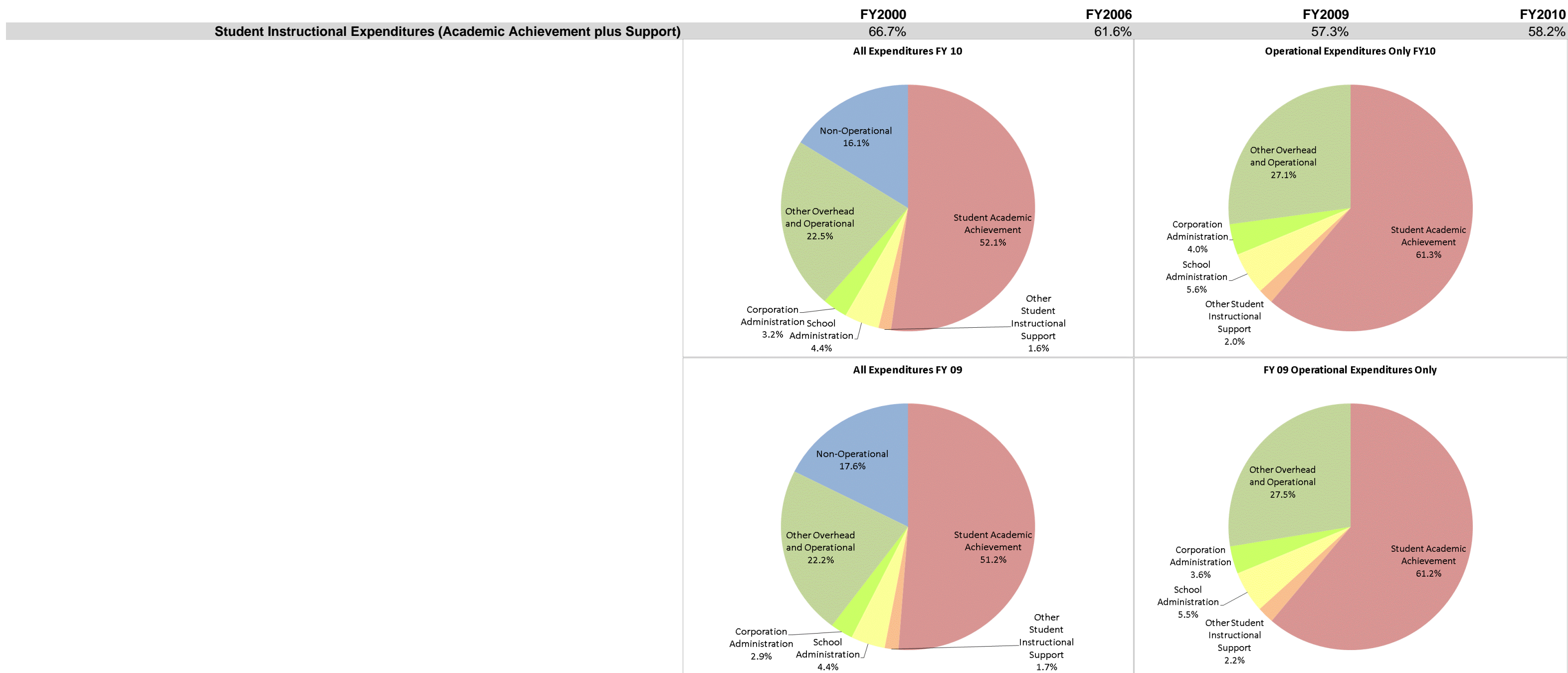


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Portage Township Schools (6550)**

**Portage Township Schools (6550)**

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$34,650,329	60.3%	\$41,449,196	56.0%	\$38,625,262	51.2%	\$40,474,048	52.1%
Student Instructional Support	\$3,623,320	6.3%	\$4,177,977	5.6%	\$4,617,690	6.1%	\$4,692,328	6.0%
Overhead and Operational	\$12,349,269	21.5%	\$17,914,803	24.2%	\$18,907,380	25.1%	\$19,967,300	25.7%
Nonoperational	\$6,797,520	11.8%	\$10,490,786	14.2%	\$13,276,208	17.6%	\$12,478,462	16.1%
<b>Grand Total</b>	<b>\$57,420,438</b>		<b>\$74,032,761</b>		<b>\$75,426,540</b>		<b>\$77,612,139</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Portage Township Schools (6550)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$8,935,224	\$10,388,002	\$13,783,036	\$14,131,836	58%	36%	3%
	11200 Regular Programs; Middle/Junior High	\$4,518,024	\$4,877,851	\$6,896,573	\$7,073,632	57%	45%	3%
	11300 Regular Programs; High School	\$6,149,561	\$6,796,380	\$8,088,079	\$8,155,921	33%	20%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$579,954	\$474,243			-18%
	11440 Vocational Education; Health Occupations	\$77,739	\$57,603	\$71,844	\$80,483	4%	40%	12%
	11480 Vocational Education; Industrial Education A	\$200,970	\$251,957	\$320,250	\$347,977	73%	38%	9%
	11590 Other Vocational Education Programs	\$225	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$3,092	\$0	\$0		-100%	
	12110 Gifted And Talented; Gifted and Talented	\$6,655	\$23,926	\$48,085	\$66,972	> 500%	180%	39%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$1,432			
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$928			
	12510 Culturally Different; Communication Disorders	\$0	\$5,644	\$80,574	\$49,544		> 500%	-39%
	12520 Culturally Different; Compensatory	\$345,565	\$43,199	\$41,805	\$3,279	-99%	-92%	-92%
	12610 Learning Disability	\$0	\$0	\$0	\$9,358			
	12710 Equal Opportunity At Risk	\$209,081	\$185,588	\$337,212	\$352,377	69%	90%	4%
	12900 Other Special Programs	\$15,460	\$22,389	\$38,727	\$323,473	> 500%	> 500%	> 500%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$740,728	\$765,638	\$890,514	\$797,422	8%	4%	-10%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$523,185	\$446,852	\$515,828	\$464,925	-11%	4%	-10%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32,453	\$8,993	\$5,087		-84%	-43%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$111,355	\$43,640	\$2,485	\$56,456	-49%	29%	> 500%
	14100 Summer School Programs; Elementary	\$0	\$0	\$4,583	\$6,166			35%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$39,399	\$52,090			32%
	14300 Summer School Programs; High School	\$206,859	\$198,134	\$93,834	\$167,406	-19%	-16%	78%
	16100 Remediation Testing	\$450,366	\$342,976	\$290,322	\$315,436	-30%	-8%	9%
	16200 Preventive Remediation	\$15,012	\$2,729	\$5,755	\$18,209	21%	> 500%	216%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$371,458	\$773,566	\$760,483	\$1,551,052	318%	101%	104%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,406,445	\$2,480,813	\$3,370,297	\$2,505,402	4%	1%	-26%
	22110 Improvement of Instruction; Service Area Direction	\$72,243	\$38,059	\$0	\$66,644	-8%	75%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$76,785	\$400,015	\$380,750	\$547,774	> 500%	37%	44%
	22130 Improvement of Instruction; Instructional Staff Training	\$106,501	\$55,166	\$26,102	\$41,820	-61%	-24%	60%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,024	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$71,942	\$96,285	\$133,374	\$124,165	73%	29%	-7%
	22220 Library/Media Services; School Library	\$623,036	\$550,568	\$778,634	\$680,580	9%	24%	-13%
	22230 Library/Media Services; Audiovisual	\$27,041	\$36,101	\$46,058	\$56,436	109%	56%	23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$775,759	\$828,064	\$206,044	\$831,057	7%	0%	303%
	22290 Library/Media Services; Other Educational Media Services	\$1,781	\$73,663	\$14,432	\$7,241	307%	-90%	-50%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$26,203			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$109,181			
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$1,008	\$8,749			> 500%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$122,427	\$167,901			37%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$400,654	\$766,729	\$647,803	\$795,192	98%	4%	23%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$40,185	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$1,271,866	\$1,381,297	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$28,757,732</b>	<b>\$31,968,379</b>	<b>\$38,625,262</b>	<b>\$40,474,048</b>	<b>41%</b>	<b>27%</b>	<b>5%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$34,837	\$41,280	\$70,373	\$70,466	102%	71%	0%
	21130 Attendance and Social Work Services; Social Work Services	\$155,630	\$105,374	\$369,865	\$407,368	162%	287%	10%
	21210 Guidance Services; Service Area Direction	\$89	\$1,197	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$507,459	\$388,030	\$476,572	\$353,197	-30%	-9%	-26%
	21230 Guidance Services; Appraisal Services	\$16,578	\$17,176	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$134,876	\$144,427	\$212,671	\$208,689	55%	44%	-2%
	21390 Health Services; Other Health Services	\$139,731	\$148,685	\$189,360	\$202,306	45%	36%	7%
	21420 Psychological Testing	\$0	\$0	\$0	\$342			
	21990 Other Support Services, Students; Other Student Services	\$0	\$900	\$918	\$592		-34%	-36%
	24100 Office of The Principal	\$1,896,285	\$2,299,352	\$3,297,500	\$3,418,689	80%	49%	4%
	24900 Other Support Services, School Administration	\$0	\$0	\$431	\$30,679			> 500%
<b>Student Instructional Support Total</b>		<b>\$2,885,484</b>	<b>\$3,146,422</b>	<b>\$4,617,690</b>	<b>\$4,692,328</b>	<b>63%</b>	<b>49%</b>	<b>2%</b>
<b>Overhead and Operational</b>								



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Portage Township Schools (6550)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$18,132	\$22,202	\$102,592	\$97,926	440%	341%	-5%
	23120 Board of Education; Service Area Assistants	\$19,270	\$16,729	\$27,141	\$47,181	145%	182%	74%
	23150 Board of Education; Legal Services	\$55,557	\$58,380	\$57,618	\$93,358	68%	60%	62%
	23160 Board of Education; Promotion Expenses	\$8,940	\$6,166	\$4,371	\$8,309	-7%	35%	90%
	23190 Board of Education; Other Governing Body Services	\$3,924	\$41,036	\$54,617	\$59,799	> 500%	46%	9%
	23210 Executive Administration; Office of The Superintendent	\$447,436	\$456,216	\$767,560	\$750,528	68%	65%	-2%
	23220 Executive Administration; Community Relations	\$46,773	\$10,071	\$8,082	\$6,729	-86%	-33%	-17%
	23290 Executive Administration; Other Executive Administration Services	\$38,952	\$33,295	\$20,294	\$10,432	-73%	-69%	-49%
	25110 Fiscal Services; Office of The Business Manager	\$149,755	\$331,100	\$587,875	\$519,918	247%	57%	-12%
	25191 Other Fiscal Services; Refund of Revenue	\$54,539	\$521,169	\$26,222	\$14,959	-73%	-97%	-43%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,381	\$13,704	\$17,751		140%	30%
	25199 Other Fiscal Services; Other	\$3,008	\$0	\$0	\$0	-100%		
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$84,463	\$1,568	\$23,313		-72%	> 500%
	25300 Printing, Publishing, and Duplicating Services	\$51,226	\$45,254	\$40,547	\$29,776	-42%	-34%	-27%
	25400 Planning, Research, Development and Evaluation	\$28,106	\$17,597	\$0	\$0	-100%	-100%	
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$6,482	\$9,480			46%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$73,274	\$35,798			-51%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$21,192	\$35,989			70%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$38,357	\$57,382			50%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$232,386	\$204,875			-12%
	25890 Other Technology Services	\$164,821	\$117,933	\$105,104	\$74,881	-55%	-37%	-29%
	25920 Ditch Assessments	\$4,453	\$6,166	\$87	\$4,535	2%	-26%	> 500%
	25990 Other Support Services, Central	\$3,081	\$10,358	\$0	\$395,783	> 500%	> 500%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$110,188	\$33,035	\$37,123	\$32,529	-70%	-2%	-12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,333,868	\$6,037,425	\$8,168,917	\$8,076,933	86%	34%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$29,782	\$11,286	\$19,210	\$10,112	-66%	-10%	-47%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$579,204	\$708,620	\$967,610	\$871,835	51%	23%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,083	\$7,497	\$0	\$0			
	26499 2007 Account Code - Other	\$18,712	\$28	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$35,359	\$72,097	\$37,379	\$28,509	-19%	-60%	-24%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,878	\$3,390	\$109,883	\$32,180	> 500%	> 500%	-71%
	26700 Operation and Maintenance of Plant Services; Insurance	\$111,740	\$535,446	\$479,003	\$501,752	349%	-6%	5%
	27010 Student Transportation; Service Area Direction	\$270,653	\$212,819	\$323,685	\$359,764	33%	69%	11%
	27100 Student Transportation; Vehicle Operation	\$1,128,775	\$1,478,488	\$1,805,808	\$1,815,043	61%	23%	1%
	27200 Student Transportation; Monitoring Services	\$93,820	\$94,816	\$45,493	\$49,211	-48%	-48%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$782,492	\$1,318,564	\$1,412,217	\$1,362,041	74%	3%	-4%
	27400 Student Transportation; Purchase of School Buses	\$415,464	\$404,996	\$0	\$260,788	-37%	-36%	
	27500 Student Transportation; Insurance on Buses	\$53,925	\$41,124	\$98,669	\$118,055	119%	187%	20%
	27900 Student Transportation; Other Student Transportation Services	\$180,005	\$133,831	\$146,758	\$135,261	-25%	1%	-8%
	31100 Food Services Operations; Service Area Direction	\$124,916	\$105,648	\$257,653	\$256,093	105%	142%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$774,589	\$1,077,202	\$1,282,093	\$1,798,603	132%	67%	40%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$42,988			
	31400 Food Services Operations; Food Purchases	\$742,323	\$1,135,614	\$1,445,511	\$1,591,490	114%	40%	10%
	31900 Other Food Services	\$22,758	\$54,271	\$81,296	\$125,409	451%	131%	54%
<b>Overhead and Operational Total</b>		<b>\$10,911,506</b>	<b>\$15,251,714</b>	<b>\$18,907,380</b>	<b>\$19,967,300</b>	<b>83%</b>	<b>31%</b>	<b>6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$3,854	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$28,867	\$44,511	\$38,260	\$39,591	37%	-11%	3%
	33300 Civic Services	\$0	\$0	\$39,392	\$32,371			-18%
	33400 Athletic Coaches	\$252,254	\$332,958	\$433,826	\$452,209	79%	36%	4%
	33600 Nonpublic School Pupil Services	\$1,215	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$18,985	\$33,183	\$40,797	\$66,087	248%	99%	62%
	33990 Other Community Services; Other	\$39,692	\$47,637	\$23,969	\$20,698	-48%	-57%	-14%
	43000 Facilities Acquisition and Construction; Professional Services	\$76,320	\$178,083	\$35,357	\$31,795	-58%	-82%	-10%
	45100 Building Acquisition, Construction and Improvements	\$1,579,834	\$1,237,871	\$173,849	\$531,180	-66%	-57%	206%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,128,148	\$1,946,883	\$1,963,934	\$1,761,974	56%	-9%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$29,987	\$75,339			151%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,243,167	\$753,224	\$1,182,441	\$1,087,018	-13%	44%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$40,759	\$129,965	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$335,000	\$630,000	\$670,000		100%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$370,738	\$795,528	\$757,730		104%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$229,950	\$146,178	\$220,912	\$44,303	-81%	-70%	-80%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Portage Township Schools (6550)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,730,574	\$3,262,389	\$2,370,000	\$2,450,000	42%	-25%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,724,437	\$2,635,959			-3%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$14,831	\$6,815	\$0		-100%	-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$154,899	\$162,709			5%
	53350 Debt Services; Lease Rental; School Buses ; Interest	\$0	\$0	\$45,627	\$37,817			-17%
	54100 Veterans' Memorial Fund; Principal	\$341,659	\$1,539,166	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$0	\$0	\$2,274,172	\$1,555,621			-32%
	54250 Common School Fund; Interest	\$0	\$0	\$77,443	\$42,019			-46%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$14,063	\$24,041			71%
	60700 Nonprogramed Charges; Scholarships	\$0	\$750	\$500	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$6,715,278</b>	<b>\$10,373,366</b>	<b>\$13,276,208</b>	<b>\$12,478,462</b>	<b>86%</b>	<b>20%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$537,948	\$500,408	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,389,146	\$2,637,256	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$299,850	\$486,930	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,663,698	\$8,234,132	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,831	\$27,201	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$257,965	\$1,406,953	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$8,150,438</b>	<b>\$13,292,879</b>	<b>\$0</b>	<b>\$0</b>			