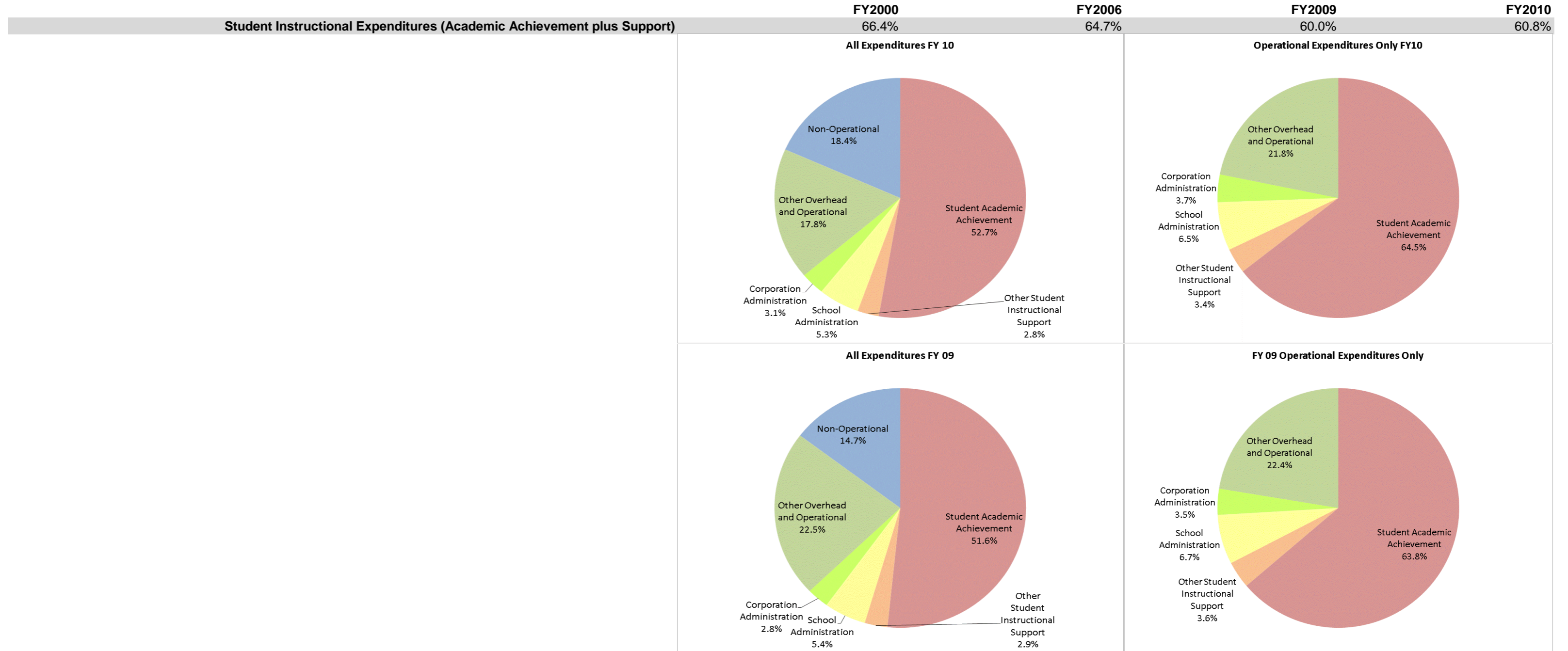


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Central School Corp (6825)**

Randolph Central School Corp (6825)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,139,300	57.4%	\$7,695,649	56.1%	\$9,001,902	51.6%	\$9,471,598	52.7%
Student Instructional Support	\$1,116,833	9.0%	\$1,178,278	8.6%	\$1,455,749	8.3%	\$1,445,200	8.0%
Overhead and Operational	\$3,070,675	24.7%	\$2,838,819	20.7%	\$4,418,480	25.3%	\$3,738,393	20.8%
Nonoperational	\$1,103,675	8.9%	\$1,995,782	14.6%	\$2,558,382	14.7%	\$3,300,994	18.4%
<b>Grand Total</b>	<b>\$12,430,482</b>		<b>\$13,708,528</b>		<b>\$17,434,511</b>		<b>\$17,956,185</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Central School Corp (6825)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$100,266	\$393,611	\$401,300		300%	2%
	11100 Regular Programs; Elementary	\$2,017,438	\$1,862,924	\$2,682,996	\$2,869,796	42%	54%	7%
	11200 Regular Programs; Middle/Junior High	\$992,604	\$1,040,041	\$1,498,549	\$1,523,782	54%	47%	2%
	11300 Regular Programs; High School	\$1,408,701	\$1,369,405	\$1,942,055	\$2,025,372	44%	48%	4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$1,030	\$1,030			0%
	11420 Vocational Education; Agriculture B	\$63,306	\$57,619	\$74,548	\$76,215	20%	32%	2%
	11450 Vocational Education; Consumer and Homemaking	\$34,645	\$46,344	\$73,219	\$103,912	200%	124%	42%
	12110 Gifted And Talented; Gifted and Talented	\$68,541	\$28,121	\$79,606	\$79,868	17%	184%	0%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$26,100	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$80,513	\$162,283	\$275,913	\$276,836	244%	71%	0%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$121,381	\$132,052	\$201,440	\$161,912	33%	23%	-20%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$10,959	\$13,701	\$14,722		34%	7%
	12350 Physical Impairment; Homebound	\$2,417	\$934	\$4,953	\$1,661	-31%	78%	-66%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$143,362	\$152,228			6%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$99,314	\$97,429	\$0	\$51,301	-48%	-47%	
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$243	\$768			216%
	12520 Culturally Different; Compensatory	\$0	\$0	\$117	\$0			-100%
	12610 Learning Disability	\$275,956	\$295,210	\$373,744	\$396,357	44%	34%	6%
	12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$47,949			
	12810 Special Education Preschool	\$103,125	\$106,028	\$147,109	\$72,875	-29%	-31%	-50%
	12900 Other Special Programs	\$8,112	\$26,230	\$29,508	\$58,335	> 500%	122%	98%
	14100 Summer School Programs; Elementary	\$0	\$9,483	\$9,229	\$18,869		99%	104%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,916	\$8,638	\$2,228		-75%	-74%
	14300 Summer School Programs; High School	\$49,381	\$29,782	\$25,902	\$23,690	-52%	-20%	-9%
	16100 Remediation Testing	\$59,501	\$59,459	\$81,234	\$83,883	41%	41%	3%
	16200 Preventive Remediation	\$8,610	\$935	\$10,644	\$9,404	9%	> 500%	-12%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$63,604	\$39,346			-38%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$117,926	\$144,423	\$212,569	\$259,846	120%	80%	22%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$39	\$12	\$176		355%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$1,085	\$0	\$2,328	\$0	-100%		-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,880	\$28,087	\$1,420	\$0	-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$52,063	\$32,593	\$244,657	\$173,189	233%	431%	-29%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$940	\$4,495	\$11,948	\$20,458	> 500%	355%	71%
	22220 Library/Media Services; School Library	\$188,806	\$166,640	\$210,090	\$197,276	4%	18%	-6%
	22230 Library/Media Services; Audiovisual	\$2,256	\$2,471	\$2,929	\$3,073	36%	24%	5%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,550	\$0	\$2,187	\$0	-100%		-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$52,446			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$0	\$100,979			
	22400 Academic Student Assessment	\$0	\$0	\$13,000	\$17,350			33%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$1,925			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$165,805	\$151,240			-9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$109,829	\$140,164	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$282,691	\$319,646	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,173,573</b>	<b>\$6,309,079</b>	<b>\$9,001,902</b>	<b>\$9,471,598</b>	<b>53%</b>	<b>50%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$5,330	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$229,325	\$230,275	\$325,974	\$309,082	35%	34%	-5%
	21340 Health Services; Nurse Services	\$30,830	\$31,218	\$53,401	\$51,040	66%	63%	-4%
	21430 Psychological Counseling	\$569	\$0	\$0	\$0	-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$67,824	\$88,305	\$130,588	\$135,392	100%	53%	4%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,550	\$0			-100%
	24100 Office of The Principal	\$606,932	\$591,108	\$861,733	\$865,033	43%	46%	0%
	24900 Other Support Services, School Administration	\$0	\$0	\$80,503	\$84,653			5%
<b>Student Instructional Support Total</b>		<b>\$940,811</b>	<b>\$940,906</b>	<b>\$1,455,749</b>	<b>\$1,445,200</b>	<b>54%</b>	<b>54%</b>	<b>-1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,683	\$13,970	\$69,861	\$74,109	> 500%	430%	6%
	23150 Board of Education; Legal Services	\$732	\$1,491	\$9,735	\$7,924	> 500%	432%	-19%
	23160 Board of Education; Promotion Expenses	\$1,967	\$1,836	\$3,738	\$2,916	48%	59%	-22%
	23190 Board of Education; Other Governing Body Services	\$2,790	\$2,340	\$11,777	\$24,368	> 500%	> 500%	107%
	23210 Executive Administration; Office of The Superintendent	\$205,779	\$168,356	\$281,279	\$246,330	20%	46%	-12%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Randolph Central School Corp (6825)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$1,748	\$2,462	\$5,601	\$6,230	256%	153%	11%
	25110 Fiscal Services; Office of The Business Manager	\$70,032	\$52,720	\$0	\$0	-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$39,303	\$39,978	\$38,436	\$63,483	62%	59%	65%
	25191 Other Fiscal Services; Refund of Revenue	\$1,862	\$1,568	\$462	\$15,296	> 500%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$295	\$295			0%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$870	\$777			-11%
	25199 Other Fiscal Services; Other	\$0	\$3,167	\$73,107	\$102,344		> 500%	40%
	25300 Printing, Publishing, and Duplicating Services	\$6,344	\$2,005	\$355	\$5,988	-6%	199%	> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$780,440	\$871,553	\$1,306,304	\$1,265,439	62%	45%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,488	\$9,447	\$18,195	\$24,227	> 500%	156%	33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$156,007	\$188,480	\$244,198	\$179,862	15%	-5%	-26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,364	\$575	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,159	\$3,874	\$1,375	\$11,751	444%	203%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$10,000			
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,044	\$87,572	\$86,698	\$78,375	137%	-11%	-10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$27,310	\$32,663	\$54,366	\$58,338	114%	79%	7%
	27010 Student Transportation; Service Area Direction	\$55,234	\$48,382	\$84,089	\$142,668	158%	195%	70%
	27100 Student Transportation; Vehicle Operation	\$317,232	\$285,875	\$538,703	\$594,386	87%	108%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,517	\$174,839	\$231,480	\$222,730	94%	27%	-4%
	27400 Student Transportation; Purchase of School Buses	\$496,217	\$0	\$760,186	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$13,500	\$14,093	\$13,576	\$15,725	16%	12%	16%
	27700 Student Transportation; Contracted Transportation Services	\$10,534	\$7,136	\$8,537	\$5,866	-44%	-18%	-31%
	27900 Student Transportation; Other Student Transportation Services	\$27,075	\$10,366	\$0	\$0	-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$20,394	\$28,631	\$52,175	\$44,232	117%	54%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$136,887	\$170,087	\$242,704	\$246,221	80%	45%	1%
	31400 Food Services Operations; Food Purchases	\$210,223	\$210,633	\$264,071	\$254,956	21%	21%	-3%
	31900 Other Food Services	\$18,308	\$20,605	\$16,306	\$33,557	83%	63%	106%
<b>Overhead and Operational Total</b>		<b>\$2,766,171</b>	<b>\$2,454,705</b>	<b>\$4,418,480</b>	<b>\$3,738,393</b>	<b>35%</b>	<b>52%</b>	<b>-15%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$24,845	\$12,978	\$4,476	\$0	-100%	-100%	-100%
	33200 Community Recreation	\$20,810	\$15,925	\$17,600	\$17,800	-14%	12%	1%
	33300 Civic Services	\$0	\$0	\$929	\$0			-100%
	33400 Athletic Coaches	\$95,109	\$104,218	\$118,992	\$120,818	27%	16%	2%
	45100 Building Acquisition, Construction and Improvements	\$417,458	\$673,705	\$1,307,165	\$1,402,073	236%	108%	7%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$29,620	\$351,414			> 500%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$135,517	\$0	\$14,516	\$10,002	-93%		-31%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$164,499	\$209,807	\$135,182	\$180,540	10%	-14%	34%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$49,251	\$123,987	\$45,270	\$38,846	-21%	-69%	-14%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$475,000	\$610,000	\$720,000		52%	18%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$105,810	\$107,152	\$0	\$171,506	62%	60%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$207,000	\$202,846	\$226,945		10%	12%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$36,465	\$1,570			-96%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$3,893	\$10,377	\$0	\$38,510	> 500%	271%	
	54200 Common School Fund; Principal	\$40,097	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$21,744	\$24,023	\$35,320	\$20,970	-4%	-13%	-41%
<b>Nonoperational Total</b>		<b>\$1,079,033</b>	<b>\$1,964,173</b>	<b>\$2,558,382</b>	<b>\$3,300,994</b>	<b>206%</b>	<b>68%</b>	<b>29%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$139,671	\$113,782	\$0	\$0			
	26492 2007 Account Code - Social Security	\$597,805	\$589,929	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$5,800	\$48,042	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$656,619	\$1,095,606	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,047	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$71,000	\$185,260	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,470,895</b>	<b>\$2,039,665</b>	<b>\$0</b>	<b>\$0</b>			