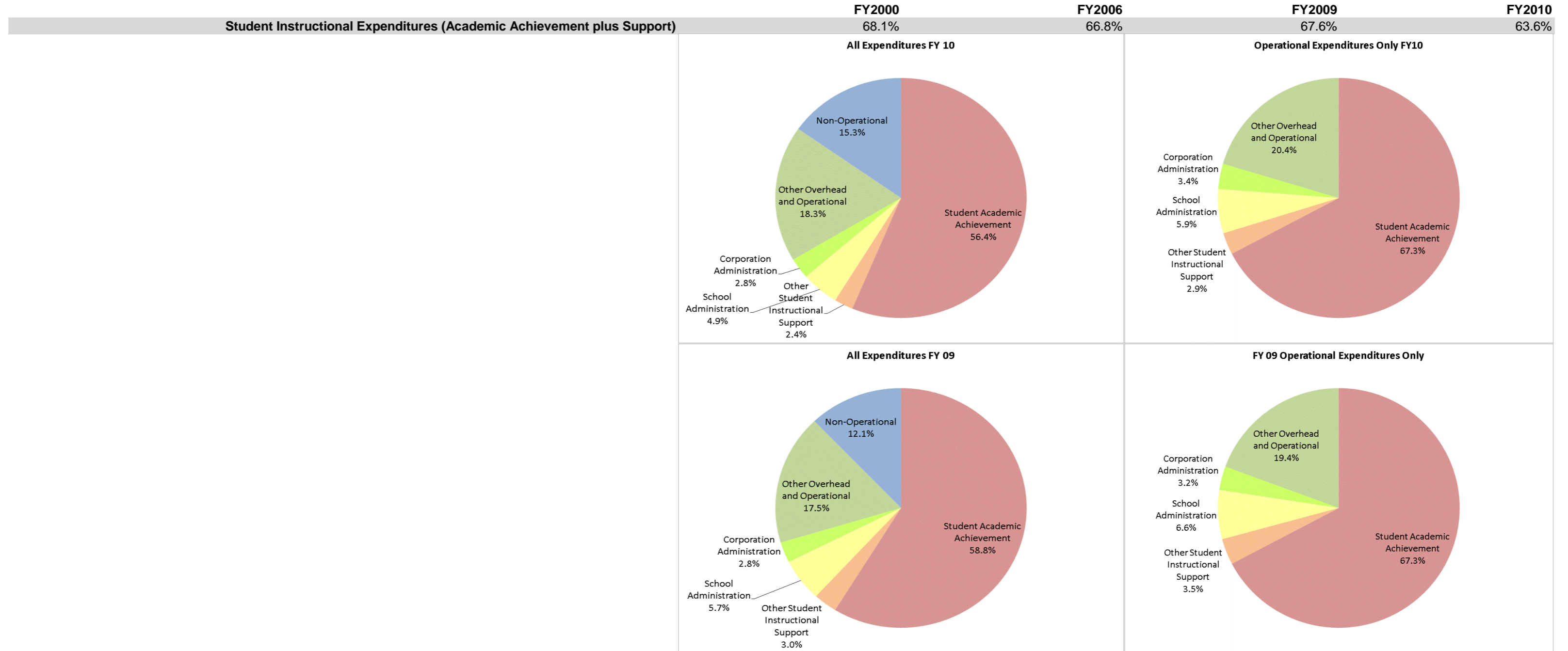


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Randolph Eastern School Corp (6835)

Randolph Eastern School Corp (6835)

Student Instructional Category	FY 2000	FY00 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$4,083,267	60.2%	\$5,114,566	58.6%	\$5,710,047	58.8%	\$5,858,008	56.4%
Student Instructional Support	\$537,909	7.9%	\$716,563	8.2%	\$851,435	8.8%	\$757,590	7.3%
Overhead and Operational	\$1,416,869	20.9%	\$1,602,845	18.4%	\$1,971,820	20.3%	\$2,193,327	21.1%
Nonoperational	\$750,014	11.0%	\$1,290,012	14.8%	\$1,177,079	12.1%	\$1,586,196	15.3%
Grand Total	\$6,788,058		\$8,723,987		\$9,710,381		\$10,395,121	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Randolph Eastern School Corp (6835)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,760	\$249,803	\$275,987		378%	10%
	11100 Regular Programs; Elementary	\$899,065	\$1,283,391	\$1,621,097	\$1,659,779	85%	29%	2%
	11200 Regular Programs; Middle/Junior High	\$766,862	\$694,437	\$943,642	\$942,502	23%	36%	0%
	11300 Regular Programs; High School	\$675,404	\$763,309	\$980,320	\$955,997	42%	25%	-2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$19,818	\$28,022	\$18,264		-8%	-35%
	11420 Vocational Education; Agriculture B	\$56,458	\$38,290	\$58,145	\$56,523	0%	48%	-3%
	11430 Vocational Education; Distributive Education	\$85,943	\$110,311	\$145,869	\$139,895	63%	27%	-4%
	11450 Vocational Education; Consumer and Homemaking	\$24,468	\$35,515	\$53,174	\$55,971	129%	58%	5%
	11490 Vocational Education; Industrial Education B	\$32,185	\$41,901	\$61,450	\$60,220	87%	44%	-2%
	11590 Other Vocational Education Programs	\$30,013	\$665	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$1,573	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$11,702	\$11,873	\$20,775	\$8,778	-25%	-26%	-58%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$23,346			
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$29,499	\$67,266	\$68,744		133%	2%
	12350 Physical Impairment; Homebound	\$326	\$3,368	\$1,624	\$3,249	> 500%	-4%	100%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$12,122	\$6,067	\$24,319	\$49,574	309%	> 500%	104%
	12510 Culturally Different; Communication Disorders	\$34,845	\$47,746	\$53,057	\$76,822	120%	61%	45%
	12610 Learning Disability	\$149,715	\$331,392	\$407,524	\$471,531	215%	42%	16%
	12710 Equal Opportunity At Risk	\$37,611	\$61,123	\$108,738	\$104,434	178%	71%	-4%
	12810 Special Education Preschool	\$44,411	\$72,919	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$5,466	\$7,009	\$6,200	\$3,723	-32%	-47%	-40%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$996			
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,548	\$10,704	\$12,968	\$10,360	128%	-3%	-20%
	14100 Summer School Programs; Elementary	\$22,998	\$21,931	\$19,484	\$12,750	-45%	-42%	-35%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$7,837	\$6,829			-13%
	14300 Summer School Programs; High School	\$21,110	\$21,306	\$30,759	\$30,448	44%	43%	-1%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$11,681	\$3,271			-72%
	16100 Remediation Testing	\$75,761	\$33,416	\$90,508	\$79,884	5%	139%	-12%
	16200 Preventive Remediation	\$13,613	\$16,011	\$14,844	\$10,466	-23%	-35%	-29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$30,324	\$37,085	\$35,949	\$44,502	47%	20%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$42,730	\$62,001	\$92,728	\$57,357	34%	-7%	-38%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$66,847	\$107,335			61%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$2,105	\$2,875	\$2,387	\$2,393	14%	-17%	0%
	22110 Improvement of Instruction; Service Area Direction	\$12,935	\$600	\$134,415	\$135,541	> 500%	> 500%	1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,626	\$31,350	\$2,431	\$34,633	> 500%	10%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,542	\$5,962	\$4,468	\$1,120	-83%	-81%	-75%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,783	\$3,714	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$105,259	\$117,398	\$182,248	\$177,098	68%	51%	-3%
	22230 Library/Media Services; Audiovisual	\$2,399	\$769	\$410	\$412	-83%	-46%	1%
	22290 Library/Media Services; Other Educational Media Services	\$1,677	\$37,280	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$47,615	\$15,382	\$46,763	\$77,031	62%	401%	65%
	22360 Instruction, Related Technology; Network Support	\$0	\$14,333	\$39,547	\$34,417		140%	-13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$26,430	\$64,790	\$82,751	\$55,824	111%	-14%	-33%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$16,429	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$156,970	\$204,021	\$0	\$0			
Student Academic Achievement Total		\$3,466,025	\$4,317,322	\$5,710,047	\$5,858,008	69%	36%	3%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$839	\$436	\$50,495	\$15,674	> 500%	> 500%	-69%
	21220 Guidance Services; Counseling Services	\$101,575	\$138,249	\$144,141	\$156,364	54%	13%	8%
	21230 Guidance Services; Appraisal Services	\$0	\$37,395	\$36,590	\$5,980		-84%	-84%
	21340 Health Services; Nurse Services	\$31,217	\$37,310	\$55,627	\$63,252	103%	70%	14%
	21390 Health Services; Other Health Services	\$0	\$0	\$3,962	\$11,831			199%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$4,289	\$0			-100%
	24100 Office of The Principal	\$310,947	\$366,561	\$556,332	\$504,489	62%	38%	-9%
Student Instructional Support Total		\$444,577	\$579,952	\$851,435	\$757,590	70%	31%	-11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,037	\$11,810	\$5,616	\$6,143	-53%	-48%	9%
	23120 Board of Education; Service Area Assistants	\$26,122	\$32,093	\$56,888	\$56,230	115%	75%	-1%
	23150 Board of Education; Legal Services	\$12,033	\$1,712	\$0	\$0	-100%	-100%	
	23160 Board of Education; Promotion Expenses	\$2,328	\$2,363	\$2,780	\$2,346	1%	-1%	-16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Randolph Eastern School Corp (6835)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$131,086	\$138,461	\$179,346	\$200,421	53%	45%	12%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,687	\$1,650	\$2,298	\$1,600	-5%	-3%	-30%
	23290 Executive Administration; Other Executive Administration Services	\$6,158	\$3,851	\$15,324	\$8,544	39%	122%	-44%
	25191 Other Fiscal Services; Refund of Revenue	\$4,591	\$447	\$4,065	\$12,394	170%	> 500%	205%
	25192 Other Fiscal Services; Petty Cash	\$300	\$220	\$200	\$200	-33%	-9%	0%
	25196 Other Fiscal Services; Cash Change	\$165	\$280	\$305	\$305	85%	9%	0%
	25400 Planning, Research, Development and Evaluation	\$1,315	\$1,210	\$1,875	\$1,250	-5%	3%	-33%
	25750 Personnel Services; Health Services	\$0	\$421	\$415	\$615		46%	48%
	25990 Other Support Services, Central	\$1,007	\$4,826	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$376,823	\$533,503	\$691,646	\$807,775	114%	51%	17%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,125	\$11,396	\$12,846	\$27,436	171%	141%	114%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$113,749	\$69,731	\$44,065	\$40,248	-65%	-42%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$220	\$443	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$178	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$15,379	\$31,025	\$58,316	\$43,830	185%	41%	-25%
	27010 Student Transportation; Service Area Direction	\$11,283	\$12,836	\$15,357	\$7,708	-32%	-40%	-50%
	27100 Student Transportation; Vehicle Operation	\$128,698	\$132,582	\$178,932	\$164,433	28%	24%	-8%
	27200 Student Transportation; Monitoring Services	\$18,242	\$9,618	\$14,971	\$30,364	66%	216%	103%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,179	\$107,065	\$168,915	\$165,138	114%	54%	-2%
	27400 Student Transportation; Purchase of School Buses	\$76,759	\$0	\$38,940	\$74,092	-3%		90%
	27500 Student Transportation; Insurance on Buses	\$3,404	\$13,337	\$15,597	\$11,170	228%	-16%	-28%
	27700 Student Transportation; Contracted Transportation Services	\$6,340	\$10,300	\$225	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$725	\$863	\$814	\$780	8%	-10%	-4%
	31100 Food Services Operations; Service Area Direction	\$12,112	\$15,735	\$51,020	\$79,319	> 500%	404%	55%
	31200 Food Services Operations; Food Preparation and Dispensing	\$137,730	\$155,328	\$231,177	\$279,447	103%	80%	21%
	31400 Food Services Operations; Food Purchases	\$107,585	\$136,744	\$178,857	\$170,463	58%	25%	-5%
	31900 Other Food Services	\$85	\$897	\$1,030	\$1,073	> 500%	20%	4%
Overhead and Operational Total		\$1,296,444	\$1,440,747	\$1,971,820	\$2,193,327	69%	52%	11%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$15,024	\$13,699	\$14,786		-2%	8%
	33200 Community Recreation	\$2,980	\$7,599	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$85,902	\$83,475	\$96,439	\$94,430	10%	13%	-2%
	33930 Latch Key Kid Program	\$8,499	\$9,795	\$4,483	\$0	-100%	-100%	-100%
	33990 Other Community Services; Other	\$0	\$315	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$101,107	\$30,090	\$0	\$0	-100%	-100%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,603	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$293,123	\$472,512	\$104,685	\$410,263	40%	-13%	292%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$67,836	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$2,311	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,056	\$129,258	\$128,945	\$173,959	132%	35%	35%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$10,000	\$0	\$0		-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$55,000	\$120,000	\$155,000	\$195,000	255%	63%	26%
	52100 Debt Services; Interest on Debt; Bonds	\$24,923	\$25,181	\$12,005	\$10,405	-58%	-59%	-13%
	54200 Common School Fund; Principal	\$49,822	\$279,119	\$493,360	\$578,879	> 500%	107%	17%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$216	\$0			-100%
	60700 Nonprogramed Charges; Scholarships	\$32,239	\$76,062	\$100,412	\$108,474	236%	43%	8%
Nonoperational Total		\$728,651	\$1,264,343	\$1,177,079	\$1,586,196	118%	25%	35%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$60,088	\$92,959	\$0	\$0			
	26492 2007 Account Code - Social Security	\$311,765	\$350,441	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,145	\$31,353	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$415,395	\$610,171	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,268	\$5,864	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$52,700	\$30,835	\$0	\$0			
Prorated By Fund Total		\$852,361	\$1,121,622	\$0	\$0			