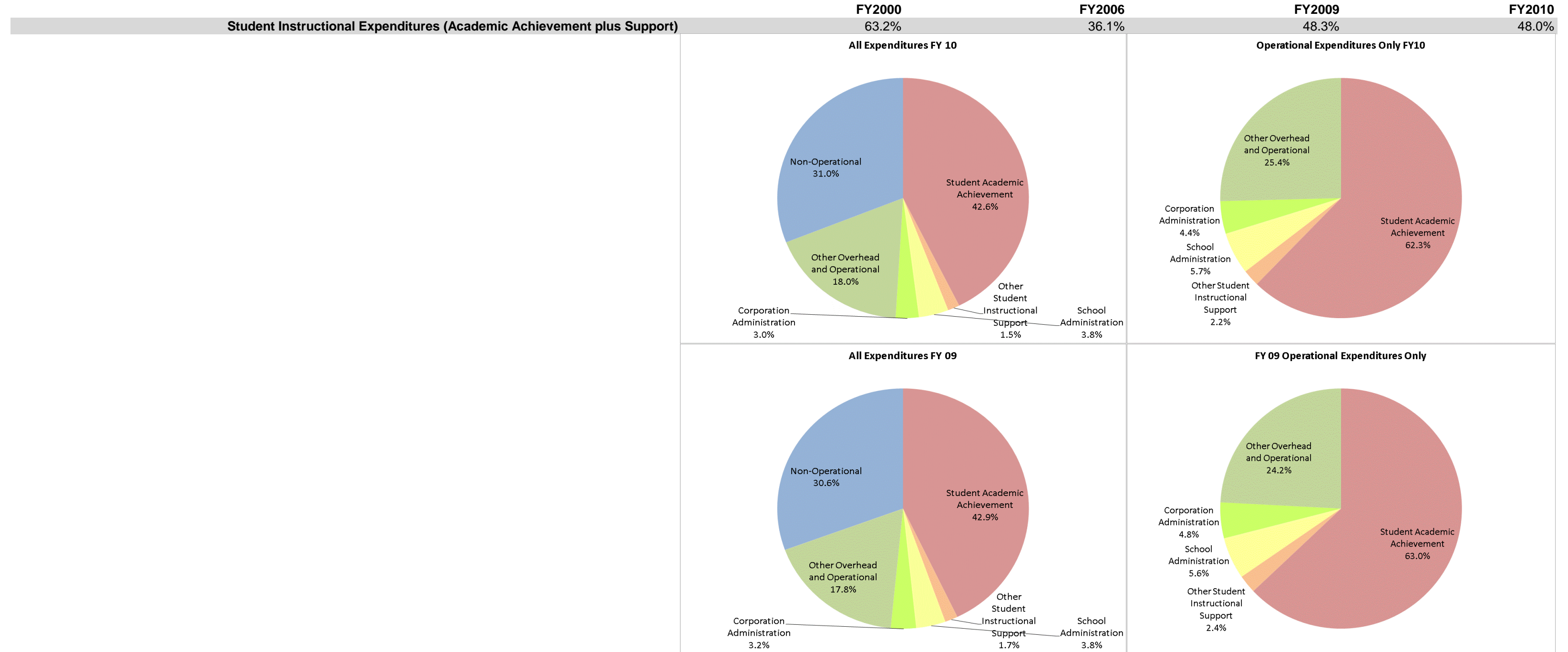


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Hanover Community School Corp (4580)

Hanover Community School Corp (4580)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,946,366	56.0%	\$7,261,600	31.9%	\$8,459,867	42.9%	\$8,614,126	42.6%
Student Instructional Support	\$764,302	7.2%	\$949,858	4.2%	\$1,074,055	5.4%	\$1,081,816	5.4%
Overhead and Operational	\$2,154,305	20.3%	\$3,109,587	13.7%	\$4,160,377	21.1%	\$4,248,257	21.0%
Nonoperational	\$1,754,847	16.5%	\$11,410,155	50.2%	\$6,033,271	30.6%	\$6,264,380	31.0%
Grand Total	\$10,619,820		\$22,731,199		\$19,727,569		\$20,208,579	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Hanover Community School Corp (4580)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$108,901	\$121,821	\$123,203		13%	1%
	11100 Regular Programs; Elementary	\$2,029,804	\$2,357,801	\$3,472,020	\$3,556,840	75%	51%	2%
	11200 Regular Programs; Middle/Junior High	\$343,969	\$707,735	\$1,363,362	\$1,352,512	293%	91%	-1%
	11300 Regular Programs; High School	\$1,421,929	\$1,167,392	\$1,653,555	\$1,685,005	19%	44%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$24,056	\$83,535	\$136,566		468%	63%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$56,743	\$76,524	\$83,874		48%	10%
	11470 Vocational Education; Business Education	\$0	\$92,638	\$128,371	\$172,730		86%	35%
	11510 Vocational Education; Cooperative Education	\$24,823	\$37,258	\$35,342	\$44,253	78%	19%	25%
	11520 Vocational Education; Area School Participation	\$20,500	\$9,610	\$294	\$273	-99%	-97%	-7%
	11590 Other Vocational Education Programs	\$65	\$49,859	\$44,646	\$46,619	> 500%	-6%	4%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$15,777	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$15,000	\$15,330	\$15,000		0%	-2%
	12350 Physical Impairment; Homebound	\$6,267	\$6,704	\$16,967	\$14,271	128%	113%	-16%
	12900 Other Special Programs	\$0	\$960	\$0	\$0		-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	-\$184	\$0	\$0	\$0			
	14100 Summer School Programs; Elementary	-\$88	\$0	\$0	\$0			
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,089	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$3,823	\$5,214	\$0	\$1,181	-69%	-77%	
	16100 Remediation Testing	\$31,501	\$20,087	\$8,056	\$14,056	-55%	-30%	74%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$3,925	\$900	\$450	\$450	-89%	-50%	0%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$435,835	\$534,560	\$756,148	\$810,872	86%	52%	7%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$8,030	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$1,000	\$0	\$3,103	\$52	-95%		-98%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,621	\$11,000			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$44,490	\$10,479	\$11,341	\$14,376	-68%	37%	27%
	22130 Improvement of Instruction; Instructional Staff Training	\$500	\$21,955	\$22,068	\$39,416	> 500%	80%	79%
	22220 Library/Media Services; School Library	\$151,314	\$94,067	\$121,503	\$67,288	-56%	-28%	-45%
	22230 Library/Media Services; Audiovisual	\$3,665	\$589	\$1,931	\$171	-95%	-71%	-91%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$193,106	\$131,232	\$45,636	\$26,105	-86%	-80%	-43%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$14,704			
	22360 Instruction, Related Technology; Network Support	\$0	\$129,611	\$197,218	\$198,590		53%	1%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$144,748	\$0	\$182	\$511	-100%		182%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$261,990	\$278,778	\$176,805		-33%	-37%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$64	\$7,404			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$246,398	\$243,467	\$0	\$0			
Student Academic Achievement Total		\$5,131,197	\$6,090,896	\$8,459,867	\$8,614,126	68%	41%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,261	\$393	\$344	\$636	-95%	62%	85%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$18,798	\$5,730			-70%
	21220 Guidance Services; Counseling Services	\$161,307	\$223,277	\$229,888	\$215,378	34%	-4%	-6%
	21340 Health Services; Nurse Services	\$52,475	\$73,807	\$76,951	\$85,623	63%	16%	11%
	24100 Office of The Principal	\$418,874	\$472,892	\$748,074	\$774,449	85%	64%	4%
Student Instructional Support Total		\$644,917	\$770,369	\$1,074,055	\$1,081,816	68%	40%	1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,125	\$22,300	\$28,769	\$23,683	31%	6%	-18%
	23150 Board of Education; Legal Services	\$14,543	\$30,179	\$65,774	\$52,879	264%	75%	-20%
	23160 Board of Education; Promotion Expenses	\$0	\$4,848	\$735	\$1,322		-73%	80%
	23190 Board of Education; Other Governing Body Services	\$7,438	\$12,593	\$18,036	\$10,038	35%	-20%	-44%
	23210 Executive Administration; Office of The Superintendent	\$125,308	\$174,310	\$213,511	\$195,789	56%	12%	-8%
	23220 Executive Administration; Community Relations	\$10,630	\$8,570	\$10,517	\$11,882	12%	39%	13%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$51,859	\$57,256			10%
	25110 Fiscal Services; Office of The Business Manager	\$99,421	\$95,954	\$107,856	\$82,898	-17%	-14%	-23%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$39,987	\$28,924			-28%
	25150 Fiscal Services; Payroll Services	\$18,911	\$27,926	\$52,290	\$57,607	205%	106%	10%
	25191 Other Fiscal Services; Refund of Revenue	\$4,365	\$17,848	\$8,401	\$69,077	> 500%	287%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$45	\$0	\$0	\$300	> 500%		
	25193 Other Fiscal Services; Printed Forms	\$316	\$337	\$1,455	\$1,689	435%	401%	16%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$1,509	\$4,870	\$7,997		430%	64%
	25199 Other Fiscal Services; Other	\$2,021	\$3,266	\$0	\$0	-100%	-100%	
	25400 Planning, Research, Development and Evaluation	\$1,515	\$1,185	\$4,389	\$0	-100%	-100%	-100%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Hanover Community School Corp (4580)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25910 Judgments	\$0	\$0	\$32,410	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$875	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$642,132	\$1,025,718	\$1,301,242	\$1,477,742	130%	44%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,305	\$19,913	\$36,264	\$88,430	> 500%	344%	144%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$143,123	\$84,561	\$150,892	\$101,744	-29%	20%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,095	\$636	\$0	\$0			
	26499 2007 Account Code - Other	\$40,195	\$61,635	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	-\$10	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$330	\$0	\$25,993	\$35,514	> 500%		37%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,049	\$104,681	\$96,289	\$83,568	221%	-20%	-13%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$20,748	\$7,975	\$0		-100%	-100%
	27010 Student Transportation; Service Area Direction	\$9,474	\$19,404	\$42,239	\$33,655	255%	73%	-20%
	27100 Student Transportation; Vehicle Operation	\$108,071	\$148,271	\$217,161	\$247,694	129%	67%	14%
	27200 Student Transportation; Monitoring Services	\$25,852	\$25,041	\$42,471	\$46,162	79%	84%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$38,733	\$89,315	\$122,732	\$116,883	202%	31%	-5%
	27400 Student Transportation; Purchase of School Buses	\$128,443	\$45	\$300,613	\$168,071	31%	> 500%	-44%
	27500 Student Transportation; Insurance on Buses	\$7,015	\$13,845	\$11,376	\$9,777	39%	-29%	-14%
	27700 Student Transportation; Contracted Transportation Services	\$170,544	\$122,861	\$136,789	\$135,274	-21%	10%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$590	\$253	\$1,090	\$250	-58%	-1%	-77%
	27910 Student Transportation; Bus Driver Training	\$7,033	\$90	\$90	\$90	-99%	0%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$1,732	\$1,849	\$2,365		37%	28%
	31200 Food Services Operations; Food Preparation and Dispensing	\$117,307	\$339,280	\$601,338	\$651,683	456%	92%	8%
	31400 Food Services Operations; Food Purchases	\$191,044	\$322,993	\$371,476	\$406,001	113%	26%	9%
	31900 Other Food Services	\$22,212	\$26,533	\$51,648	\$42,013	89%	58%	-19%
Overhead and Operational Total		\$1,995,060	\$2,828,377	\$4,160,377	\$4,248,257	113%	50%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$100	\$0	\$0		-100%	
	33300 Civic Services	\$150	\$246	\$11,749	\$249	66%	1%	-98%
	33400 Athletic Coaches	\$98,653	\$137,558	\$154,113	\$151,459	54%	10%	-2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$11,500	-\$980	\$55		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$13,823	\$32,736	\$936,149	\$801,252	> 500%	> 500%	-14%
	45100 Building Acquisition, Construction and Improvements	\$46,824	\$7,386,496	\$60,643	\$155,303	232%	-98%	156%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$179,872	\$177,478	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,500	\$434	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$294,699	\$184,989	\$180,992	\$174,955	-41%	-5%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$111,596	\$205,188	\$240,778	\$52,377	-53%	-74%	-78%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$34,530	\$56,308	\$27,311	\$242,959	> 500%	331%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,835	\$8,694	\$8,534	\$27,430	301%	216%	221%
	51100 Debt Services; Principal on Debt; Bonds	\$85,000	\$875,000	\$1,154,940	\$713,156	> 500%	-18%	-38%
	52100 Debt Services; Interest on Debt; Bonds	\$44,351	\$1,058,238	\$1,037,858	\$722,560	> 500%	-32%	-30%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$32,216	\$189,723	\$227,991	\$4,430	-86%	-98%	-98%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$920,000			
	54200 Common School Fund; Principal	\$784,597	\$1,044,445	\$1,200,238	\$1,410,115	80%	35%	17%
	54250 Common School Fund; Interest	\$0	\$0	\$791,723	\$887,679			12%
	59100 Other Debt Services Obligations; Registrars Fee	\$350	\$350	\$800	\$400	14%	14%	-50%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,028	\$0	\$0		-100%	
Nonoperational Total		\$1,733,496	\$11,378,577	\$6,033,271	\$6,264,380	261%	-45%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$93,279	\$105,750	\$0	\$0			
	26492 2007 Account Code - Social Security	\$385,214	\$487,545	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,984	\$33,933	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$620,496	\$1,009,109	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,178	\$14,632	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$12,010	\$0	\$0			
Prorated By Fund Total		\$1,115,151	\$1,662,980	\$0	\$0			