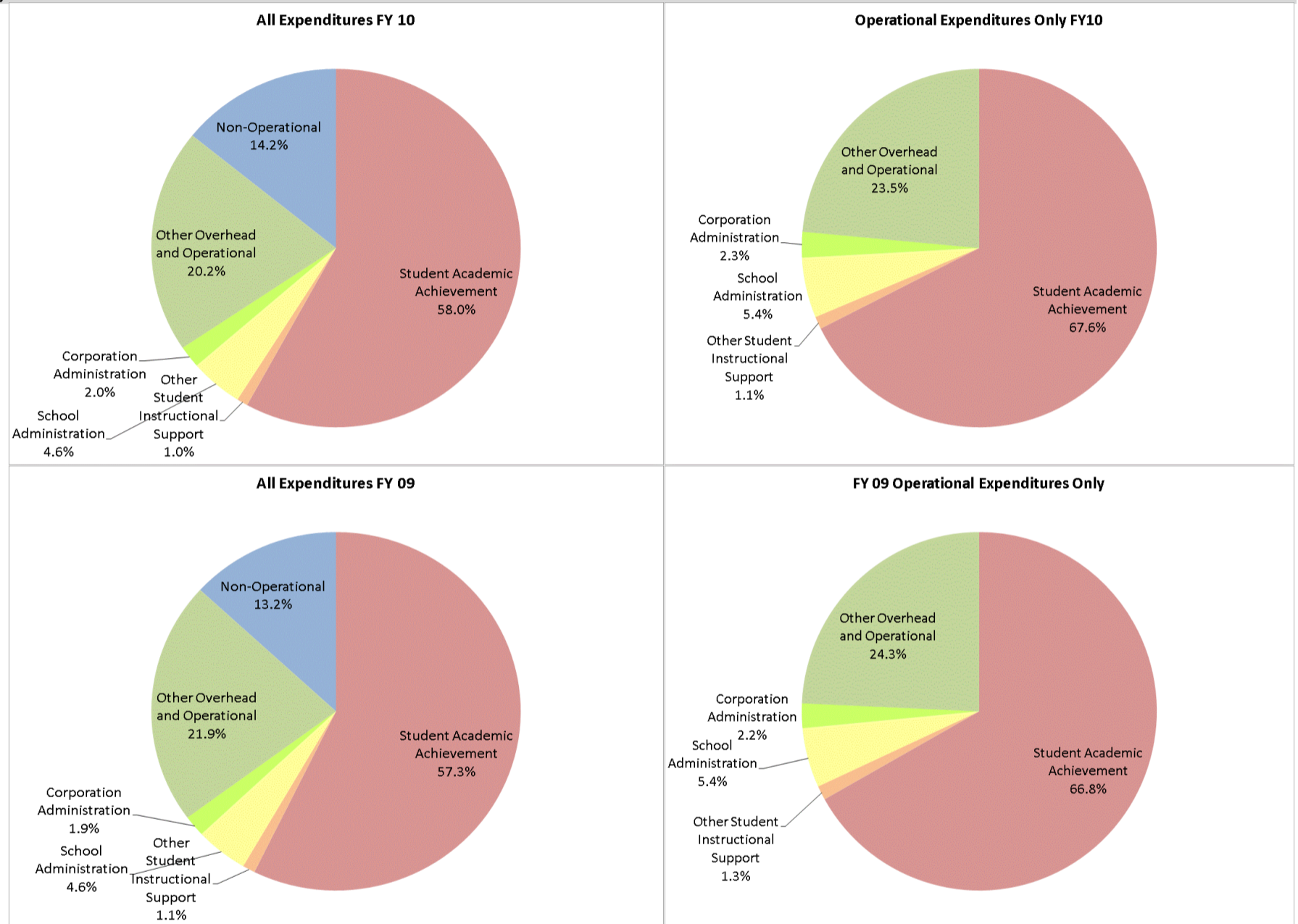


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southeastern School Corp (815)

Southeastern School Corp (815)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,365,233	62.2%	\$7,701,495	57.0%	\$8,217,363	57.3%	\$8,238,098	58.0%
Student Instructional Support	\$664,789	5.6%	\$818,294	6.1%	\$817,081	5.7%	\$797,012	5.6%
Overhead and Operational	\$2,363,759	19.9%	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,148,667	22.2%
Nonoperational	\$1,455,657	12.3%	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,016,833	14.2%
Grand Total	\$11,849,437		\$13,501,373		\$14,340,183		\$14,200,611	

Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
	67.8%	63.1%	63.0%	63.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southeastern School Corp (815)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$23,949	\$91,371	\$43,402		81%	-52%
	11100 Regular Programs; Elementary	\$2,476,712	\$2,596,473	\$3,286,365	\$5,589,176	126%	115%	70%
	11300 Regular Programs; High School	\$2,082,972	\$2,089,322	\$2,685,359	\$1,387,450	-33%	-34%	-48%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$34,824	\$10,715			-69%
	11410 Vocational Education; Agriculture A	\$93,499	\$111,387	\$117,746	\$58,911	-37%	-47%	-50%
	11430 Vocational Education; Distributive Education	\$0	\$12,443	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$50,039	\$58,543	\$59,125	\$29,614	-41%	-49%	-50%
	11470 Vocational Education; Business Education	\$740	\$43,073	\$93,164	\$47,079	> 500%	9%	-49%
	11480 Vocational Education; Industrial Education A	\$49,096	\$57,633	\$97,535	\$22,255	-55%	-61%	-77%
	11590 Other Vocational Education Programs	\$7,488	\$9,151	\$12,159	\$6,314	-16%	-31%	-48%
	11910 Other Regular Programs; Competency Testing	\$0	\$11,829	\$32,013	\$0		-100%	-100%
	11920 Other Regular Programs; Project 4R	\$668	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$40,053	\$9,527			-76%
	12520 Culturally Different; Compensatory	\$123,604	\$64,821	\$32,957	\$17,700	-86%	-73%	-46%
	12710 Equal Opportunity At Risk	\$34,165	\$36,333	\$73,810	\$37,102	9%	2%	-50%
	14100 Summer School Programs; Elementary	\$42,483	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$47,861	\$10,947	\$15,733	\$8,194	-83%	-25%	-48%
	16100 Remediation Testing	\$65,605	\$98,678	\$107,899	\$42,891	-35%	-57%	-60%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$777,195	\$872,896	\$872,148	\$415,640	-47%	-52%	-52%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,153	\$81,566	\$65,449	\$83,176	244%	2%	27%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,952	\$4,426	\$0		-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,003	\$0	\$16,860	\$22,205	> 500%		32%
	22210 Library/Media Services; Service Area Direction	\$915	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$231,563	\$176,069	\$287,788	\$278,257	20%	58%	-3%
	22230 Library/Media Services; Audiovisual	\$7,229	\$5,442	\$6,642	\$6,124	-15%	13%	-8%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,736	\$7,451	\$660	\$14,803	-77%	99%	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$130,982	\$148,953	\$183,279	\$107,565	-18%	-28%	-41%
	26497 2007 Account Code - Teachers Retirement Fund	\$234,488	\$327,893	\$0	\$0			
Student Academic Achievement Total		\$6,547,197	\$6,846,805	\$8,217,363	\$8,238,098	26%	20%	0%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$11,305	\$15,839	\$13,009	\$8,576	-24%	-46%	-34%
	21130 Attendance and Social Work Services; Social Work Services	\$29,229	\$19,123	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$2,844	\$4,500	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$119,448	\$101,727	\$90,915	\$46,787	-61%	-54%	-49%
	21310 Health Services; Service Area Direction	\$963	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$524	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$12,489	\$18,083	\$53,277	\$27,443	120%	52%	-48%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$54,450			
	24100 Office of The Principal	\$400,455	\$545,288	\$659,881	\$659,756	65%	21%	0%
Student Instructional Support Total		\$577,258	\$704,560	\$817,081	\$797,012	38%	13%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$16,109	\$21,384	\$24,989	\$20,905	30%	-2%	-16%
	23120 Board of Education; Service Area Assistants	\$11,173	\$28,982	\$41,155	\$45,048	303%	55%	9%
	23150 Board of Education; Legal Services	\$4,705	\$2,843	\$5,045	\$8,613	83%	203%	71%
	23190 Board of Education; Other Governing Body Services	\$8,344	\$5,489	\$6,970	\$3,607	-57%	-34%	-48%
	23210 Executive Administration; Office of The Superintendent	\$83,218	\$116,347	\$184,220	\$196,308	136%	69%	7%
	23220 Executive Administration; Community Relations	\$765	\$3,944	\$3,105	\$2,630	244%	-33%	-15%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,105	\$7,086	\$3,593	\$2,817	155%	-60%	-22%
	23290 Executive Administration; Other Executive Administration Services	\$2,848	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$27,959	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$2,778	\$5,505	\$4,203	\$2,731	-2%	-50%	-35%
	25990 Other Support Services, Central	\$213	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$758,242	\$998,439	\$1,255,507	\$1,137,142	50%	14%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,909	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$243,488	\$338,113	\$387,865	\$342,839	41%	1%	-12%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$100	\$743	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$56,418	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$56,034	\$25,331	\$70,976	\$64,584	15%	155%	-9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Southeastern School Corp (815)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction	\$65,294	\$93,430	\$96,045	\$96,691	48%	3%	1%
	27100 Student Transportation; Vehicle Operation	\$252,227	\$257,386	\$317,283	\$330,819	31%	29%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$112,866	\$194,588	\$217,445	\$251,566	123%	29%	16%
	27400 Student Transportation; Purchase of School Buses	\$132,040	\$124,594	\$159,543	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$14,392	\$74,634	\$16,276	\$17,503	22%	-77%	8%
	27700 Student Transportation; Contracted Transportation Services	\$7,380	\$19,539	\$0	\$1,538	-79%	-92%	
	27900 Student Transportation; Other Student Transportation Services	\$29,171	\$56,158	\$117,525	\$111,419	282%	98%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$183,604	\$195,345	\$237,063	\$231,019	26%	18%	-3%
	31400 Food Services Operations; Food Purchases	\$183,709	\$192,615	\$243,549	\$252,060	37%	31%	3%
	31900 Other Food Services	\$19,303	\$25,885	\$24,657	\$28,828	49%	11%	17%
Overhead and Operational Total		\$2,218,977	\$2,844,797	\$3,417,015	\$3,148,667	42%	11%	-8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$535	\$1,225			129%
	33300 Civic Services	\$0	\$0	\$529	\$0			-100%
	33400 Athletic Coaches	\$219,056	\$270,353	\$316,095	\$317,137	45%	17%	0%
	33930 Latch Key Kid Program	\$0	\$599	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$1,138	\$909			-20%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$298	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$14,403	\$105,420	\$148,352	\$98,653	> 500%	-6%	-34%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,260	\$100,264	\$22,371	\$72,996	149%	-27%	226%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$323,685	\$274,912	\$296,720	\$326,078	1%	19%	10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,061	\$35,142	\$54,667	\$22,395	147%	-36%	-59%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$223,852	\$200,000	\$210,000		-6%	5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$25,472	\$69,975	\$90,317	\$63,491	149%	-9%	-30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$756,000	\$756,000	\$756,000	\$901,950	19%	19%	19%
	54200 Common School Fund; Principal	\$39,616	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$3,500	\$3,500	\$2,000	\$2,000	-43%	-43%	0%
Nonoperational Total		\$1,420,349	\$1,840,015	\$1,888,724	\$2,016,833	42%	10%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$42,340	\$40,893	\$0	\$0			
	26492 2007 Account Code - Social Security	\$503,357	\$529,350	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$8,319	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$539,960	\$686,633	\$0	\$0			
Prorated By Fund Total		\$1,085,657	\$1,265,196	\$0	\$0			