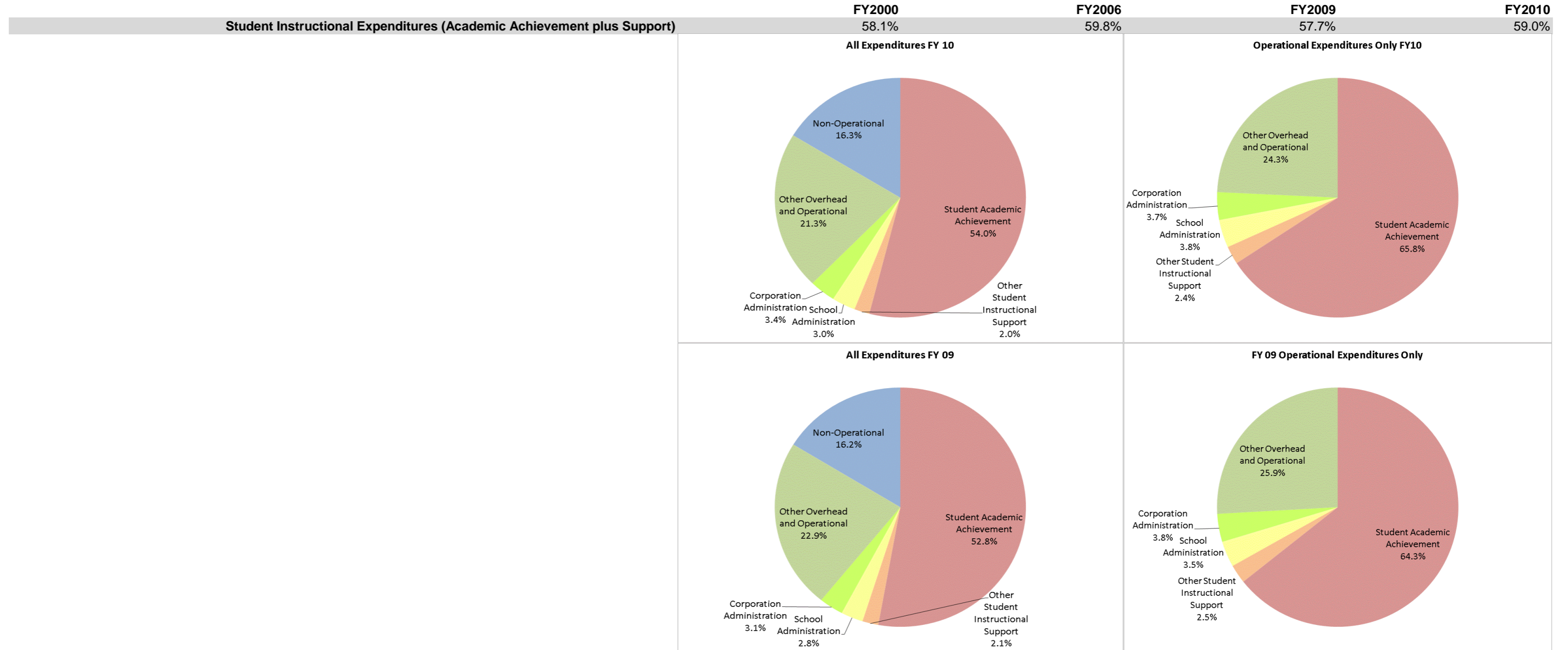


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Washington School Corp (8220)

West Washington School Corp (8220)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,371,368	53.5%	\$5,562,473	54.9%	\$5,257,990	52.8%	\$5,702,396	54.0%
Student Instructional Support	\$377,846	4.6%	\$493,657	4.9%	\$489,014	4.9%	\$528,810	5.0%
Overhead and Operational	\$1,825,278	22.3%	\$2,104,957	20.8%	\$2,590,387	26.0%	\$2,609,644	24.7%
Nonoperational	\$1,593,410	19.5%	\$1,964,148	19.4%	\$1,616,520	16.2%	\$1,721,267	16.3%
Grand Total	\$8,167,901		\$10,125,234		\$9,953,910		\$10,562,116	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Washington School Corp (8220)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$209,494	\$278,727	\$282,938		35%	2%
	11100 Regular Programs; Elementary	\$1,407,669	\$1,917,875	\$2,056,954	\$2,205,318	57%	15%	7%
	11300 Regular Programs; High School	\$980,060	\$1,288,173	\$1,725,299	\$1,842,388	88%	43%	7%
	11420 Vocational Education; Agriculture B	\$72,164	\$43,582	\$68,717	\$69,046	-4%	58%	0%
	11450 Vocational Education; Consumer and Homemaking	\$38,161	\$35,817	\$50,021	\$53,551	40%	50%	7%
	12110 Gifted And Talented; Gifted and Talented	\$16,036	\$17,305	\$29,392	\$29,634	85%	71%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$91,148	\$115,646	\$144,753	\$179,596	97%	55%	24%
	12350 Physical Impairment; Homebound	\$93	\$1,944	\$0	\$0	-100%	-100%	
	12510 Culturally Different; Communication Disorders	\$45,918	\$34,037	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$45,714	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$73,309	\$0	\$10,000	\$0	-100%		-100%
	12900 Other Special Programs	\$11,517	\$4,268	\$3,504	\$1,109	-90%	-74%	-68%
	14100 Summer School Programs; Elementary	\$15,442	\$90	\$204	\$93	-99%	3%	-54%
	14300 Summer School Programs; High School	\$23,573	\$20,465	\$13,341	\$670	-97%	-97%	-95%
	16100 Remediation Testing	\$14,838	\$13,454	\$18,456	\$20,421	38%	52%	11%
	16200 Preventive Remediation	\$93,580	\$17,332	\$508	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$172,584	\$242,109	\$268,345	\$349,259	102%	44%	30%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$199,045	\$263,748	\$320,955	\$299,190	50%	13%	-7%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,878	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,360	\$402	\$31,969	\$81,976	179%	> 500%	156%
	22220 Library/Media Services; School Library	\$117,674	\$135,860	\$119,458	\$153,646	31%	13%	29%
	22230 Library/Media Services; Audiovisual	\$450	\$2,459	\$102	\$0	-100%	-100%	-100%
	22240 Library/Media Services; Educational Television	\$171	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$45,238			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,230	\$3,710			15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,551	\$132,249	\$114,054	\$84,612	-24%	-36%	-26%
	26497 2007 Account Code - Teachers Retirement Fund	\$146,365	\$201,885	\$0	\$0			
Student Academic Achievement Total		\$3,711,297	\$4,698,194	\$5,257,990	\$5,702,396	54%	21%	8%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$101,995	\$127,670	\$140,614	\$135,918	33%	6%	-3%
	21240 Guidance Services; Information Services	\$6,506	\$15,359	\$4,406	\$3,772	-42%	-75%	-14%
	21340 Health Services; Nurse Services	\$23,495	\$48,869	\$60,315	\$68,000	189%	39%	13%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$0	\$1,179	\$0	\$0	-100%		
	24100 Office of The Principal	\$178,628	\$220,642	\$283,678	\$321,120	80%	46%	13%
Student Instructional Support Total		\$310,624	\$413,719	\$489,014	\$528,810	70%	28%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,532	\$14,190	\$29,531	\$39,534	102%	179%	34%
	23120 Board of Education; Service Area Assistants	\$37,551	\$49,987	\$67,435	\$69,920	86%	40%	4%
	23150 Board of Education; Legal Services	\$3,508	\$3,675	\$2,836	\$2,401	-32%	-35%	-15%
	23160 Board of Education; Promotion Expenses	\$1,832	\$3,309	\$2,675	\$4,868	166%	47%	82%
	23190 Board of Education; Other Governing Body Services	\$2,223	\$4,356	\$6,302	\$3,081	39%	-29%	-51%
	23210 Executive Administration; Office of The Superintendent	\$99,873	\$131,683	\$189,830	\$191,848	92%	46%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,500	\$1,500			0%
	25191 Other Fiscal Services; Refund of Revenue	\$2,381	\$0	\$0	\$645	-73%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$41	\$0	\$412	\$605	> 500%		47%
	25400 Planning, Research, Development and Evaluation	\$2,745	\$1,559	\$2,627	\$625	-77%	-60%	-76%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$8,266	\$7,756			-6%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$31,865			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$696,639	\$706,648	\$915,418	\$957,964	38%	36%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$12,882	\$68,069	\$43,528		238%	-36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,454	\$112,303	\$105,771	\$123,018	26%	10%	16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$896	\$1,550	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,878	\$63,174	\$58,036	\$59,317	61%	-6%	2%
	27100 Student Transportation; Vehicle Operation	\$170,812	\$233,213	\$317,975	\$303,424	78%	30%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$70,658	\$129,691	\$217,794	\$137,270	94%	6%	-37%
	27400 Student Transportation; Purchase of School Buses	\$46,800	\$89,003	\$162,734	\$177,871	280%	100%	9%
	27500 Student Transportation; Insurance on Buses	\$8,330	\$9,549	\$12,472	\$12,718	53%	33%	2%
	27700 Student Transportation; Contracted Transportation Services	\$97,548	\$41,084	\$6,061	\$14,518	-85%	-65%	140%
	27900 Student Transportation; Other Student Transportation Services	\$550	\$0	\$891	\$0	-100%		-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$399	\$928	\$1,097		175%	18%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
West Washington School Corp (8220)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31100 Food Services Operations; Service Area Direction	\$12,609	\$16,197	\$31,888	\$56,653	349%	250%	78%
	31200 Food Services Operations; Food Preparation and Dispensing	\$257,423	\$282,970	\$380,936	\$367,617	43%	30%	-3%
Overhead and Operational Total		\$1,666,283	\$1,907,420	\$2,590,387	\$2,609,644	57%	37%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$3,368	\$4,213	\$2,509	\$3,954	17%	-6%	58%
	33200 Community Recreation	\$15,011	\$2,268	\$2,601	\$4,154	-72%	83%	60%
	33400 Athletic Coaches	\$58,501	\$92,836	\$102,531	\$107,484	84%	16%	5%
	33990 Other Community Services; Other	\$489	\$60	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$56,745	\$552	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$1,182,876	\$37,270	\$108,888	\$153,199	-87%	311%	41%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$54,121			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$141,201	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$38,914	\$83,204	\$86,970	\$138,063	255%	66%	59%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,318	\$2,583	\$6,066	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$115,000	\$130,000	\$135,000		17%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,720	\$96,688	\$91,241		-17%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$27,079	-\$163,983	\$14,755	\$0	-100%		-100%
	54100 Veterans' Memorial Fund; Principal	\$14,910	\$1,178	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$15,476	\$1,056,246	\$346,421	\$349,386	> 500%	-67%	1%
	54250 Common School Fund; Interest	\$0	\$0	\$252,289	\$239,395			-5%
	54300 Civil Aid Bond Obligations; Principal	\$0	\$593,090	\$441,571	\$441,571		-26%	0%
	60700 Nonprogramed Charges; Scholarships	\$9,471	\$10,256	\$25,232	\$3,701	-61%	-64%	-85%
Nonoperational Total		\$1,576,359	\$1,944,492	\$1,616,520	\$1,721,267	9%	-11%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$65,461	\$72,242	\$0	\$0			
	26492 2007 Account Code - Social Security	\$289,349	\$370,404	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$28,600	\$24,009	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$490,234	\$583,008	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,738	\$3,431	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,956	\$108,314	\$0	\$0			
Prorated By Fund Total		\$903,338	\$1,161,408	\$0	\$0			