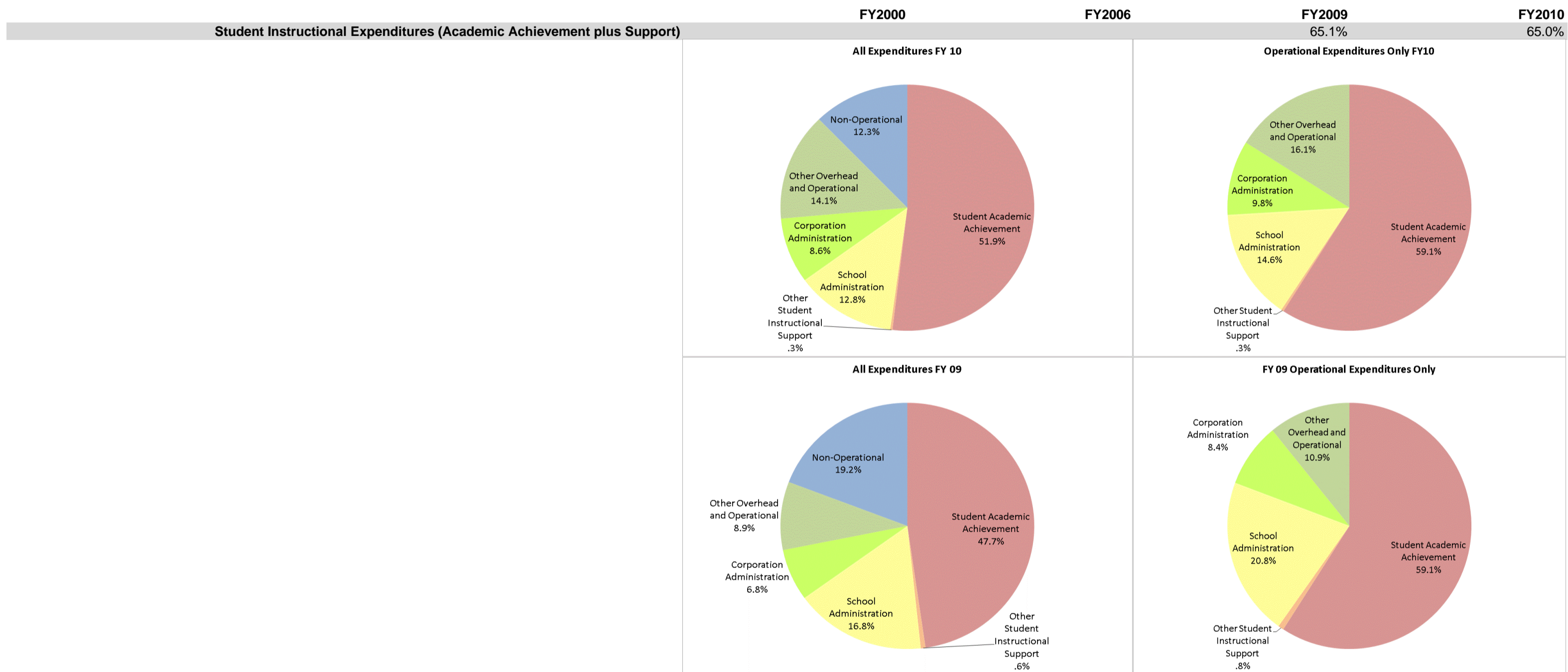


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Robert H Faulkner Academy (9795)

Robert H Faulkner Academy (9795)

Student Instructional Category	FY00 % of Total	FY06 % of Total	FY09 % of Total	FY10 % of Total
	FY 2000 Exp	FY 2006 Exp	FY 2009 Exp	FY 2010 Exp
Student Academic Achievement	\$0	\$0	\$623,872	\$812,498
Student Instructional Support	\$0	\$0	\$226,991	\$205,317
Overhead and Operational	\$0	\$0	\$205,762	\$355,949
Nonoperational	\$0	\$0	\$251,169	\$192,030
Grand Total	\$0	\$0	\$1,307,793	\$1,565,794



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Robert H Faulkner Academy (9795)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$69,590	\$70,866			2%
	11100 Regular Programs; Elementary	\$0	\$0	\$442,204	\$620,331			40%
	12610 Learning Disability	\$0	\$0	\$39,284	\$51,712			32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$826			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$52,226	\$29,044			-44%
	22220 Library/Media Services; School Library	\$0	\$0	\$248	\$116			-53%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$20,319	\$39,603			95%
Student Academic Achievement Total		\$0	\$0	\$623,872	\$812,498			30%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$7,800	\$450			-94%
	21340 Health Services; Nurse Services	\$0	\$0	\$114	\$3,959			> 500%
	24100 Office of The Principal	\$0	\$0	\$219,077	\$200,908			-8%
Student Instructional Support Total		\$0	\$0	\$226,991	\$205,317			-10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$985			
	23150 Board of Education; Legal Services	\$0	\$0	\$0	\$1,951			
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$38,347	\$56,982			49%
	23220 Executive Administration; Community Relations	\$0	\$0	\$972	\$2,019			108%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$27,271	\$45,430			67%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$21,042	\$25,890			23%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$176	\$802			356%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$107	\$331			209%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$982	\$21			-98%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$67,252	\$83,058			24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,998	\$240			-88%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$4,076	\$3,694			-9%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$665	\$995			50%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$14,045	\$21,656			54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$567	\$43,192			> 500%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$27,632	\$66,806			142%
	31900 Other Food Services	\$0	\$0	\$632	\$1,896			200%
Overhead and Operational Total		\$0	\$0	\$205,762	\$355,949			73%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$427	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$96,225	\$89,062			-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$154,517	\$102,926			-33%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$42			
Nonoperational Total		\$0	\$0	\$251,169	\$192,030			-24%