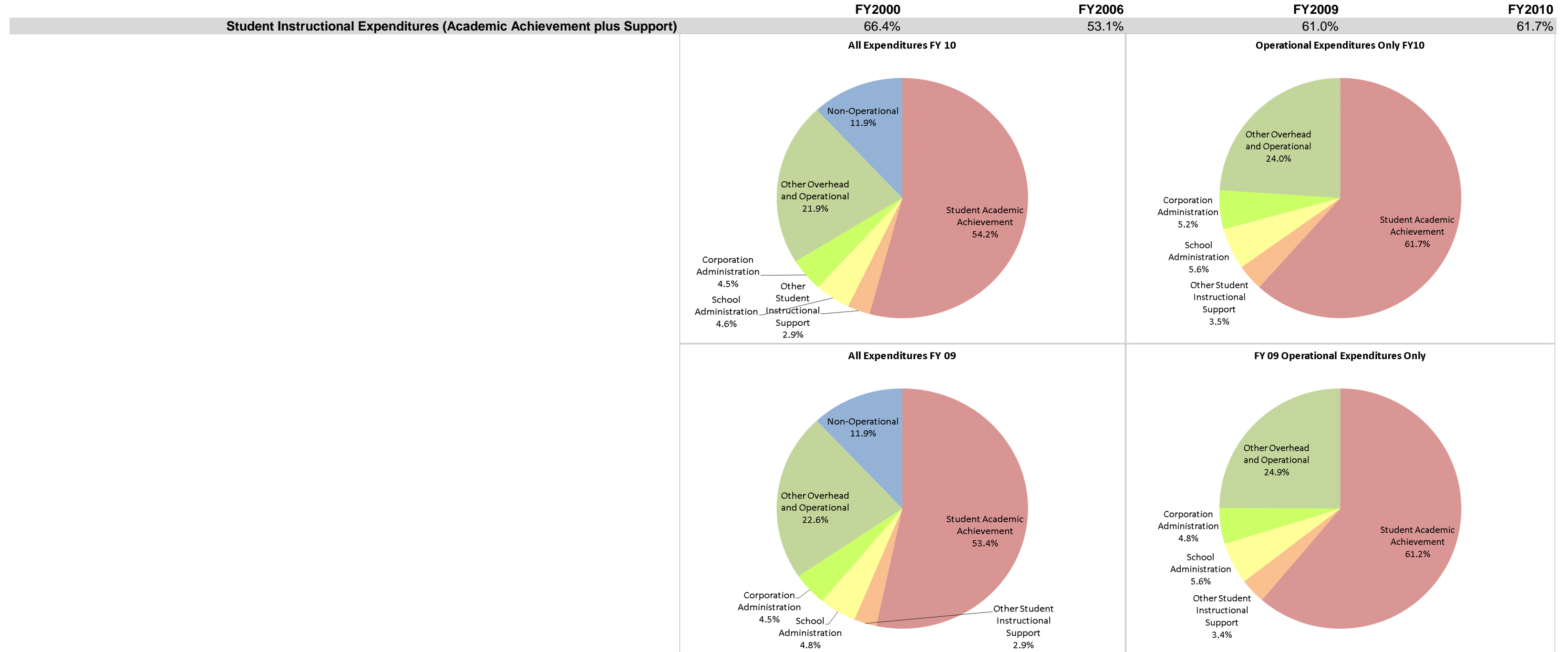


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Fountain School Corp (2455)**

Southeast Fountain School Corp (2455)

| Student Instructional Category | FY00 % of Total    |       | FY06 % of Total     |       | FY09 % of Total     |       | FY10 % of Total     |       |
|--------------------------------|--------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
|                                | FY 2000            | Exp   | FY 2006             | Exp   | FY 2009             | Exp   | FY 2010             | Exp   |
| Student Academic Achievement   | \$5,676,045        | 59.9% | \$5,998,458         | 47.7% | \$6,340,538         | 53.4% | \$6,868,348         | 54.2% |
| Student Instructional Support  | \$622,507          | 6.6%  | \$683,757           | 5.4%  | \$911,449           | 7.7%  | \$947,813           | 7.5%  |
| Overhead and Operational       | \$2,319,453        | 24.5% | \$4,043,578         | 32.2% | \$3,212,737         | 27.0% | \$3,340,400         | 26.4% |
| Nonoperational                 | \$865,280          | 9.1%  | \$1,848,551         | 14.7% | \$1,419,838         | 11.9% | \$1,509,906         | 11.9% |
| <b>Grand Total</b>             | <b>\$9,483,285</b> |       | <b>\$12,574,344</b> |       | <b>\$11,884,563</b> |       | <b>\$12,666,466</b> |       |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Fountain School Corp (2455)**

| Student Instructional Category             | Account   | FY 2000            | FY 2006            | FY 2009            | FY 2010            | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| <b>Student Academic Achievement</b>        |   |                    |                    |                    |                    |                  |                 |                 |
|  | 11050 Regular Programs; Full Day Kindergarten   | \$0                | \$0                | \$340,889          | \$345,001          |                  |                 | 1%              |
|  | 11100 Regular Programs; Elementary  | \$1,865,003        | \$2,127,877        | \$2,280,463        | \$2,518,073        | 35%              | 18%             | 10%             |
|  | 11300 Regular Programs; High School   | \$1,401,900        | \$1,365,045        | \$2,011,356        | \$2,087,483        | 49%              | 53%             | 4%              |
|  | 11350 Regular Programs; High School; Academic Honors Diploma  | \$3,700            | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 11355 Regular Programs; High School; Academic Honors High Ability Student Programs                    | \$0                | \$0                | \$6,000            | \$22,200           |                  |                 | 270%            |
|  | 11420 Vocational Education; Agriculture B   | \$37,823           | \$37,804           | \$72,232           | \$73,188           | 93%              | 94%             | 1%              |
|  | 11430 Vocational Education; Distributive Education  | \$1,400            | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 11440 Vocational Education; Health Occupations  | \$0                | \$0                | \$3,255            | \$5,165            |                  |                 | 59%             |
|  | 11450 Vocational Education; Consumer and Homemaking   | \$88,909           | \$109,271          | \$99,121           | \$94,089           | 6%               | -14%            | -5%             |
|  | 11470 Vocational Education; Business Education  | \$38,859           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 11480 Vocational Education; Industrial Education A  | \$60,162           | \$79,786           | \$103,140          | \$105,004          | 75%              | 32%             | 2%              |
|  | 11590 Other Vocational Education Programs   | \$6,818            | \$0                | \$51,597           | \$4,721            | -31%             |                 | -91%            |
|  | 11630 Regular Programs; Alternative Education Programs; High School                                   | \$56,201           | \$10,805           | \$4,550            | \$4,526            | -92%             | -58%            | -1%             |
|  | 12110 Gifted And Talented; Gifted and Talented  | \$0                | \$12,567           | \$35,162           | \$2,599            |                  | -79%            | -93%            |
|  | 12150 Gifted And Talented; High Ability Student Programs  | \$0                | \$0                | \$0                | \$30,669           |                  |                 |                 |
|  | 12210 Mental Disabilities; Mild Mental Disabilities   | \$84,370           | \$116,997          | \$146,738          | \$122,396          | 45%              | 5%              | -17%            |
|  | 12340 Physical Impairment; Hearing Impairment   | \$0                | \$0                | \$1,687            | \$315              |                  |                 | -81%            |
|  | 12350 Physical Impairment; Homebound  | \$0                | \$1,202            | \$2,246            | \$0                |                  | -100%           | -100%           |
|  | 12520 Culturally Different; Compensatory  | \$3,113            | \$86               | \$0                | \$0                | -100%            | -100%           |                 |
|  | 12610 Learning Disability   | \$77,662           | \$172,826          | \$248,184          | \$522,332          | > 500%           | 202%            | 110%            |
|  | 12710 Equal Opportunity At Risk   | \$49,118           | \$55,262           | \$0                | \$0                | -100%            | -100%           |                 |
|  | 12810 Special Education Preschool   | \$90,166           | \$90,850           | \$20,895           | \$65,260           | -28%             | -28%            | 212%            |
|  | 12900 Other Special Programs  | \$600              | \$14,438           | \$1,572            | \$771              | 29%              | -95%            | -51%            |
|  | 14100 Summer School Programs; Elementary  | \$0                | \$1,637            | \$0                | \$0                |                  | -100%           |                 |
|  | 14300 Summer School Programs; High School   | \$26,266           | \$18,009           | \$39,598           | \$21,639           | -18%             | 20%             | -45%            |
|  | 16100 Remediation Testing   | \$1,281            | \$0                | \$0                | \$0                | -100%            |                 |                 |
|  | 16200 Preventive Remediation  | \$50,267           | \$8,420            | \$24,023           | \$9,015            | -82%             | 7%              | -62%            |
|  | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$130,605          | \$163,217          | \$226,682          | \$159,979          | 22%              | -2%             | -29%            |
|  | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$97,801           | \$161,745          | \$211,303          | \$229,086          | 134%             | 42%             | 8%              |
|  | 17900 Payments to Other Governmental Units Within State; Other  | \$0                | \$100              | \$0                | \$0                |                  | -100%           |                 |
|  | 22110 Improvement of Instruction; Service Area Direction  | \$0                | \$5,127            | \$0                | \$22,040           |                  | 330%            |                 |
|  | 22120 Improvement of Instruction; Instruction and Curriculum Development                              | \$5,131            | \$16,909           | \$10,735           | \$10,068           | 96%              | -40%            | -6%             |
|  | 22130 Improvement of Instruction; Instructional Staff Training  | \$0                | \$16,085           | \$19,990           | \$11,887           |                  | -26%            | -41%            |
|  | 22220 Library/Media Services; School Library  | \$143,434          | \$144,407          | \$184,414          | \$178,655          | 25%              | 24%             | -3%             |
|  | 22230 Library/Media Services; Audiovisual   | \$2,858            | \$2,852            | \$5,758            | \$2,181            | -24%             | -24%            | -62%            |
|  | 22240 Library/Media Services; Educational Television  | \$1,450            | \$445              | \$0                | \$0                | -100%            | -100%           |                 |
|  | 22250 Library/Media Services; Computer Assisted Instruction Services                                  | \$6,306            | \$0                | \$76,586           | \$9,564            | 52%              |                 | -88%            |
|  | 22320 Instruction, Related Technology; Student Learning Centers                                       | \$0                | \$0                | \$2,026            | \$469              |                  |                 | -77%            |
|  | 22360 Instruction, Related Technology; Network Support  | \$0                | \$42,678           | \$0                | \$0                |                  | -100%           |                 |
|  | 22900 Other Support Service, Instructional Staff  | \$0                | \$0                | \$4,666            | \$9,206            |                  |                 | 97%             |
|  | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                                 | \$137,604          | \$117,961          | \$27,324           | \$144,161          | 5%               | 22%             | 428%            |
|  | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service                                     | \$0                | \$0                | \$8,313            | \$6,171            |                  |                 | -26%            |
|  | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks   | \$0                | \$40,823           | \$56,940           | \$49,397           |                  | 21%             | -13%            |
|  | 25590 Textbooks for Rent or Resale; Other Textbook Resale Services                                    | \$612              | \$6,843            | \$0                | \$0                | -100%            | -100%           |                 |
|  | 26497 2007 Account Code - Teachers Retirement Fund  | \$192,183          | \$259,926          | \$0                | \$0                |                  |                 |                 |
|  | 60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only                                     | \$0                | \$8,650            | \$13,093           | \$1,039            |                  | -88%            | -92%            |
| <b>Student Academic Achievement Total</b>  |   | <b>\$4,661,601</b> | <b>\$5,210,649</b> | <b>\$6,340,538</b> | <b>\$6,868,348</b> | <b>47%</b>       | <b>32%</b>      | <b>8%</b>       |
| <b>Student Instructional Support</b>       |   |                    |                    |                    |                    |                  |                 |                 |
|  | 21120 Attendance and Social Work Services; Attendance Services  | \$15,226           | \$17,727           | \$23,913           | \$24,064           | 58%              | 36%             | 1%              |
|  | 21220 Guidance Services; Counseling Services  | \$107,525          | \$88,983           | \$201,986          | \$207,942          | 93%              | 134%            | 3%              |
|  | 21250 Guidance Services; Records Maintenance  | \$0                | \$136              | \$0                | \$468              |                  | 243%            |                 |
|  | 21320 Health Services; Medical Services   | \$0                | \$0                | \$446              | \$332              |                  |                 | -26%            |
|  | 21340 Health Services; Nurse Services   | \$22,007           | \$39,163           | \$47,201           | \$56,905           | 159%             | 45%             | 21%             |
|  | 21390 Health Services; Other Health Services  | \$1,815            | \$2,115            | \$2,181            | \$2,316            | 28%              | 10%             | 6%              |
|  | 21520 Speech Pathology and Audiology Services; Speech Pathology Services                              | \$25,609           | \$19,165           | \$66,363           | \$75,320           | 194%             | 293%            | 13%             |
|  | 21910 Other Support Services, Students; Service Area Direction  | \$0                | \$0                | \$1,223            | \$0                |                  |                 | -100%           |
|  | 24100 Office of The Principal   | \$314,137          | \$408,995          | \$568,136          | \$580,466          | 85%              | 42%             | 2%              |
| <b>Student Instructional Support Total</b> |   | <b>\$486,319</b>   | <b>\$576,283</b>   | <b>\$911,449</b>   | <b>\$947,813</b>   | <b>95%</b>       | <b>64%</b>      | <b>4%</b>       |
| <b>Overhead and Operational</b>            |   |                    |                    |                    |                    |                  |                 |                 |
|  | 23110 Board of Education; Service Area Direction  | \$16,089           | \$17,022           | \$17,693           | \$17,836           | 11%              | 5%              | 1%              |

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southeast Fountain School Corp (2455)**

| Student Instructional Category        | Account  | FY 2000            | FY 2006            | FY 2009            | FY 2010            | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|---------------------------------------|--|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
|                                       | 23120 Board of Education; Service Area Assistants  | \$51,525           | \$34,123           | \$51,916           | \$53,460           | 4%               | 57%             | 3%              |
|                                       | 23150 Board of Education; Legal Services   | \$4,250            | \$580              | \$2,680            | \$825              | -81%             | 42%             | -69%            |
|                                       | 23160 Board of Education; Promotion Expenses   | \$0                | \$372              | \$1,415            | \$1,557            |                  | 319%            | 10%             |
|                                       | 23210 Executive Administration; Office of The Superintendent                                 | \$111,990          | \$134,688          | \$176,734          | \$189,327          | 69%              | 41%             | 7%              |
|                                       | 23220 Executive Administration; Community Relations  | \$0                | \$0                | \$0                | \$2,650            |                  |                 |                 |
|                                       | 23230 Executive Administration; Staff Relations and Negotiations                             | \$0                | \$569              | \$622              | \$0                |                  | -100%           | -100%           |
|                                       | 25160 Fiscal Services; Financial Accounting  | \$0                | \$1,780            | \$0                | \$0                |                  | -100%           |                 |
|                                       | 25191 Other Fiscal Services; Refund of Revenue   | \$33,158           | \$2,062            | \$2,234            | \$3,307            | -90%             | 60%             | 48%             |
|                                       | 25196 Other Fiscal Services; Cash Change   | \$1,100            | \$1,200            | \$1,200            | \$1,200            | 9%               | 0%              | 0%              |
|                                       | 25199 Other Fiscal Services; Other   | \$0                | \$113,940          | \$0                | \$1,060            |                  | -99%            |                 |
|                                       | 25790 Personnal Services; Other Professional Services  | \$0                | \$0                | \$151,397          | \$166,341          |                  |                 | 10%             |
|                                       | 25810 Administrative Technology Services; Technology Services Supervision And Administration | \$0                | \$0                | \$125,955          | \$128,108          |                  |                 | 2%              |
|                                       | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings                  | \$689,413          | \$885,867          | \$1,205,216        | \$1,101,028        | 60%              | 24%             | -9%             |
|                                       | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                    | \$9,999            | \$1,963            | \$4,793            | \$9,379            | -6%              | 378%            | 96%             |
|                                       | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                  | \$137,408          | \$169,836          | \$61,689           | \$76,184           | -45%             | -55%            | 23%             |
|                                       | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds  | \$545              | \$1,183            | \$0                | \$0                |                  |                 |                 |
|                                       | 26499 2007 Account Code - Other  | \$30,447           | \$1,238,368        | \$0                | \$0                |                  |                 |                 |
|                                       | 26600 Operation and Maintenance of Plant Services; Security Services                         | \$133              | \$4,035            | \$9,302            | \$6,688            | > 500%           | 66%             | -28%            |
|                                       | 26700 Operation and Maintenance of Plant Services; Insurance                                 | \$40,691           | \$71,795           | \$66,321           | \$74,700           | 84%              | 4%              | 13%             |
|                                       | 27010 Student Transportation; Service Area Direction   | \$34,158           | \$35,170           | \$39,086           | \$47,506           | 39%              | 35%             | 22%             |
|                                       | 27100 Student Transportation; Vehicle Operation  | \$200,829          | \$198,258          | \$348,011          | \$351,187          | 75%              | 77%             | 1%              |
|                                       | 27200 Student Transportation; Monitoring Services  | \$0                | \$0                | \$0                | \$3,210            |                  |                 |                 |
|                                       | 27300 Student Transportation; Vehicle Servicing and Maintenance                              | \$204,799          | \$207,056          | \$160,749          | \$214,618          | 5%               | 4%              | 34%             |
|                                       | 27400 Student Transportation; Purchase of School Buses                                       | \$136,906          | \$137,158          | \$143,104          | \$245,556          | 79%              | 79%             | 72%             |
|                                       | 27500 Student Transportation; Insurance on Buses   | \$14,491           | \$23,715           | \$15,769           | \$16,908           | 17%              | -29%            | 7%              |
|                                       | 27700 Student Transportation; Contracted Transportation Services                             | \$0                | \$0                | \$23,940           | \$19,110           |                  |                 | -20%            |
|                                       | 27900 Student Transportation; Other Student Transportation Services                          | \$1,375            | \$1,693            | \$0                | \$0                | -100%            | -100%           |                 |
|                                       | 31100 Food Services Operations; Service Area Direction                                       | \$4,942            | \$2,359            | \$481              | \$0                | -100%            | -100%           | -100%           |
|                                       | 31200 Food Services Operations; Food Preparation and Dispensing                              | \$178,533          | \$517,026          | \$601,895          | \$603,291          | 238%             | 17%             | 0%              |
|                                       | 31400 Food Services Operations; Food Purchases   | \$163,951          | \$0                | \$0                | \$0                | -100%            |                 |                 |
|                                       | 31900 Other Food Services  | \$42,923           | \$75,955           | \$536              | \$5,363            | -88%             | -93%            | > 500%          |
| <b>Overhead and Operational Total</b> |  | <b>\$2,109,657</b> | <b>\$3,877,774</b> | <b>\$3,212,737</b> | <b>\$3,340,400</b> | <b>58%</b>       | <b>-14%</b>     | <b>4%</b>       |
| <b>Nonoperational</b>                 |  |                    |                    |                    |                    |                  |                 |                 |
|                                       | 33100 Community Service Operations; Direction of Community Services                          | \$0                | \$0                | \$0                | \$358              |                  |                 |                 |
|                                       | 33200 Community Recreation   | \$1,504            | \$2,548            | \$1,239            | \$1,296            | -14%             | -49%            | 5%              |
|                                       | 33400 Athletic Coaches   | \$89,982           | \$104,695          | \$153,932          | \$168,917          | 88%              | 61%             | 10%             |
|                                       | 33990 Other Community Services; Other  | \$3,550            | \$407              | \$392              | \$710              | -80%             | 74%             | 81%             |
|                                       | 41000 Facilities Acquisition and Construction; Land Acquisition and Development              | \$0                | \$3,854            | \$0                | \$0                |                  | -100%           |                 |
|                                       | 43000 Facilities Acquisition and Construction; Professional Services                         | \$6,646            | \$0                | \$0                | \$3,800            | -43%             |                 |                 |
|                                       | 45100 Building Acquisition, Construction and Improvements                                    | \$8,379            | \$544,563          | \$19,299           | \$134,445          | > 500%           | -75%            | > 500%          |
|                                       | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts           | \$0                | \$302,000          | \$302,000          | \$302,000          |                  | 0%              | 0%              |
|                                       | 45400 Building Acquisition, Construction and Improvement; Sports Facilities                  | \$0                | \$16,669           | \$52,937           | \$21,240           |                  | 27%             | -60%            |
|                                       | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  | \$475              | \$0                | \$0                | \$0                | -100%            |                 |                 |
|                                       | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment         | \$35,574           | \$41,457           | \$76,977           | \$72,503           | 104%             | 75%             | -6%             |
|                                       | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$19,576           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|                                       | 52200 Debt Services; Interest on Debt; Temporary Loans                                       | \$0                | \$0                | \$275              | \$0                |                  |                 | -100%           |
|                                       | 53100 Debt Services; Lease Rental; Buildings ; Principal                                     | \$491,078          | \$571,750          | \$477,006          | \$485,000          | -1%              | -15%            | 2%              |
|                                       | 53150 Debt Services; Lease Rental; Buildings ; Interest                                      | \$0                | \$131,750          | \$239,494          | \$227,500          |                  | 73%             | -5%             |
|                                       | 53200 Debt Services; Lease Rental; Equipment ; Principal                                     | \$35,574           | \$0                | \$0                | \$0                | -100%            |                 |                 |
|                                       | 54200 Common School Fund; Principal  | \$137,740          | \$98,438           | \$75,000           | \$75,000           | -46%             | -24%            | 0%              |
|                                       | 54250 Common School Fund; Interest   | \$0                | \$0                | \$12,188           | \$8,438            |                  |                 | -31%            |
|                                       | 59200 Other Debt Services Obligations; Bank Fee  | \$3,900            | \$3,700            | \$3,700            | \$3,700            | -5%              | 0%              | 0%              |
|                                       | 60700 Nonprogramed Charges; Scholarships   | \$5,000            | \$6,509            | \$5,400            | \$5,000            | 0%               | -23%            | -7%             |
| <b>Nonoperational Total</b>           |  | <b>\$838,978</b>   | <b>\$1,828,339</b> | <b>\$1,419,838</b> | <b>\$1,509,906</b> | <b>80%</b>       | <b>-17%</b>     | <b>6%</b>       |
| <b>Prorated By Fund</b>               |  |                    |                    |                    |                    |                  |                 |                 |
|                                       | 26491 2007 Account Code - PERF   | \$64,535           | \$62,986           | \$0                | \$0                |                  |                 |                 |
|                                       | 26492 2007 Account Code - Social Security  | \$394,438          | \$415,791          | \$0                | \$0                |                  |                 |                 |
|                                       | 26493 2007 Account Code - Workmen's Compensation   | \$17,163           | \$0                | \$0                | \$0                |                  |                 |                 |
|                                       | 26494 2007 Account Code - Group Insurance  | \$910,441          | \$591,983          | \$0                | \$0                |                  |                 |                 |
|                                       | 26496 2007 Account Code - Unemployment Compensation  | \$154              | \$10,539           | \$0                | \$0                |                  |                 |                 |
| <b>Prorated By Fund Total</b>         |  | <b>\$1,386,731</b> | <b>\$1,081,299</b> | <b>\$0</b>         | <b>\$0</b>         |                  |                 |                 |