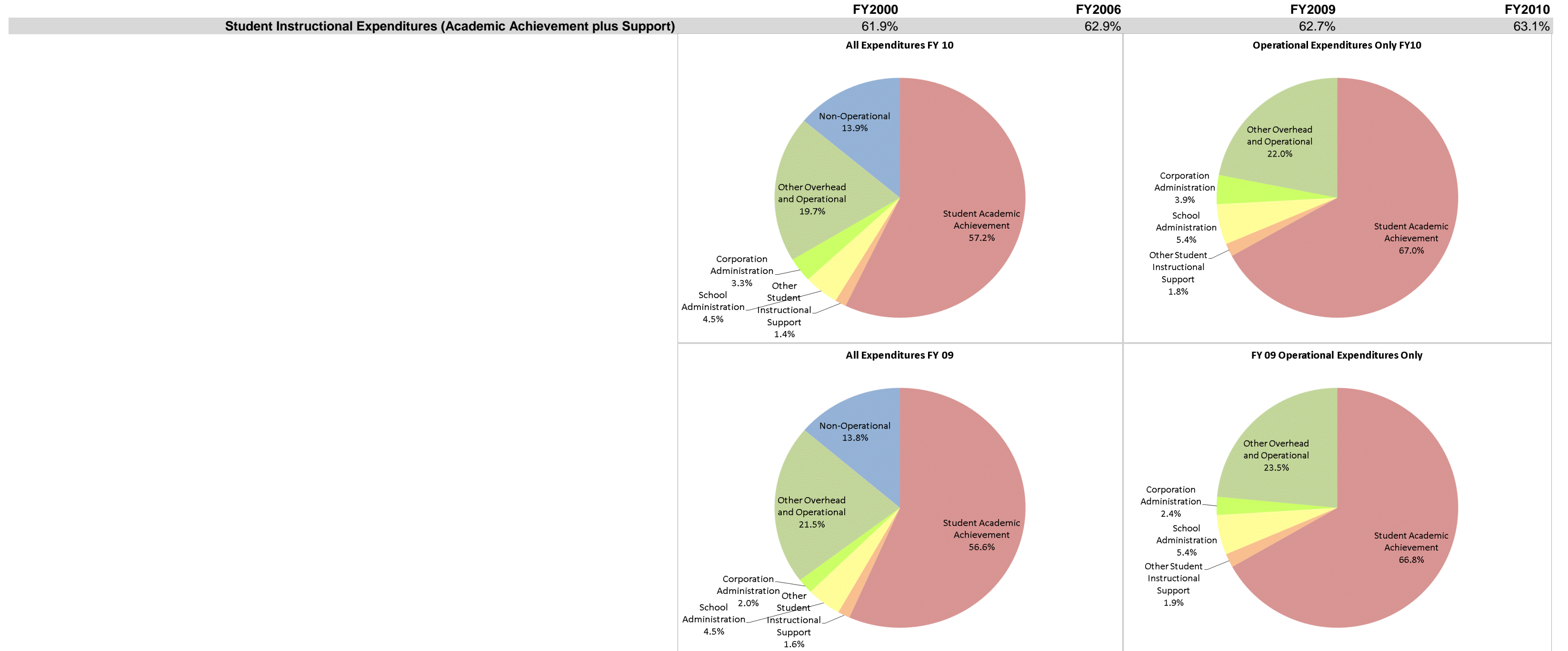


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Judson-San Pierre Sch Corp (7515)

North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,303,409	56.9%	\$7,480,747	57.5%	\$7,544,687	56.6%	\$7,882,304	57.2%
Student Instructional Support	\$552,096	5.0%	\$702,396	5.4%	\$803,673	6.0%	\$818,710	5.9%
Overhead and Operational	\$2,384,442	21.5%	\$3,168,977	24.4%	\$3,136,158	23.5%	\$3,171,423	23.0%
Nonoperational	\$1,835,236	16.6%	\$1,661,446	12.8%	\$1,837,267	13.8%	\$1,916,755	13.9%
Grand Total	\$11,075,182		\$13,013,566		\$13,321,785		\$13,789,193	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$243,871	\$333,085	\$390,975		60%	17%
	11100 Regular Programs; Elementary	\$1,620,002	\$1,590,453	\$2,124,203	\$2,189,227	35%	38%	3%
	11200 Regular Programs; Middle/Junior High	\$728,314	\$841,658	\$1,238,767	\$1,375,125	89%	63%	11%
	11300 Regular Programs; High School	\$972,692	\$962,967	\$1,568,723	\$1,617,825	66%	68%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$4,500	\$2,695	\$24,073	\$25,039	456%	> 500%	4%
	11410 Vocational Education; Agriculture A	\$94,146	\$113,110	\$87,565	\$96,903	3%	-14%	11%
	11450 Vocational Education; Consumer and Homemaking	\$78,240	\$93,544	\$34,975	\$41,332	-47%	-56%	18%
	11460 Vocational Education; Occupational Home Economics	\$49,478	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$97,428	\$93,412	\$120,246	\$129,158	33%	38%	7%
	11490 Vocational Education; Industrial Education B	\$50,231	\$33,838	\$0	\$0	-100%	-100%	
	11520 Vocational Education; Area School Participation	\$17,495	\$92,545	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$10,642	\$10,538	\$61,389	\$74,220	> 500%	> 500%	21%
	11920 Other Regular Programs; Project 4R	\$2,056	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,423	\$10,595	\$37,238	\$36,732	138%	247%	-1%
	12350 Physical Impairment; Homebound	\$1,863	\$2,346	\$3,757	\$10,332	455%	340%	175%
	12520 Culturally Different; Compensatory	\$22,283	\$4,620	\$8,110	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$173,554	\$155,130	\$219,263	\$227,746	31%	47%	4%
	12900 Other Special Programs	\$175,965	\$165,554	\$4,078	\$4,875	-97%	-97%	20%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$3,124	\$7,010	\$6,063	\$20,368	> 500%	191%	236%
	14100 Summer School Programs; Elementary	\$1,447	\$3,960	\$5,072	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$3,275	\$2,018	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$30,619	\$25,878	\$16,773	\$18,040	-41%	-30%	8%
	16100 Remediation Testing	\$60,825	\$49,231	\$42,300	\$40,667	-33%	-17%	-4%
	16200 Preventive Remediation	\$24,796	\$16,626	\$17,771	\$938	-96%	-94%	-95%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$5,415	\$21,512	\$22,149		309%	3%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$747,696	\$930,101	\$922,819	\$890,262	19%	-4%	-4%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$117,148	\$238,033	\$313,275	\$322,332	175%	35%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$39,656	\$20,626	\$17,885		-55%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,029	\$1,849	\$856		-58%	-54%
	22220 Library/Media Services; School Library	\$193,264	\$171,131	\$141,037	\$148,468	-23%	-13%	5%
	22230 Library/Media Services; Audiovisual	\$4,175	\$5,902	\$5,684	\$4,773	14%	-19%	-16%
	22360 Instruction, Related Technology; Network Support	\$0	\$141,466	\$162,417	\$167,014		18%	3%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$9,062			
	26497 2007 Account Code - Teachers Retirement Fund	\$229,344	\$293,426	\$0	\$0			
Student Academic Achievement Total		\$5,526,750	\$6,350,015	\$7,544,687	\$7,882,304	43%	24%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$94,538	\$115,533	\$160,271	\$156,128	65%	35%	-3%
	21340 Health Services; Nurse Services	\$26,790	\$31,127	\$47,076	\$43,674	63%	40%	-7%
	21990 Other Support Services, Students; Other Student Services	\$0	\$160	\$0	\$0		-100%	
	24100 Office of The Principal	\$345,160	\$418,078	\$593,056	\$615,909	78%	47%	4%
	24900 Other Support Services, School Administration	\$0	\$3,795	\$3,270	\$3,000		-21%	-8%
Student Instructional Support Total		\$466,488	\$568,692	\$803,673	\$818,710	76%	44%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$12,603	\$11,368	\$12,899	\$12,958	3%	14%	0%
	23150 Board of Education; Legal Services	\$5,881	\$12,300	\$16,141	\$31,021	428%	152%	92%
	23160 Board of Education; Promotion Expenses	\$1,034	\$2,020	\$1,772	\$2,014	95%	0%	14%
	23190 Board of Education; Other Governing Body Services	\$58	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$198,074	\$227,149	\$125,027	\$159,722	-19%	-30%	28%
	23220 Executive Administration; Community Relations	\$4,485	\$5,130	\$5,079	\$3,564	-21%	-31%	-30%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,814	\$1,391	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$79,004	\$85,144			8%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$30,412	\$29,610			-3%
	25160 Fiscal Services; Financial Accounting	\$25,826	\$47,490	\$797	\$1,479	-94%	-97%	86%
	25191 Other Fiscal Services; Refund of Revenue	\$1,595	\$0	\$0	\$674	-58%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$85	\$747	\$841	\$764	> 500%	2%	-9%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$837			
	25750 Personnel Services; Health Services	\$6,104	\$521	\$0	\$597	-90%	15%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$30,618			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$93,005			
	25920 Ditch Assessments	\$222	\$101	\$486	\$737	232%	> 500%	52%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$114,592	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$767,534	\$965,261	\$948,377	\$918,400	20%	-5%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,715	\$4,820	\$11,492	\$9,522	67%	98%	-17%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$305,745	\$343,012	\$391,192	\$333,222	9%	-3%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$745	\$65	\$0	\$0			
	26499 2007 Account Code - Other	\$52,903	\$144,839	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,333	\$106,766	\$80,547	\$84,313	146%	-21%	5%
	27010 Student Transportation; Service Area Direction	\$49,003	\$108	\$51,793	\$37,410	-24%	> 500%	-28%
	27100 Student Transportation; Vehicle Operation	\$257,267	\$221,847	\$302,152	\$300,874	17%	36%	0%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$67,253	\$61,018			-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$151,375	\$91,983	\$189,454	\$196,537	30%	114%	4%
	27400 Student Transportation; Purchase of School Buses	\$149,614	\$157,759	\$210,888	\$214,011	43%	36%	1%
	27500 Student Transportation; Insurance on Buses	\$12,717	\$30,381	\$24,788	\$23,922	88%	-21%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$14,512	\$680	\$17,460	\$15,780	9%	> 500%	-10%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$36,348	\$46,153			27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$148,285	\$161,758	\$156,321	\$149,458	1%	-8%	-4%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$264,383	\$375,637	\$328,058		24%	-13%
Overhead and Operational Total		\$2,207,527	\$2,916,469	\$3,136,158	\$3,171,423	44%	9%	1%
Nonoperational								
	33400 Athletic Coaches	\$142,999	\$160,440	\$215,073	\$279,680	96%	74%	30%
	33910 High School Band Uniforms	\$7,453	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$10,781	\$3,067	\$9,681	\$5,748	-47%	87%	-41%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$92,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,559	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$31,077	\$91,104	\$100,932	\$70,910	128%	-22%	-30%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$169,971	\$84,986	\$169,971		0%	100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,765	\$35,143	\$35,469	\$32,451	21%	-8%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,816	\$0	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$198,436	\$37,618	\$8,605	\$15,835	-92%	-58%	84%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$59,618	\$73,475			23%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$11,126	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$10,000	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$41,080	\$38,435	\$78,372	\$31,700	-23%	-18%	-60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,239,726	\$1,074,999	\$1,234,531	\$1,236,985	0%	15%	0%
	54200 Common School Fund; Principal	\$8,080	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,808,956	\$1,623,719	\$1,837,267	\$1,916,755	6%	18%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$95,222	\$131,005	\$0	\$0			
	26492 2007 Account Code - Social Security	\$442,740	\$476,579	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,958	\$37,213	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$472,592	\$867,588	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$9	\$9,296	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$35,940	\$32,990	\$0	\$0			
Prorated By Fund Total		\$1,065,461	\$1,554,670	\$0	\$0			