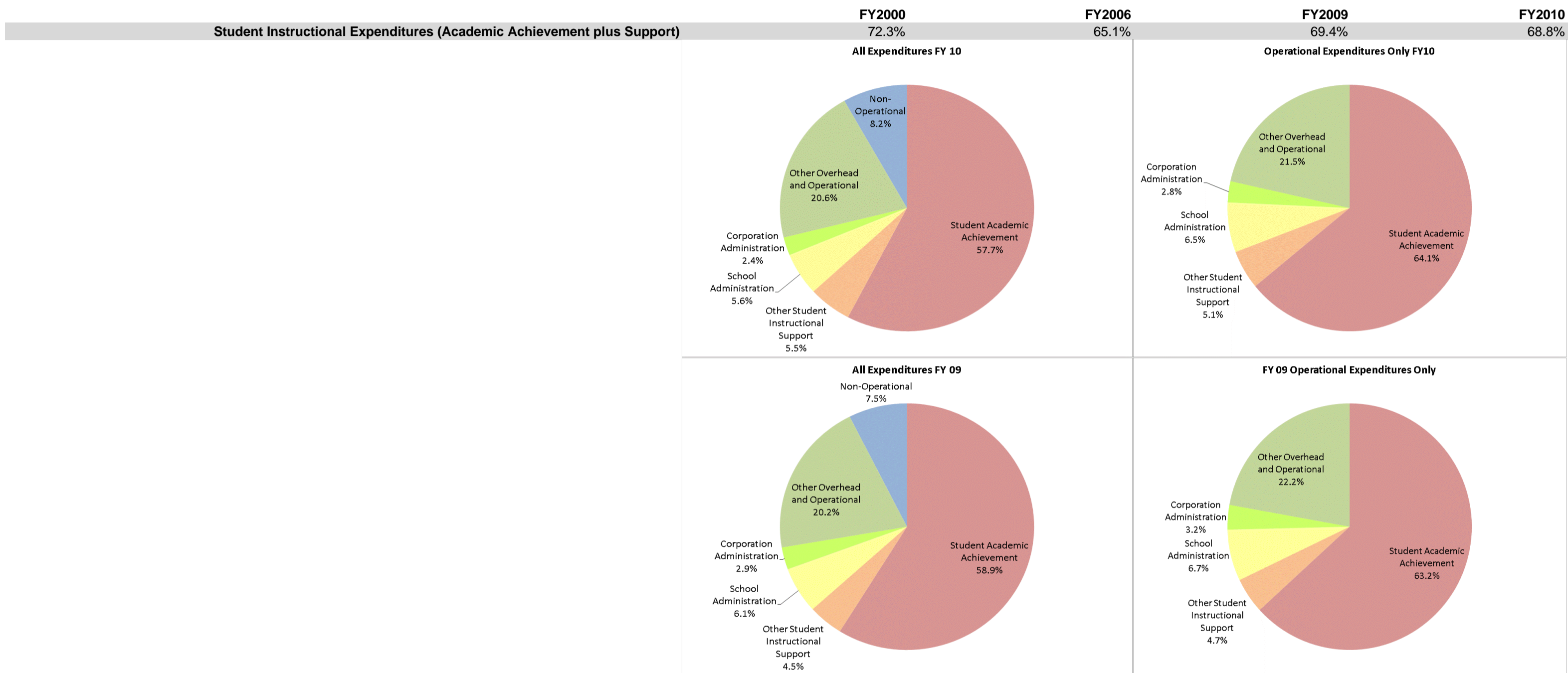


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fayette County School Corp (2395)**

Fayette County School Corp (2395)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$26,247,996	64.5%	\$23,737,475	56.1%	\$24,836,332	58.9%	\$26,707,829	57.7%
Student Instructional Support	\$3,151,357	7.7%	\$3,800,178	9.0%	\$4,443,330	10.5%	\$5,129,067	11.1%
Overhead and Operational	\$7,950,788	19.6%	\$10,391,716	24.6%	\$9,761,564	23.1%	\$10,644,983	23.0%
Nonoperational	\$3,316,995	8.2%	\$4,353,382	10.3%	\$3,145,301	7.5%	\$3,803,563	8.2%
<b>Grand Total</b>	<b>\$40,667,135</b>		<b>\$42,282,750</b>		<b>\$42,186,527</b>		<b>\$46,285,441</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,653	\$705,842	\$781,874		> 500%	11%
	11100 Regular Programs; Elementary	\$5,972,736	\$6,217,267	\$8,417,861	\$8,946,109	50%	44%	6%
	11200 Regular Programs; Middle/Junior High	\$2,030,486	\$2,170,504	\$2,609,929	\$2,660,834	31%	23%	2%
	11300 Regular Programs; High School	\$3,573,018	\$2,558,197	\$4,072,532	\$4,259,934	19%	67%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$30,432	\$80,317			164%
	11420 Vocational Education; Agriculture B	\$34,442	\$42,581	\$109,582	\$121,190	252%	185%	11%
	11450 Vocational Education; Consumer and Homemaking	\$52,594	\$94,121	\$113,189	\$107,635	105%	14%	-5%
	11480 Vocational Education; Industrial Education A	\$883,751	\$979,365	\$1,339,479	\$1,435,268	62%	47%	7%
	11590 Other Vocational Education Programs	\$0	\$0	\$4,610	\$972			-79%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$7,662	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$143,433	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$96,174	\$138,287	\$37,415	\$46,537	-52%	-66%	24%
	12210 Mental Disabilities; Mild Mental Disabilities	\$933,079	\$413,954	\$598,413	\$760,116	-19%	84%	27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$246,730	\$146,967	\$269,821	\$229,235	-7%	56%	-15%
	12230 Mental Disabilities; Severe Mental Disabilities	\$160,896	\$282,703	\$204,532	\$220,867	37%	-22%	8%
	12310 Physical Impairment; Orthopedic Impairment	\$55,763	\$0	\$14,040	\$5,452	-90%		-61%
	12320 Physical Impairment; Multiple Disabilities	\$123,668	\$67,627	\$14,526	\$8,148	-93%	-88%	-44%
	12330 Physical Impairment; Visual Impairment	\$36,498	\$30,800	\$31,157	\$29,055	-20%	-6%	-7%
	12340 Physical Impairment; Hearing Impairment	\$109,957	\$64,789	\$125,268	\$137,180	25%	112%	10%
	12350 Physical Impairment; Homebound	\$2,571	\$3,646	\$20,194	\$24,145	> 500%	> 500%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$546,364	\$231,746	\$273,848	\$301,636	-45%	30%	10%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$55,424	\$79,086	\$79,426		43%	0%
	12510 Culturally Different; Communication Disorders	\$638,741	\$56,674	\$86,637	\$147,432	-77%	160%	70%
	12520 Culturally Different; Compensatory	\$526,524	\$7,982	\$3,172	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$1,433,457	\$583,990	\$866,256	\$1,211,348	-15%	107%	40%
	12710 Equal Opportunity At Risk	\$459,925	\$272,567	\$369,345	\$446,232	-3%	64%	21%
	12810 Special Education Preschool	\$0	\$166,192	\$240,924	\$268,904		62%	12%
	12900 Other Special Programs	\$645,827	\$502,371	\$533,660	\$627,921	-3%	25%	18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$202,399	\$191,417	\$207,928	\$200,835	-1%	5%	-3%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,244	\$13,903	\$13,144	\$19,783	217%	42%	51%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$68,157	\$27,291	\$4,369		-94%	-84%
	14300 Summer School Programs; High School	\$80,335	\$42,584	\$60,015	\$57,683	-28%	35%	-4%
	16100 Remediation Testing	\$172,351	\$249,761	\$142,583	\$143,550	-17%	-43%	1%
	16200 Preventive Remediation	\$32,703	\$31,469	\$23,916	\$47,134	44%	50%	97%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$945,846	\$735,384	\$918,617	\$912,127	-4%	24%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,198,890	\$46,898	\$119,718	\$132,393	-89%	182%	11%
	17900 Payments to Other Governmental Units Within State; Other	\$5,526	\$874,068	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$7,748	\$196,731	\$551,985	\$564,130	> 500%	187%	2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$157,236	\$115,822	\$69,152	\$18,574	-88%	-84%	-73%
	22130 Improvement of Instruction; Instructional Staff Training	\$93,241	\$203,488	\$96,723	\$6,530	-93%	-97%	-93%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,812	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$347,363	\$395,105	\$410,686	\$434,087	25%	10%	6%
	22230 Library/Media Services; Audiovisual	\$10,788	\$6,806	\$10,536	\$9,204	-15%	35%	-13%
	22240 Library/Media Services; Educational Television	\$81,521	\$22,729	\$11,959	\$21,740	-73%	-4%	82%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$1,525	\$3,951			159%
	22360 Instruction, Related Technology; Network Support	\$0	\$608,551	\$517,514	\$690,070		13%	33%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$0	\$61,441			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$88,749	\$92,316			4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$286,736	\$280,479	\$255,773	\$350,144	22%	25%	37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$47,167	\$36,348	\$36,099	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$43,478	\$39,696	\$83,646	\$0	-100%	-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$16,771	\$9,218	\$17,025	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,014,152	\$895,781	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$23,472,604</b>	<b>\$20,187,805</b>	<b>\$24,836,332</b>	<b>\$26,707,829</b>	<b>14%</b>	<b>32%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$6,209	\$0	\$0		-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$29,749	\$30,711			3%
	21220 Guidance Services; Counseling Services	\$325,835	\$351,895	\$528,365	\$445,697	37%	27%	-16%
	21240 Guidance Services; Information Services	\$0	\$0	\$498	\$745			49%
	21290 Guidance Services; Other Guidance Services	\$0	\$1,162	\$0	\$0		-100%	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21340 Health Services; Nurse Services	\$92,451	\$140,479	\$194,098	\$210,995	128%	50%	9%
	21390 Health Services; Other Health Services	\$34,189	\$88,247	\$75,916	\$102,321	199%	16%	35%
	21420 Psychological Testing	\$0	\$3,615	\$6,757	\$2,973		-18%	-56%
	21430 Psychological Counseling	\$16,427	\$59,499	\$80,528	\$85,239	419%	43%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$243,597	\$312,856	\$297,271		22%	-5%
	21810 Special Education Administration; Service Area Direction	\$0	\$484,945	\$656,091	\$1,365,665		182%	108%
	21890 Special Education Administration; Other Special Education Administration	\$160,147	\$30,125	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$2,120,069	\$1,779,946	\$2,558,471	\$2,587,450	22%	45%	1%
<b>Student Instructional Support Total</b>		<b>\$2,749,118</b>	<b>\$3,189,719</b>	<b>\$4,443,330</b>	<b>\$5,129,067</b>	<b>87%</b>	<b>61%</b>	<b>15%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$70,406	\$57,116	\$63,908	\$70,551	0%	24%	10%
	23150 Board of Education; Legal Services	\$29,452	\$16,082	\$9,276	\$19,411	-34%	21%	109%
	23160 Board of Education; Promotion Expenses	\$12,189	\$4,096	\$4,125	\$3,379	-72%	-18%	-18%
	23210 Executive Administration; Office of The Superintendent	\$990,321	\$899,969	\$631,190	\$536,962	-46%	-40%	-15%
	23220 Executive Administration; Community Relations	\$0	\$0	\$51,172	\$8,430			-84%
	23230 Executive Administration; Staff Relations and Negotiations	\$14,520	\$8,540	\$17,623	\$6,369	-56%	-25%	-64%
	23290 Executive Administration; Other Executive Administration Services	\$29,824	\$44,736	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$67,679	\$138,989	\$232,783	\$175,214	159%	26%	-25%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$0	\$58,406			
	25150 Fiscal Services; Payroll Services	\$26,095	\$30,131	\$41,221	\$42,419	63%	41%	3%
	25170 Fiscal Services; Internal Auditing	\$12,242	\$19,436	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$10,679			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$992	\$617			-38%
	25199 Other Fiscal Services; Other	\$0	\$0	\$200	\$0			-100%
	25400 Planning, Research, Development and Evaluation	\$0	\$8,985	-\$868	\$1,500		-83%	
	25710 Personnel Services; Supervision of Personnel Services	\$42,390	\$67,106	\$160,653	\$164,053	287%	144%	2%
	25720 Personnel Services; Recruitment and Placement	\$26,222	\$29,742	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$1,414	\$1,400	\$999	\$1,800	27%	29%	80%
	25910 Judgments	\$0	\$0	\$0	\$1,967			
	25940 Settlements	\$0	\$0	\$10,169	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,070,016	\$2,763,159	\$3,413,009	\$3,375,921	63%	22%	-1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$722,789	\$689,891	\$932,576	\$870,340	20%	26%	-7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,730	\$1,421	\$0	\$0			
	26499 2007 Account Code - Other	\$135,471	\$585,039	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$14,202	\$6,364	\$39,564	\$46,425	227%	> 500%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$125,368	\$227,367	\$271,784	\$546,729	336%	140%	101%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$6,240	\$0	\$205,004	\$103,846	> 500%		-49%
	27010 Student Transportation; Service Area Direction	\$67,205	\$109,937	\$147,168	\$154,276	130%	40%	5%
	27100 Student Transportation; Vehicle Operation	\$847,913	\$935,529	\$982,151	\$1,022,654	21%	9%	4%
	27200 Student Transportation; Monitoring Services	\$53,118	\$30,945	\$41,464	\$45,438	-14%	47%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$424,132	\$532,836	\$594,118	\$512,587	21%	-4%	-14%
	27400 Student Transportation; Purchase of School Buses	\$289,355	\$741,666	\$0	\$800,003	176%	8%	
	27500 Student Transportation; Insurance on Buses	\$35,221	\$73,075	\$96,900	\$67,262	91%	-8%	-31%
	27700 Student Transportation; Contracted Transportation Services	\$21,153	\$0	\$5,047	\$1,358	-94%		-73%
	27900 Student Transportation; Other Student Transportation Services	\$14,970	\$39,499	\$82,124	\$113,103	> 500%	186%	38%
	27910 Student Transportation; Bus Driver Training	\$1,778	\$572	\$1,027	\$1,177	-34%	106%	15%
	31100 Food Services Operations; Service Area Direction	\$3,464	\$6,934	\$100,001	\$119,733	> 500%	> 500%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$632,452	\$740,233	\$742,085	\$789,591	25%	7%	6%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$31,044	\$31,851			3%
	31400 Food Services Operations; Food Purchases	\$533,794	\$630,629	\$853,057	\$940,932	76%	49%	10%
<b>Overhead and Operational Total</b>		<b>\$7,323,127</b>	<b>\$9,441,426</b>	<b>\$9,761,564</b>	<b>\$10,644,983</b>	<b>45%</b>	<b>13%</b>	<b>9%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$26,553	\$43,227			63%
	33200 Community Recreation	\$8,680	\$10,000	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$131,565	\$184,947	\$206,646	\$202,316	54%	9%	-2%
	33910 High School Band Uniforms	\$0	\$16,145	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$1,126,323	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$182,706	\$197,521	\$283,934	\$236,326	29%	20%	-17%
	33950 Step Ahead	\$22,788	\$585	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$9,179	\$34,285	\$13,742	\$1,900	-79%	-94%	-86%
	43000 Facilities Acquisition and Construction; Professional Services	\$67,438	\$72,648	\$0	\$5,000	-93%	-93%	

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Fayette County School Corp (2395)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	45100 Building Acquisition, Construction and Improvements	\$237,299	\$1,486,980	\$360,673	\$706,779	198%	-52%	96%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	-\$116,000	\$0	\$0	\$0			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$86,413			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,619	\$61,045	\$87,507	\$112,390	> 500%	84%	28%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$83,090	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$397,267	\$48,830	\$65,010	\$291,379	-27%	497%	348%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$68,704	\$76,170	\$47,250	\$62,001	-10%	-19%	31%
	51100 Debt Services; Principal on Debt; Bonds	\$490,000	\$928,030	\$990,000	\$1,116,672	128%	20%	13%
	52100 Debt Services; Interest on Debt; Bonds	\$318,929	\$942,691	\$797,026	\$781,656	145%	-17%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$55,548	\$49,449	\$29,440	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,990	\$5,356	\$9,675		386%	81%
	60700 Nonprogramed Charges; Scholarships	\$114,581	\$91,779	\$232,163	\$147,830	29%	61%	-36%
<b>Nonoperational Total</b>		<b>\$3,128,626</b>	<b>\$4,286,184</b>	<b>\$3,145,301</b>	<b>\$3,803,563</b>	<b>22%</b>	<b>-11%</b>	<b>21%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$366,602	\$407,789	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,929,845	\$1,727,519	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$99,349	\$215,116	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,070,179	\$1,988,710	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,892	\$13,387	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$524,794	\$825,094	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$3,993,661</b>	<b>\$5,177,615</b>	<b>\$0</b>	<b>\$0</b>			