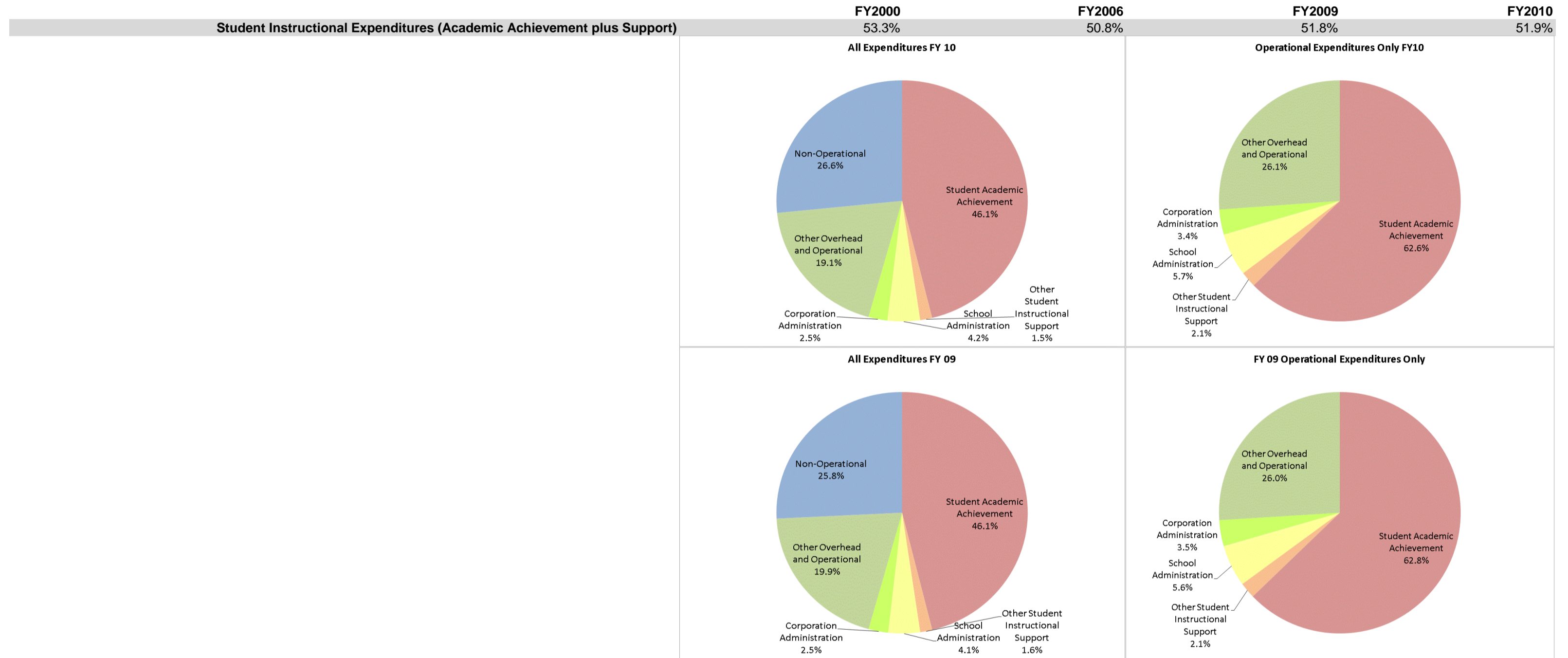


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southern Hancock Co Com Sch Corp (3115)

Southern Hancock Co Com Sch Corp (3115)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$9,783,016	47.5%	\$13,101,979	45.6%	\$15,468,463	46.1%	\$15,290,286	46.1%
Student Instructional Support	\$1,178,866	5.7%	\$1,503,995	5.2%	\$1,890,837	5.6%	\$1,898,551	5.7%
Overhead and Operational	\$4,403,387	21.4%	\$5,922,790	20.6%	\$7,529,422	22.5%	\$7,133,647	21.5%
Nonoperational	\$5,216,850	25.3%	\$8,207,104	28.6%	\$8,642,024	25.8%	\$8,812,579	26.6%
Grand Total	\$20,582,119		\$28,735,867		\$33,530,746		\$33,135,062	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southern Hancock Co Com Sch Corp (3115)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$47,061	\$176,426	\$163,732		248%	-7%
	11100 Regular Programs; Elementary	\$2,791,156	\$3,513,261	\$5,332,867	\$5,015,123	80%	43%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,448,913	\$1,696,338	\$2,583,117	\$2,671,259	84%	57%	3%
	11300 Regular Programs; High School	\$2,142,241	\$2,354,340	\$3,504,854	\$3,516,328	64%	49%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$42,781	\$175,500	\$200,868		370%	14%
	11590 Other Vocational Education Programs	\$3,914	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$18,991	\$20,536	\$34,035	\$28,120	48%	37%	-17%
	11910 Other Regular Programs; Competency Testing	\$22,238	\$13,515	\$0	\$0	-100%	-100%	
	11920 Other Regular Programs; Project 4R	\$16,473	\$38,099	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$26,951	\$28,584	\$5,549	\$3,949	-85%	-86%	-29%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$35,974	\$176,991	\$269,045		> 500%	52%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$192			
	12520 Culturally Different; Compensatory	\$0	\$3,947	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$589,629	\$719,100			22%
	12710 Equal Opportunity At Risk	\$29,644	\$49,326	\$53,338	\$53,915	82%	9%	1%
	12810 Special Education Preschool	\$0	\$0	\$0	\$30,560			
	12900 Other Special Programs	\$242,041	\$116,479	\$105,155	\$258,765	7%	122%	146%
	14300 Summer School Programs; High School	\$143,682	\$122,839	\$107,364	\$95,659	-33%	-22%	-11%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$7,500	\$0			-100%
	16100 Remediation Testing	\$62,749	\$55,180	\$30,122	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$566	\$19,807	\$43,289	\$68,247	> 500%	245%	58%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$93,750	\$78,700	\$130,500	\$87,000	-7%	11%	-33%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$636,901	\$1,519,238	\$1,254,336	\$1,159,123	82%	-24%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$24,802	\$64,561	\$187,697	\$172,567	> 500%	167%	-8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,103	\$7,440	\$8,494	\$745	-90%	-90%	-91%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$36,876	\$46,257	\$44,289		20%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,897	\$8,167	\$13,193	\$16,346	234%	100%	24%
	22220 Library/Media Services; School Library	\$256,625	\$337,098	\$466,831	\$467,900	82%	39%	0%
	22230 Library/Media Services; Audiovisual	\$43,363	\$9,812	\$9,661	\$8,421	-81%	-14%	-13%
	22240 Library/Media Services; Educational Television	\$34,235	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,440	\$16,320	\$6,838	\$28,595	> 500%	75%	318%
	22360 Instruction, Related Technology; Network Support	\$0	\$16,466	\$23,225	\$15,772		-4%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$220,399	\$289,565	\$395,695	\$194,666	-12%	-33%	-51%
	26497 2007 Account Code - Teachers Retirement Fund	\$364,207	\$529,107	\$0	\$0			
Student Academic Achievement Total		\$8,639,282	\$11,071,416	\$15,468,463	\$15,290,286	77%	38%	-1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$183,344	\$201,443	\$404,243	\$390,561	113%	94%	-3%
	21340 Health Services; Nurse Services	\$66,304	\$78,876	\$116,787	\$122,866	85%	56%	5%
	24100 Office of The Principal	\$532,948	\$750,483	\$1,055,824	\$1,061,494	99%	41%	1%
	24900 Other Support Services, School Administration	\$219,679	\$177,951	\$313,983	\$323,630	47%	82%	3%
Student Instructional Support Total		\$1,002,275	\$1,208,752	\$1,890,837	\$1,898,551	89%	57%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,080	\$14,842	\$18,066	\$17,237	56%	16%	-5%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$10,765	\$5,383	-46%	-46%	-50%
	23150 Board of Education; Legal Services	\$894	\$5,272	\$9,645	\$10,288	> 500%	95%	7%
	23160 Board of Education; Promotion Expenses	\$2,755	\$2,599	\$1,457	\$2,151	-22%	-17%	48%
	23210 Executive Administration; Office of The Superintendent	\$131,013	\$166,612	\$273,905	\$257,352	96%	54%	-6%
	23290 Executive Administration; Other Executive Administration Services	\$28,220	\$5,451	\$3,420	\$2,695	-90%	-51%	-21%
	25110 Fiscal Services; Office of The Business Manager	\$63,659	\$123,873	\$205,734	\$190,640	199%	54%	-7%
	25120 Fiscal Services; Service Area Direction	\$30,835	\$37,713	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$47,282	\$49,151			4%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$60,960	\$63,247			4%
	25191 Other Fiscal Services; Refund of Revenue	\$8,353	\$44,250	\$132,278	\$112,527	> 500%	154%	-15%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$224	\$0			-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,249	\$1,375	\$1,625		30%	18%
	25199 Other Fiscal Services; Other	\$0	\$2,933	\$0	\$0		-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$11,580	\$13,489	\$15,548	\$14,332	24%	6%	-8%
	25400 Planning, Research, Development and Evaluation	\$10,271	\$0	\$0	\$0	-100%		
	25710 Personnel Services; Supervision of Personnel Services	\$11,646	\$35,916	\$66,311	\$50,641	335%	41%	-24%
	25750 Personnel Services; Health Services	\$1,689	\$2,544	\$1,959	\$1,990	18%	-22%	2%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$3,869	\$21,576			458%
	25910 Judgments	\$0	\$0	\$0	\$11,662			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southern Hancock Co Com Sch Corp (3115)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25990 Other Support Services, Central	\$2,642	\$6,662	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,592,440	\$2,049,065	\$2,191,683	\$1,986,240	25%	-3%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$530,243	\$467,317			-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$263,830	\$420,048	\$514,976	\$563,925	114%	34%	10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$626	\$1,846	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$14,870	\$2,300			-85%
	26700 Operation and Maintenance of Plant Services; Insurance	\$52,191	\$135,154	\$189,488	\$199,888	283%	48%	5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,917	\$0	\$4,161	\$4,136	6%		-1%
	27010 Student Transportation; Service Area Direction	\$91,915	\$72,910	\$107,611	\$104,747	14%	44%	-3%
	27100 Student Transportation; Vehicle Operation	\$576,691	\$724,510	\$992,461	\$1,006,368	75%	39%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$171,016	\$239,571	\$290,284	\$330,551	93%	38%	14%
	27400 Student Transportation; Purchase of School Buses	\$193,500	\$285,436	\$294,261	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$13,930	\$48,916	\$32,812	\$35,119	152%	-28%	7%
	27600 Student Transportation; Insurance on Pupils	\$6,547	\$15,898	\$17,796	\$22,173	239%	39%	25%
	27900 Student Transportation; Other Student Transportation Services	\$2,487	\$1,790	\$2,007	\$6,180	149%	245%	208%
	31100 Food Services Operations; Service Area Direction	\$0	\$30,239	\$88,504	\$88,845		194%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$318,735	\$381,482	\$628,690	\$672,147	111%	76%	7%
	31400 Food Services Operations; Food Purchases	\$389,848	\$505,449	\$724,264	\$767,108	97%	52%	6%
	31900 Other Food Services	\$159,219	\$24,523	\$52,513	\$64,106	-60%	161%	22%
Overhead and Operational Total		\$4,161,527	\$5,410,241	\$7,529,422	\$7,133,647	71%	32%	-5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$24,994	\$22,263	\$1,755	\$2,836	-89%	-87%	62%
	33400 Athletic Coaches	\$211,182	\$197,569	\$347,878	\$337,060	60%	71%	-3%
	33500 Welfare Activities Services	\$0	\$0	\$220	\$200			-9%
	33990 Other Community Services; Other	\$6,058	\$17,580	\$61,163	\$66,645	> 500%	279%	9%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$84,544	\$5,456			-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$142,935	\$37,644	\$0	\$750	-99%	-98%	
	45100 Building Acquisition, Construction and Improvements	\$57,780	\$714,838	\$194,602	\$139,209	141%	-81%	-28%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$88,996	\$168,835	\$169,166		90%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$125,559	\$83,706			-33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$137,000	\$192,692	\$212,850	\$199,441	46%	4%	-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$10,171	\$27,171	\$307,234	\$66,813	> 500%	146%	-78%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$534,289	\$1,009,512	\$945,710	\$685,316	28%	-32%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$28,952	\$156,817	\$191,114	\$139,087	380%	-11%	-27%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$217,726	\$145,400	\$590,000		171%	306%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$380,336	\$328,870			-14%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$70,564	\$193,316			174%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$161,375	\$49,049	\$0		-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$50,345	\$27,273			-46%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,074,000	\$4,334,000	\$3,100,000	\$3,516,731	14%	-19%	13%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,198,207	\$1,271,427			6%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$400	\$800			100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$31,294	\$25,603			-18%
	60700 Nonprogramed Charges; Scholarships	\$946,347	\$970,657	\$974,967	\$962,875	2%	-1%	-1%
Nonoperational Total		\$5,173,706	\$8,148,840	\$8,642,024	\$8,812,579	70%	8%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$95,813	\$151,608	\$0	\$0			
	26492 2007 Account Code - Social Security	\$695,769	\$880,017	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$20,048	\$49,380	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$792,909	\$1,597,971	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$790	\$6,447	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$211,195	\$0	\$0			
Prorated By Fund Total		\$1,605,329	\$2,896,618	\$0	\$0			