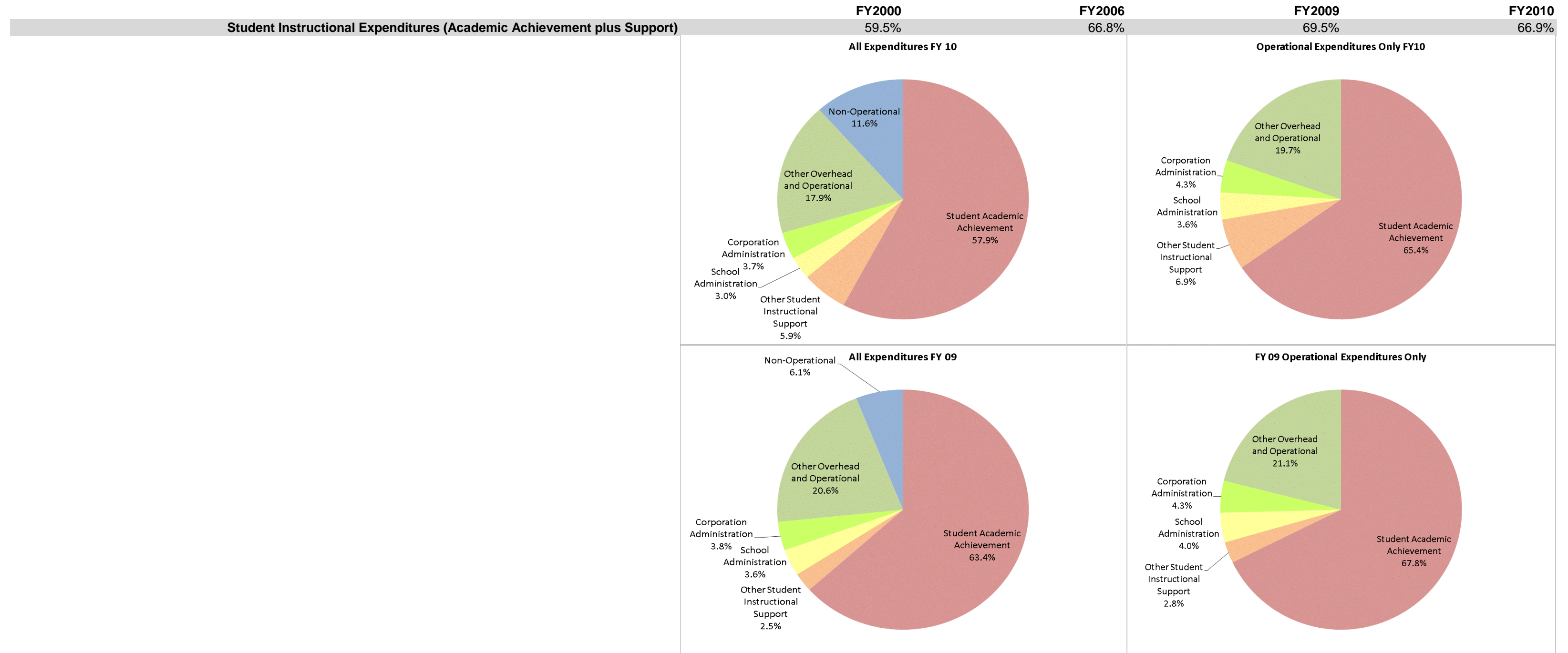


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Perry Central Com Schools Corp (6325)

Perry Central Com Schools Corp (6325)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,967,058	53.2%	\$6,745,890	61.5%	\$7,002,366	63.4%	\$7,098,168	57.9%
Student Instructional Support	\$591,628	6.3%	\$587,713	5.4%	\$678,052	6.1%	\$1,102,574	9.0%
Overhead and Operational	\$1,861,819	19.9%	\$2,452,918	22.4%	\$2,695,414	24.4%	\$2,642,691	21.5%
Nonoperational	\$1,923,802	20.6%	\$1,187,372	10.8%	\$670,762	6.1%	\$1,423,469	11.6%
Grand Total	\$9,344,306		\$10,973,893		\$11,046,593		\$12,266,903	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Perry Central Com Schools Corp (6325)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$67,628	\$83,909			24%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$196,949	\$292,289	\$289,163		47%	-1%
	11100 Regular Programs; Elementary	\$1,555,962	\$1,406,363	\$2,547,030	\$2,565,631	65%	82%	1%
	11300 Regular Programs; High School	\$1,398,882	\$1,404,851	\$2,409,149	\$2,530,565	81%	80%	5%
	11410 Vocational Education; Agriculture A	\$15,700	\$28,192	\$14,424	\$9,172	-42%	-67%	-36%
	11450 Vocational Education; Consumer and Homemaking	\$51,261	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$0	\$36,976	\$40,205			9%
	11590 Other Vocational Education Programs	\$0	\$975	\$15,595	\$22,800		> 500%	46%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$50,218	\$92,582	\$104,483		108%	13%
	12110 Gifted And Talented; Gifted and Talented	\$15,644	\$994	\$31,482	\$42,404	171%	> 500%	35%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$59,517	\$73,128	\$110,542		86%	51%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$129	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$22,631	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$28,000	\$7,785	\$22	\$443	-98%	-94%	> 500%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$372	\$52,056			> 500%
	12510 Culturally Different; Communication Disorders	\$0	\$52,477	\$70,948	\$4,879		-91%	-93%
	12610 Learning Disability	\$121,875	\$299,167	\$430,803	\$419,700	244%	40%	-3%
	12710 Equal Opportunity At Risk	\$34,289	\$77,132	\$73,291	\$68,704	100%	-11%	-6%
	12810 Special Education Preschool	\$0	\$0	\$42,245	\$5,942			-86%
	12900 Other Special Programs	\$165,145	\$2,331	\$4,750	\$1,773	-99%	-24%	-63%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$2,284	\$30,079	\$75,433		> 500%	151%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$2,231	\$13,970	\$3,546	\$1,317	-41%	-91%	-63%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,752	\$23,868	\$20,217	\$14,427	> 500%	-40%	-29%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,965	\$126,763	\$87,888	\$42,814	438%	-66%	-51%
	14100 Summer School Programs; Elementary	\$0	\$4	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$23,102	\$13,753	\$17,015	\$17,050	-26%	24%	0%
	14300 Summer School Programs; High School	\$0	\$38,181	\$0	\$0		-100%	
	15100 Enrichment Programs; Non-Credit	\$5,696	\$4,330	\$173	\$3,865	-32%	-11%	> 500%
	16100 Remediation Testing	\$31,876	\$581	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$18,953	\$49,397	\$20,007	\$7,113	-62%	-86%	-64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$85,921	\$111,823	\$107,528	\$80,900	-6%	-28%	-25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$24,230	\$30,250	\$115	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$4,392			
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$1,044			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$53,894	\$166,934	\$0	\$584	-99%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$31,103	\$37,776	\$35,554	\$16,031	-48%	-58%	-55%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$861	\$13,085	\$5,019		483%	-62%
	22220 Library/Media Services; School Library	\$83,965	\$83,926	\$115,584	\$132,789	58%	58%	15%
	22230 Library/Media Services; Audiovisual	\$4,259	\$446	\$522	\$1,877	-56%	321%	259%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$90	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$2,175	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$7,952	\$7,882			-1%
	22360 Instruction, Related Technology; Network Support	\$0	\$163,523	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$221,462	\$236,955			7%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,000	\$2,000			0%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$7,450	\$8,366	\$10,255	\$10,319	39%	23%	1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$63,723	\$110,996	\$101,880	\$63,935	0%	-42%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$20,973	\$18,462	\$0	\$20,051	-4%	9%	
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$0	\$0	\$4,790	\$0			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$107,092	\$182,666	\$0	\$0			
Student Academic Achievement Total		\$3,985,966	\$4,776,111	\$7,002,366	\$7,098,168	78%	49%	1%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$2,567	\$49,403	\$138,341	\$156,424	> 500%	217%	13%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$4,986	\$189	\$1,211		-76%	> 500%
	21220 Guidance Services; Counseling Services	\$97,662	\$61,202	\$62,897	\$508,884	421%	> 500%	> 500%
	21230 Guidance Services; Appraisal Services	\$3,112	\$0	\$0	\$0	-100%		
	21240 Guidance Services; Information Services	\$0	\$6	\$0	\$0		-100%	
	21290 Guidance Services; Other Guidance Services	\$884	\$273	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$16,968	\$47,256	\$78,135	\$59,924	253%	27%	-23%
	21390 Health Services; Other Health Services	\$19,485	\$9,194	\$1,056	\$32	-100%	-100%	-97%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$158	\$134	\$205		30%	53%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Perry Central Com Schools Corp (6325)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0	\$718	\$711	\$3,196			349%
	24100 Office of The Principal	\$321,911	\$237,716	\$396,589	\$372,697	16%	57%	-6%
	24900 Other Support Services, School Administration	\$0	\$2,755	\$0	\$0		-100%	
Student Instructional Support Total		\$462,590	\$413,667	\$678,052	\$1,102,574	138%	167%	63%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,324	\$10,000	\$62,517	\$64,197	> 500%	> 500%	3%
	23150 Board of Education; Legal Services	\$1,081	\$3,197	\$2,989	\$24,529	> 500%	> 500%	> 500%
	23160 Board of Education; Promotion Expenses	\$151	\$0	\$0	\$0	-100%		
	23190 Board of Education; Other Governing Body Services	\$3,400	\$8,918	\$8,613	\$6,078	79%	-32%	-29%
	23210 Executive Administration; Office of The Superintendent	\$122,864	\$171,414	\$350,814	\$353,300	188%	106%	1%
	23220 Executive Administration; Community Relations	\$1,058	\$492	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$704	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$5,456	\$4,366	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$2,750	\$0	\$0	-100%	-100%	
	25890 Other Technology Services	\$0	\$3,231	\$0	\$1		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$496,114	\$508,487	\$1,014,809	\$957,073	93%	88%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,273	\$4,434	\$4,677	\$4,794	-48%	8%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,478	\$75,797	\$3,201	\$5,145	-90%	-93%	61%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$464	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$989	\$1,197	\$0	\$180	-82%	-85%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$931	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$30,195	\$64,740	\$0	\$0	-100%	-100%	
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$2,096	\$2,579	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$44,131	\$41,964	\$39,184	\$52,354	19%	25%	34%
	27100 Student Transportation; Vehicle Operation	\$204,538	\$276,251	\$356,701	\$351,833	72%	27%	-1%
	27200 Student Transportation; Monitoring Services	\$6,513	\$2,908	\$1,559	\$4,498	-31%	55%	189%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$61,461	\$70,557	\$136,532	\$143,385	133%	103%	5%
	27400 Student Transportation; Purchase of School Buses	\$107,578	\$192,235	\$173,144	\$159,164	48%	-17%	-8%
	27500 Student Transportation; Insurance on Buses	\$16,050	\$23,948	\$18,000	\$20,000	25%	-16%	11%
	27700 Student Transportation; Contracted Transportation Services	\$126,649	\$141,250	\$12,466	\$5,942	-95%	-96%	-52%
	27900 Student Transportation; Other Student Transportation Services	\$11,162	\$6,829	\$51,536	\$8,952	-20%	31%	-83%
	31100 Food Services Operations; Service Area Direction	\$13,948	\$17,006	\$56,232	\$18,335	31%	8%	-67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$140,418	\$161,911	\$187,600	\$237,453	69%	47%	27%
	31400 Food Services Operations; Food Purchases	\$184,569	\$279,463	\$186,193	\$169,427	-8%	-39%	-9%
	31900 Other Food Services	\$0	\$0	\$28,648	\$56,050			96%
Overhead and Operational Total		\$1,650,665	\$2,076,857	\$2,695,414	\$2,642,691	60%	27%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$123	\$13,680			> 500%
	33200 Community Recreation	\$26,634	\$146,884	\$20,301	\$19,759	-26%	-87%	-3%
	33500 Welfare Activities Services	\$0	\$0	\$25,258	\$5,486			-78%
	33930 Latch Key Kid Program	\$10,334	\$0	\$27,968	\$28,694	178%		3%
	33940 Child Care Services	\$0	\$13,581	\$35,484	\$37,909		179%	7%
	33950 Step Ahead	\$8,358	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$18,713	\$23,681	\$10,929	\$48,837	161%	106%	347%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,300	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$6,093	\$9,749	\$0	\$8,160	34%	-16%	
	45100 Building Acquisition, Construction and Improvements	\$908,401	\$81,875	\$127,335	\$139,901	-85%	71%	10%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$926	\$10,758	\$5,009		441%	-53%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,104	\$0	\$17,585	\$10,505	399%		-40%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$193,954	\$134,480	\$13,628	\$48,635	-75%	-64%	257%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$70,745	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$110,200	\$102,891	\$45,000	\$191,169	73%	86%	325%
	52100 Debt Services; Interest on Debt; Bonds	\$23,799	\$0	\$59,035	\$114,581	381%		94%
	54100 Veterans' Memorial Fund; Principal	\$1,515	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$597,954	\$550,544	\$167,838	\$442,500	-26%	-20%	164%
	54250 Common School Fund; Interest	\$0	\$0	\$109,519	\$308,644			182%
Nonoperational Total		\$1,911,361	\$1,135,354	\$670,762	\$1,423,469	-26%	25%	112%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$53,660	\$52,281	\$0	\$0			
	26492 2007 Account Code - Social Security	\$362,883	\$406,258	\$0	\$0			

School Corporation Expenditures by Expenditure Type
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Perry Central Com Schools Corp (6325)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$17,317	\$29,972	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$810,750	\$1,502,995	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$404	\$627	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$88,710	\$579,770	\$0	\$0			
Prorated By Fund Total		\$1,333,724	\$2,571,903	\$0	\$0			