$7,126,120		\$7,332,266		\$6,998,041	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.5%	50.4%	59.4%	55.3%

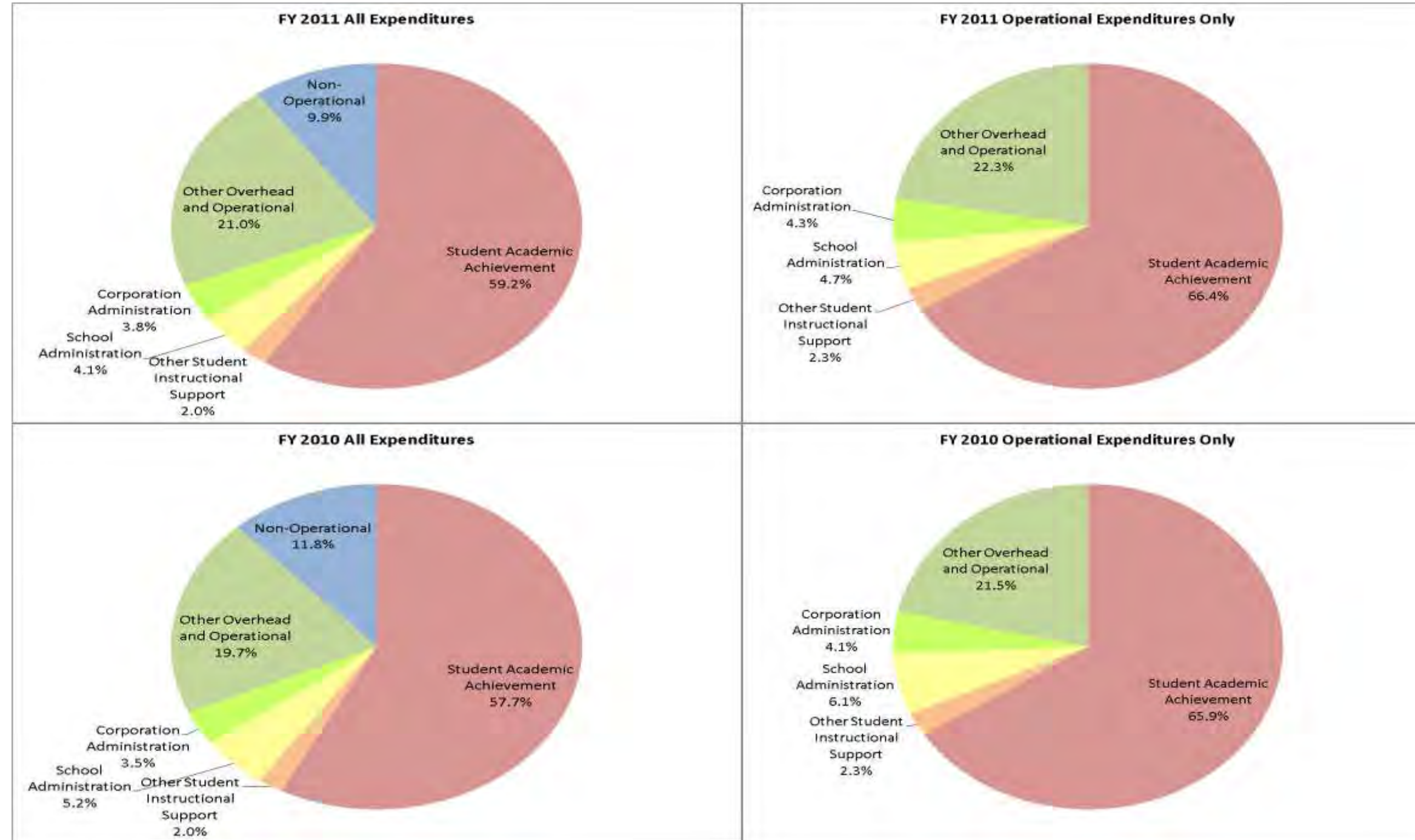


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Southwestern-Jefferson Co Con (4000)

Southwestern-Jefferson Co Con (4000)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,493,019	61.2%	\$8,827,714	62.0%	\$8,902,504	57.7%	\$8,033,880	59.2%
Student Instructional Support	\$698,705	6.6%	\$833,890	5.9%	\$1,113,167	7.2%	\$833,382	6.1%
Overhead and Operational	\$2,577,714	24.3%	\$3,431,846	24.1%	\$3,590,072	23.3%	\$3,364,606	24.8%
Nonoperational	\$840,478	7.9%	\$1,152,344	8.1%	\$1,828,455	11.8%	\$1,338,563	9.9%
Grand Total	\$10,609,915		\$14,245,794		\$15,434,199		\$13,570,431	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	67.8%	67.8%	64.9%	65.3%

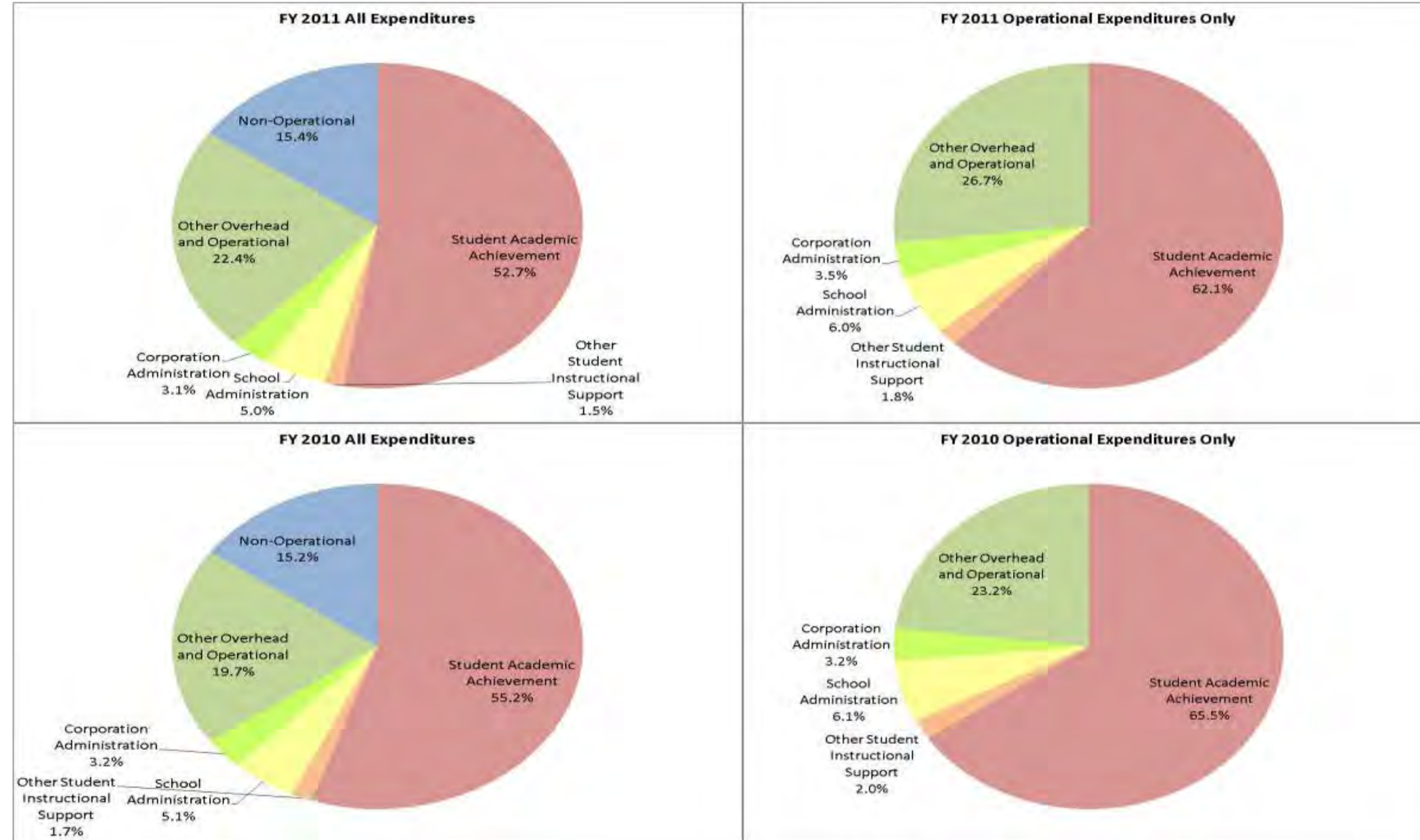


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Spencer-Owen Community Schools (6195)

Spencer-Owen Community Schools (6195)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,685,706	57.3%	\$16,303,977	52.1%	\$16,711,531	55.2%	\$15,278,266	52.7%
Student Instructional Support	\$1,876,880	7.3%	\$2,031,217	6.5%	\$2,055,397	6.8%	\$1,876,337	6.5%
Overhead and Operational	\$5,334,431	20.8%	\$6,936,460	22.2%	\$6,913,339	22.8%	\$7,392,119	25.5%
Nonoperational	\$3,727,789	14.5%	\$6,006,687	19.2%	\$4,590,182	15.2%	\$4,456,161	15.4%
Grand Total	\$25,624,805		\$31,278,341		\$30,270,449		\$29,002,883	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.6%	58.6%	62.0%	59.1%

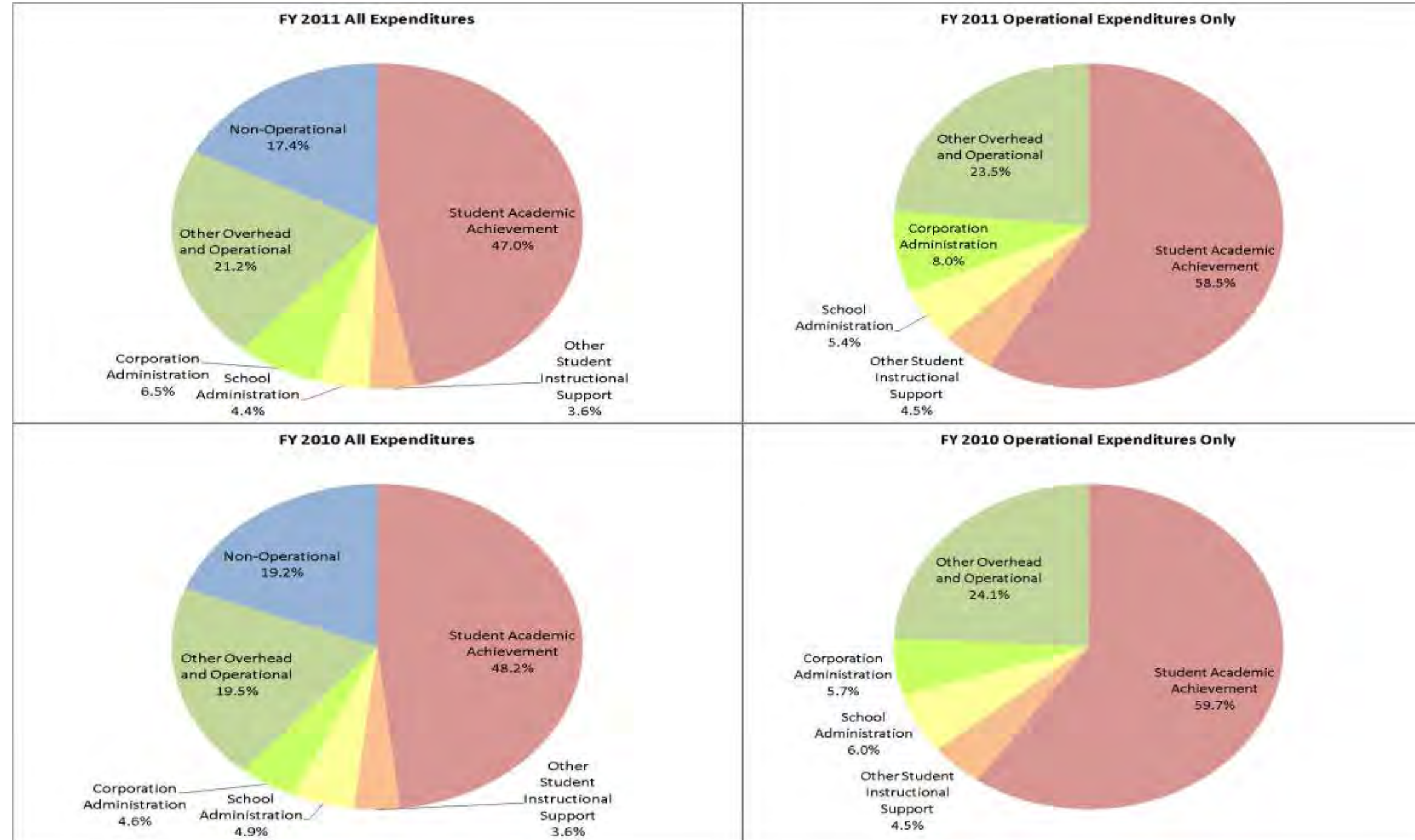


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Springs Valley Com School Corp (6160)

Springs Valley Com School Corp (6160)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,290,037	57.5%	\$5,549,886	58.6%	\$5,002,957	48.2%	\$5,048,155	47.0%
Student Instructional Support	\$457,277	6.1%	\$660,021	7.0%	\$879,254	8.5%	\$853,055	7.9%
Overhead and Operational	\$1,735,863	23.3%	\$2,217,642	23.4%	\$2,503,729	24.1%	\$2,973,778	27.7%
Nonoperational	\$979,705	13.1%	\$1,041,058	11.0%	\$1,988,450	19.2%	\$1,868,448	17.4%
Grand Total	\$7,462,882		\$9,468,607		\$10,374,390		\$10,743,436	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.6%	65.6%	56.7%	54.9%

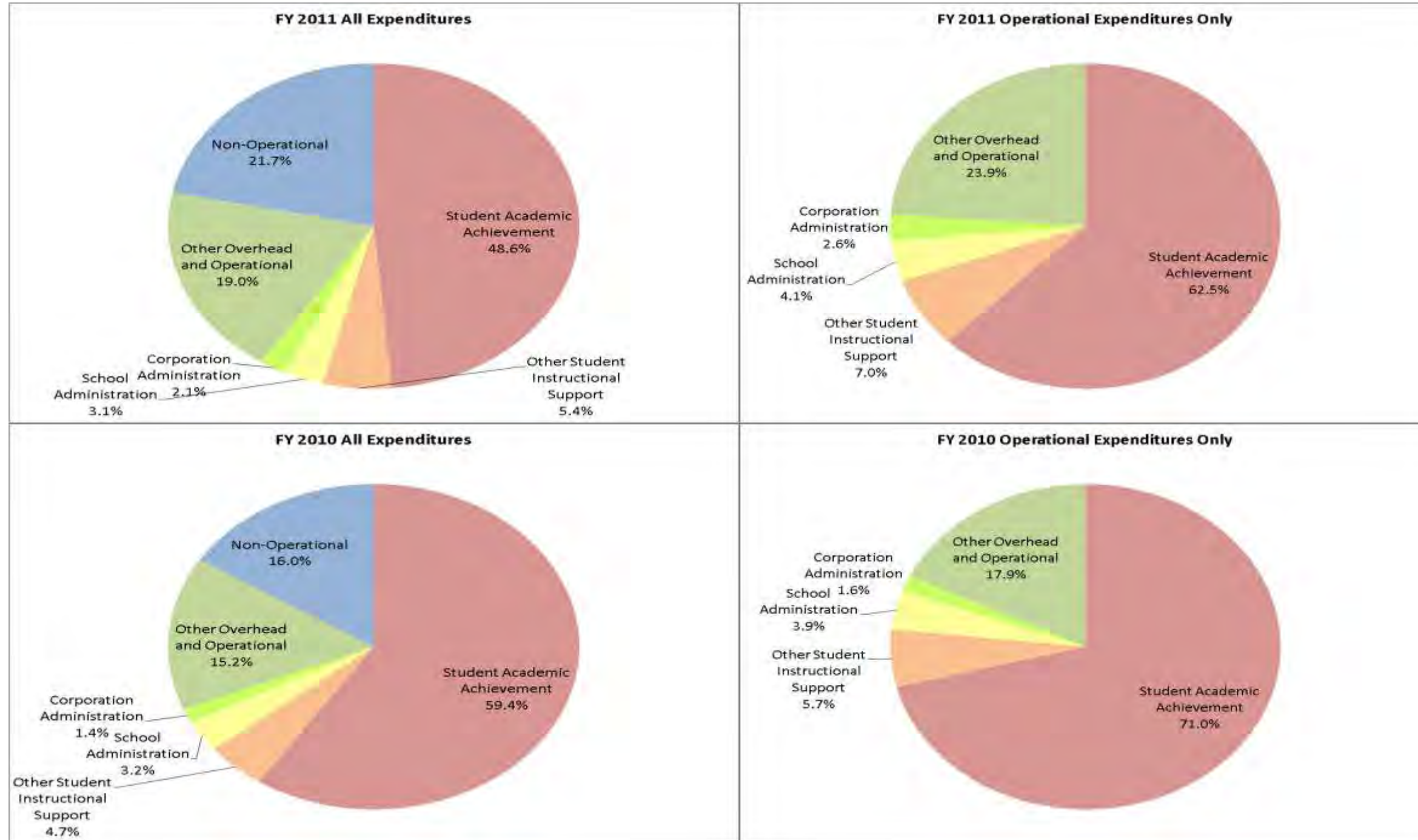


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Sunman-Dearborn Com Sch Corp (1560)

Sunman-Dearborn Com Sch Corp (1560)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$20,418,260	61.5%	\$25,031,029	54.8%	\$35,295,111	59.4%	\$21,291,032	48.6%
Student Instructional Support	\$3,012,155	9.1%	\$4,012,761	8.8%	\$4,698,052	7.9%	\$3,748,218	8.6%
Overhead and Operational	\$6,268,256	18.9%	\$8,288,424	18.1%	\$9,861,489	16.6%	\$9,275,311	21.2%
Nonoperational	\$3,489,012	10.5%	\$8,383,861	18.3%	\$9,515,053	16.0%	\$9,509,813	21.7%
Grand Total	\$33,187,683		\$45,716,075		\$59,369,705		\$43,824,373	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	70.6%	63.5%	67.4%	57.1%

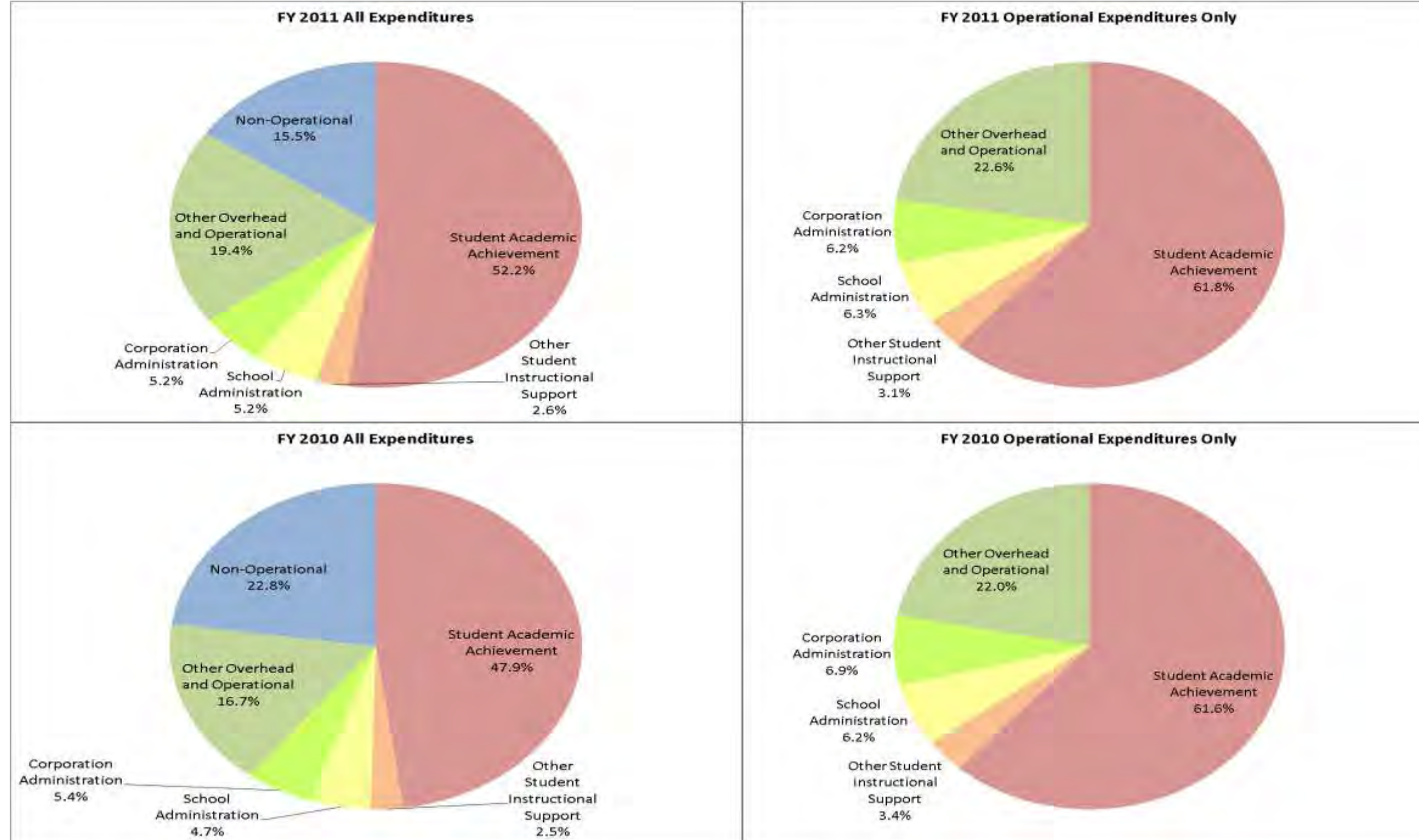


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Switzerland County School Corp (7775)

Switzerland County School Corp (7775)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,003,474	61.7%	\$8,458,959	57.5%	\$8,109,935	47.9%	\$8,058,458	52.2%
Student Instructional Support	\$685,928	6.0%	\$1,227,148	8.3%	\$1,233,133	7.3%	\$1,197,967	7.8%
Overhead and Operational	\$2,707,372	23.9%	\$3,908,837	26.6%	\$3,730,948	22.0%	\$3,796,469	24.6%
Nonoperational	\$944,949	8.3%	\$1,126,788	7.7%	\$3,866,819	22.8%	\$2,394,062	15.5%
Grand Total	\$11,341,723		\$14,721,732		\$16,940,836		\$15,446,956	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	67.8%	65.8%	55.2%	59.9%

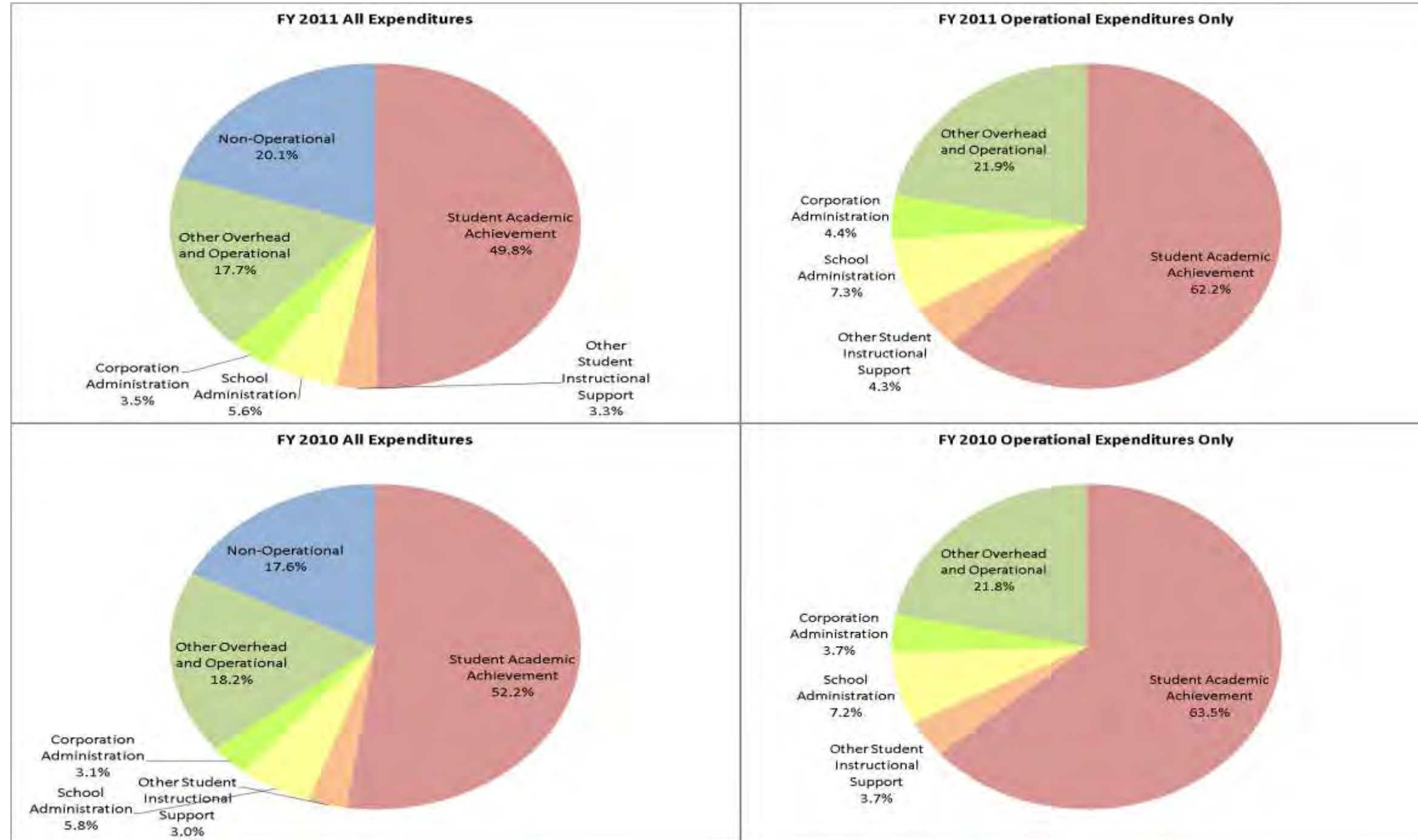


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Taylor Community School Corp (3460)**

Taylor Community School Corp (3460)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,573,039	47.5%	\$8,055,249	53.2%	\$8,108,831	52.2%	\$8,172,245	49.8%
Student Instructional Support	\$927,659	6.7%	\$1,205,786	8.0%	\$1,371,318	8.8%	\$1,452,027	8.9%
Overhead and Operational	\$2,650,290	19.2%	\$3,049,606	20.1%	\$3,317,242	21.4%	\$3,480,602	21.2%
Nonoperational	\$3,680,949	26.6%	\$2,835,884	18.7%	\$2,725,305	17.6%	\$3,297,034	20.1%
Grand Total	\$13,831,936		\$15,146,525		\$15,522,696		\$16,401,907	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	54.2%	61.1%	61.1%	58.7%

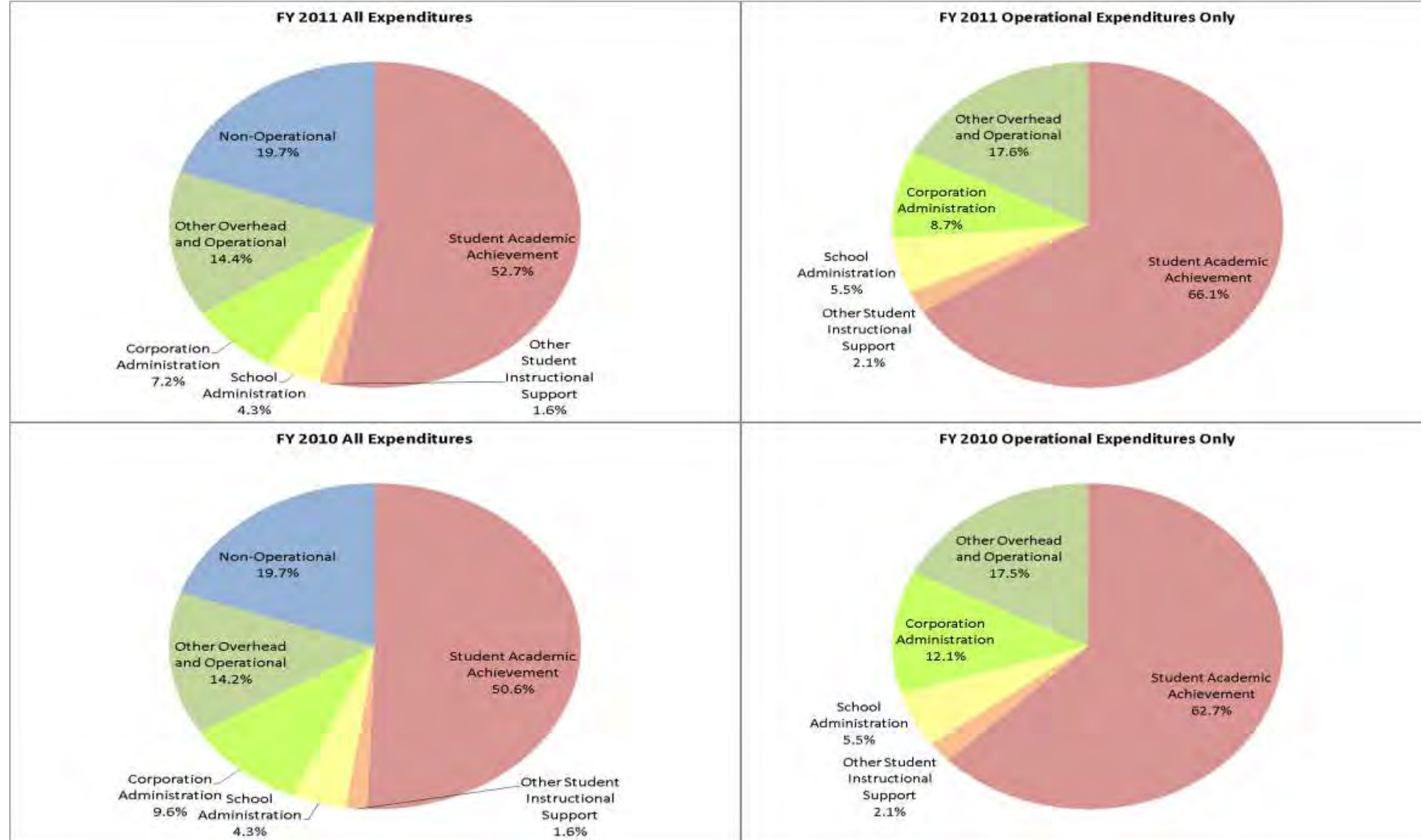


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tell City-Troy Twp School Corp (6350)

Tell City-Troy Twp School Corp (6350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,308,283	51.9%	\$11,848,640	66.6%	\$8,230,202	50.6%	\$8,227,190	52.7%
Student Instructional Support	\$921,296	6.5%	\$954,119	5.4%	\$972,338	6.0%	\$925,356	5.9%
Overhead and Operational	\$3,730,858	26.5%	\$2,565,437	14.4%	\$3,861,966	23.7%	\$3,370,449	21.6%
Nonoperational	\$2,134,025	15.1%	\$2,435,530	13.7%	\$3,200,592	19.7%	\$3,079,538	19.7%
Grand Total	\$14,094,462		\$17,803,726		\$16,265,099		\$15,602,533	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.4%	71.9%	56.6%	58.7%

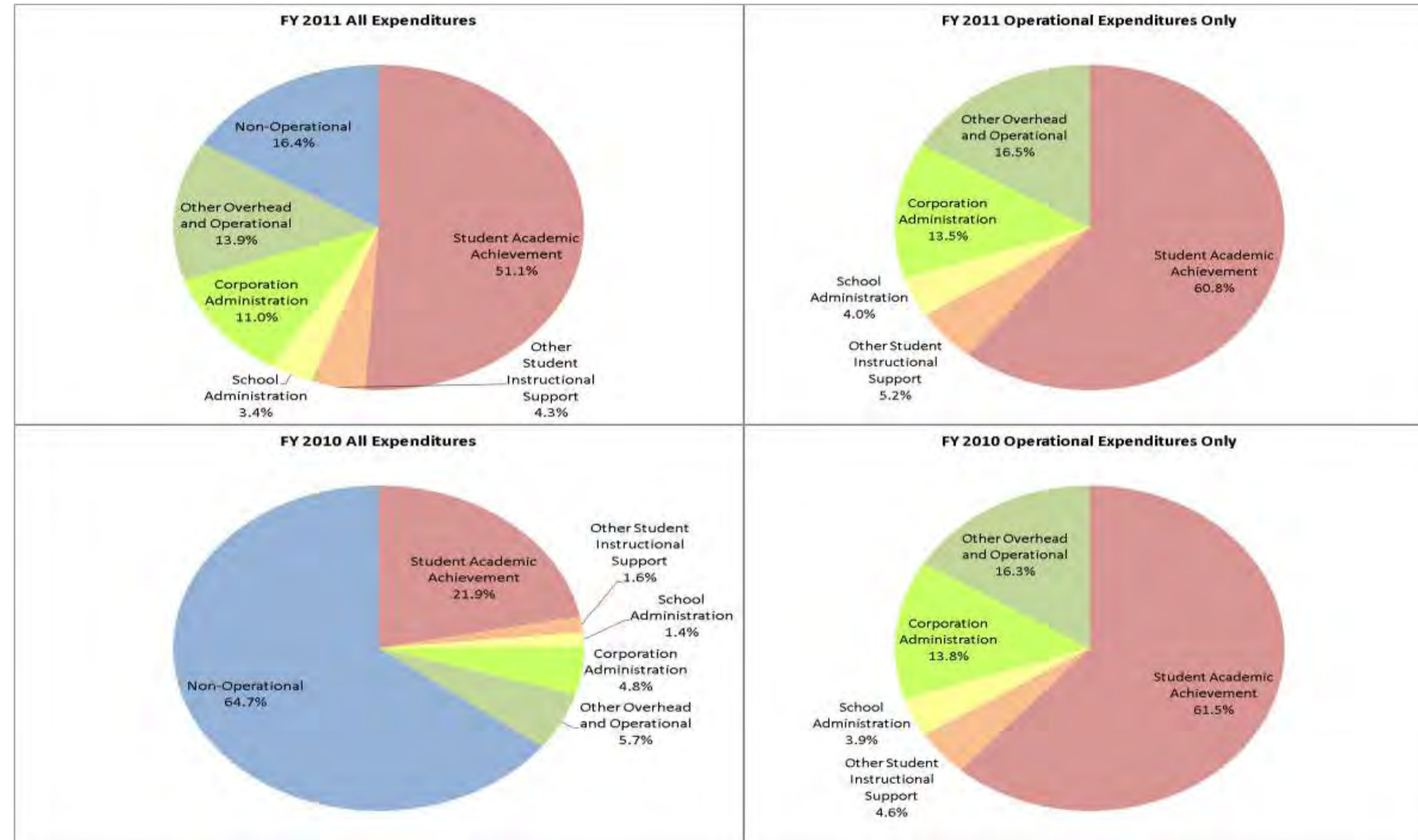


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Thea Bowman Leadership Academy (9460)

Thea Bowman Leadership Academy (9460)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$2,524,333	57.1%	\$7,163,646	21.9%	\$7,472,848	51.1%	
Student Instructional Support		\$226,105	5.1%	\$968,976	3.0%	\$1,126,104	7.7%	
Overhead and Operational		\$1,365,037	30.9%	\$3,442,926	10.5%	\$3,642,176	24.9%	
Nonoperational		\$301,849	6.8%	\$21,187,308	64.7%	\$2,392,717	16.4%	
Grand Total		\$4,417,325		\$32,762,856		\$14,633,844		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		62.3%	24.8%	58.8%

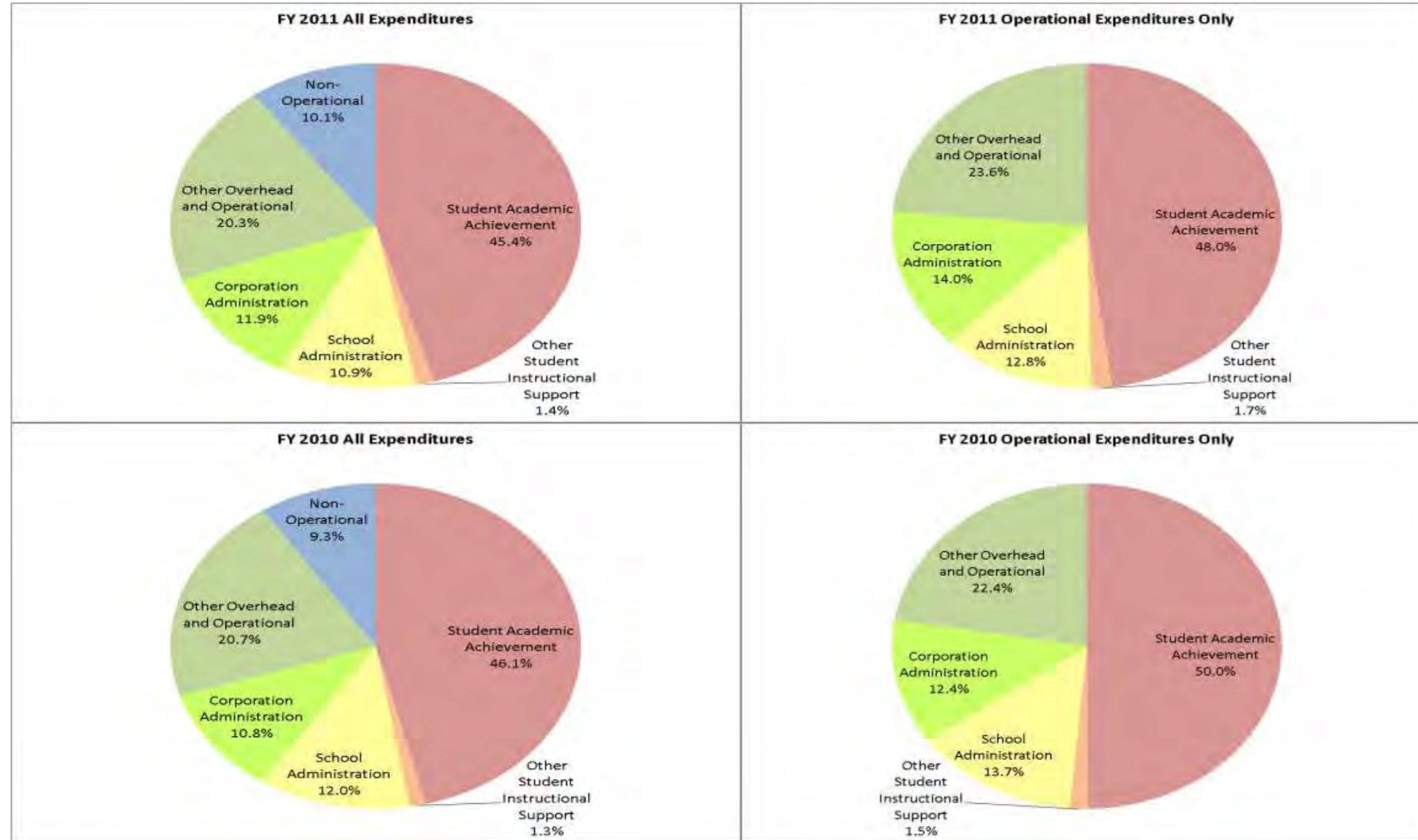


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Timothy L Johnson Academy (9350)

Timothy L Johnson Academy (9350)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$742,078	43.0%	\$1,012,390	46.1%	\$1,041,869	45.4%	
Student Instructional Support		\$234,284	13.6%	\$290,839	13.2%	\$282,515	12.3%	
Overhead and Operational		\$509,662	29.6%	\$691,102	31.4%	\$740,067	32.2%	
Nonoperational		\$237,866	13.8%	\$203,582	9.3%	\$231,164	10.1%	
Grand Total		\$1,723,890		\$2,197,913		\$2,295,616		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		56.6%	59.3%	57.7%

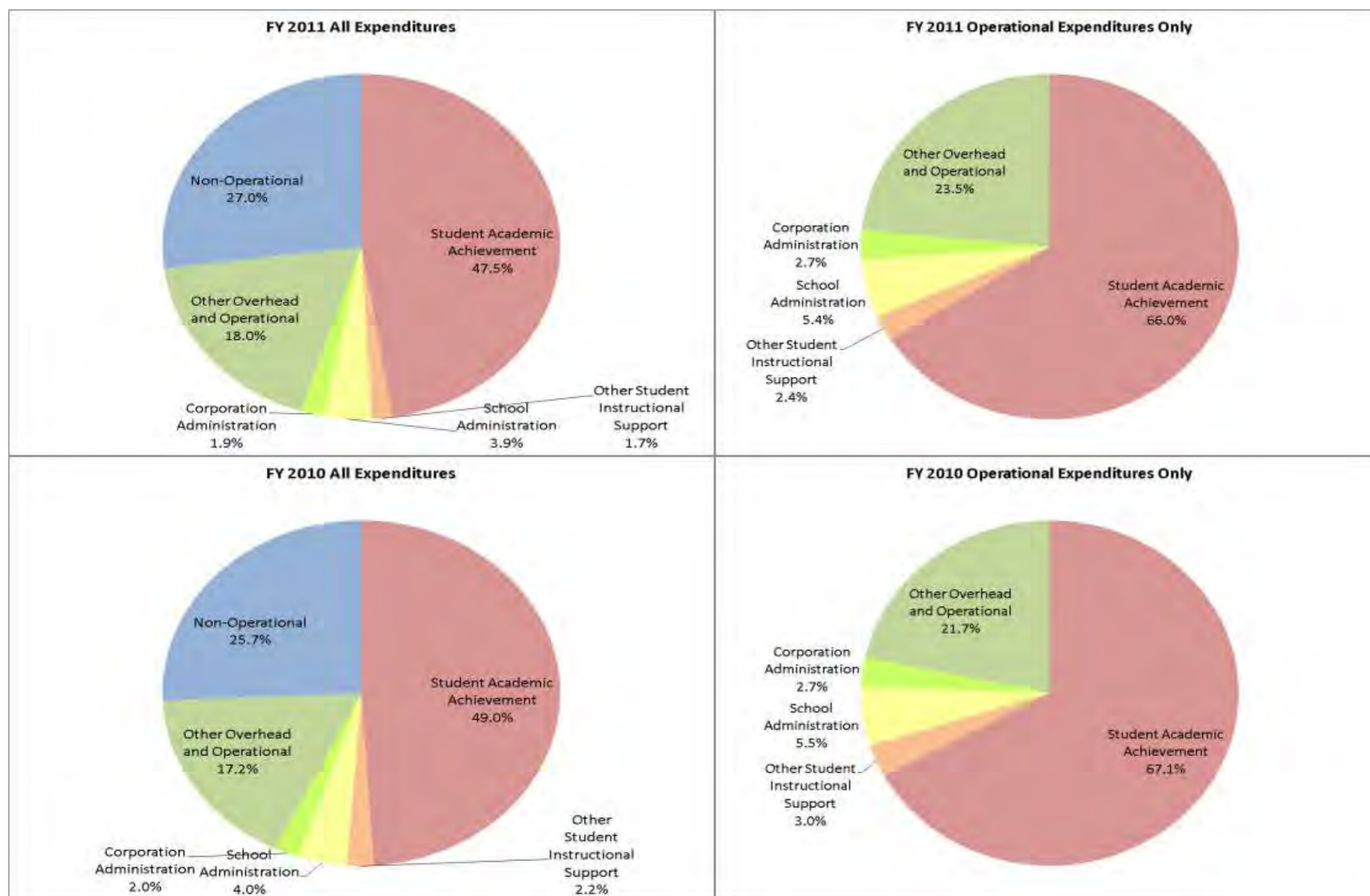


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe School Corp (7865)

Tippecanoe School Corp (7865)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$42,980,551	52.7%	\$51,122,495	48.8%	\$61,158,677	49.0%	\$56,248,230	47.5%
Student Instructional Support	\$5,070,305	6.2%	\$6,170,184	5.9%	\$7,707,740	6.2%	\$6,583,930	5.6%
Overhead and Operational	\$14,563,865	17.9%	\$19,053,342	18.2%	\$23,889,533	19.1%	\$23,634,661	20.0%
Nonoperational	\$18,930,688	23.2%	\$28,311,101	27.1%	\$32,046,884	25.7%	\$31,989,459	27.0%
Grand Total	\$81,545,409		\$104,657,122		\$124,802,834		\$118,456,280	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.9%	54.7%	55.2%	53.0%

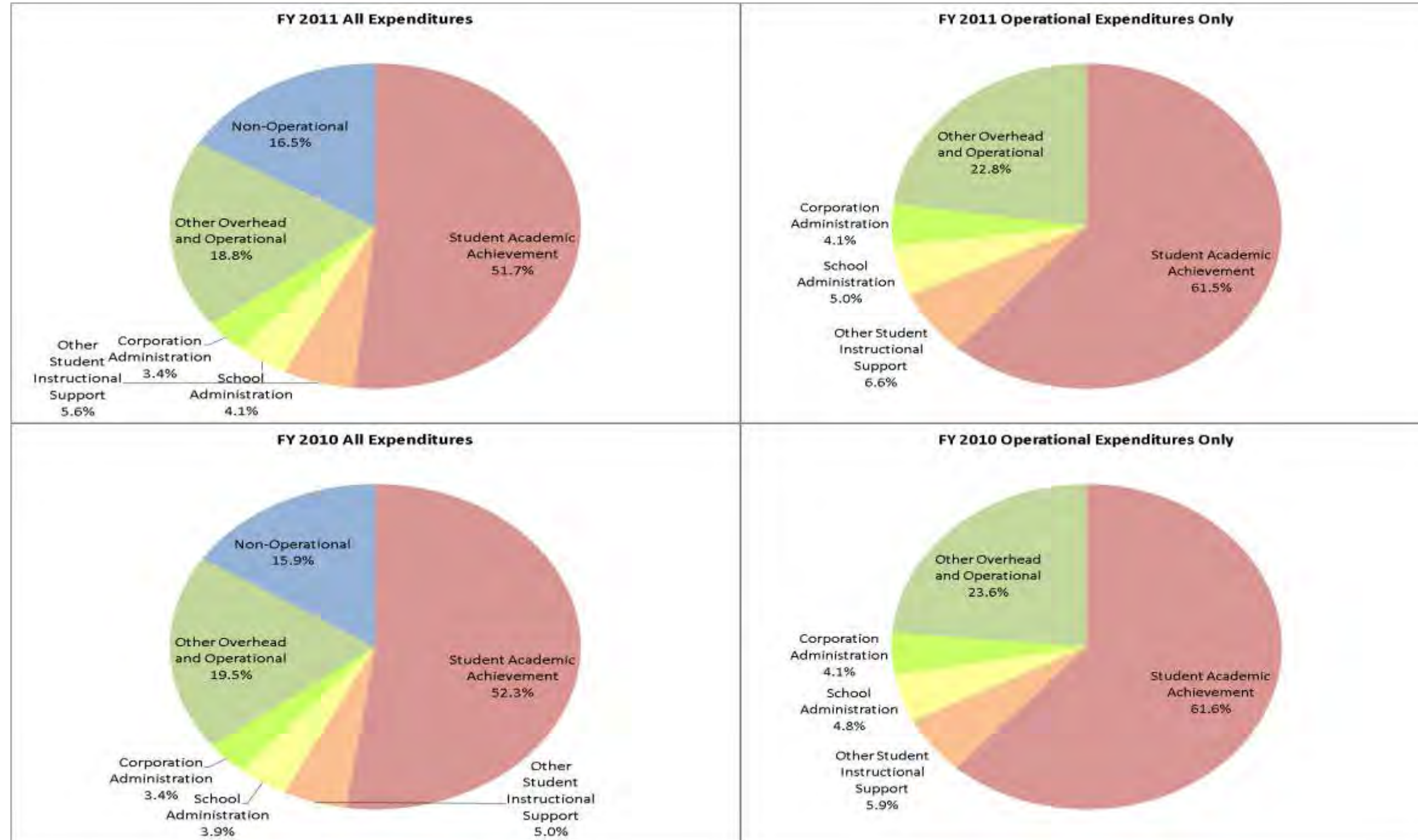


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tippecanoe Valley School Corp (4445)

Tippecanoe Valley School Corp (4445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,857,176	54.0%	\$10,860,646	54.3%	\$11,097,560	52.3%	\$10,348,200	51.7%
Student Instructional Support	\$1,218,209	7.4%	\$1,675,152	8.4%	\$1,902,148	9.0%	\$1,939,618	9.7%
Overhead and Operational	\$3,891,474	23.7%	\$4,188,161	20.9%	\$4,860,405	22.9%	\$4,441,141	22.2%
Nonoperational	\$2,445,241	14.9%	\$3,285,372	16.4%	\$3,372,350	15.9%	\$3,294,730	16.5%
Grand Total	\$16,412,100		\$20,009,331		\$21,232,463		\$20,023,689	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.4%	62.6%	61.2%	61.4%

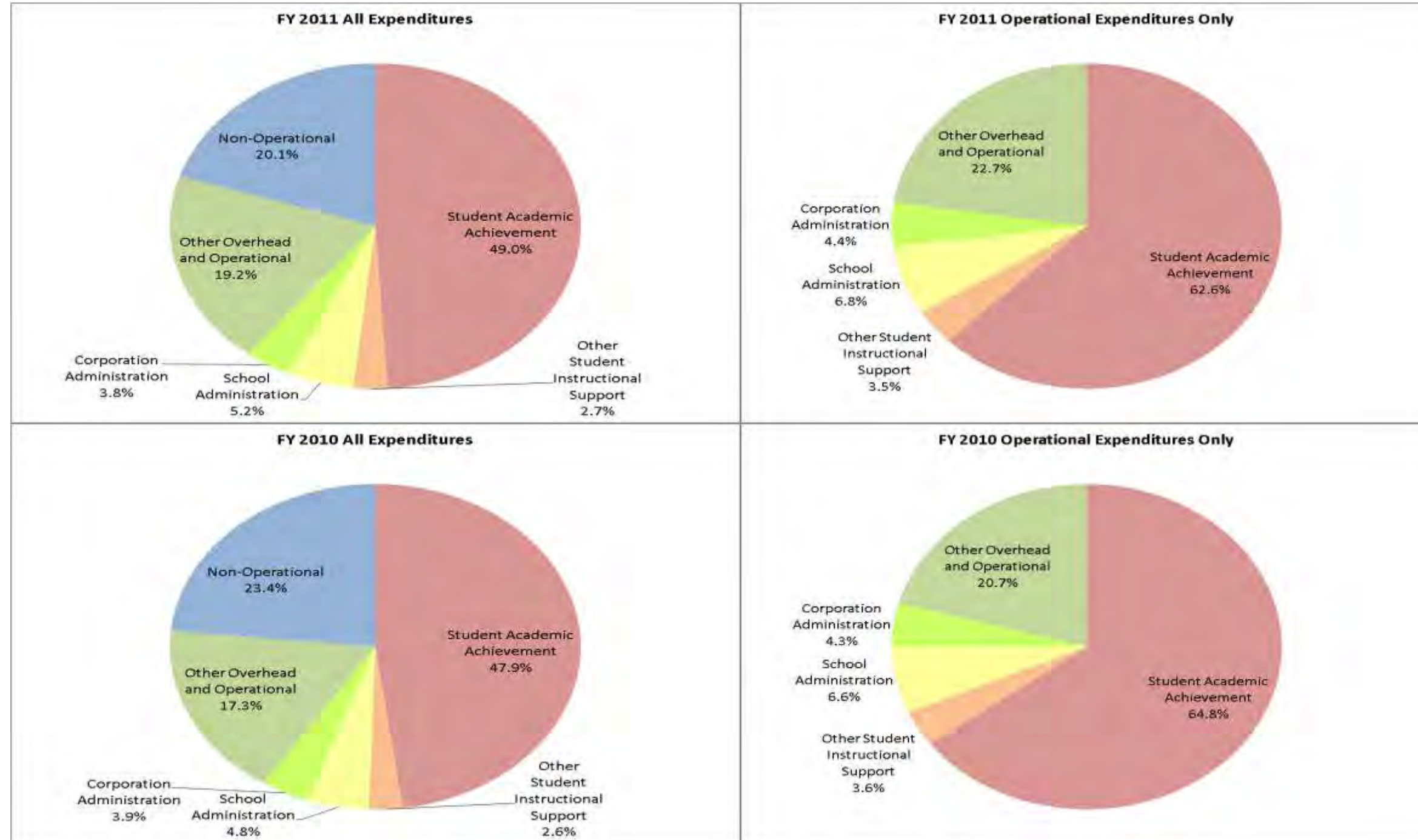


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tipton Community School Corp (7945)

Tipton Community School Corp (7945)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,432,044	50.6%	\$7,983,582	50.7%	\$8,455,898	47.9%	\$8,117,352	49.0%
Student Instructional Support	\$1,038,968	7.1%	\$1,155,252	7.3%	\$1,319,868	7.5%	\$1,305,857	7.9%
Overhead and Operational	\$3,071,518	20.9%	\$3,792,906	24.1%	\$3,746,901	21.2%	\$3,809,668	23.0%
Nonoperational	\$3,143,149	21.4%	\$2,829,136	18.0%	\$4,140,332	23.4%	\$3,321,045	20.1%
Grand Total	\$14,685,679		\$15,760,877		\$17,662,999		\$16,553,922	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.7%	58.0%	55.3%	56.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Central Community Schools (7935)

Tri-Central Community Schools (7935)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,723,714	50.6%	\$4,117,727	47.3%	\$4,825,147	47.3%	\$4,821,276	47.4%
Student Instructional Support	\$773,916	10.5%	\$754,908	8.7%	\$904,268	8.9%	\$964,283	9.5%
Overhead and Operational	\$1,695,199	23.0%	\$2,191,762	25.2%	\$2,670,606	26.2%	\$2,375,296	23.3%
Nonoperational	\$1,164,920	15.8%	\$1,647,994	18.9%	\$1,805,028	17.7%	\$2,014,688	19.8%
Grand Total	\$7,357,750		\$8,712,391		\$10,205,049		\$10,175,543	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.1%	55.9%	56.1%	56.9%

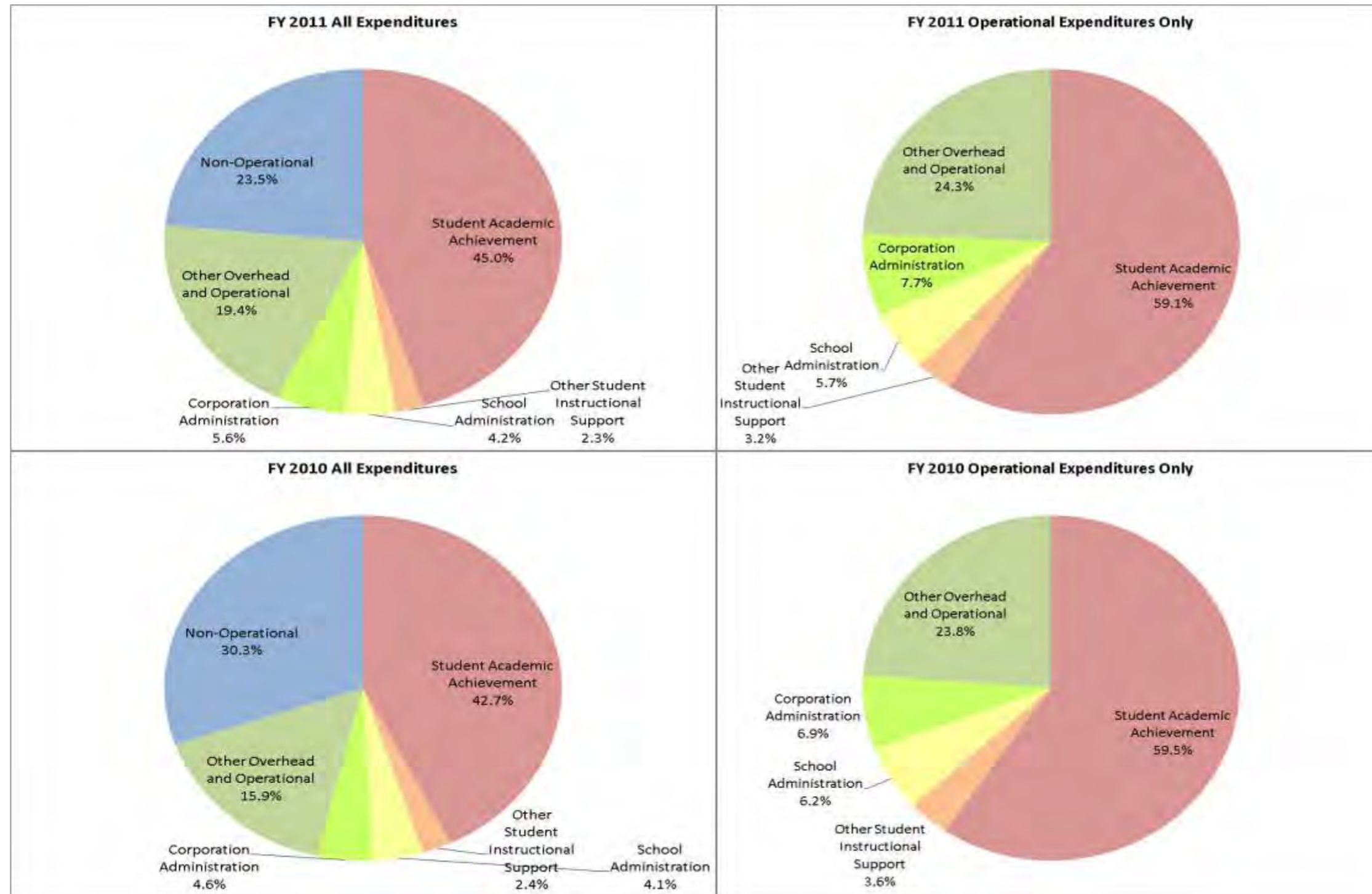


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-County School Corp (8535)**

Tri-County School Corp (8535)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,132,677	51.6%	\$4,716,559	45.9%	\$4,889,924	42.7%	\$4,929,550	45.0%
Student Instructional Support	\$554,584	6.9%	\$748,332	7.3%	\$747,064	6.5%	\$712,480	6.5%
Overhead and Operational	\$1,939,436	24.2%	\$2,562,011	25.0%	\$2,349,667	20.5%	\$2,739,266	25.0%
Nonoperational	\$1,375,208	17.2%	\$2,240,603	21.8%	\$3,465,230	30.3%	\$2,573,806	23.5%
Grand Total	\$8,001,904		\$10,267,504		\$11,451,883		\$10,955,102	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.6%	53.2%	49.2%	51.5%

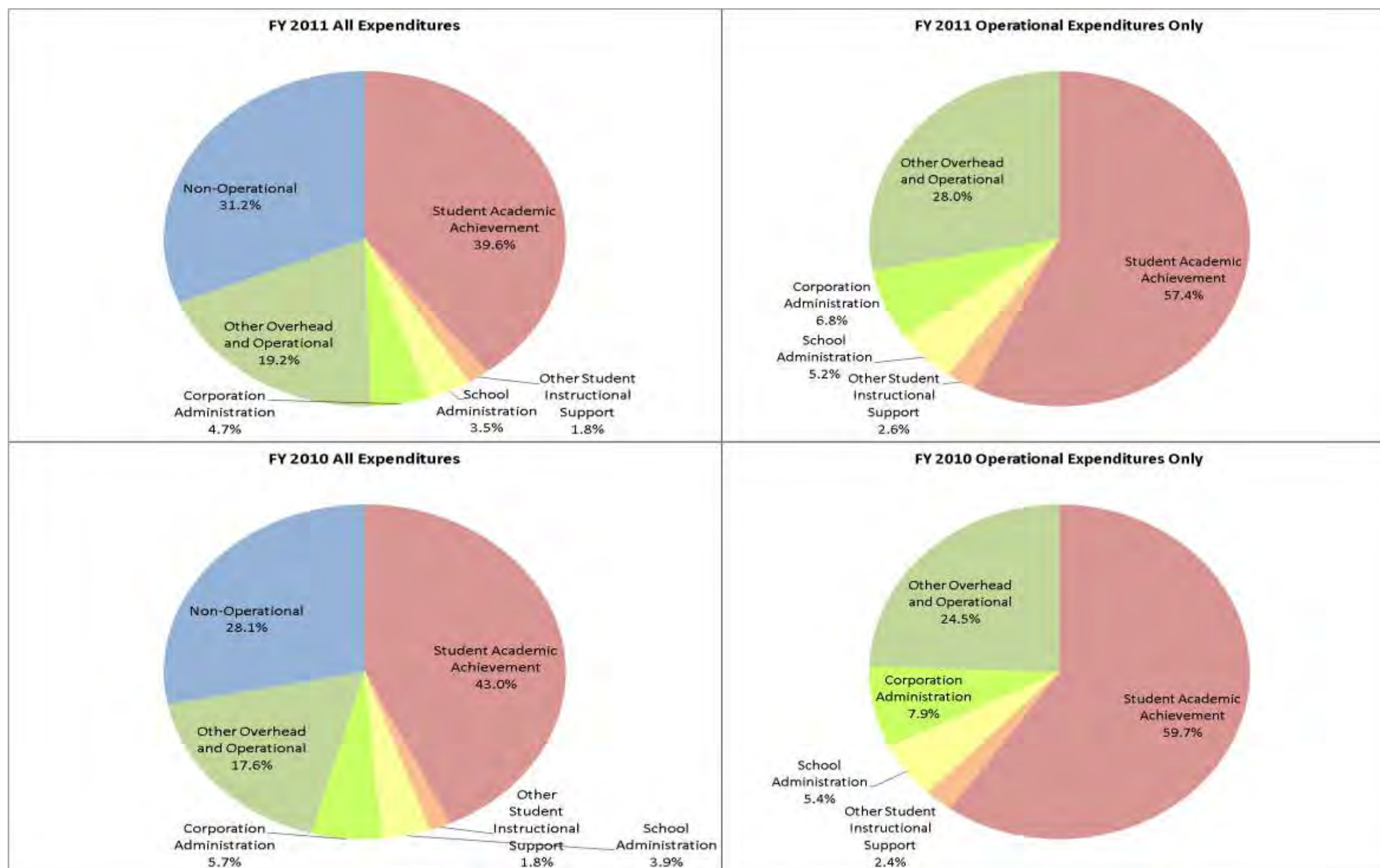


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Creek School Corp (4645)

Tri-Creek School Corp (4645)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,411,743	48.4%	\$16,141,500	43.7%	\$15,731,388	43.0%	\$15,992,830	39.6%
Student Instructional Support	\$1,411,673	5.5%	\$1,612,827	4.4%	\$2,072,428	5.7%	\$2,141,898	5.3%
Overhead and Operational	\$6,037,901	23.5%	\$6,844,502	18.5%	\$8,514,280	23.3%	\$9,678,253	23.9%
Nonoperational	\$5,798,054	22.6%	\$12,362,648	33.4%	\$10,283,007	28.1%	\$12,621,576	31.2%
Grand Total	\$25,659,372		\$36,961,476		\$36,601,104		\$40,434,557	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	53.9%	48.0%	48.6%	44.8%

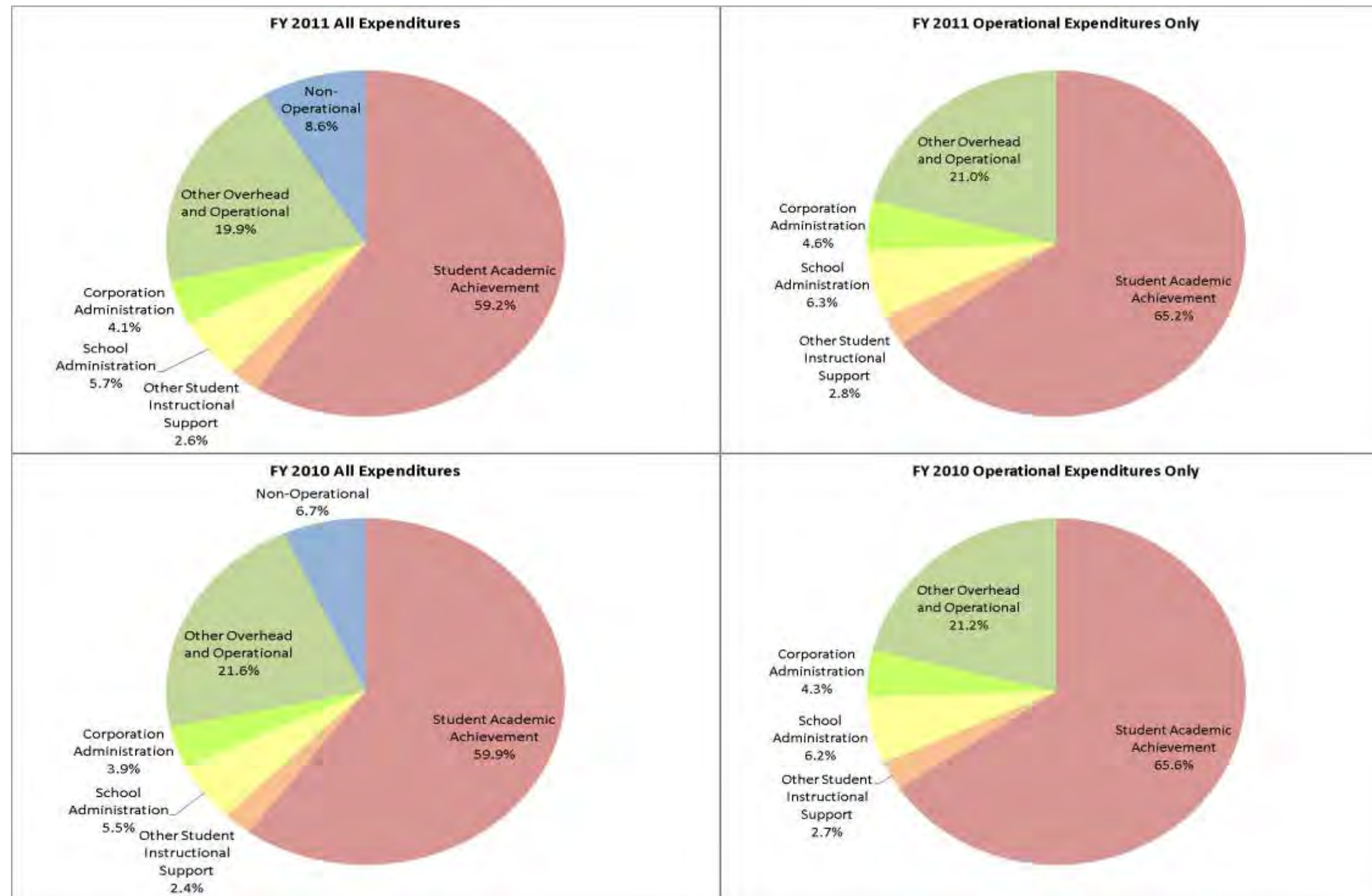


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Triton School Corporation (5495)

Triton School Corporation (5495)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,165,603	53.8%	\$5,155,931	55.2%	\$5,593,356	59.9%	\$5,298,018	59.2%
Student Instructional Support	\$512,410	6.6%	\$617,195	6.6%	\$741,260	7.9%	\$737,938	8.2%
Overhead and Operational	\$1,840,535	23.8%	\$2,129,011	22.8%	\$2,374,767	25.4%	\$2,151,440	24.0%
Nonoperational	\$1,217,917	15.7%	\$1,438,704	15.4%	\$626,367	6.7%	\$769,346	8.6%
Grand Total	\$7,736,464		\$9,340,841		\$9,335,750		\$8,956,743	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.5%	61.8%	67.9%	67.4%

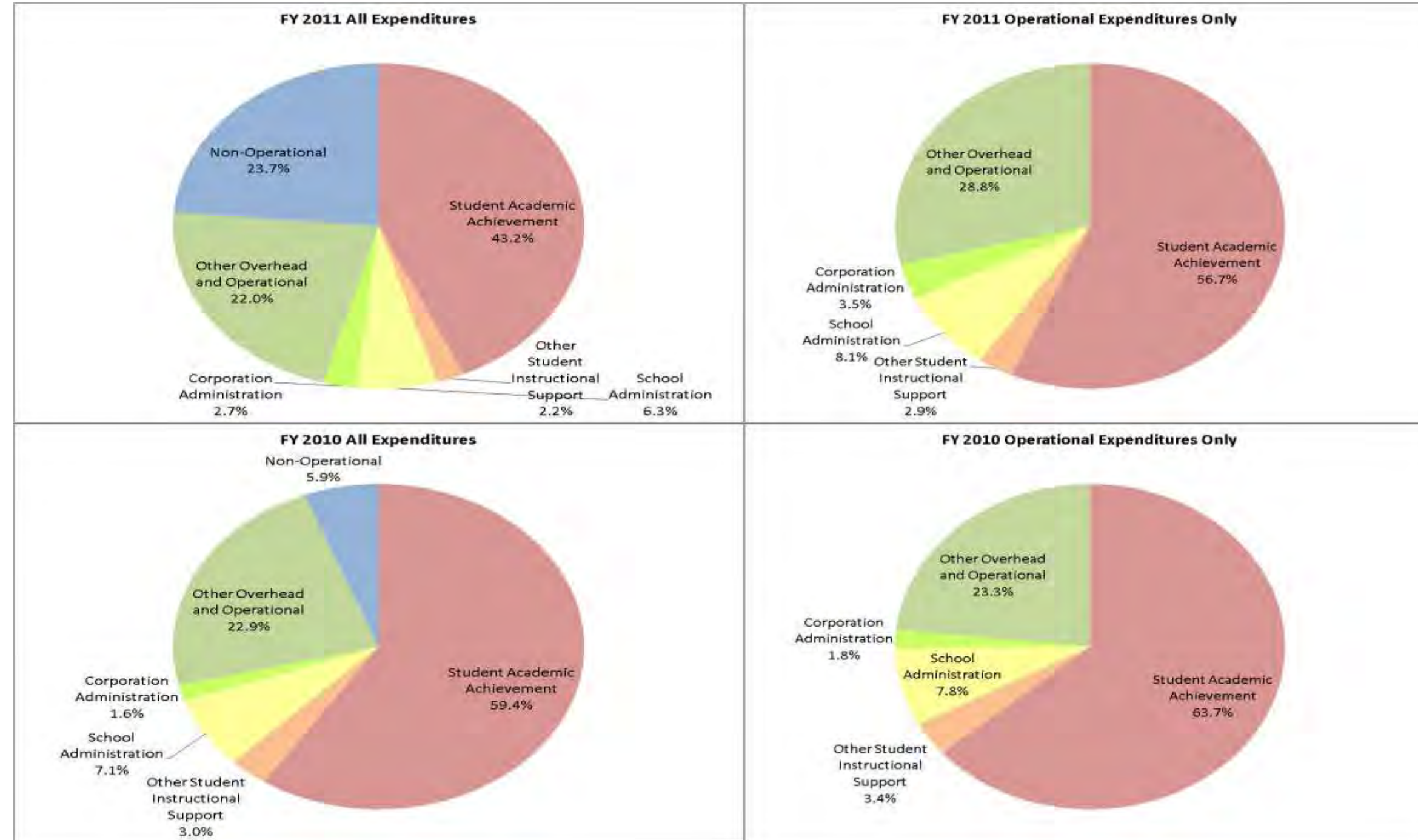


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Tri-Township Cons School Corp (4915)**

Tri-Township Cons School Corp (4915)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,145,847	61.2%	\$2,193,362	60.2%	\$2,405,022	59.4%	\$2,046,507	43.2%
Student Instructional Support	\$277,950	7.9%	\$402,743	11.0%	\$410,925	10.2%	\$401,664	8.5%
Overhead and Operational	\$1,059,762	30.2%	\$1,009,583	27.7%	\$990,895	24.5%	\$1,167,718	24.6%
Nonoperational	\$20,224	.6%	\$39,688	1.1%	\$238,985	5.9%	\$1,121,457	23.7%
Grand Total	\$3,503,783		\$3,645,376		\$4,045,827		\$4,737,345	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.2%	71.2%	69.6%	51.7%

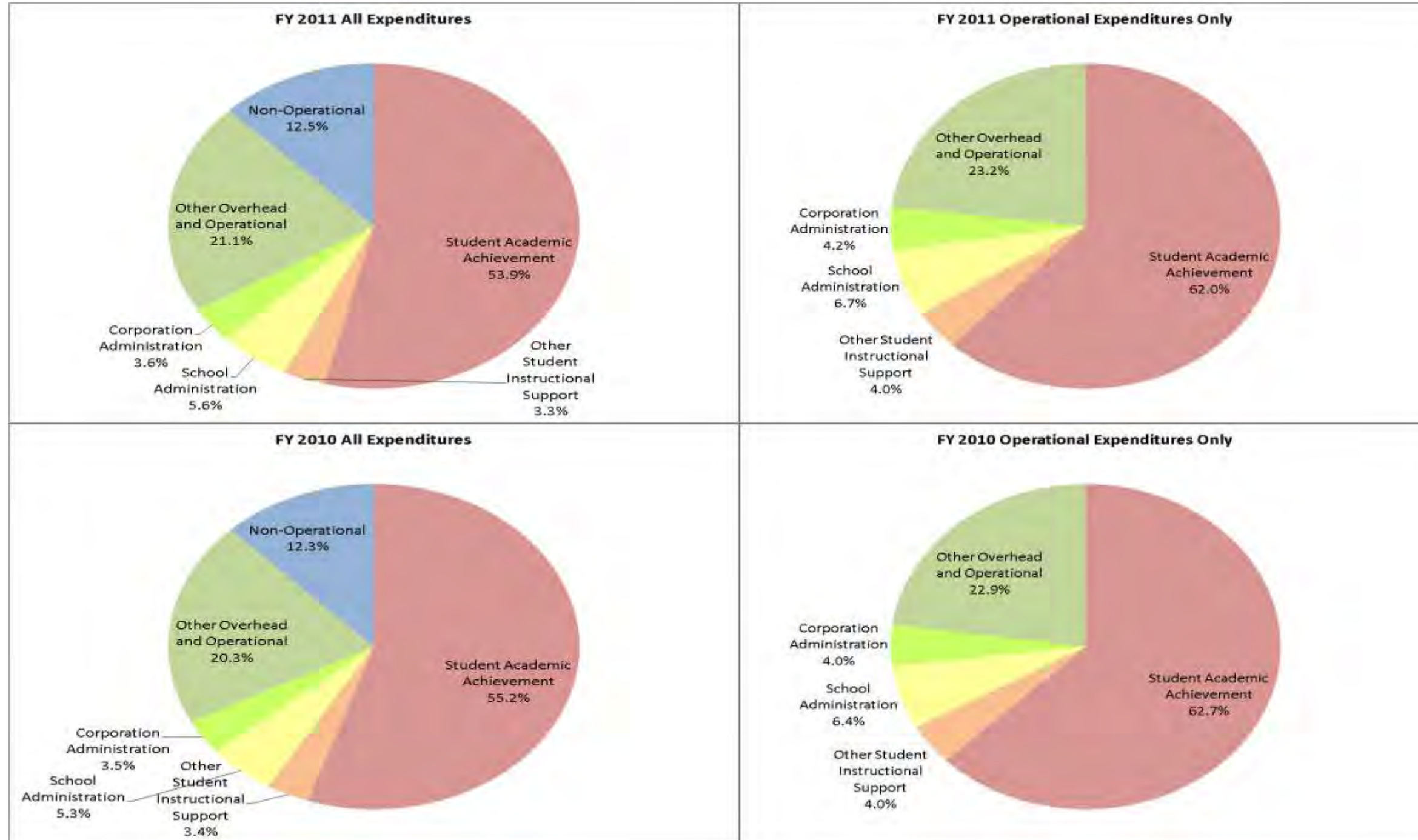


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Turkey Run Community Sch Corp (6310)

Turkey Run Community Sch Corp (6310)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,786,142	55.3%	\$3,311,256	49.7%	\$3,819,046	55.2%	\$3,584,049	53.9%
Student Instructional Support	\$433,245	8.6%	\$508,454	7.6%	\$602,374	8.7%	\$591,015	8.9%
Overhead and Operational	\$1,303,236	25.9%	\$1,613,255	24.2%	\$1,646,182	23.8%	\$1,645,221	24.7%
Nonoperational	\$516,486	10.2%	\$1,228,760	18.4%	\$850,761	12.3%	\$831,501	12.5%
Grand Total	\$5,039,108		\$6,661,725		\$6,918,364		\$6,651,787	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.9%	57.3%	63.9%	62.8%

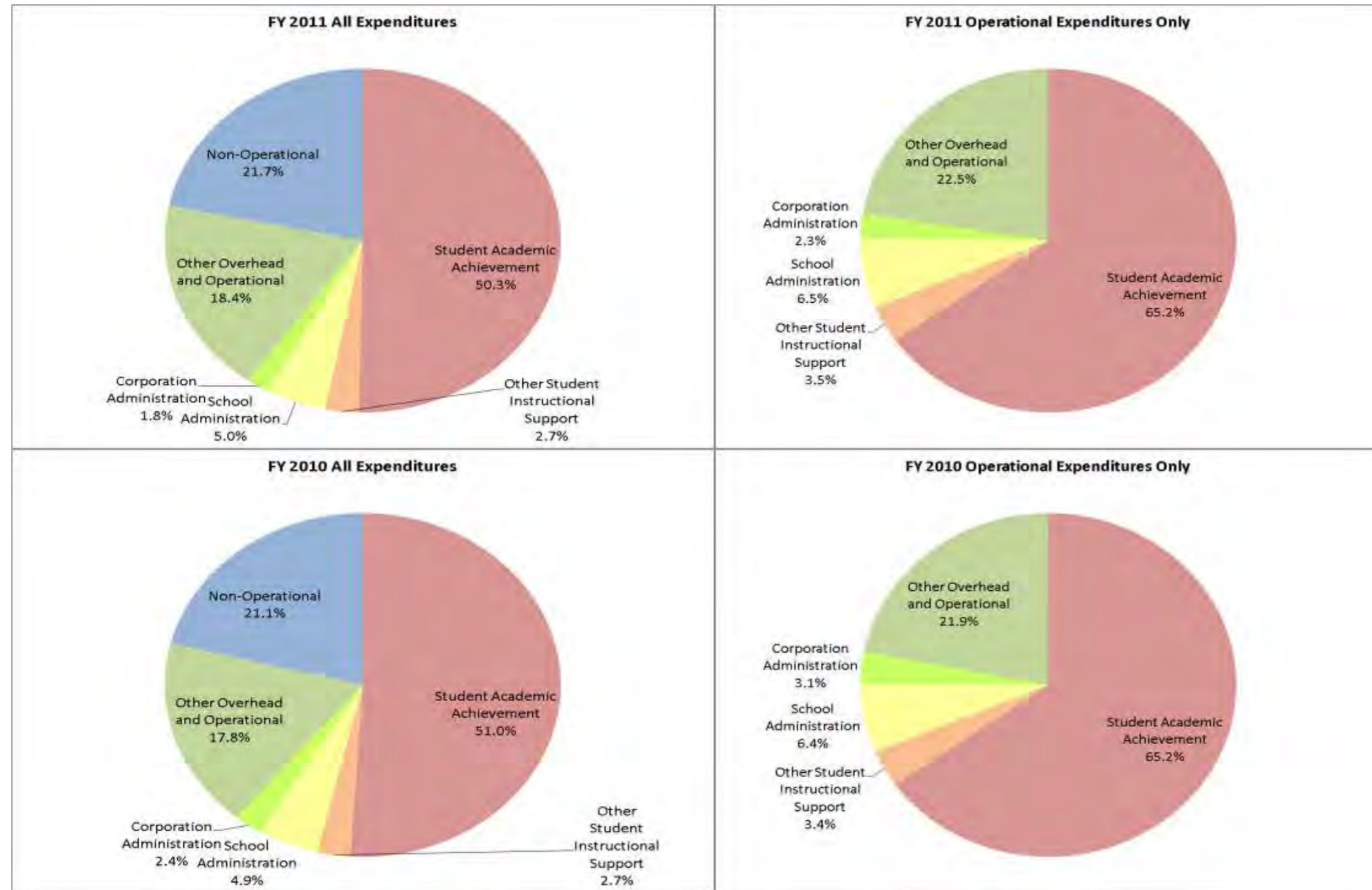


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Twin Lakes School Corp (8565)

Twin Lakes School Corp (8565)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$10,608,836	50.3%	\$13,892,523	53.7%	\$13,434,038	51.0%	\$13,274,074	50.3%
Student Instructional Support	\$1,341,722	6.4%	\$1,715,245	6.6%	\$2,014,778	7.7%	\$2,038,046	7.7%
Overhead and Operational	\$4,398,280	20.9%	\$5,208,260	20.1%	\$5,330,164	20.2%	\$5,327,731	20.2%
Nonoperational	\$4,742,158	22.5%	\$5,074,758	19.6%	\$5,556,234	21.1%	\$5,733,353	21.7%
Grand Total	\$21,090,996		\$25,890,785		\$26,335,214		\$26,373,205	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.7%	60.3%	58.7%	58.1%

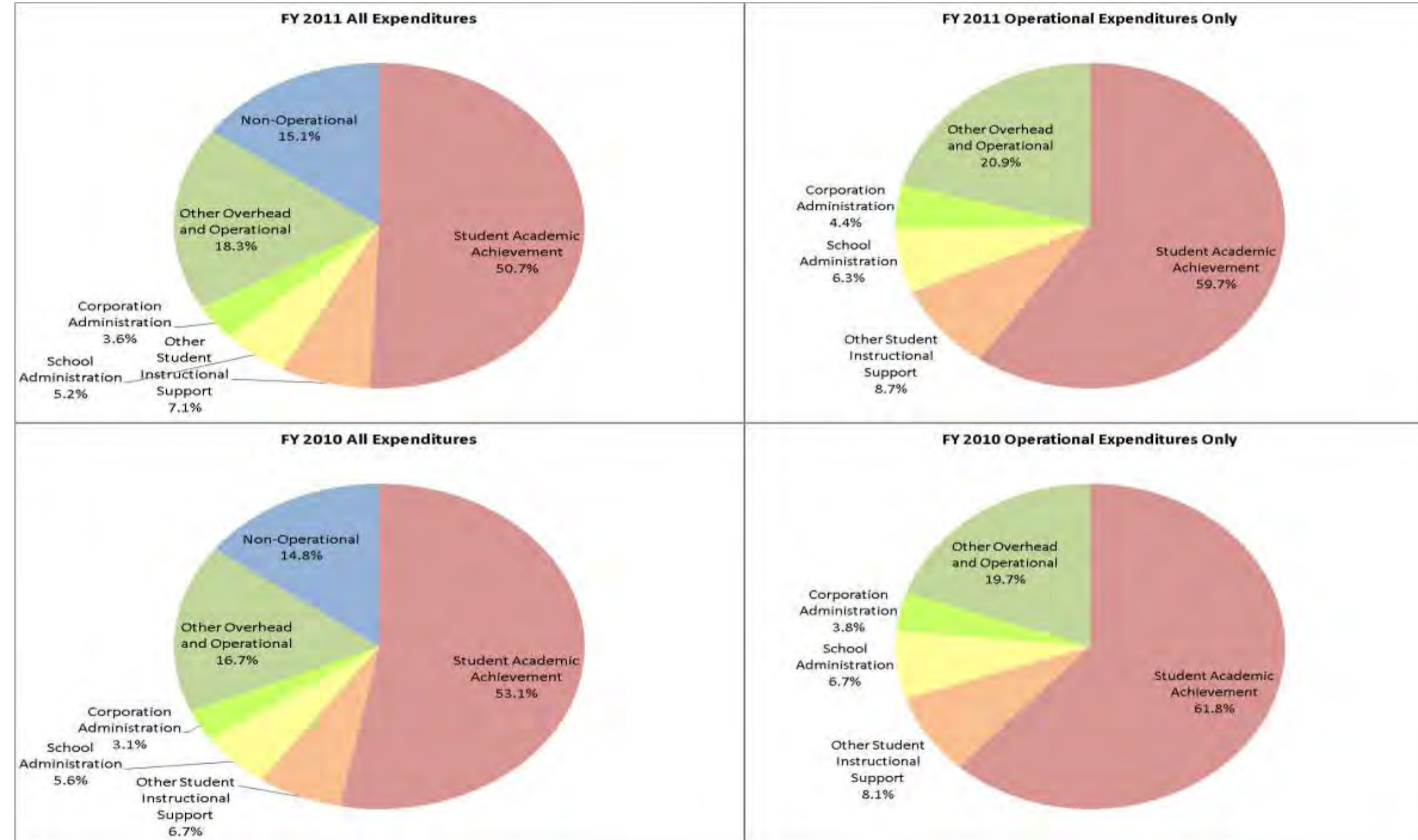


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Co-Clg Corner Joint Sch Dist (7950)

Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,265,128	49.2%	\$10,288,059	57.3%	\$9,995,496	53.1%	\$9,433,508	50.7%
Student Instructional Support	\$911,464	7.2%	\$1,983,299	11.1%	\$2,311,080	12.3%	\$2,289,077	12.3%
Overhead and Operational	\$2,590,146	20.4%	\$3,308,928	18.4%	\$3,743,856	19.9%	\$4,060,160	21.8%
Nonoperational	\$2,957,633	23.2%	\$2,367,408	13.2%	\$2,785,059	14.8%	\$2,811,284	15.1%
Grand Total	\$12,724,370		\$17,947,694		\$18,835,491		\$18,594,030	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.4%	68.4%	65.3%	63.0%

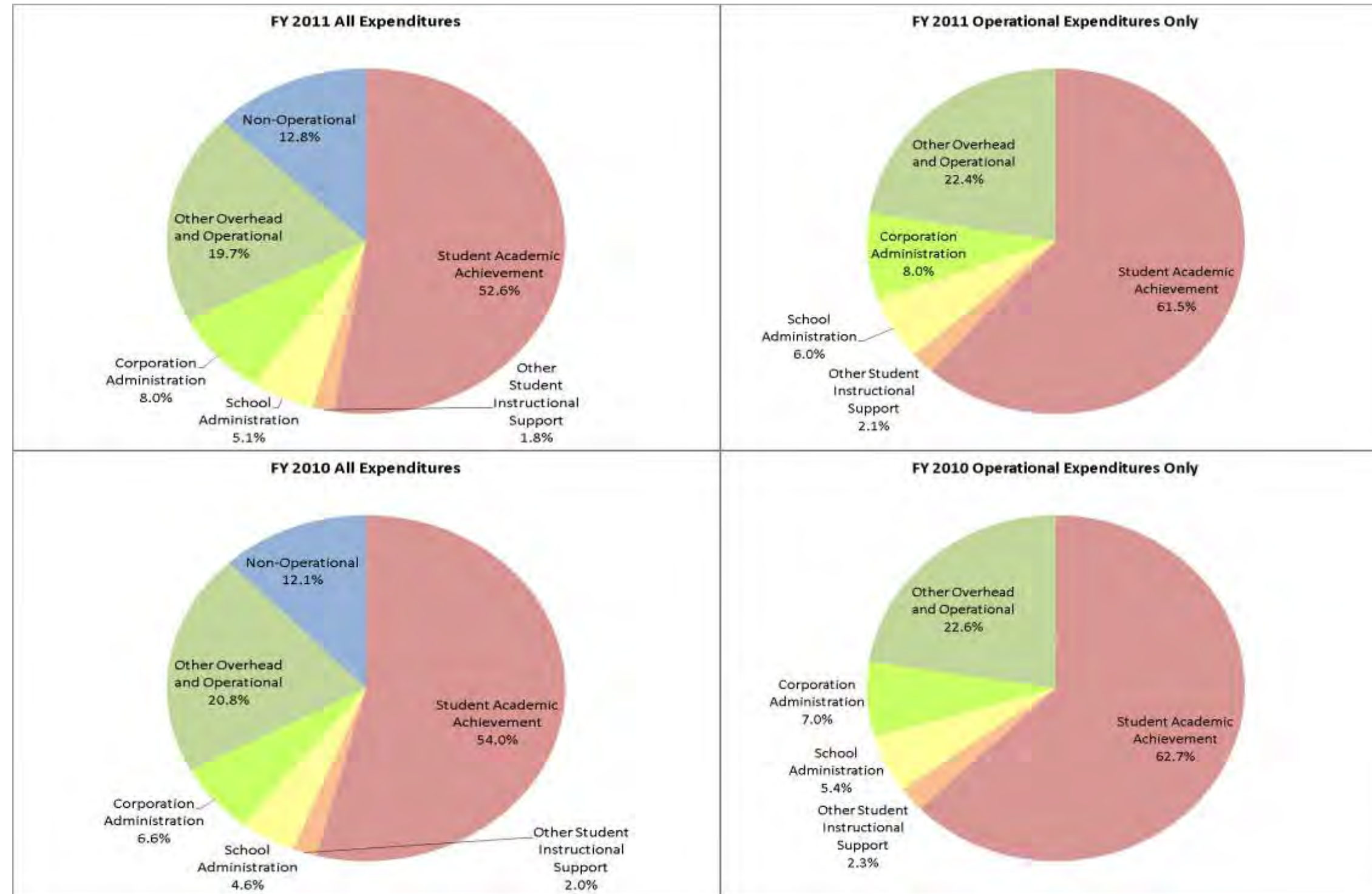


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union School Corporation (6795)

Union School Corporation (6795)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,363,871	57.2%	\$2,221,603	54.5%	\$2,613,516	54.0%	\$2,488,233	52.6%
Student Instructional Support	\$332,185	8.0%	\$299,994	7.4%	\$317,423	6.6%	\$325,792	6.9%
Overhead and Operational Nonoperational	\$1,012,594	24.5%	\$1,043,275	25.6%	\$1,321,258	27.3%	\$1,309,929	27.7%
Nonoperational	\$423,228	10.2%	\$510,272	12.5%	\$584,197	12.1%	\$605,652	12.8%
Grand Total	\$4,131,878		\$4,075,142		\$4,836,394		\$4,729,605	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	65.3%	61.9%	60.6%	59.5%

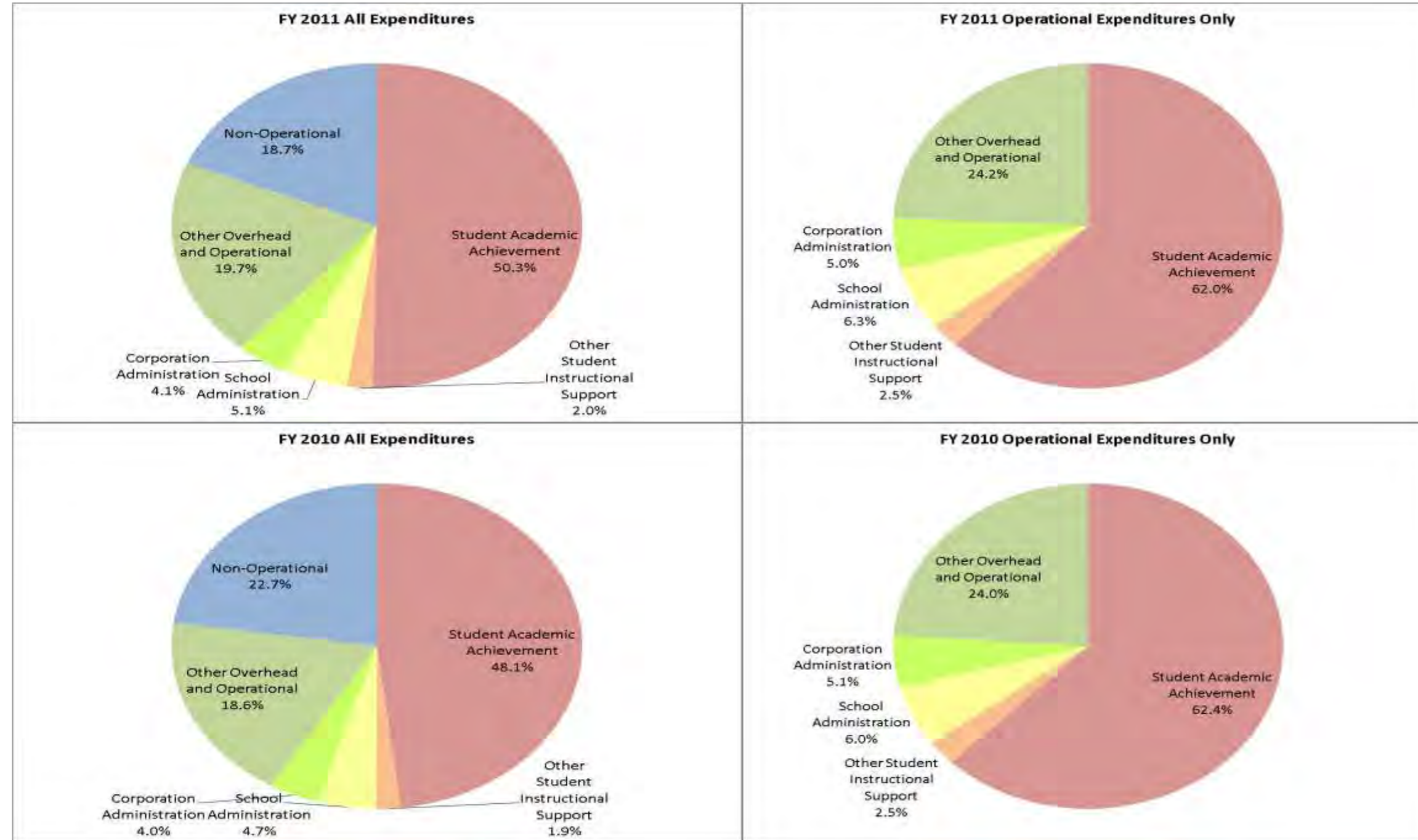


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Township School Corp (6530)

Union Township School Corp (6530)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,117,588	50.2%	\$8,920,737	51.6%	\$7,630,012	48.1%	\$7,375,499	50.3%
Student Instructional Support	\$799,293	6.6%	\$1,002,649	5.8%	\$1,039,943	6.6%	\$1,045,098	7.1%
Overhead and Operational	\$2,815,091	23.1%	\$3,125,093	18.1%	\$3,581,093	22.6%	\$3,487,526	23.8%
Nonoperational	\$2,447,448	20.1%	\$4,243,696	24.5%	\$3,600,031	22.7%	\$2,743,707	18.7%
Grand Total	\$12,179,419		\$17,292,175		\$15,851,079		\$14,651,830	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.8%	57.4%	54.7%	57.5%

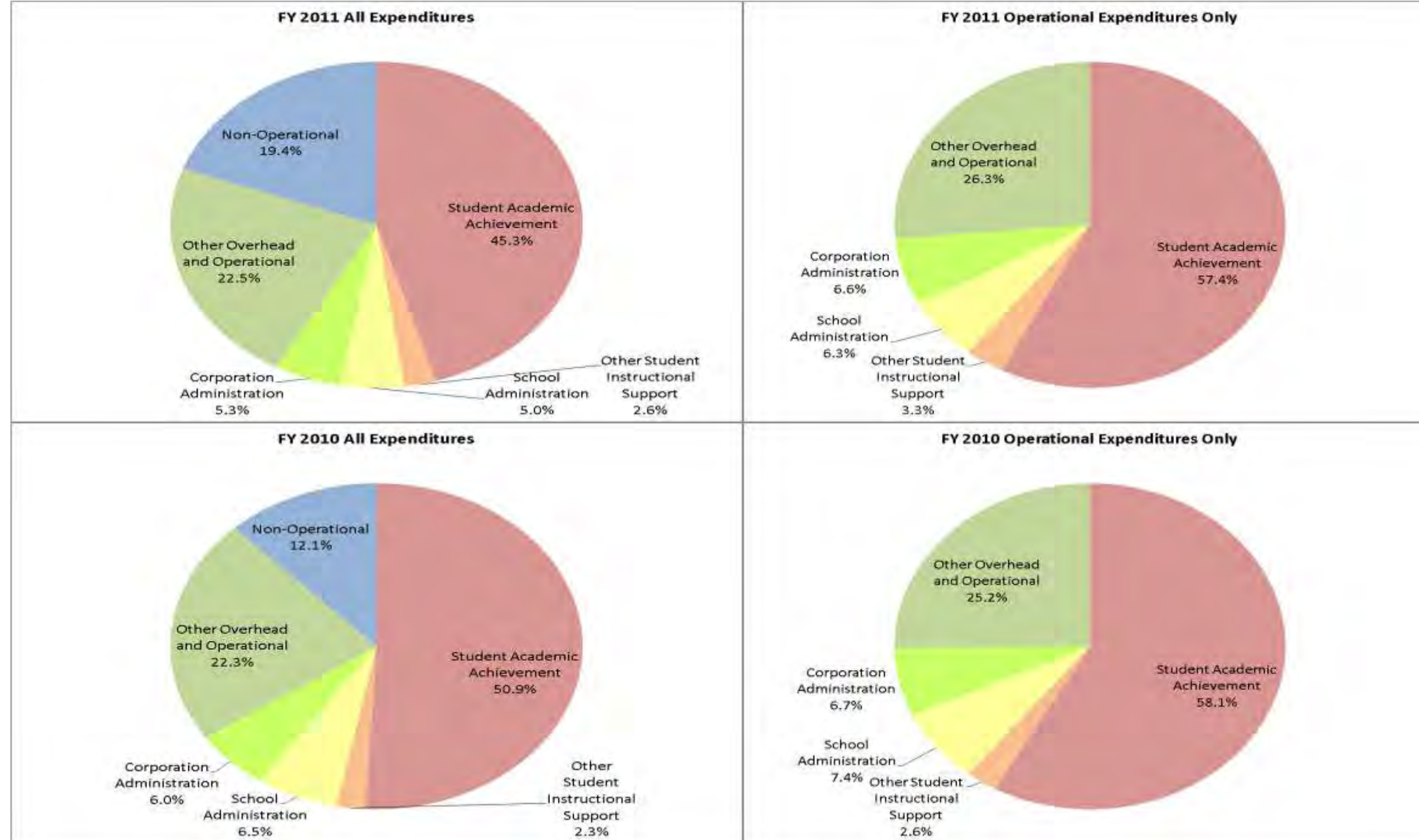


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union-North United School Corp (7215)

Union-North United School Corp (7215)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,219,233	53.9%	\$5,995,979	56.8%	\$6,323,101	50.9%	\$5,459,301	45.3%
Student Instructional Support	\$795,653	8.2%	\$865,313	8.2%	\$1,082,288	8.7%	\$906,484	7.5%
Overhead and Operational	\$2,150,976	22.2%	\$2,573,014	24.4%	\$3,515,964	28.3%	\$3,345,937	27.8%
Nonoperational	\$1,510,727	15.6%	\$1,114,880	10.6%	\$1,507,521	12.1%	\$2,339,162	19.4%
Grand Total	\$9,676,589		\$10,549,186		\$12,428,874		\$12,050,884	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.2%	65.0%	59.6%	52.8%

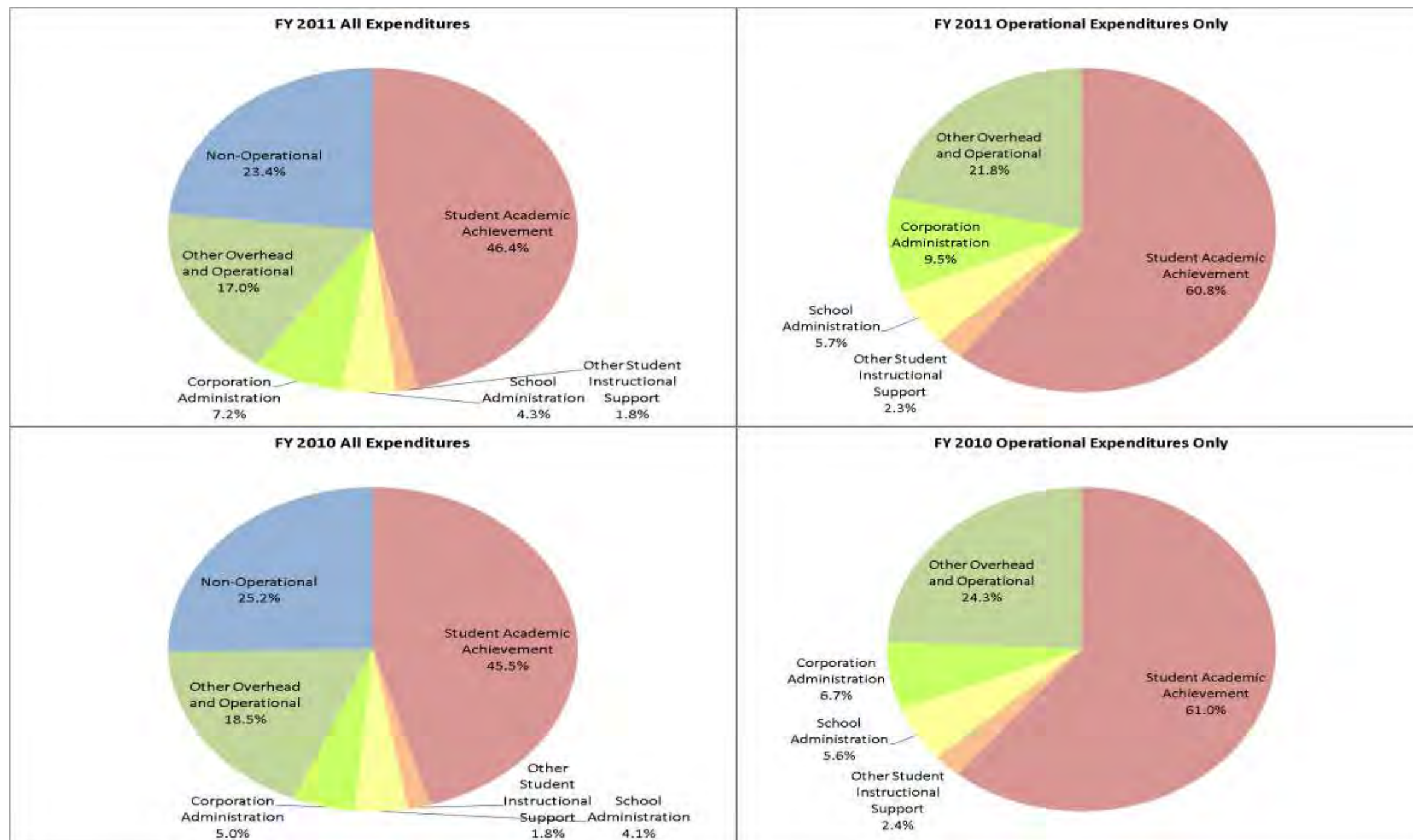


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Valparaiso Community Schools (6560)**

Valparaiso Community Schools (6560)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$28,748,927	53.0%	\$32,239,521	48.3%	\$30,609,432	45.5%	\$31,073,036	46.4%
Student Instructional Support	\$2,851,557	5.3%	\$3,544,542	5.3%	\$3,968,710	5.9%	\$4,035,039	6.0%
Overhead and Operational	\$9,925,249	18.3%	\$14,422,890	21.6%	\$15,773,370	23.4%	\$16,173,995	24.2%
Nonoperational	\$12,767,717	23.5%	\$16,566,534	24.8%	\$16,957,232	25.2%	\$15,661,813	23.4%
Grand Total	\$54,293,450		\$66,773,487		\$67,308,744		\$66,943,884	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	58.2%	53.6%	51.4%	52.4%

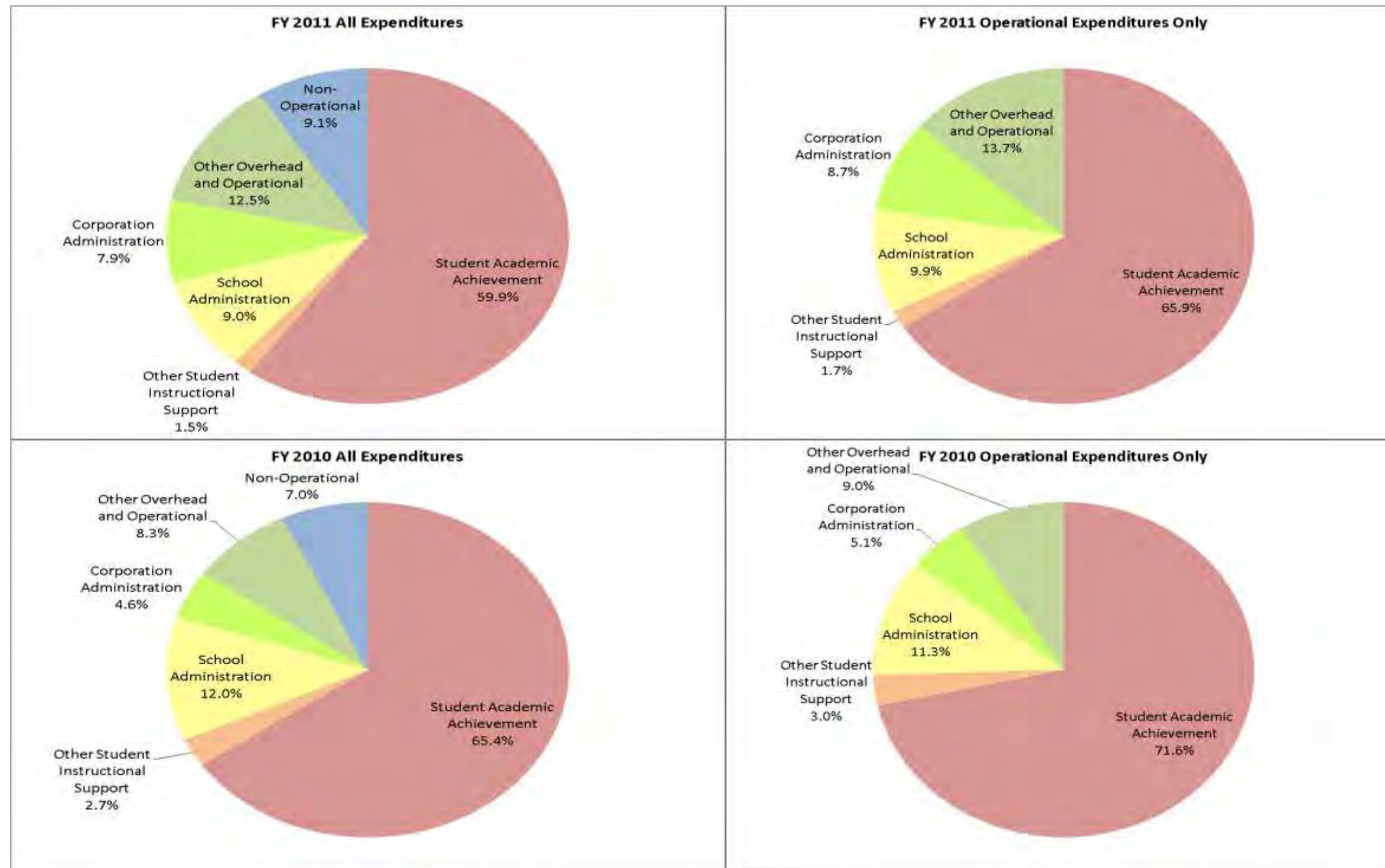


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Veritas Academy (9360)

Veritas Academy (9360)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$810,555	70.3%	\$881,189	65.4%	\$791,227	59.9%
Student Instructional Support			\$94,282	8.2%	\$197,651	14.7%	\$139,481	10.6%
Overhead and Operational			\$193,421	16.8%	\$173,867	12.9%	\$269,385	20.4%
Nonoperational			\$55,360	4.8%	\$94,062	7.0%	\$120,012	9.1%
Grand Total			\$1,153,618		\$1,346,768		\$1,320,105	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		78.4%	80.1%	70.5%

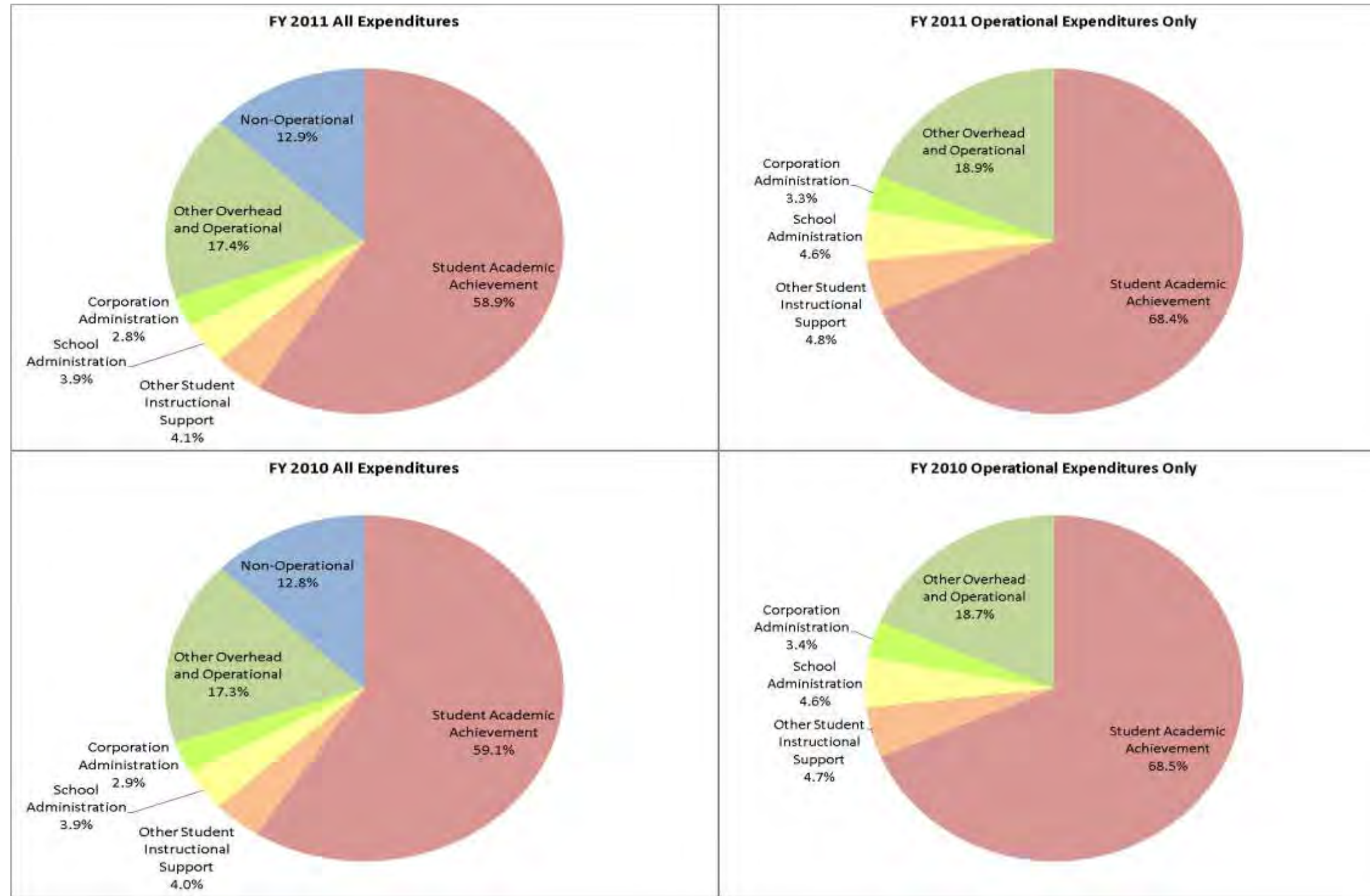


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vigo County School Corp (8030)

Vigo County School Corp (8030)

Student Instructional Category	FY 2001	FY01 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2010	FY10 % of Total Exp	FY 2011	FY11 % of Total Exp
Student Academic Achievement	\$68,387,179	54.7%	\$83,235,192	58.1%	\$93,983,721	59.1%	\$90,069,993	58.9%
Student Instructional Support	\$9,573,083	7.7%	\$10,448,828	7.3%	\$12,543,802	7.9%	\$12,225,052	8.0%
Overhead and Operational	\$25,842,508	20.7%	\$28,752,624	20.1%	\$32,218,511	20.3%	\$30,857,500	20.2%
Nonoperational	\$21,261,720	17.0%	\$20,844,495	14.5%	\$20,307,593	12.8%	\$19,757,396	12.9%
Grand Total	\$125,064,489		\$143,281,139		\$159,053,626		\$152,909,940	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.3%	65.4%	67.0%	66.9%

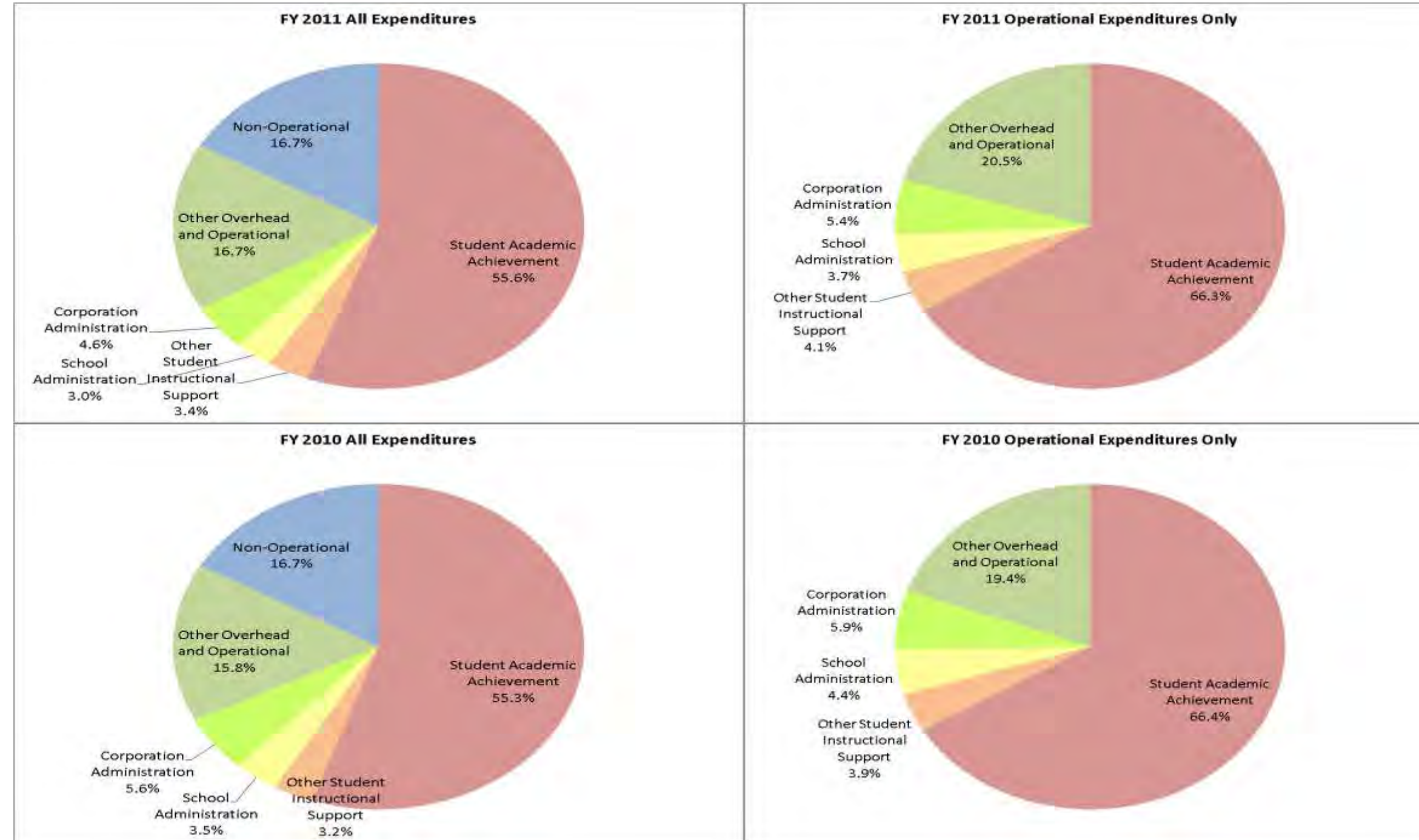


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Vincennes Community Sch Corp (4335)

Vincennes Community Sch Corp (4335)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,243,423	57.1%	\$16,486,949	59.5%	\$18,666,800	55.3%	\$16,505,722	55.6%
Student Instructional Support	\$1,863,436	7.0%	\$1,778,892	6.4%	\$2,272,413	6.7%	\$1,901,266	6.4%
Overhead and Operational	\$5,914,972	22.2%	\$5,903,587	21.3%	\$7,208,472	21.3%	\$6,315,414	21.3%
Nonoperational	\$3,655,235	13.7%	\$3,524,934	12.7%	\$5,637,254	16.7%	\$4,966,619	16.7%
Grand Total	\$26,677,066		\$27,694,364		\$33,784,939		\$29,689,021	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	64.1%	66.0%	62.0%	62.0%

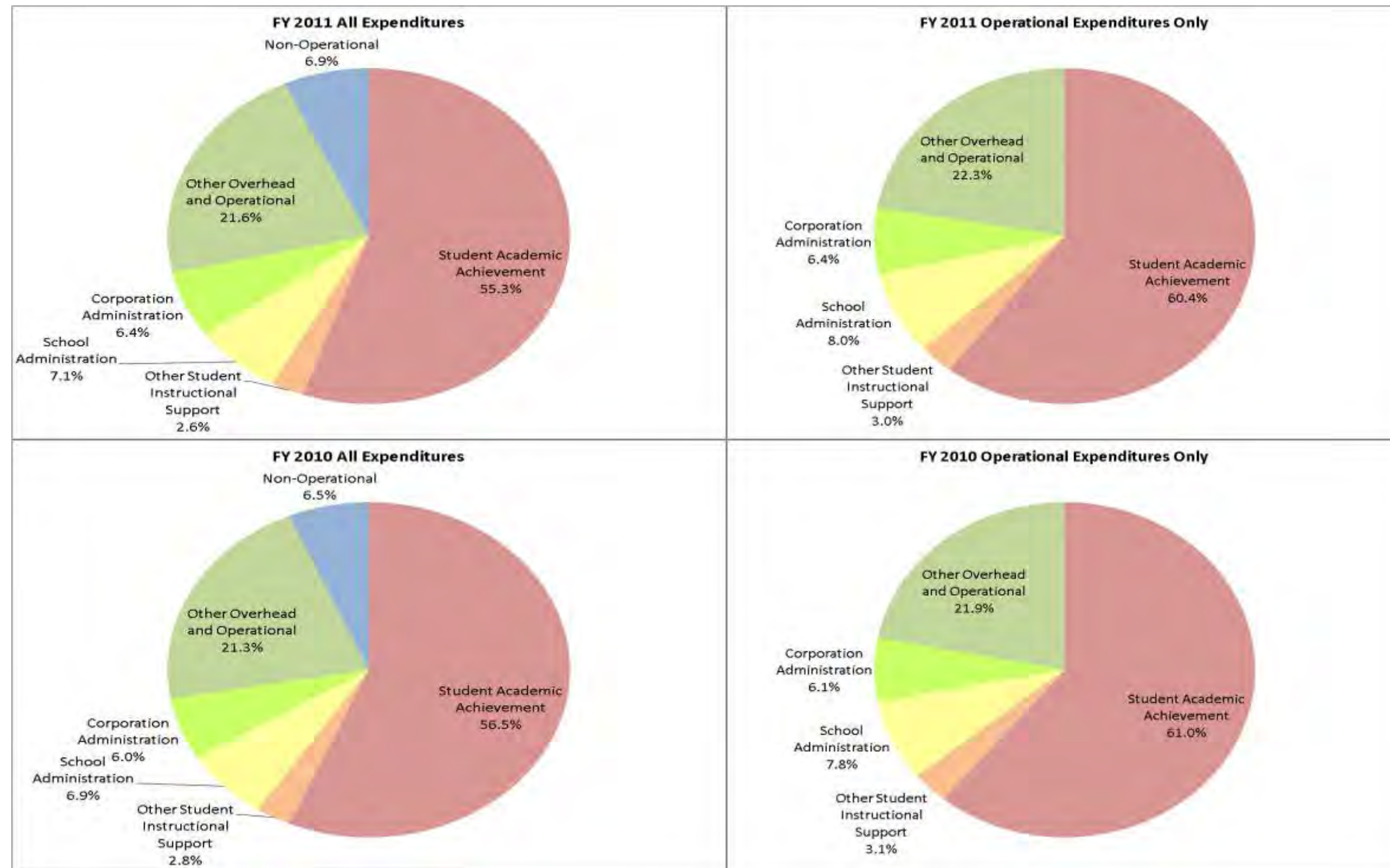


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wabash City Schools (8060)

Wabash City Schools (8060)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,042,859	61.7%	\$7,149,657	58.7%	\$8,039,222	56.5%	\$7,660,455	55.3%
Student Instructional Support	\$982,796	8.6%	\$1,048,785	8.6%	\$1,382,192	9.7%	\$1,354,977	9.8%
Overhead and Operational	\$2,207,358	19.3%	\$2,881,523	23.7%	\$3,876,465	27.3%	\$3,882,544	28.0%
Nonoperational	\$1,182,488	10.4%	\$1,100,989	9.0%	\$922,632	6.5%	\$949,649	6.9%
Grand Total	\$11,415,500		\$12,180,954		\$14,220,511		\$13,847,624	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	70.3%	67.3%	66.3%	65.1%

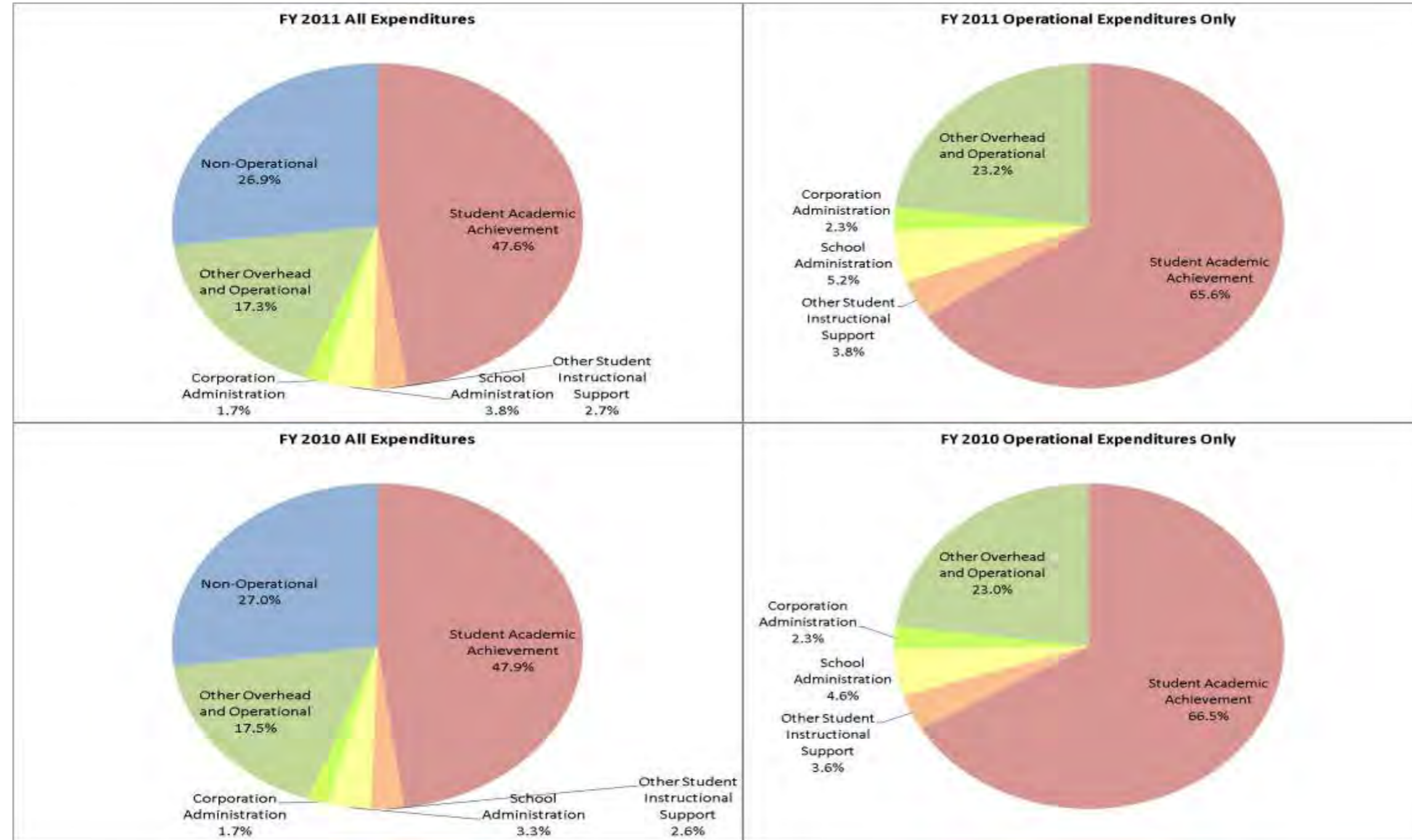


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wa-Nee Community Schools (2285)

Wa-Nee Community Schools (2285)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,309,846	50.9%	\$17,101,800	51.2%	\$16,224,049	47.9%	\$15,666,652	47.6%
Student Instructional Support	\$1,615,565	6.2%	\$2,057,636	6.2%	\$1,997,379	5.9%	\$2,141,004	6.5%
Overhead and Operational	\$4,604,190	17.6%	\$6,464,366	19.4%	\$6,494,539	19.2%	\$6,245,932	19.0%
Nonoperational	\$6,623,312	25.3%	\$7,748,023	23.2%	\$9,129,125	27.0%	\$8,858,565	26.9%
Grand Total	\$26,152,913		\$33,371,824		\$33,845,092		\$32,912,153	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.1%	57.4%	53.8%	54.1%

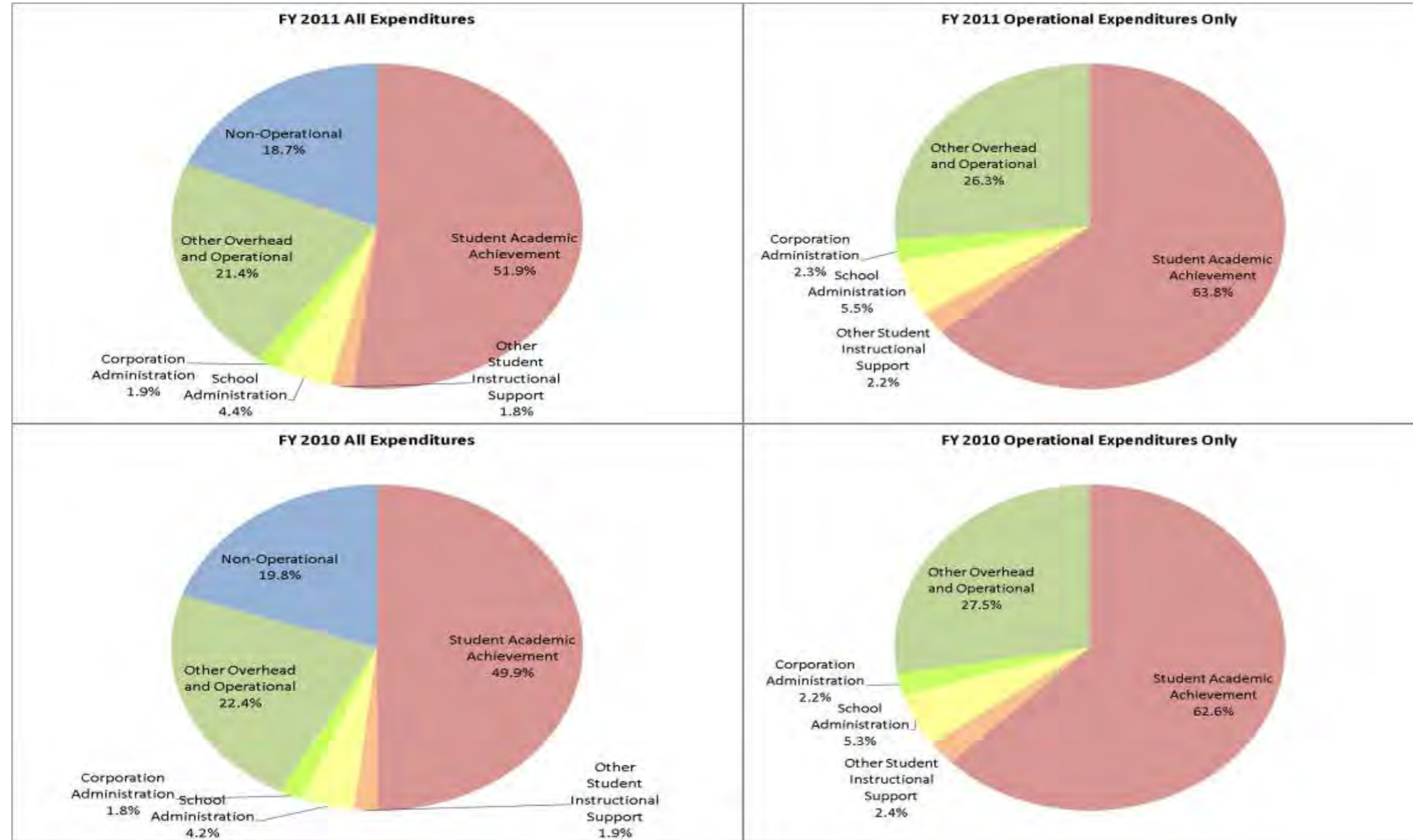


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warrick County School Corp (8130)

Warrick County School Corp (8130)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$36,864,188	55.1%	\$41,235,816	52.4%	\$44,642,462	49.9%	\$45,336,159	51.9%
Student Instructional Support	\$3,533,019	5.3%	\$4,155,022	5.3%	\$5,398,586	6.0%	\$5,373,600	6.1%
Overhead and Operational	\$14,574,264	21.8%	\$16,219,886	20.6%	\$21,635,994	24.2%	\$20,317,894	23.3%
Nonoperational	\$11,975,780	17.9%	\$17,087,945	21.7%	\$17,713,979	19.8%	\$16,353,631	18.7%
Grand Total	\$66,947,251		\$78,698,669		\$89,391,020		\$87,381,283	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.3%	57.7%	56.0%	58.0%

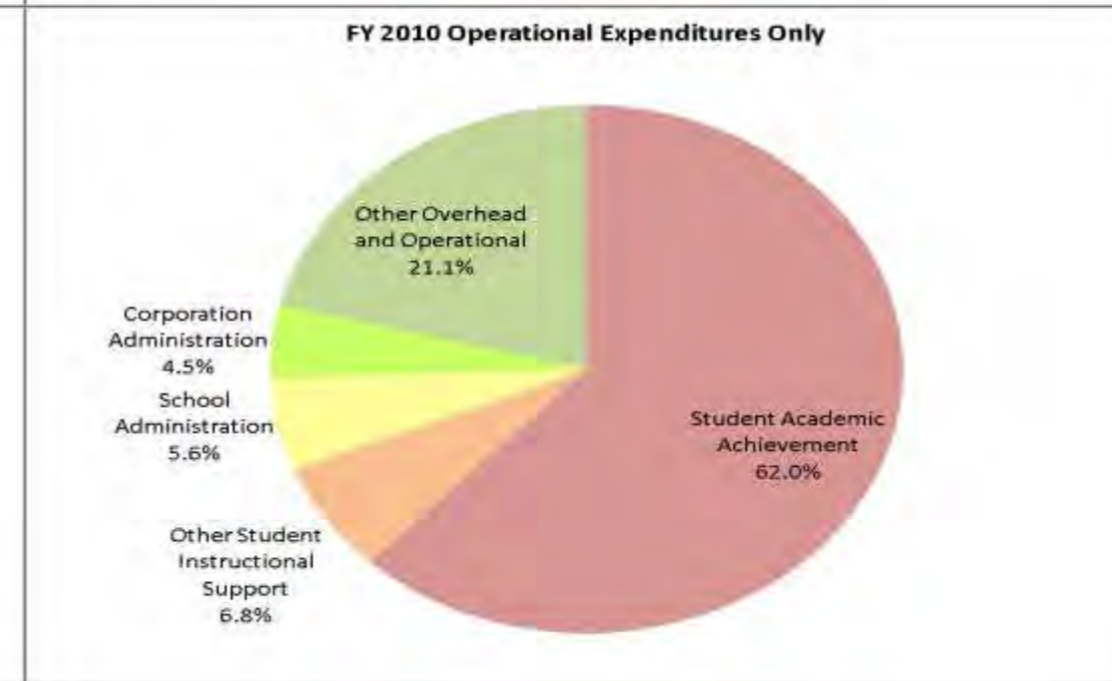
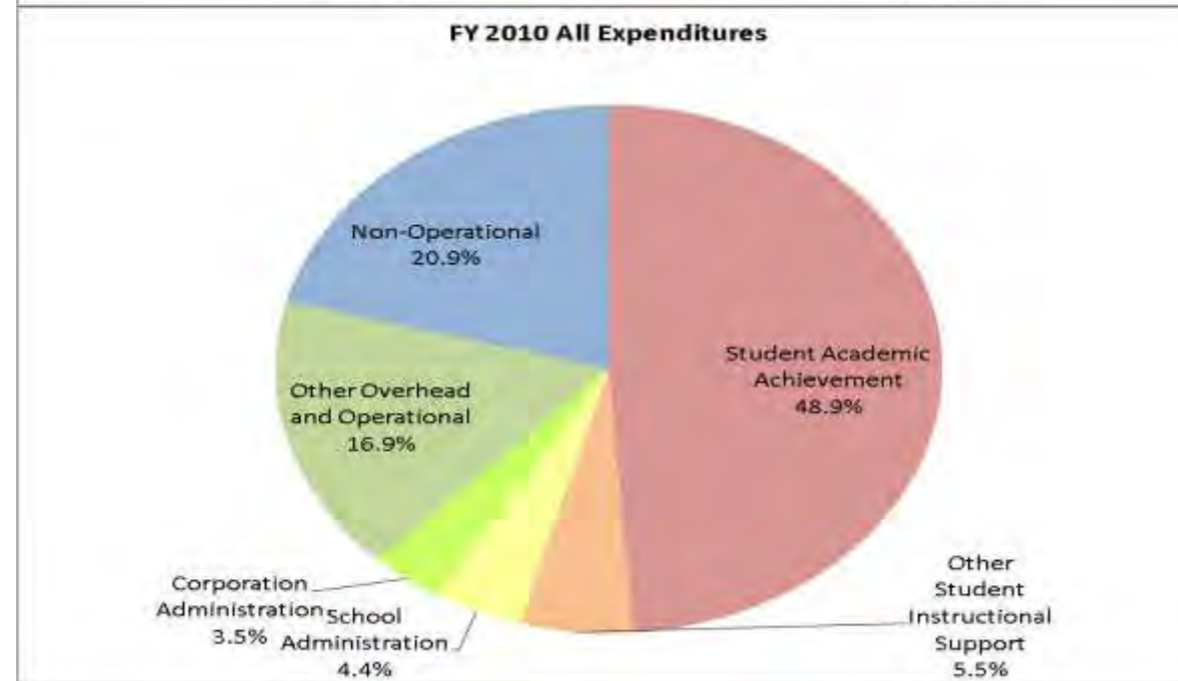
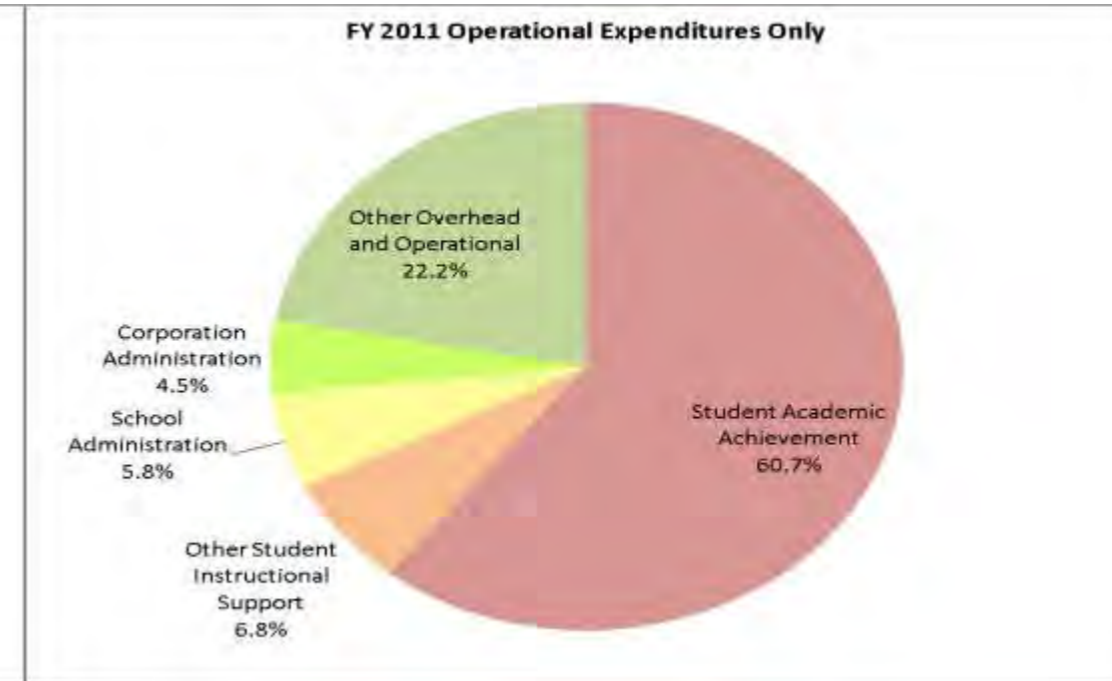
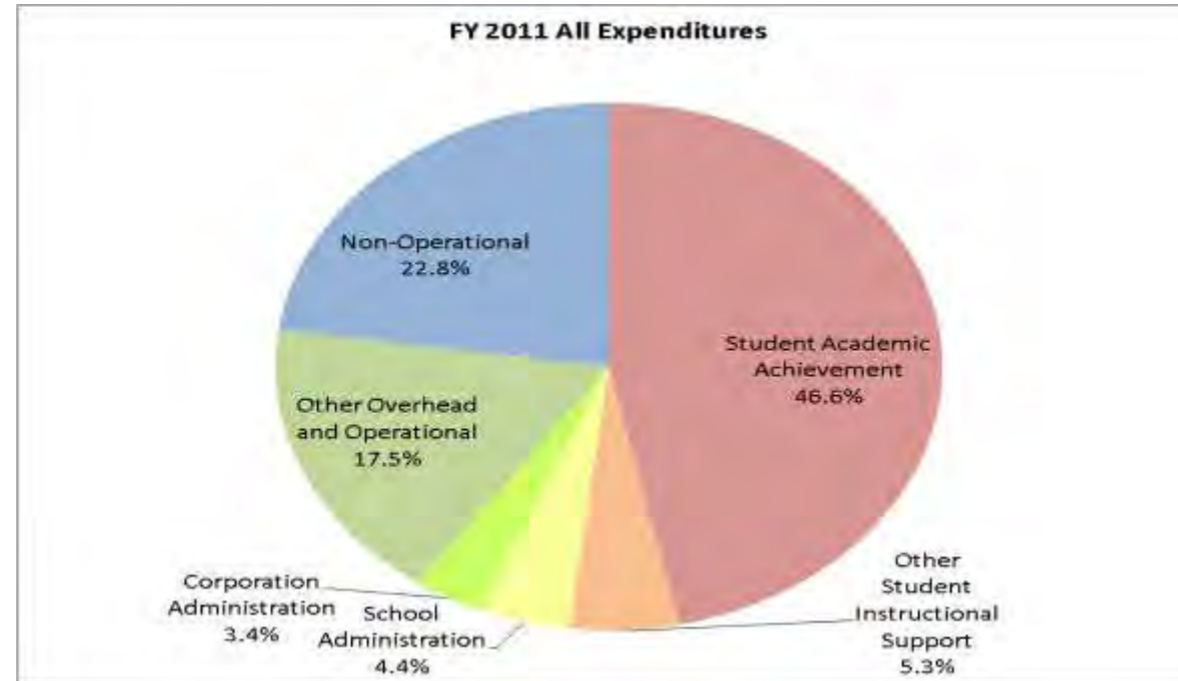


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Warsaw Community Schools (4415)

Warsaw Community Schools (4415)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$28,142,820	54.5%	\$31,816,065	54.2%	\$34,021,001	48.9%	\$34,094,538	46.6%
Student Instructional Support	\$5,401,129	10.5%	\$5,671,115	9.7%	\$6,853,041	9.8%	\$7,105,556	9.7%
Overhead and Operational	\$9,672,950	18.7%	\$11,013,763	18.8%	\$14,219,613	20.4%	\$15,309,771	20.9%
Nonoperational	\$8,417,293	16.3%	\$10,186,850	17.4%	\$14,521,738	20.9%	\$16,654,315	22.8%
Grand Total	\$51,634,193		\$58,687,793		\$69,615,393		\$73,164,181	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.0%	63.9%	58.7%	56.3%

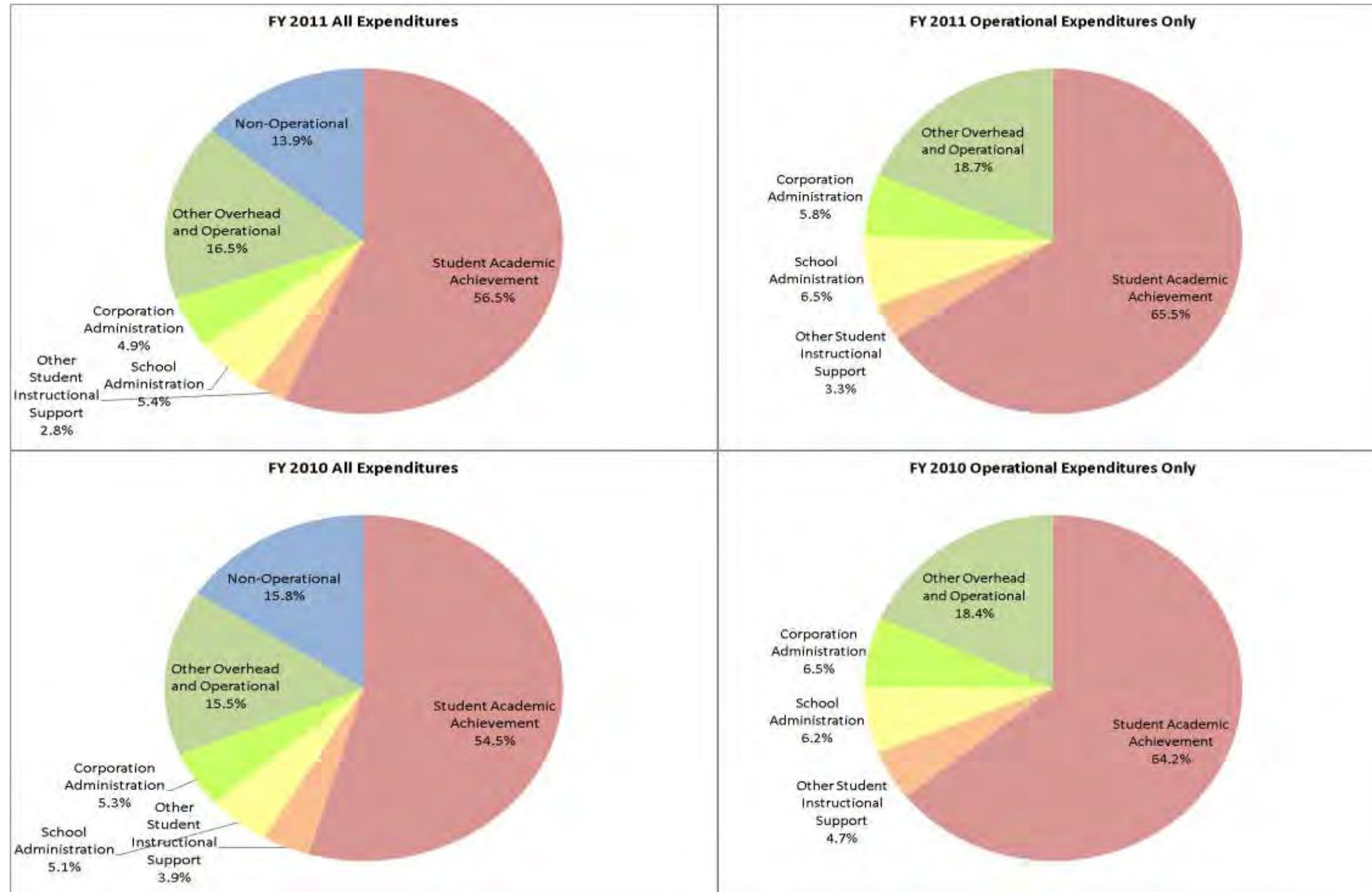


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Washington Com Schools (1405)

Washington Com Schools (1405)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$11,017,173	58.1%	\$13,466,360	59.0%	\$13,678,296	54.5%	\$14,436,876	56.5%
Student Instructional Support	\$1,510,237	8.0%	\$1,845,864	8.1%	\$2,245,829	8.9%	\$2,093,450	8.2%
Overhead and Operational	\$3,375,651	17.8%	\$3,952,873	17.3%	\$5,224,946	20.8%	\$5,453,018	21.4%
Nonoperational	\$3,051,864	16.1%	\$3,549,063	15.6%	\$3,956,838	15.8%	\$3,557,177	13.9%
Grand Total	\$18,954,925		\$22,814,159		\$25,105,909		\$25,540,521	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.1%	67.1%	63.4%	64.7%

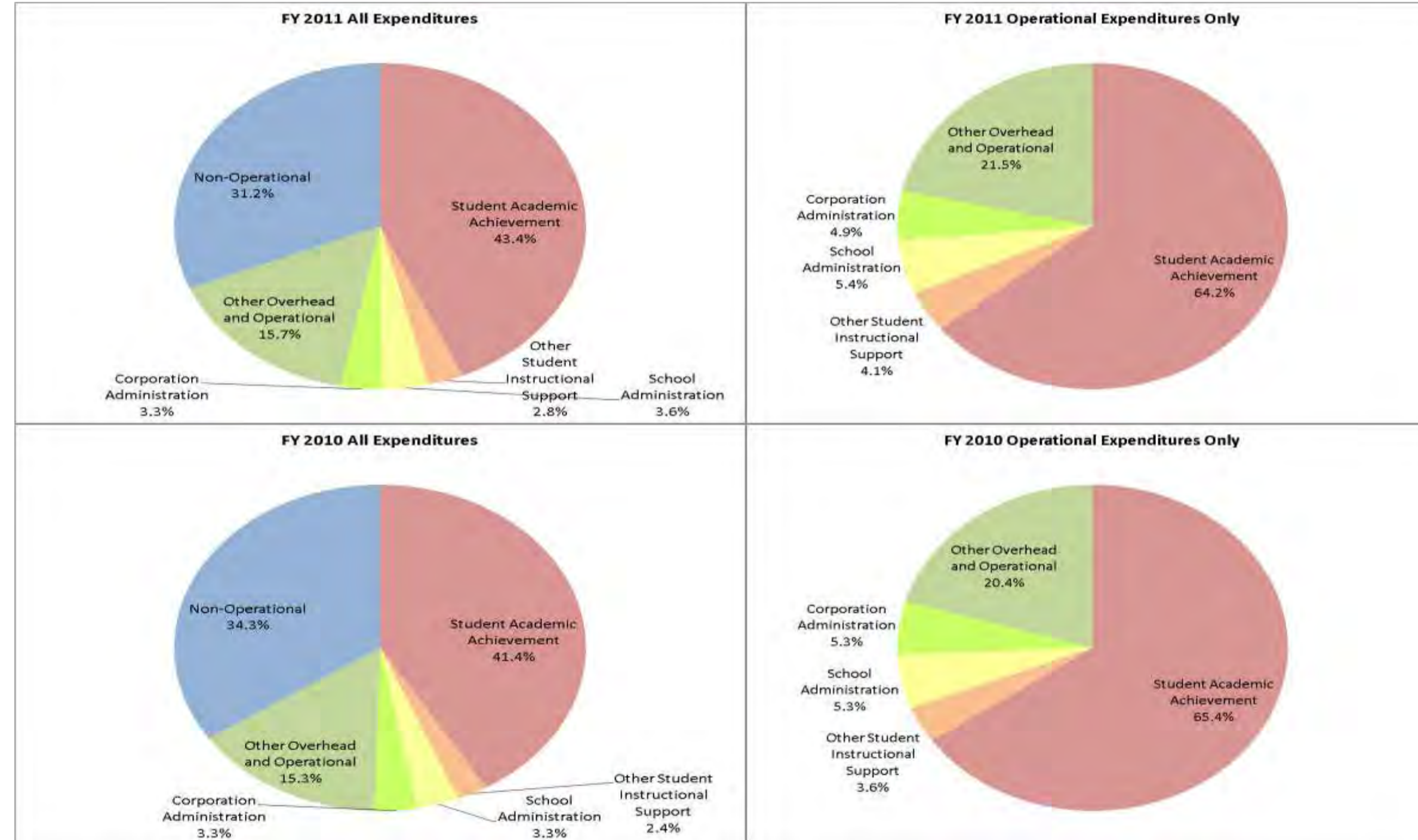


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wawasee Community School Corp (4345)

Wawasee Community School Corp (4345)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,117,494	49.9%	\$18,474,334	53.7%	\$18,609,320	41.4%	\$16,080,509	43.4%
Student Instructional Support	\$2,287,622	7.6%	\$2,936,850	8.5%	\$2,577,565	5.7%	\$2,360,998	6.4%
Overhead and Operational	\$6,319,168	20.9%	\$6,533,002	19.0%	\$8,366,611	18.6%	\$7,014,672	18.9%
Nonoperational	\$6,556,134	21.7%	\$6,470,500	18.8%	\$15,449,123	34.3%	\$11,563,702	31.2%
Grand Total	\$30,280,417		\$34,414,686		\$45,002,619		\$37,019,882	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	57.5%	62.2%	47.1%	49.8%

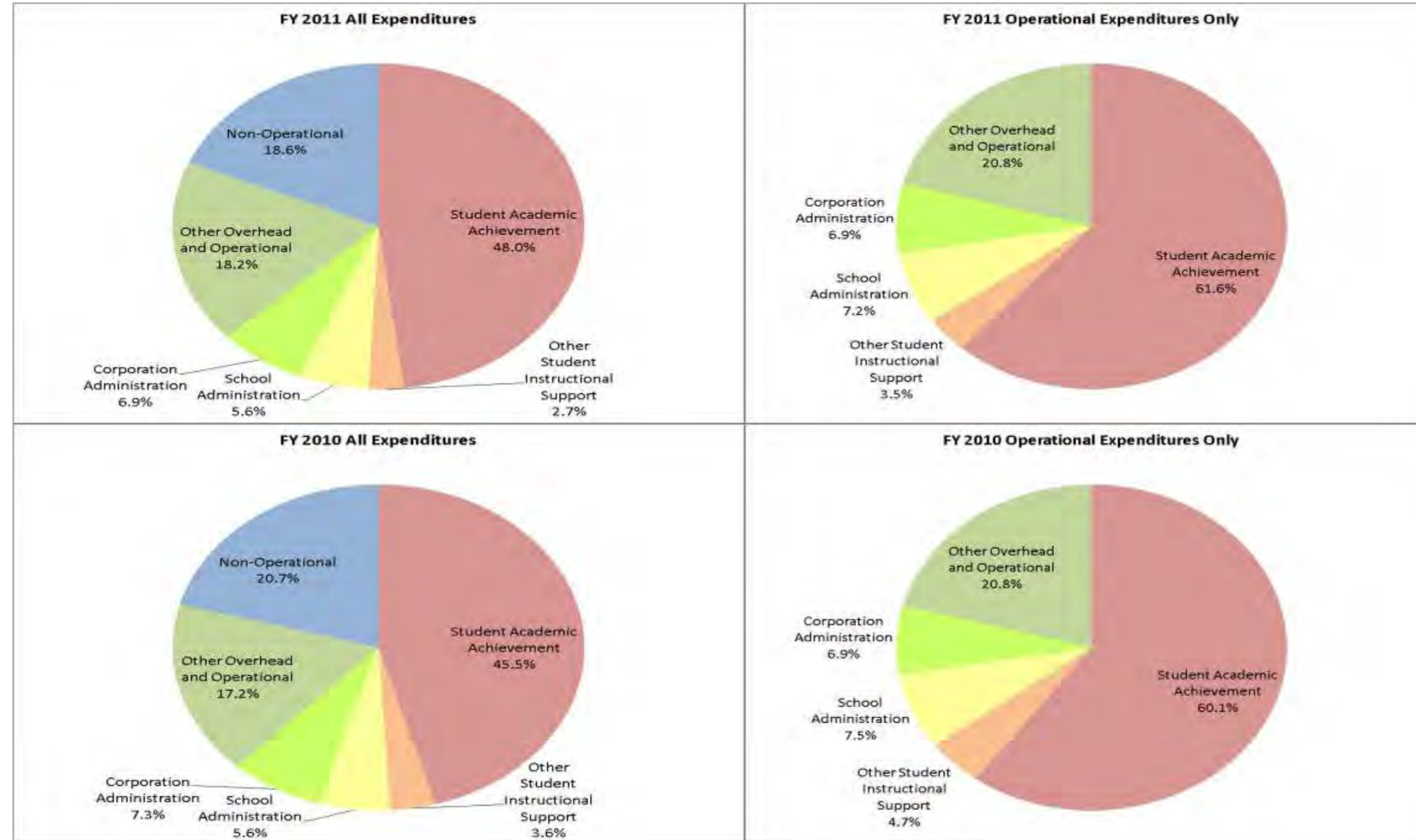


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Wes-Del Community Schools (1885)

Wes-Del Community Schools (1885)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,872,868	53.6%	\$4,421,128	49.0%	\$4,248,178	45.5%	\$4,198,215	48.0%
Student Instructional Support	\$532,239	7.4%	\$654,603	7.3%	\$858,520	9.2%	\$726,573	8.3%
Overhead and Operational	\$1,597,626	22.1%	\$1,879,529	20.9%	\$2,291,302	24.6%	\$2,187,244	25.0%
Nonoperational	\$1,222,388	16.9%	\$2,058,678	22.8%	\$1,935,092	20.7%	\$1,629,196	18.6%
Grand Total	\$7,225,121		\$9,013,939		\$9,333,092		\$8,741,228	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	61.0%	56.3%	54.7%	56.3%

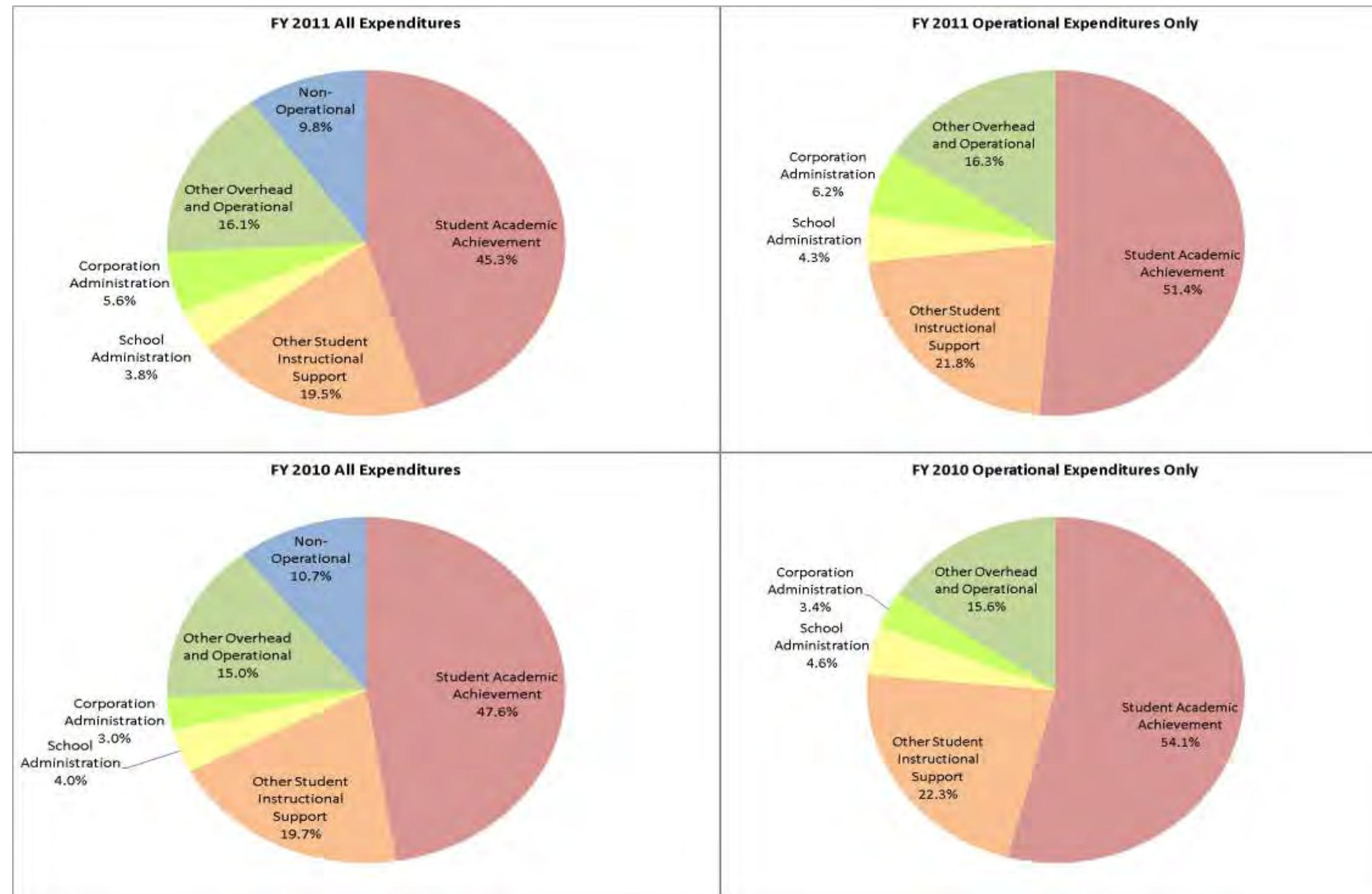


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Central School Corp (6630)

West Central School Corp (6630)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,710,966	50.0%	\$5,762,472	49.9%	\$5,936,570	47.6%	\$5,696,926	45.3%
Student Instructional Support	\$1,846,823	19.6%	\$2,731,480	23.7%	\$2,955,691	23.7%	\$2,928,842	23.3%
Overhead and Operational	\$1,870,650	19.9%	\$1,970,582	17.1%	\$2,248,707	18.0%	\$2,724,231	21.7%
Nonoperational	\$995,235	10.6%	\$1,075,822	9.3%	\$1,334,413	10.7%	\$1,231,970	9.8%
Grand Total	\$9,423,675		\$11,540,356		\$12,475,381		\$12,581,969	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	69.6%	73.6%	71.3%	68.6%

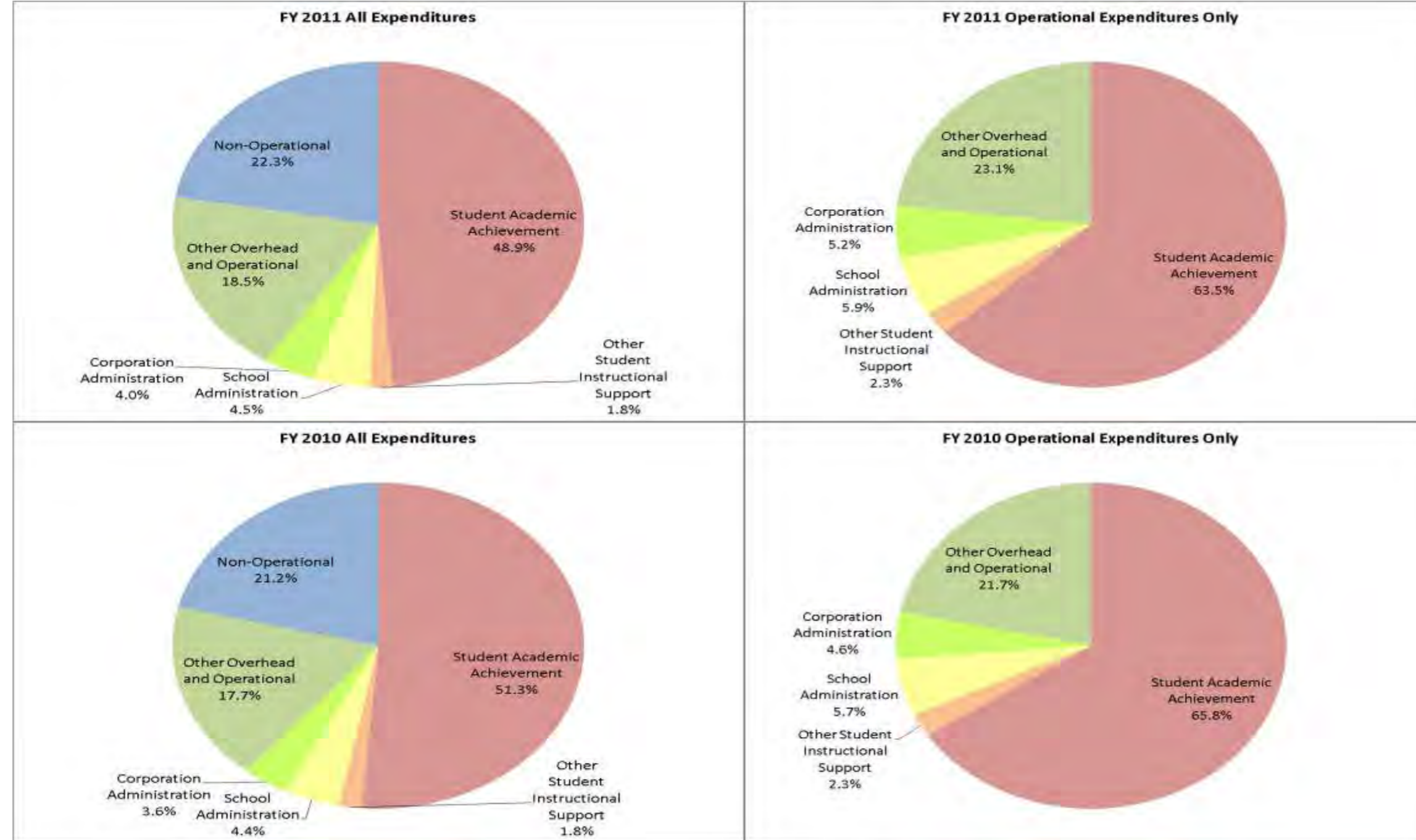


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Clark Community Schools (940)

West Clark Community Schools (940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$12,771,761	59.3%	\$15,123,378	50.2%	\$20,815,787	51.3%	\$19,720,778	48.9%
Student Instructional Support	\$1,405,423	6.5%	\$1,856,361	6.2%	\$2,503,690	6.2%	\$2,545,211	6.3%
Overhead and Operational	\$4,474,526	20.8%	\$6,901,566	22.9%	\$8,657,712	21.3%	\$9,065,679	22.5%
Nonoperational	\$2,901,555	13.5%	\$6,224,470	20.7%	\$8,598,579	21.2%	\$9,000,307	22.3%
Grand Total	\$21,553,265		\$30,105,774		\$40,575,769		\$40,331,975	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	65.8%	56.4%	57.5%	55.2%

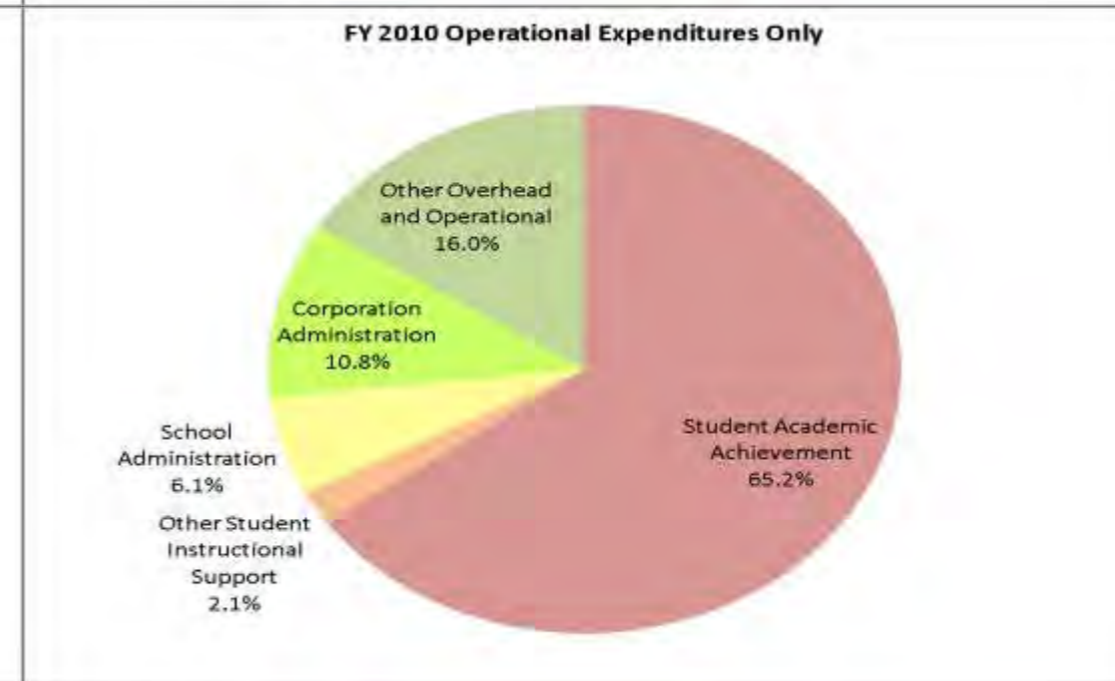
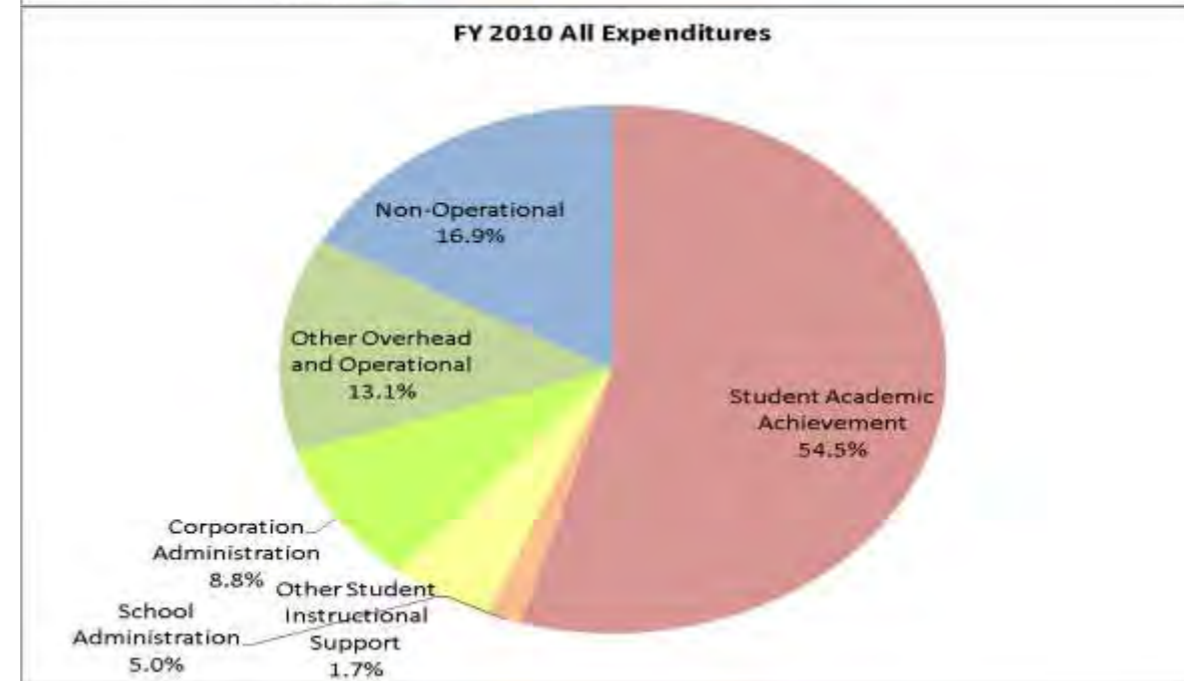
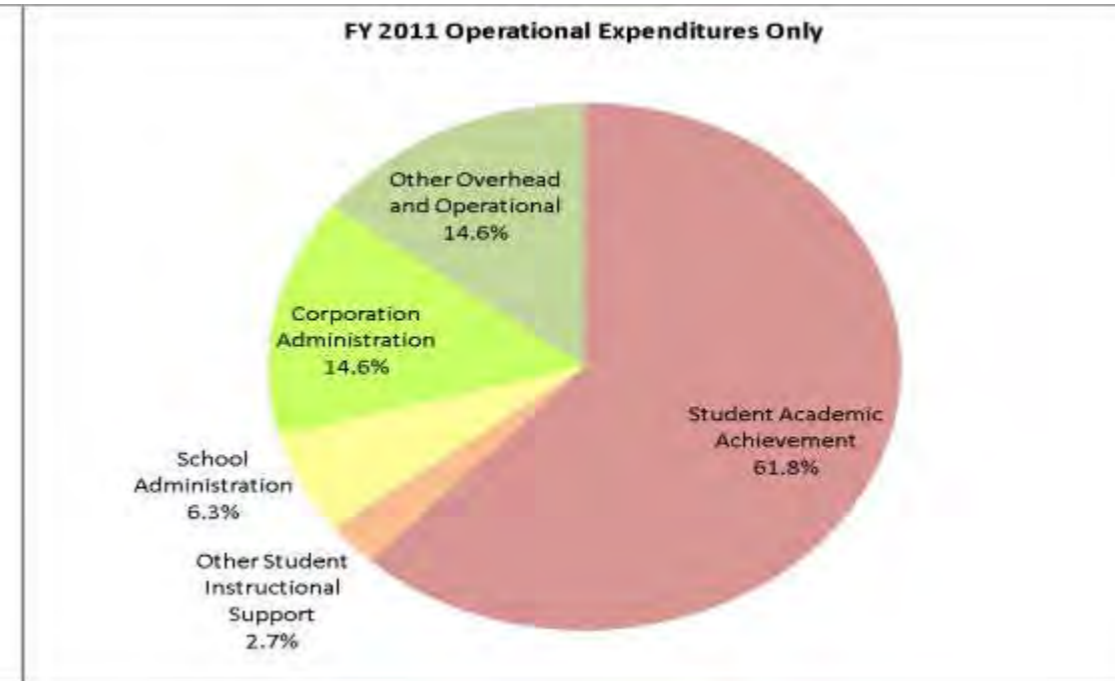


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Gary Lighthouse Charter (9585)**

West Gary Lighthouse Charter (9585)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$548	.3%	\$3,534,256	54.5%	\$3,838,735	53.6%	
Student Instructional Support		\$43,629	22.8%	\$433,561	6.7%	\$555,591	7.8%	
Overhead and Operational		\$73,043	38.1%	\$1,425,036	22.0%	\$1,810,125	25.3%	
Nonoperational		\$74,535	38.9%	\$1,097,229	16.9%	\$955,883	13.3%	
Grand Total		\$191,755		\$6,490,082		\$7,160,335		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		23.0%	61.1%	61.4%

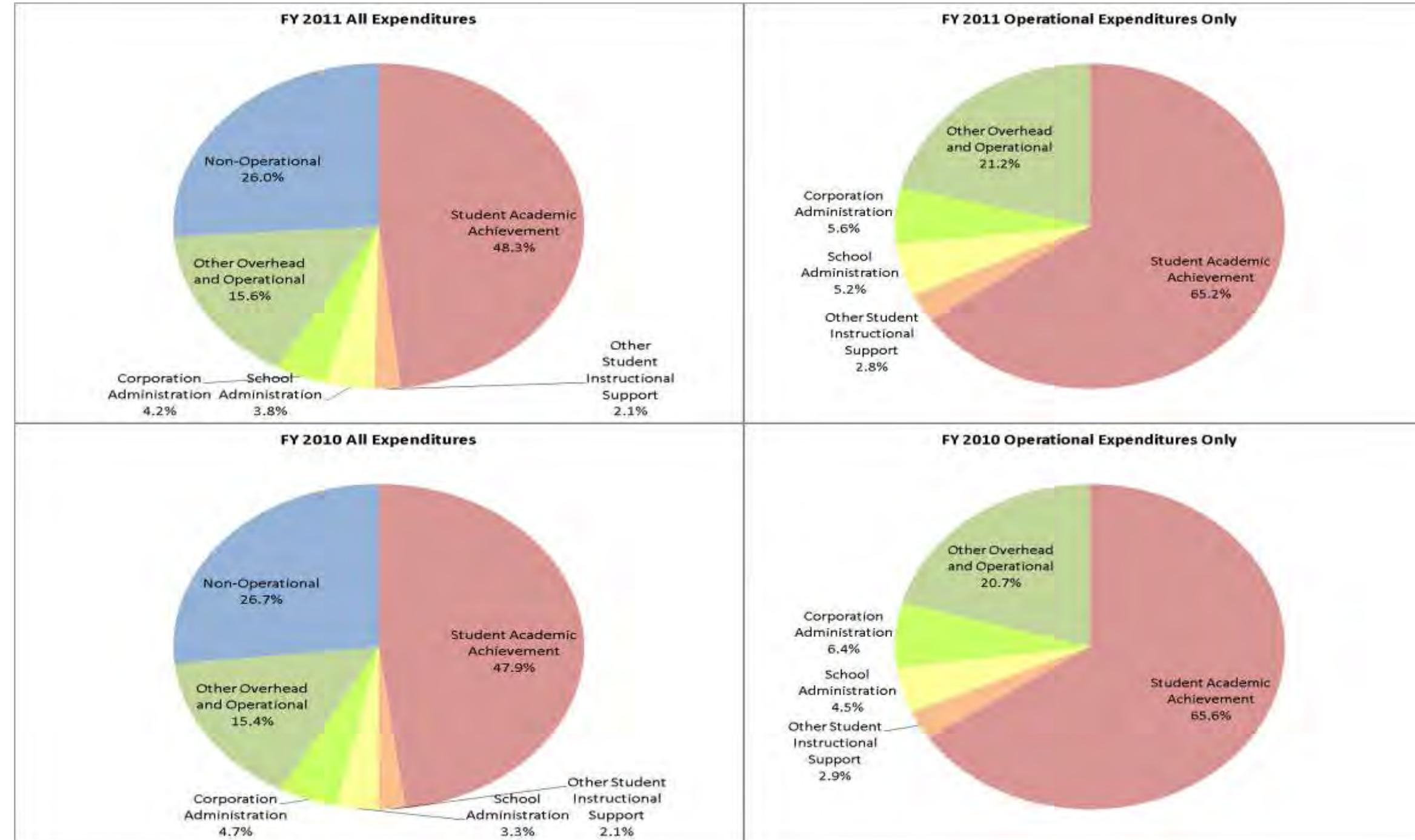


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Lafayette Com School Corp (7875)**

West Lafayette Com School Corp (7875)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,253,301	49.2%	\$11,331,178	49.1%	\$12,112,946	47.9%	\$11,381,900	48.3%
Student Instructional Support	\$1,112,616	5.9%	\$1,343,904	5.8%	\$1,351,758	5.3%	\$1,385,519	5.9%
Overhead and Operational	\$3,745,276	19.9%	\$4,359,591	18.9%	\$5,073,212	20.1%	\$4,660,462	19.8%
Nonoperational	\$4,684,107	24.9%	\$6,055,673	26.2%	\$6,742,737	26.7%	\$6,138,615	26.0%
Grand Total	\$18,795,299		\$23,090,346		\$25,280,653		\$23,566,495	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	55.2%	54.9%	53.3%	54.2%

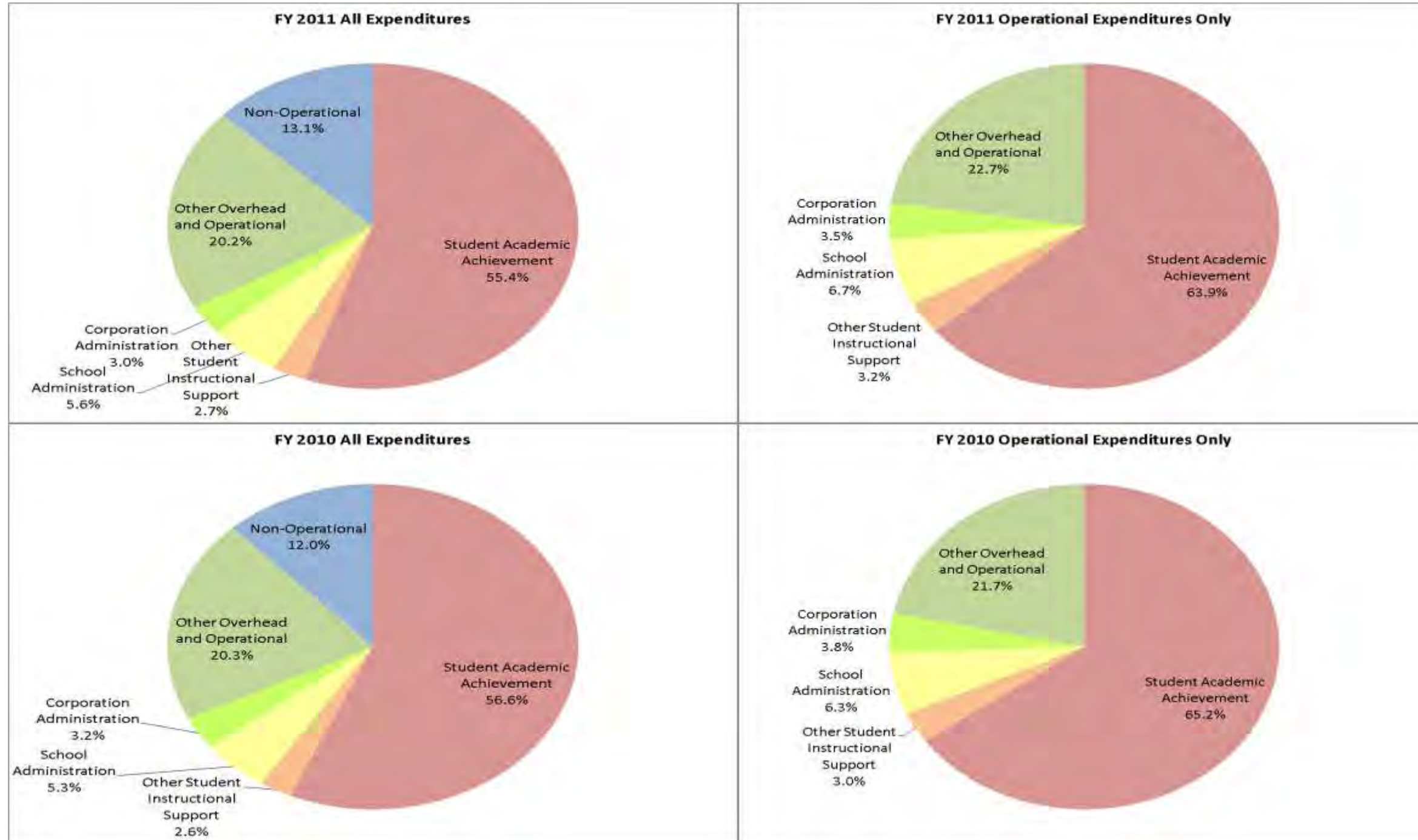


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Noble School Corporation (6065)

West Noble School Corporation (6065)

Student Instructional Category	FY01 % of Total FY 2001 Exp	FY06 % of Total FY 2006 Exp	FY10 % of Total FY 2010 Exp	FY11 % of Total FY 2011 Exp
Student Academic Achievement	\$11,058,502 54.2%	\$14,514,241 57.1%	\$15,166,938 56.6%	\$14,152,473 55.4%
Student Instructional Support	\$1,544,014 7.6%	\$1,965,715 7.7%	\$2,119,712 7.9%	\$2,127,779 8.3%
Overhead and Operational	\$3,868,109 19.0%	\$5,151,232 20.3%	\$6,306,596 23.5%	\$5,935,236 23.2%
Nonoperational	\$3,915,549 19.2%	\$3,780,690 14.9%	\$3,208,761 12.0%	\$3,342,806 13.1%
Grand Total	\$20,386,173	\$25,411,878	\$26,802,008	\$25,558,295

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001 61.8%	FY 2006 64.9%	FY 2010 64.5%	FY 2011 63.7%

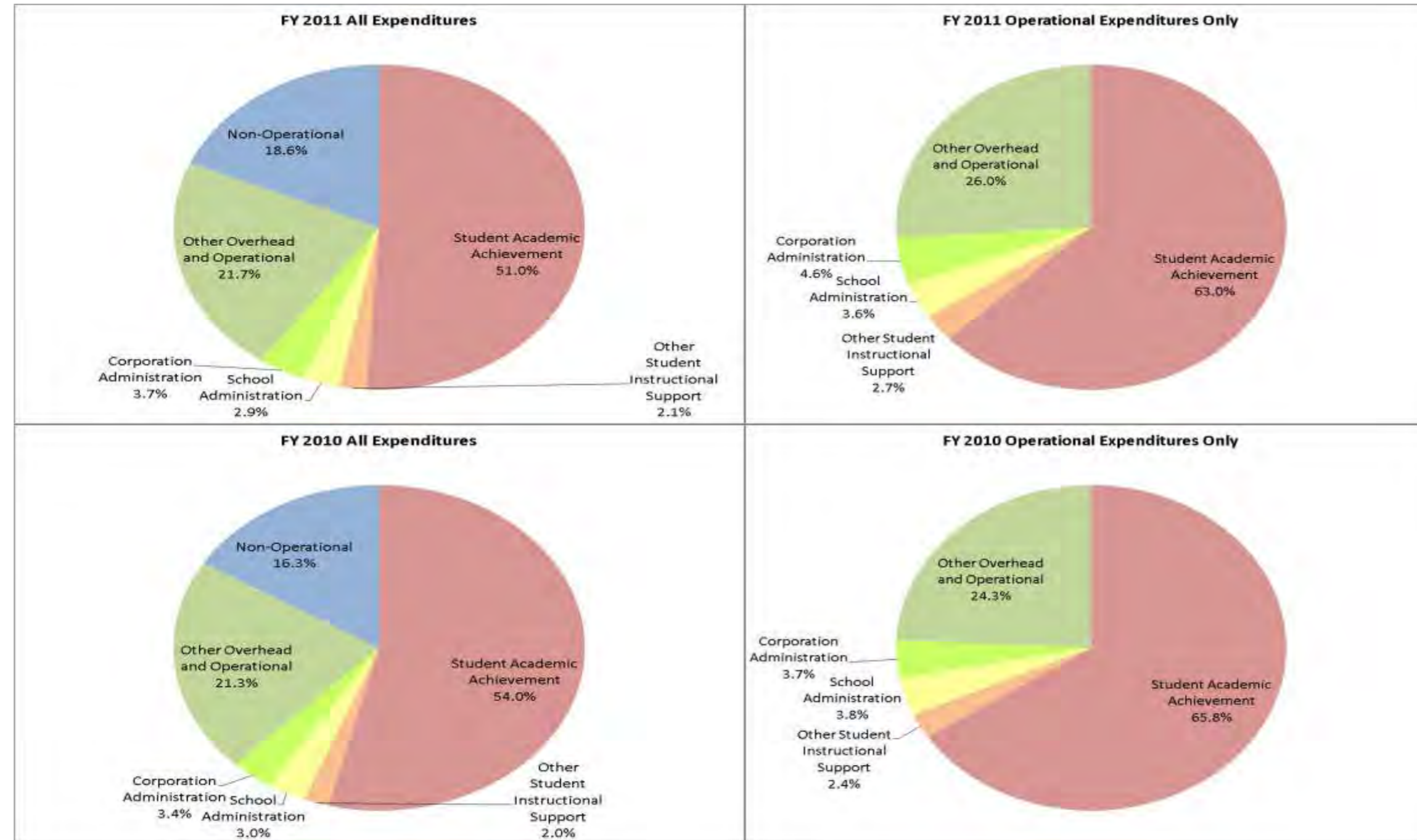


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Washington School Corp (8220)**

West Washington School Corp (8220)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,888,785	60.8%	\$5,562,473	54.9%	\$5,702,396	54.0%	\$4,981,941	51.0%
Student Instructional Support	\$428,307	5.3%	\$493,657	4.9%	\$528,810	5.0%	\$493,499	5.0%
Overhead and Operational	\$1,883,389	23.4%	\$2,104,957	20.8%	\$2,609,644	24.7%	\$2,484,056	25.4%
Nonoperational	\$836,721	10.4%	\$1,964,148	19.4%	\$1,721,267	16.3%	\$1,814,098	18.6%
Grand Total	\$8,037,201		\$10,125,234		\$10,562,116		\$9,773,594	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	59.8%	59.0%	56.0%

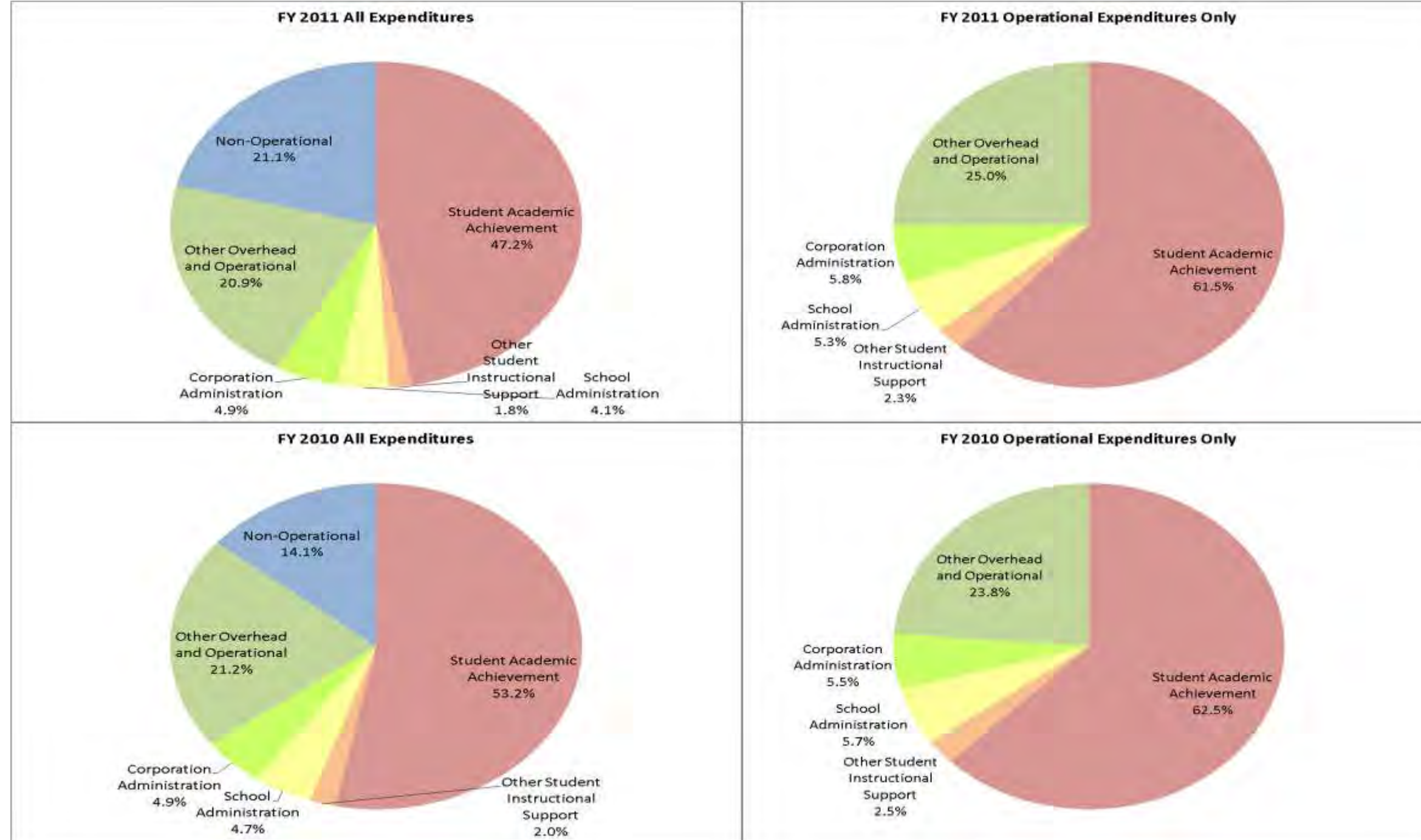


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Boone Co Com Sch Dist (615)

Western Boone Co Com Sch Dist (615)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,164,249	53.2%	\$8,169,408	50.6%	\$9,214,234	53.2%	\$8,360,661	47.2%
Student Instructional Support	\$852,934	6.3%	\$1,130,394	7.0%	\$1,165,283	6.7%	\$1,037,642	5.9%
Overhead and Operational	\$3,140,241	23.3%	\$4,190,591	26.0%	\$4,509,044	26.0%	\$4,567,587	25.8%
Nonoperational	\$2,302,507	17.1%	\$2,639,466	16.4%	\$2,435,547	14.1%	\$3,740,784	21.1%
Grand Total	\$13,459,932		\$16,129,859		\$17,324,109		\$17,706,674	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.6%	57.7%	59.9%	53.1%

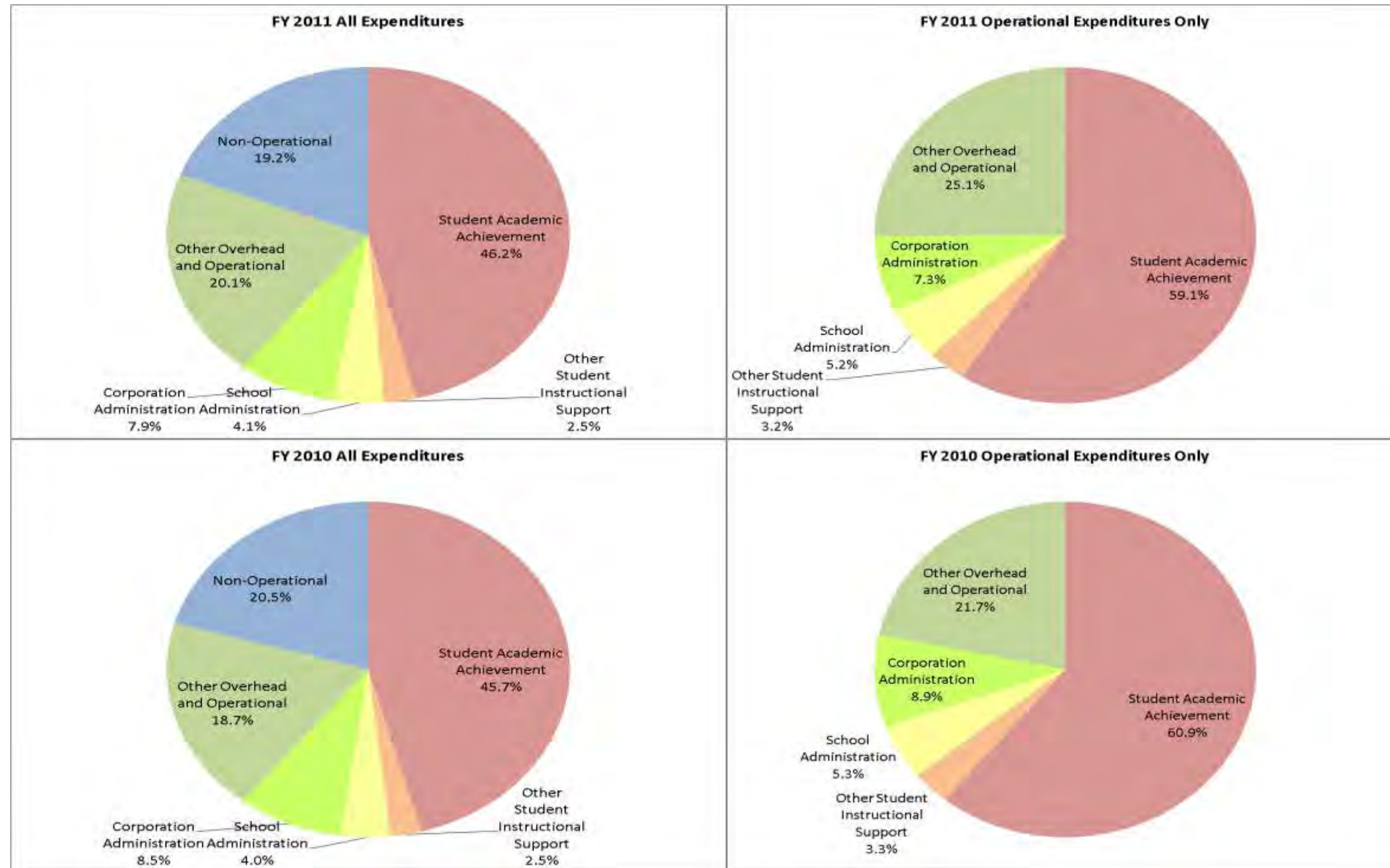


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western School Corp (3490)

Western School Corp (3490)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,040,118	53.6%	\$9,236,380	50.6%	\$11,261,666	45.7%	\$9,971,411	46.2%
Student Instructional Support	\$1,063,612	7.1%	\$1,073,791	5.9%	\$1,591,648	6.5%	\$1,431,897	6.6%
Overhead and Operational	\$3,255,051	21.7%	\$4,572,964	25.1%	\$6,715,653	27.3%	\$6,041,729	28.0%
Nonoperational	\$2,638,751	17.6%	\$3,353,626	18.4%	\$5,059,423	20.5%	\$4,135,749	19.2%
Grand Total	\$14,997,533		\$18,236,761		\$24,628,391		\$21,580,785	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	56.5%	52.2%	52.8%

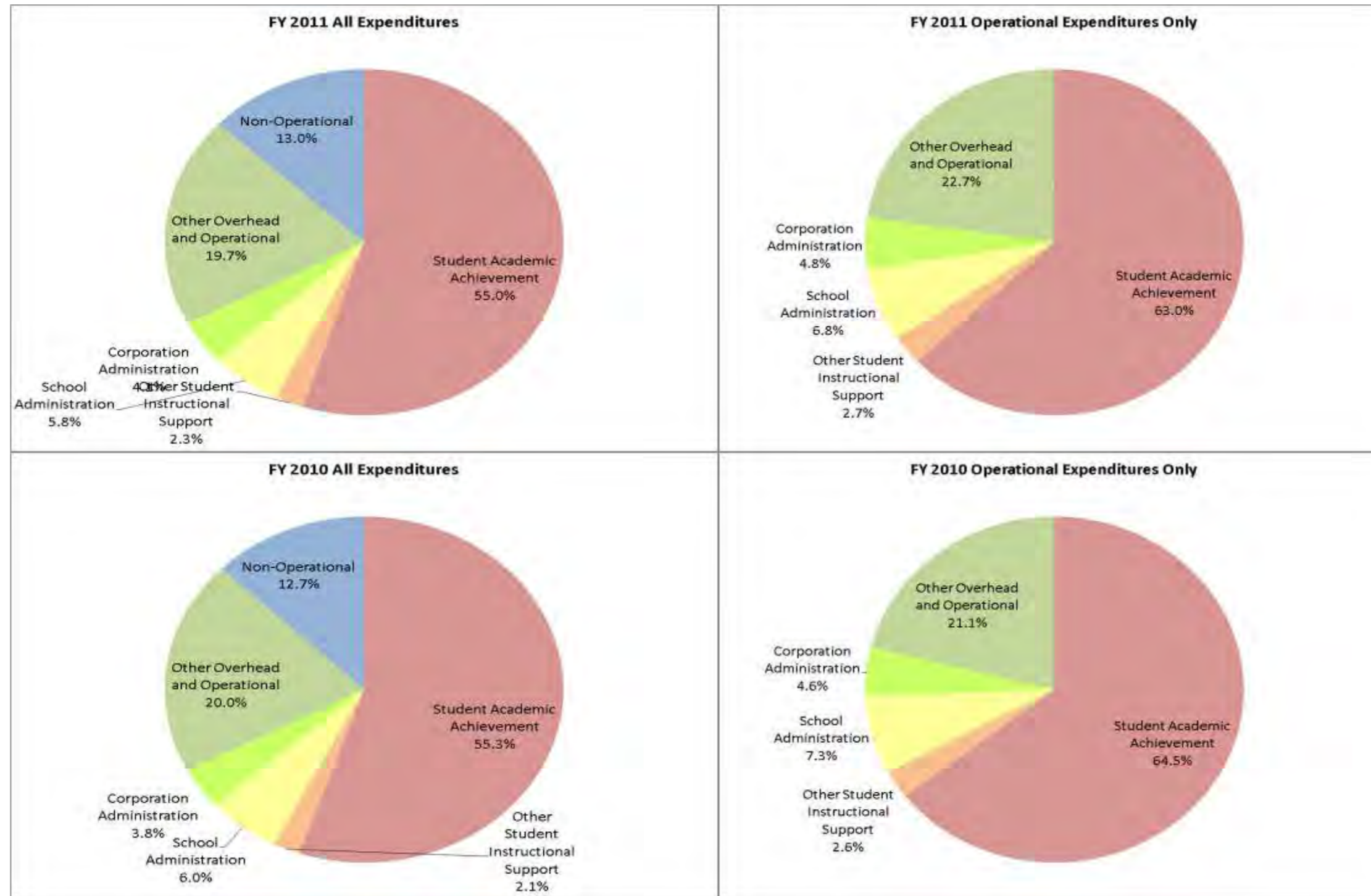


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Western Wayne Schools (8355)

Western Wayne Schools (8355)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,956,614	47.8%	\$5,479,761	54.8%	\$6,151,988	55.3%	\$5,440,386	55.0%
Student Instructional Support	\$591,538	5.7%	\$674,889	6.7%	\$909,588	8.2%	\$808,038	8.2%
Overhead and Operational	\$1,804,814	17.4%	\$2,107,053	21.1%	\$2,654,914	23.9%	\$2,355,066	23.8%
Nonoperational	\$3,023,436	29.1%	\$1,739,114	17.4%	\$1,409,744	12.7%	\$1,289,190	13.0%
Grand Total	\$10,376,402		\$10,000,816		\$11,126,234		\$9,892,681	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	53.5%	61.5%	63.5%	63.2%

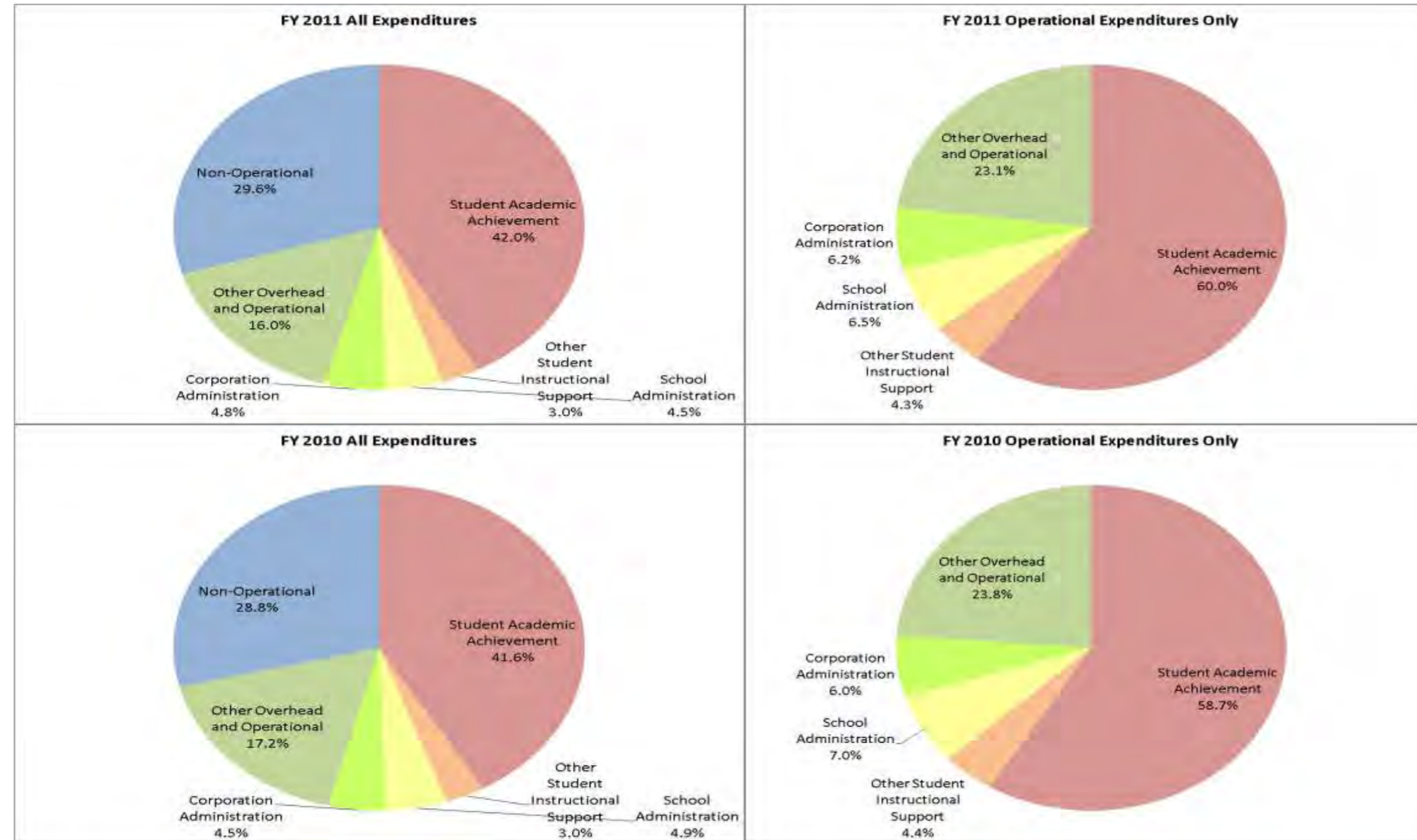


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westfield-Washington Schools (3030)**

Westfield-Washington Schools (3030)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$14,481,924	41.1%	\$23,459,546	43.5%	\$31,822,238	41.6%	\$32,119,859	42.0%
Student Instructional Support	\$2,373,940	6.7%	\$3,434,064	6.4%	\$6,076,418	7.9%	\$5,726,168	7.5%
Overhead and Operational	\$8,830,967	25.1%	\$11,885,438	22.1%	\$16,547,955	21.6%	\$15,914,513	20.8%
Nonoperational	\$9,554,275	27.1%	\$15,104,140	28.0%	\$22,069,451	28.8%	\$22,645,087	29.6%
Grand Total	\$35,241,106		\$53,883,187		\$76,516,063		\$76,405,627	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	47.8%	49.9%	49.5%	49.5%

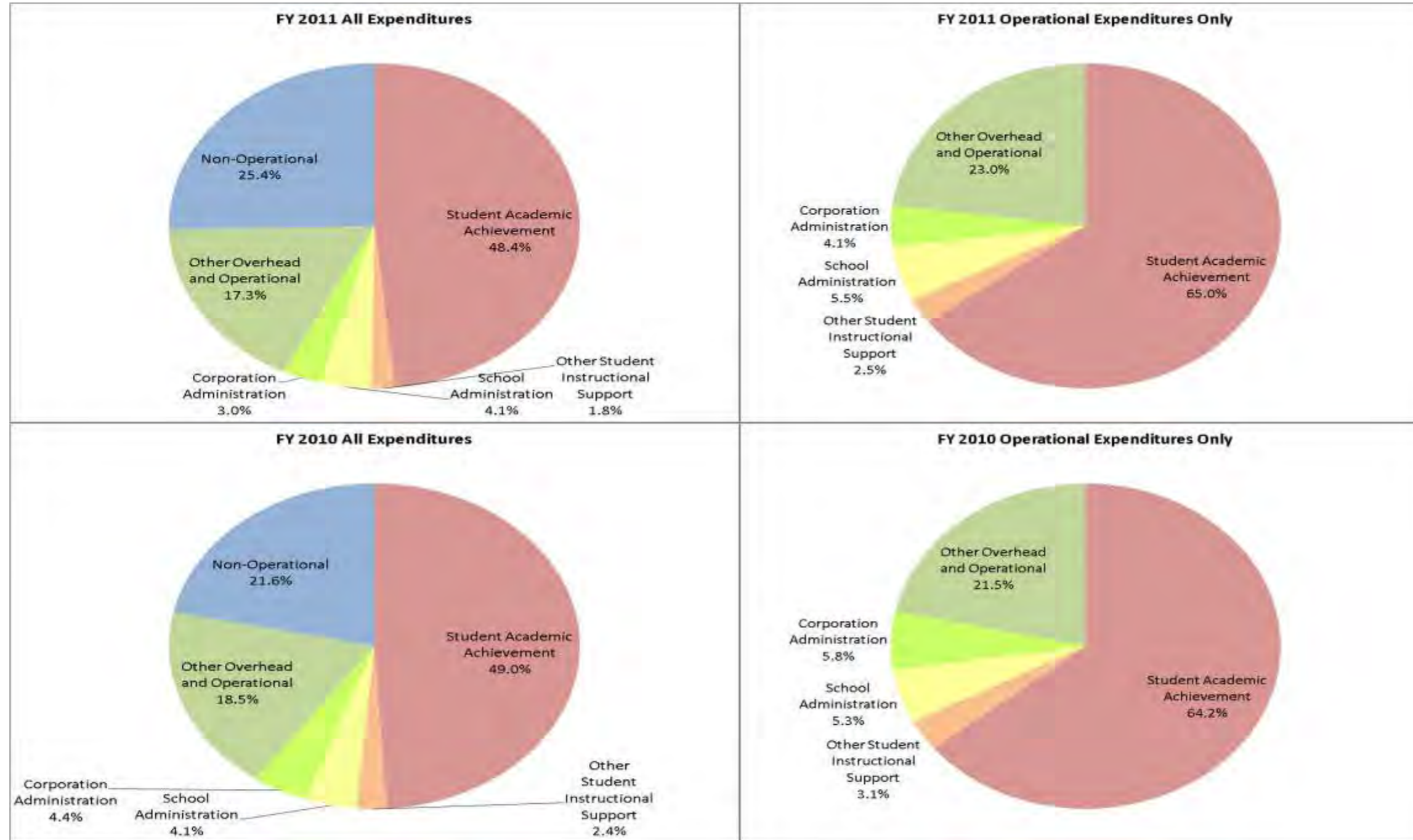


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Westview School Corporation (4525)

Westview School Corporation (4525)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,842,544	53.3%	\$12,829,944	52.7%	\$12,843,128	49.0%	\$12,234,981	48.4%
Student Instructional Support	\$1,334,847	7.2%	\$1,820,952	7.5%	\$1,679,381	6.4%	\$1,492,942	5.9%
Overhead and Operational	\$3,900,621	21.1%	\$5,070,728	20.8%	\$5,994,300	22.9%	\$5,143,396	20.3%
Nonoperational	\$3,398,900	18.4%	\$4,615,489	19.0%	\$5,668,678	21.6%	\$6,416,863	25.4%
Grand Total	\$18,476,911		\$24,337,112		\$26,185,488		\$25,288,181	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.5%	60.2%	55.5%	54.3%

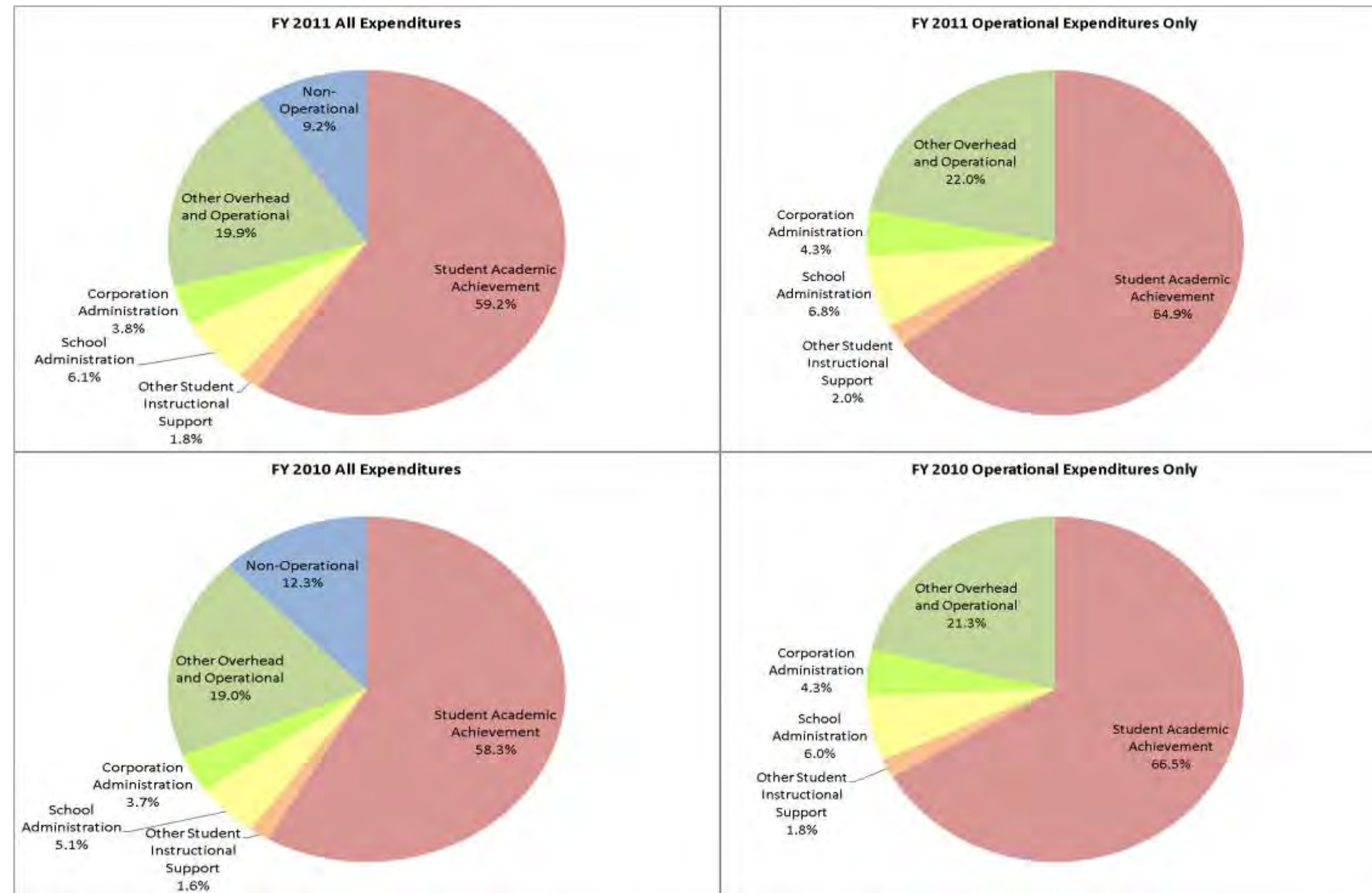


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
White River Valley Sch Dist (2980)

White River Valley Sch Dist (2980)

Student Instructional Category	FY 2001 Exp	FY01 % of Total	FY 2006 Exp	FY06 % of Total	FY 2010 Exp	FY10 % of Total	FY 2011 Exp	FY11 % of Total
Student Academic Achievement	\$4,979,043	59.4%	\$9,194,460	68.3%	\$6,235,168	58.3%	\$6,074,859	59.2%
Student Instructional Support	\$596,298	7.1%	\$647,813	4.8%	\$721,246	6.7%	\$812,844	7.9%
Overhead and Operational	\$1,674,506	20.0%	\$1,978,876	14.7%	\$2,424,242	22.7%	\$2,434,253	23.7%
Nonoperational	\$1,127,287	13.5%	\$1,642,221	12.2%	\$1,311,665	12.3%	\$946,305	9.2%
Grand Total	\$8,377,134		\$13,463,369		\$10,692,322		\$10,268,262	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	66.6%	73.1%	65.1%	67.1%

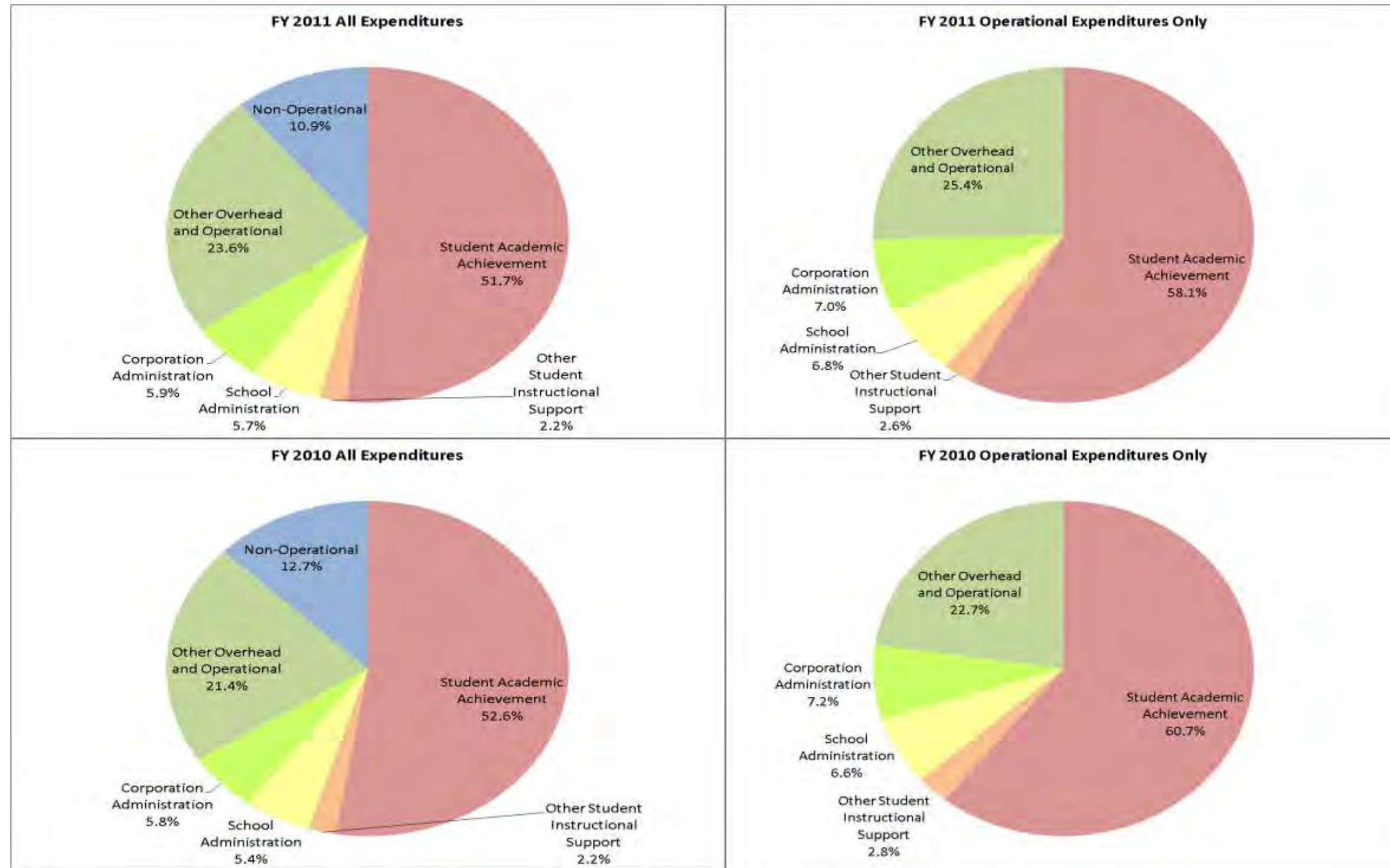


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whiting School City (4760)

Whiting School City (4760)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,688,267	51.6%	\$5,066,978	48.6%	\$5,931,406	52.6%	\$5,294,393	51.7%
Student Instructional Support	\$709,570	7.8%	\$734,519	7.0%	\$855,902	7.6%	\$809,426	7.9%
Overhead and Operational	\$2,263,346	24.9%	\$2,453,424	23.5%	\$3,064,244	27.2%	\$3,017,678	29.5%
Nonoperational	\$1,418,701	15.6%	\$2,165,072	20.8%	\$1,434,266	12.7%	\$1,116,605	10.9%
Grand Total	\$9,079,884		\$10,419,992		\$11,285,818		\$10,238,102	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	59.4%	55.7%	60.1%	59.6%

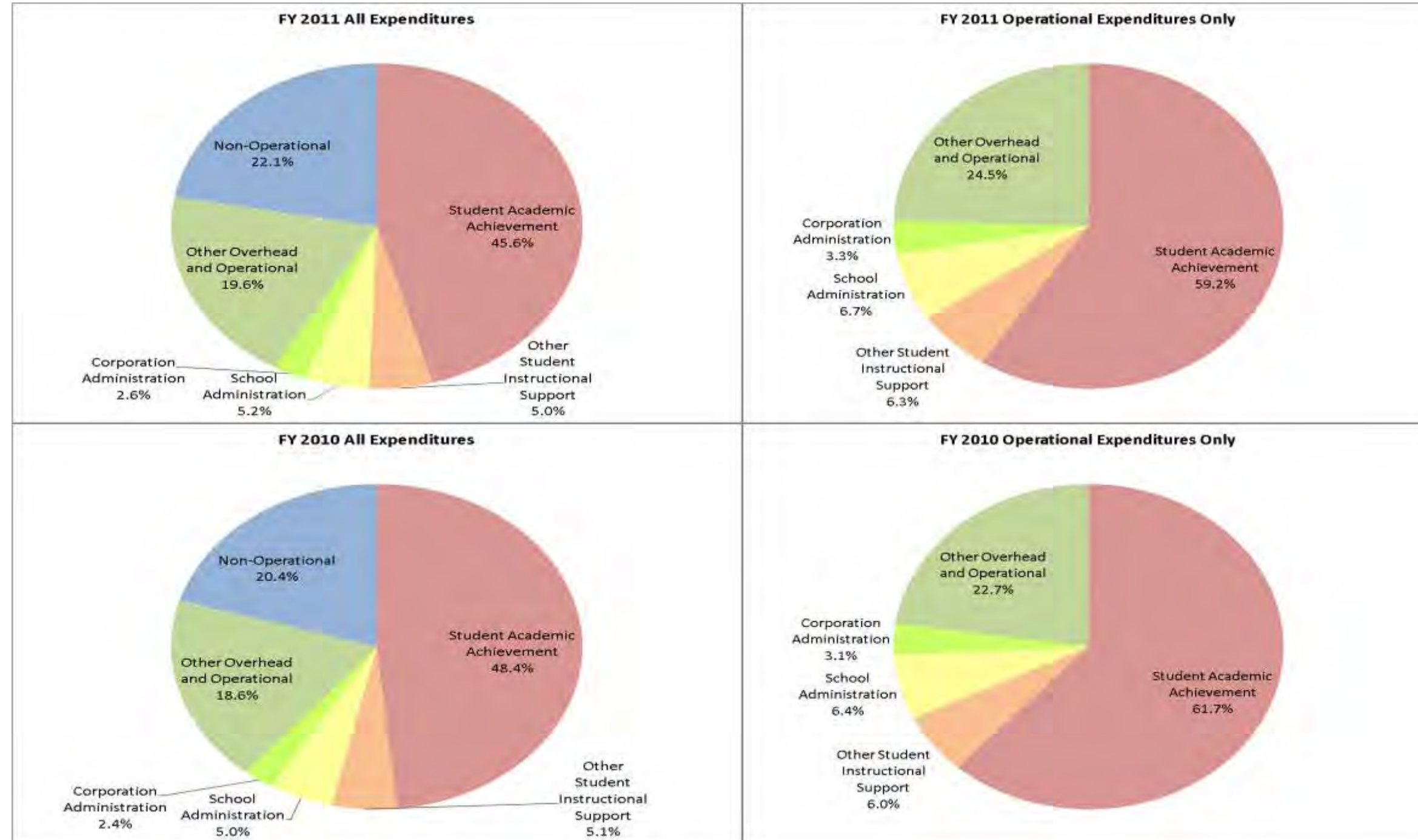


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitko Community School Corp (4455)

Whitko Community School Corp (4455)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,404,606	52.6%	\$8,575,610	43.9%	\$9,455,199	48.4%	\$8,324,328	45.6%
Student Instructional Support	\$1,318,114	8.3%	\$1,680,639	8.6%	\$1,976,332	10.1%	\$1,855,014	10.2%
Overhead and Operational	\$3,669,011	23.0%	\$4,095,944	21.0%	\$4,100,936	21.0%	\$4,038,715	22.1%
Nonoperational	\$2,573,136	16.1%	\$5,198,472	26.6%	\$3,986,807	20.4%	\$4,035,038	22.1%
Grand Total	\$15,964,868		\$19,550,665		\$19,519,273		\$18,253,095	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.9%	52.5%	58.6%	55.8%

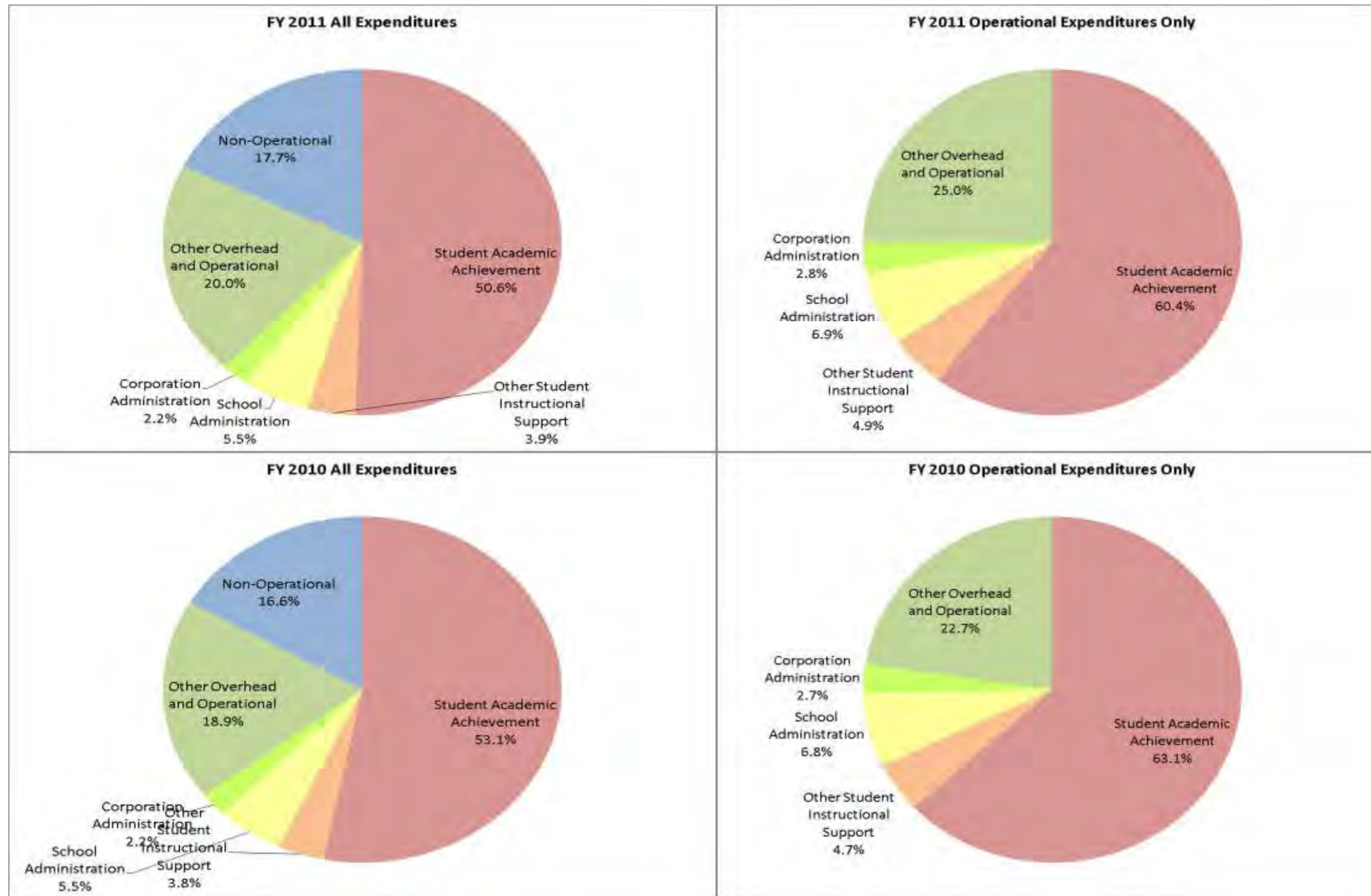


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitley Co Cons Schools (8665)

Whitley Co Cons Schools (8665)

Student Instructional Category	FY 2001 Exp	FY01 % of Total	FY 2006 Exp	FY06 % of Total	FY 2010 Exp	FY10 % of Total	FY 2011 Exp	FY11 % of Total
Student Academic Achievement	\$15,018,767	52.4%	\$19,089,227	53.7%	\$19,027,680	53.1%	\$17,522,740	50.6%
Student Instructional Support	\$2,365,474	8.3%	\$2,831,801	8.0%	\$3,307,471	9.2%	\$3,267,086	9.4%
Overhead and Operational	\$6,495,676	22.7%	\$7,355,292	20.7%	\$7,532,390	21.0%	\$7,713,116	22.3%
Nonoperational	\$4,775,340	16.7%	\$6,281,536	17.7%	\$5,942,031	16.6%	\$6,148,615	17.7%
Grand Total	\$28,655,256		\$35,557,856		\$35,809,572		\$34,651,558	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	61.6%	62.4%	60.0%

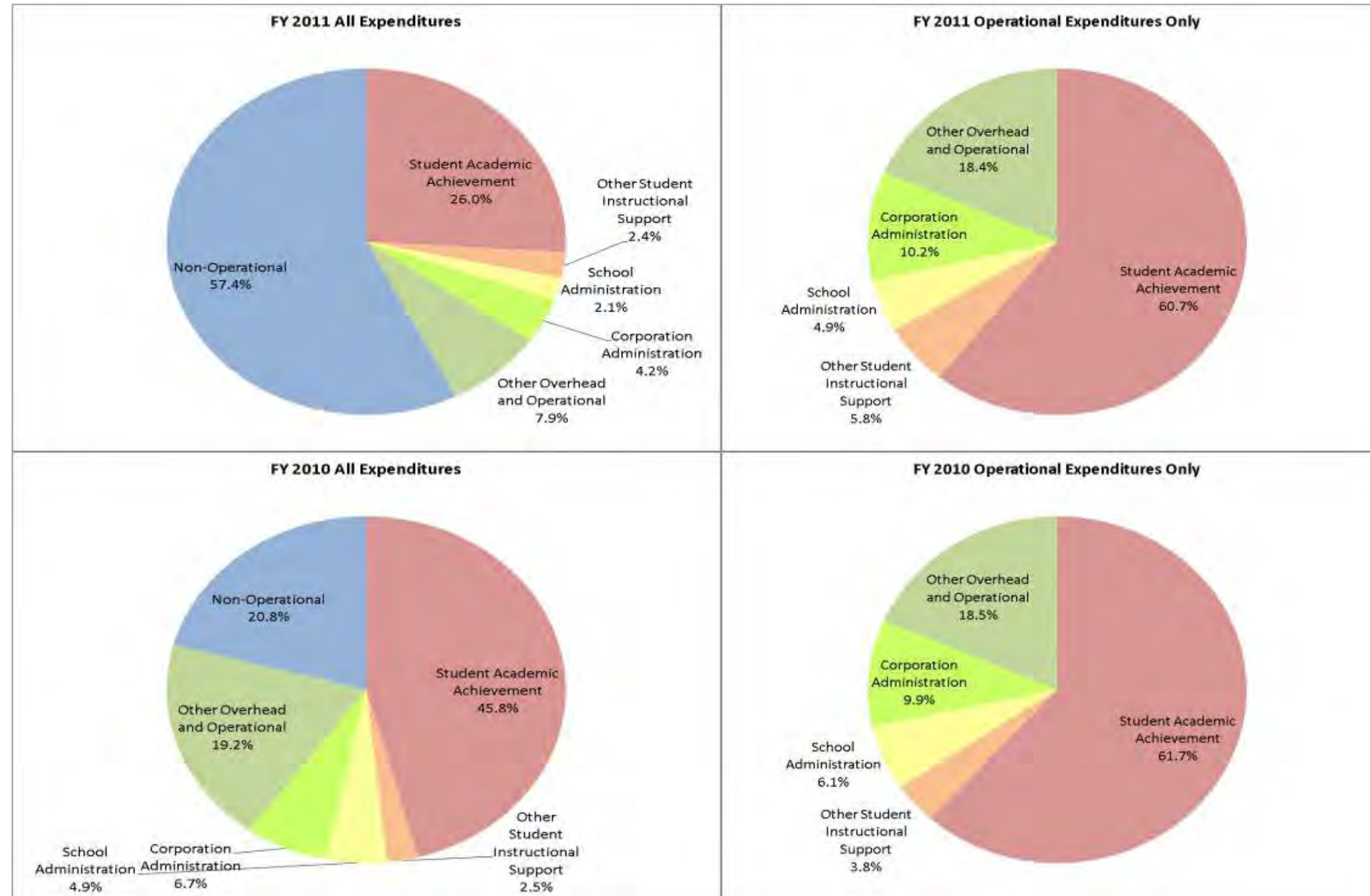


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Xavier School of Excellence (9845)

Xavier School of Excellence (9845)

Student Instructional Category	FY01 % of Total Exp		FY06 % of Total Exp		FY10 % of Total Exp		FY11 % of Total Exp	
	FY 2001		FY 2006		FY 2010		FY 2011	
Student Academic Achievement					\$1,332,080	45.8%	\$1,330,608	26.0%
Student Instructional Support					\$217,396	7.5%	\$229,162	4.5%
Overhead and Operational					\$752,945	25.9%	\$621,273	12.1%
Nonoperational					\$605,226	20.8%	\$2,942,777	57.4%
Grand Total					\$2,907,647		\$5,123,821	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			53.3%	30.4%

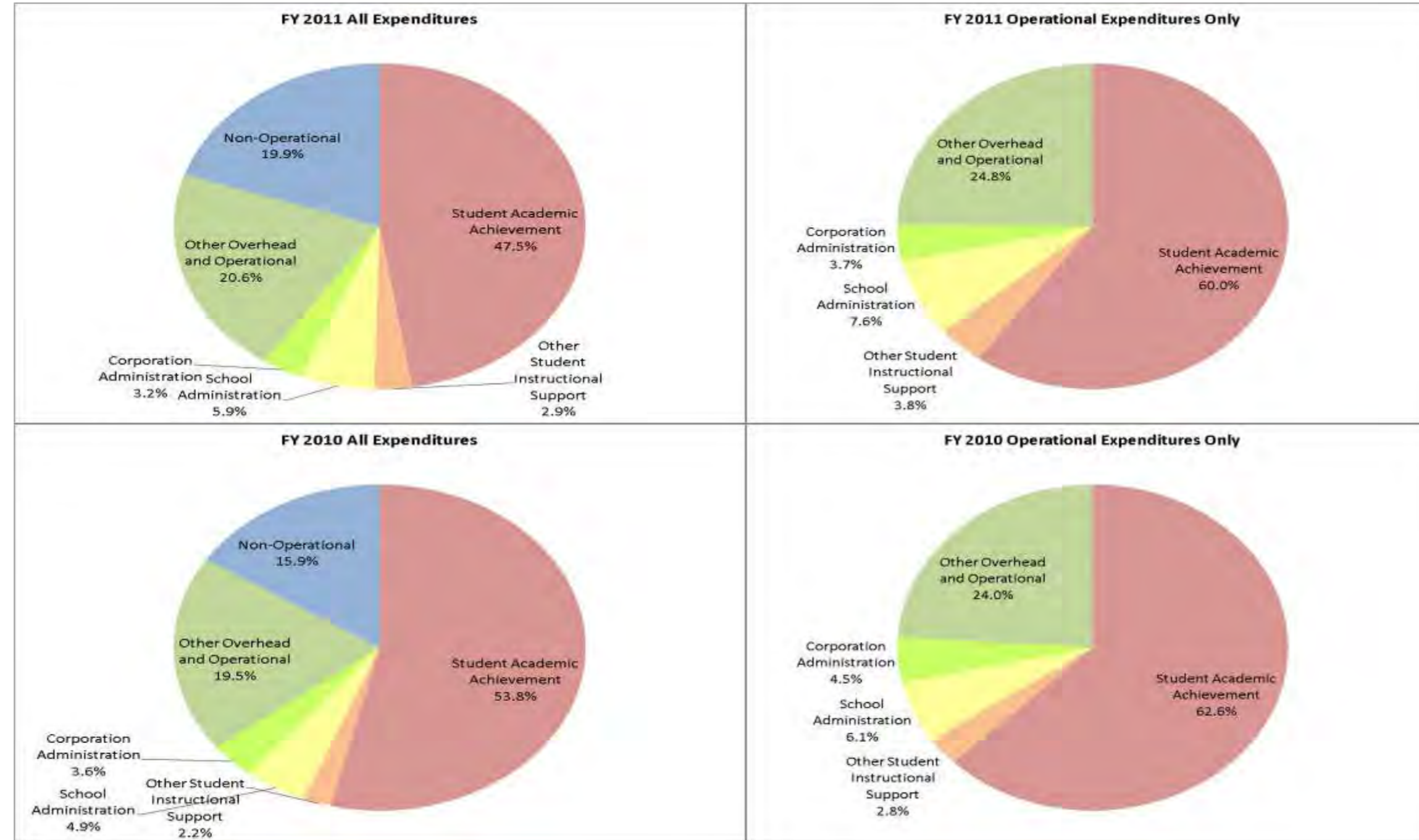


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Yorktown Community Schools (1910)

Yorktown Community Schools (1910)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$8,049,014	47.2%	\$9,490,245	46.6%	\$10,104,934	53.8%	\$9,397,141	47.5%
Student Instructional Support	\$1,151,397	6.7%	\$1,449,566	7.1%	\$1,335,898	7.1%	\$1,741,565	8.8%
Overhead and Operational	\$2,728,561	16.0%	\$5,008,352	24.6%	\$4,338,685	23.1%	\$4,720,017	23.8%
Nonoperational	\$5,135,858	30.1%	\$4,419,131	21.7%	\$2,988,951	15.9%	\$3,935,309	19.9%
Grand Total	\$17,064,829		\$20,367,293		\$18,768,467		\$19,794,032	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	53.9%	53.7%	61.0%	56.3%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Zionsville Community Schools (630)**

Zionsville Community Schools (630)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$13,247,349	49.2%	\$22,928,309	45.6%	\$28,163,953	43.7%	\$28,262,021	42.5%
Student Instructional Support	\$1,658,805	6.2%	\$2,955,582	5.9%	\$3,149,145	4.9%	\$4,111,701	6.2%
Overhead and Operational	\$5,472,607	20.3%	\$11,395,746	22.7%	\$11,940,146	18.5%	\$12,638,235	19.0%
Nonoperational	\$6,571,813	24.4%	\$12,959,399	25.8%	\$21,238,449	32.9%	\$21,455,788	32.3%
Grand Total	\$26,950,574		\$50,239,037		\$64,491,693		\$66,467,745	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	51.5%	48.6%	48.7%

