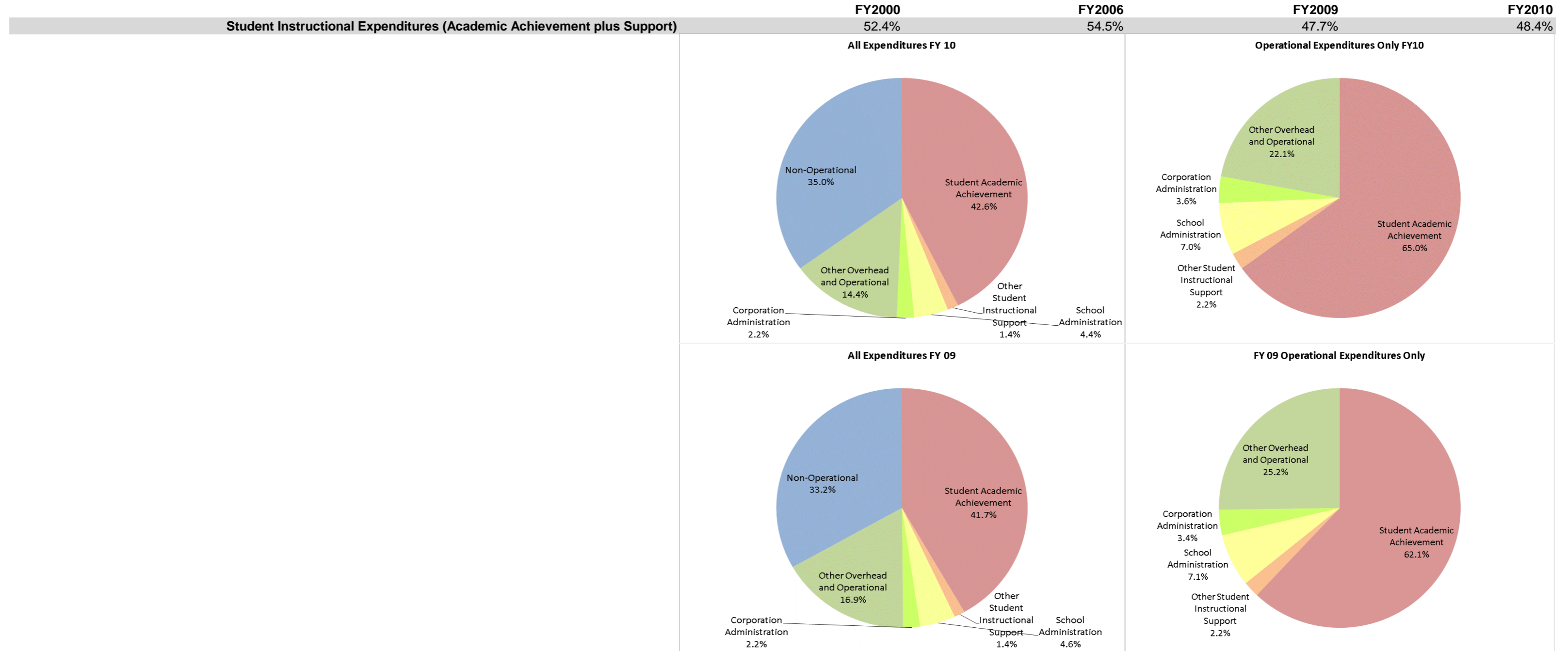


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Plainfield Community Sch Corp (3330)

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$13,273,032	46.7%	\$17,835,368	48.2%	\$21,090,721	41.7%	\$21,936,398	42.6%
Student Instructional Support	\$1,634,194	5.7%	\$2,304,088	6.2%	\$3,012,389	6.0%	\$2,985,293	5.8%
Overhead and Operational	\$5,785,695	20.4%	\$7,706,059	20.8%	\$9,671,903	19.1%	\$8,544,472	16.6%
Nonoperational	\$7,731,375	27.2%	\$9,137,507	24.7%	\$16,790,564	33.2%	\$17,991,764	35.0%
Grand Total	\$28,424,296		\$36,983,023		\$50,565,577		\$51,457,926	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Plainfield Community Sch Corp (3330)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$62,178	\$294,020	\$247,689		298%	-16%
	11100 Regular Programs; Elementary	\$3,766,299	\$4,750,308	\$6,631,650	\$6,898,945	83%	45%	4%
	11200 Regular Programs; Middle/Junior High	\$2,264,174	\$2,431,754	\$3,411,347	\$3,602,797	59%	48%	6%
	11300 Regular Programs; High School	\$2,812,560	\$2,814,700	\$4,014,101	\$4,216,290	50%	50%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$47,281	\$154,833	\$157,866		234%	2%
	11430 Vocational Education; Distributive Education	\$53,183	\$63,015	\$89,457	\$107,231	102%	70%	20%
	11450 Vocational Education; Consumer and Homemaking	\$56,045	\$63,015	\$80,181	\$82,003	46%	30%	2%
	11470 Vocational Education; Business Education	\$0	\$0	\$117,039	\$122,182			4%
	11590 Other Vocational Education Programs	\$119,444	\$1,300	\$9,895	\$3,604	-97%	177%	-64%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$9,535	\$50,779			433%
	12210 Mental Disabilities; Mild Mental Disabilities	\$410,376	\$767,183	\$1,344,709	\$1,560,278	280%	103%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$100,594	\$196,424	\$194,022	\$219,443	118%	12%	13%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$20,022			
	12350 Physical Impairment; Homebound	\$29,914	\$31,070	\$18,584	\$30,910	3%	-1%	66%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$105,733	\$125,037	\$76,362	\$86,281	-18%	-31%	13%
	12510 Culturally Different; Communication Disorders	\$48,833	\$101,634	\$159,548	\$177,253	263%	74%	11%
	12610 Learning Disability	\$123,580	\$93,253	\$365,785	\$412,494	234%	342%	13%
	12710 Equal Opportunity At Risk	\$67,466	\$145,993	\$166,427	\$175,726	160%	20%	6%
	12810 Special Education Preschool	\$27,144	\$94,346	\$146,619	\$165,828	> 500%	76%	13%
	12900 Other Special Programs	\$139,961	\$187,449	\$272,969	\$230,947	65%	23%	-15%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$113	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,637	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,989	\$4,364			9%
	14300 Summer School Programs; High School	\$43,005	\$36,450	\$37,132	\$26,248	-39%	-28%	-29%
	16100 Remediation Testing	\$43,387	\$281,323	\$314,065	\$290,763	> 500%	3%	-7%
	16200 Preventive Remediation	\$0	\$135	\$1,203	\$1,432		> 500%	19%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$62,032	\$201,770	\$196,174	\$301,700	386%	50%	54%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$175,344	\$270,117	\$324,703	\$361,218	106%	34%	11%
	22110 Improvement of Instruction; Service Area Direction	\$12,510	\$4,800	\$4,858	\$2,959	-76%	-38%	-39%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,689	\$24,303	\$893	\$13,283	14%	-45%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$44,570	\$78,806	\$77,622	\$123,123	176%	56%	59%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$15,218	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$197,553	\$269,835	\$443,025	\$298,742	51%	11%	-33%
	22230 Library/Media Services; Audiovisual	\$22,300	\$20,793	\$26,594	\$8,290	-63%	-60%	-69%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,627	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$1,241,248	\$1,704,500	\$1,600,155		29%	-6%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$361,445	\$380,671	\$337,454	\$324,450	-10%	-15%	-4%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$18,002	\$65,796	\$61,424	\$11,106	-38%	-83%	-82%
	26497 2007 Account Code - Teachers Retirement Fund	\$467,714	\$795,898	\$0	\$0			
Student Academic Achievement Total		\$11,602,713	\$15,649,626	\$21,090,721	\$21,936,398	89%	40%	4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$100	\$752	\$0		-100%	-100%
	21220 Guidance Services; Counseling Services	\$325,275	\$334,250	\$456,354	\$461,548	42%	38%	1%
	21320 Health Services; Medical Services	\$0	\$11,092	\$30,317	\$34,843		214%	15%
	21340 Health Services; Nurse Services	\$111,433	\$138,718	\$210,932	\$227,274	104%	64%	8%
	24100 Office of The Principal	\$959,363	\$1,495,597	\$2,314,034	\$2,261,627	136%	51%	-2%
Student Instructional Support Total		\$1,396,071	\$1,979,756	\$3,012,389	\$2,985,293	114%	51%	-1%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$7,500	\$10,000	\$82,490	\$111,792	> 500%	> 500%	36%
	23150 Board of Education; Legal Services	\$6,116	\$36,604	\$39,542	\$21,298	248%	-42%	-46%
	23160 Board of Education; Promotion Expenses	\$17,281	\$3,325	\$513	\$162	-99%	-95%	-68%
	23190 Board of Education; Other Governing Body Services	\$21,013	\$54,647	\$69,663	\$55,635	165%	2%	-20%
	23210 Executive Administration; Office of The Superintendent	\$444,020	\$577,830	\$647,469	\$639,012	44%	11%	-1%
	23220 Executive Administration; Community Relations	\$8,163	\$32,996	\$13,515	\$2,867	-65%	-91%	-79%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,398	\$8,740	\$8,423		> 500%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$21,000	\$56,429	\$23,978	\$18,663	-11%	-67%	-22%
	25110 Fiscal Services; Office of The Business Manager	\$87,089	\$96,174	\$164,938	\$170,612	96%	77%	3%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,976	\$15,109	\$26,093		> 500%	73%
	25191 Other Fiscal Services; Refund of Revenue	\$6,319	\$8,681	\$5,386	\$37,631	496%	333%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$5,883	\$9,281	\$14,667	\$12,524	113%	35%	-15%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Plainfield Community Sch Corp (3330)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$1,678	\$1,761			5%
	25720 Personnel Services; Recruitment and Placement	\$5,615	\$8,610	\$9,747	\$34,727	> 500%	303%	256%
	25750 Personnel Services; Health Services	\$320	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,399	\$875			-37%
	25990 Other Support Services, Central	\$141,105	\$250,207	\$9,839	\$12,000	-91%	-95%	22%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,746,244	\$2,520,009	\$4,275,811	\$3,343,426	91%	33%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$439,499	\$41,389	\$122,775	\$124,592	-72%	201%	1%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,520	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$147,732	\$337,162	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,724	\$41,319	\$75,100	\$75,065	> 500%	82%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$102,233	\$290,200	\$245,066	\$188,742	85%	-35%	-23%
	27010 Student Transportation; Service Area Direction	\$86,484	\$138,117	\$147,430	\$149,032	72%	8%	1%
	27100 Student Transportation; Vehicle Operation	\$460,174	\$612,860	\$895,392	\$940,404	104%	53%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$24,843	\$71,460	\$63,568		156%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$179,023	\$333,850	\$421,476	\$413,127	131%	24%	-2%
	27400 Student Transportation; Purchase of School Buses	\$349,754	\$378,582	\$383,390	\$279,046	-20%	-26%	-27%
	27500 Student Transportation; Insurance on Buses	\$15,688	\$70,919	\$34,583	\$47,096	200%	-34%	36%
	27900 Student Transportation; Other Student Transportation Services	\$50,216	\$66,327	\$73,360	\$75,715	51%	14%	3%
	31100 Food Services Operations; Service Area Direction	\$32,000	\$477	\$108,578	\$108,075	238%	> 500%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$781,934	\$729,469			-7%
	31300 Food Services Operations; Food Delivery	\$357,940	\$444,194	\$19,359	\$18,909	-95%	-96%	-2%
	31400 Food Services Operations; Food Purchases	\$507,096	\$517,396	\$876,334	\$809,243	60%	56%	-8%
	31900 Other Food Services	\$54,469	\$94,944	\$31,185	\$24,888	-54%	-74%	-20%
Overhead and Operational Total		\$5,304,221	\$7,061,747	\$9,671,903	\$8,544,472	61%	21%	-12%
Nonoperational								
	33200 Community Recreation	\$2,861	\$5,248	\$23,294	\$27,732	> 500%	428%	19%
	33400 Athletic Coaches	\$383,761	\$483,650	\$740,617	\$618,708	61%	28%	-16%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$20,056			
	33990 Other Community Services; Other	\$0	\$0	\$764	\$0			-100%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$31,433	\$0	\$36,573	\$0	-100%		-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$237,841	\$122,437	\$160,070	\$69,775	-71%	-43%	-56%
	43000 Facilities Acquisition and Construction; Professional Services	\$131,588	\$113,848	\$107,760	\$65,269	-50%	-43%	-39%
	45100 Building Acquisition, Construction and Improvements	\$2,823,584	\$216,705	\$1,568,337	\$3,957,889	40%	> 500%	152%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$45,921	\$99,068	\$105,956		131%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$100,821	\$145,885	\$164,700	\$157,396	56%	8%	-4%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,305	\$1,142,125	\$7,075		-74%	-99%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$799,114	\$273,190	\$709,353	\$153,920	-81%	-44%	-78%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$416,691	\$342,455	\$174,676	\$165,643	-60%	-52%	-5%
	51100 Debt Services; Principal on Debt; Bonds	\$200,000	\$190,000	\$200,000	\$210,000	5%	11%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$32,953	\$228,407	\$211,991	\$204,649	> 500%	-10%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$47,963	\$2,475			-95%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$35,170	\$71,357	\$179,247	\$89,722	155%	26%	-50%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,460,120	\$6,584,016	\$11,224,026	\$12,135,500	393%	84%	8%
	54200 Common School Fund; Principal	\$0	\$205,625	\$0	\$0		-100%	
Nonoperational Total		\$7,655,937	\$9,056,048	\$16,790,564	\$17,991,764	135%	99%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$323,342	\$326,669	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,054,339	\$1,332,701	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,160	\$88,757	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,086,513	\$1,466,395	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$21,323	\$0	\$0			
Prorated By Fund Total		\$2,465,355	\$3,235,846	\$0	\$0			