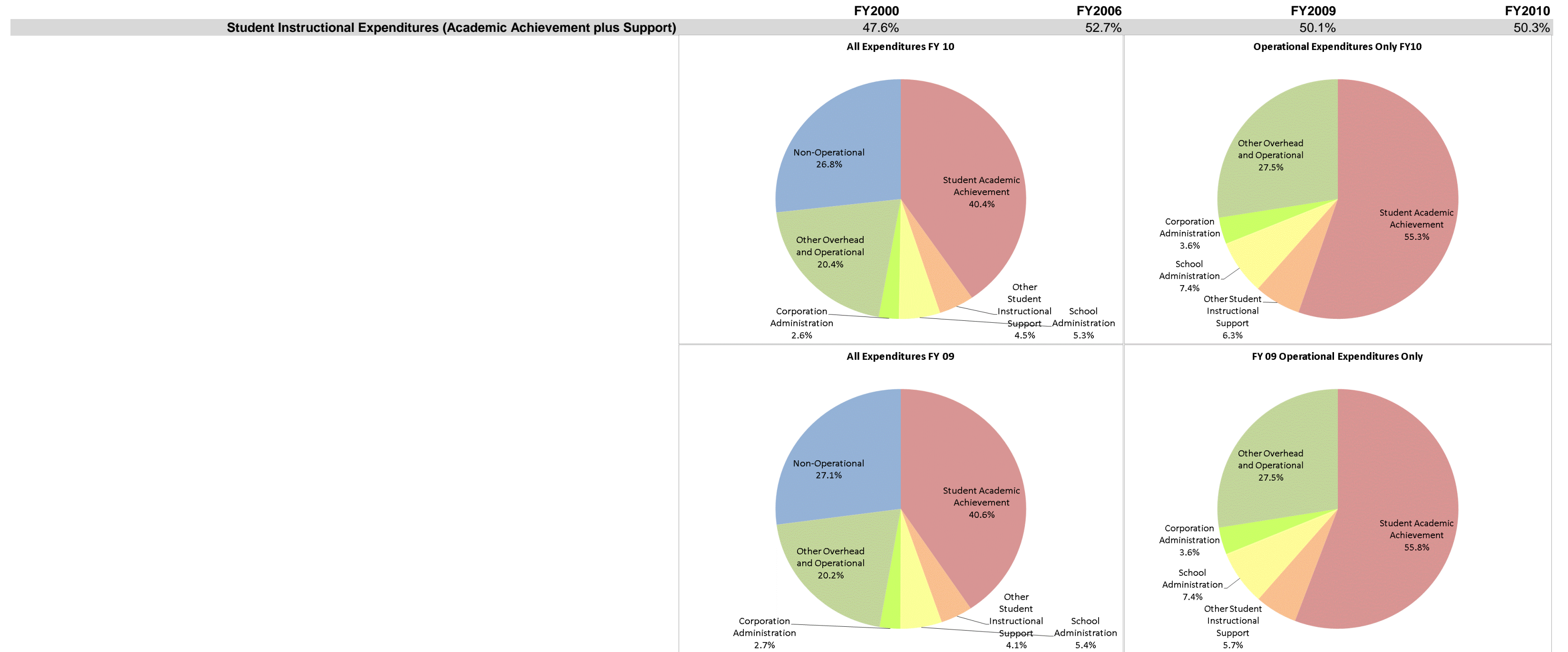


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Danville Community School Corp (3325)

Danville Community School Corp (3325)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,025,020	41.0%	\$10,434,121	45.7%	\$10,921,162	40.6%	\$10,748,937	40.4%
Student Instructional Support	\$1,138,735	6.6%	\$1,599,591	7.0%	\$2,554,170	9.5%	\$2,628,825	9.9%
Overhead and Operational	\$4,301,771	25.1%	\$5,580,390	24.4%	\$6,145,216	22.8%	\$6,116,193	23.0%
Nonoperational	\$4,685,667	27.3%	\$5,225,173	22.9%	\$7,294,430	27.1%	\$7,128,077	26.8%
Grand Total	\$17,151,193		\$22,839,275		\$26,914,978		\$26,622,032	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$59,536	\$152,863			157%
	11100 Regular Programs; Elementary	\$2,315,922	\$3,209,569	\$4,375,627	\$3,165,795	37%	-1%	-28%
	11200 Regular Programs; Middle/Junior High	\$779,332	\$860,591	\$1,383,202	\$2,143,540	175%	149%	55%
	11300 Regular Programs; High School	\$1,414,745	\$1,919,446	\$2,366,909	\$2,508,261	77%	31%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$43,631	\$142,207	\$121,646		179%	-14%
	11410 Vocational Education; Agriculture A	\$17,034	\$63,540	\$68,493	\$70,072	311%	10%	2%
	11450 Vocational Education; Consumer and Homemaking	\$72,603	\$103,865	\$116,753	\$119,963	65%	15%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$648	\$51,201	\$86,145	\$127,916	> 500%	150%	48%
	11910 Other Regular Programs; Competency Testing	\$138,668	\$170,011	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$24,534	\$9,727	\$2,992	\$9,124	-63%	-6%	205%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$426	\$32,979	\$39,411		> 500%	20%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$1,768	\$91,719			> 500%
	12350 Physical Impairment; Homebound	\$5,551	\$6,889	\$12,214	\$7,886	42%	14%	-35%
	12510 Culturally Different; Communication Disorders	\$70,740	\$58,563	\$41,266	\$43,467	-39%	-26%	5%
	12610 Learning Disability	\$372,154	\$519,501	\$690,694	\$681,285	83%	31%	-1%
	12810 Special Education Preschool	\$39,198	\$52,787	\$47,304	\$77,563	98%	47%	64%
	12900 Other Special Programs	\$16,168	\$16,093	\$0	\$32	-100%	-100%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$832			
	14100 Summer School Programs; Elementary	\$9,693	\$4,173	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$2,786	\$2,859	\$2,271	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$23,760	\$9,173	\$9,499	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$30,494	\$61,665	\$40,678	\$39,186	29%	-36%	-4%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$677	\$1,243			84%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$114,915	\$180,345	\$98,324	\$131,680	15%	-27%	34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$166,716	\$259,415	\$190,404	\$248,275	49%	-4%	30%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,894	\$53,512	\$70,708	\$90,608	> 500%	69%	28%
	22130 Improvement of Instruction; Instructional Staff Training	\$112	\$4,799	\$1,274	\$1,757	> 500%	-63%	38%
	22220 Library/Media Services; School Library	\$178,406	\$226,333	\$298,438	\$286,071	60%	26%	-4%
	22230 Library/Media Services; Audiovisual	\$1,418	\$3,031	\$1,871	\$1,128	-20%	-63%	-40%
	22240 Library/Media Services; Educational Television	\$2,860	\$1,309	\$1,955	\$2,322	-19%	77%	19%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,601	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$62,267	\$83,110	\$83,110		33%	0%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$370,108	\$371,486			0%
	22360 Instruction, Related Technology; Network Support	\$0	\$223,683	\$697	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$160,622	\$251,137	\$321,859	\$127,297	-21%	-49%	-60%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$1,200	\$3,400			183%
	26497 2007 Account Code - Teachers Retirement Fund	\$264,415	\$468,372	\$0	\$0			
Student Academic Achievement Total		\$6,232,991	\$8,897,915	\$10,921,162	\$10,748,937	72%	21%	-2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$187,625	\$238,633	\$410,014	\$458,704	144%	92%	12%
	21230 Guidance Services; Appraisal Services	\$10,288	\$21,319	\$6,120	\$30,670	198%	44%	401%
	21290 Guidance Services; Other Guidance Services	\$8,449	\$84,402	\$1,127	\$8,094	-4%	-90%	> 500%
	21340 Health Services; Nurse Services	\$71,364	\$94,719	\$128,755	\$134,093	88%	42%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$19,092	\$38,242			100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$51,770	\$47,025			-9%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$21,226	\$20,783			-2%
	21810 Special Education Administration; Service Area Direction	\$20,134	\$31,998	\$33,698	\$30,964	54%	-3%	-8%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$23,204	\$435,135	\$439,375		> 500%	1%
	24100 Office of The Principal	\$690,263	\$861,566	\$1,447,233	\$1,420,876	106%	65%	-2%
Student Instructional Support Total		\$988,124	\$1,355,842	\$2,554,170	\$2,628,825	166%	94%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,500	\$18,588	\$18,344	\$18,982	8%	2%	3%
	23120 Board of Education; Service Area Assistants	\$62,578	\$106,969	\$108,146	\$109,390	75%	2%	1%
	23150 Board of Education; Legal Services	\$6,999	\$6,774	\$11,002	\$6,752	-4%	0%	-39%
	23160 Board of Education; Promotion Expenses	\$3,996	\$4,525	\$4,076	\$3,448	-14%	-24%	-15%
	23190 Board of Education; Other Governing Body Services	\$8,148	\$16,934	\$10,069	\$11,454	41%	-32%	14%
	23210 Executive Administration; Office of The Superintendent	\$122,629	\$185,556	\$370,378	\$405,079	230%	118%	9%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,001	\$3,172	\$3,169	\$3,432	14%	8%	8%
	23290 Executive Administration; Other Executive Administration Services	\$62,184	\$26,847	\$52,425	\$44,743	-28%	67%	-15%
	25150 Fiscal Services; Payroll Services	\$40,500	\$52,330	\$47,369	\$43,767	8%	-16%	-8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Danville Community School Corp (3325)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25191 Other Fiscal Services; Refund of Revenue	\$505	\$26,942	\$9,348	\$8,942	> 500%	-67%	-4%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$866	\$4,525	\$7,856		> 500%	74%
	25400 Planning, Research, Development and Evaluation	\$17,754	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$13,444	\$23,877	\$33,122	\$26,044	94%	9%	-21%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$846	\$0			-100%
	25910 Judgments	\$0	\$0	\$40,393	\$509			-99%
	25920 Ditch Assessments	\$0	\$1,615	\$0	\$0		-100%	
	25950 Other Assessments	\$0	\$0	\$2,707	\$0			-100%
	25990 Other Support Services, Central	\$64,547	\$79,111	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,191,393	\$1,814,581	\$2,288,950	\$2,319,239	95%	28%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$75,714	\$27,910	\$57,561	\$48,598	-36%	74%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$355,317	\$305,653	\$345,152	\$327,318	-8%	7%	-5%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$550	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$145,513	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,010	\$18,560	\$35,049		> 500%	89%
	26700 Operation and Maintenance of Plant Services; Insurance	\$74,595	\$123,792	\$97,868	\$104,641	40%	-15%	7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,442	\$1,527	\$1,766	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$303,572	\$718,841	\$451,256	\$78,971	-74%	-89%	-82%
	27100 Student Transportation; Vehicle Operation	\$242,248	\$19,079	\$638,835	\$933,632	285%	> 500%	46%
	27200 Student Transportation; Monitoring Services	\$60,740	\$6,765	\$2,860	\$3,053	-95%	-55%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$142,510	\$200,973	\$274,318	\$240,314	69%	20%	-12%
	27400 Student Transportation; Purchase of School Buses	\$366,826	\$292,942	\$0	\$93,183	-75%	-68%	
	27500 Student Transportation; Insurance on Buses	\$15,744	\$37,554	\$26,304	\$28,034	78%	-25%	7%
	27700 Student Transportation; Contracted Transportation Services	\$32,286	\$2,773	\$700	\$250	-99%	-91%	-64%
	27910 Student Transportation; Bus Driver Training	\$0	\$225	\$1,094	\$500		122%	-54%
	31200 Food Services Operations; Food Preparation and Dispensing	\$239,462	\$307,040	\$529,138	\$566,627	137%	85%	7%
	31400 Food Services Operations; Food Purchases	\$385,639	\$486,212	\$665,249	\$615,875	60%	27%	-7%
	31900 Other Food Services	\$78,107	\$26,042	\$29,687	\$30,512	-61%	17%	3%
Overhead and Operational Total		\$3,991,379	\$5,077,088	\$6,145,216	\$6,116,193	53%	20%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$72	\$0	\$0		-100%	
	33200 Community Recreation	\$3,063	\$8,237	\$8,989	\$4,542	48%	-45%	-49%
	33400 Athletic Coaches	\$120,767	\$194,137	\$232,509	\$218,121	81%	12%	-6%
	33990 Other Community Services; Other	\$5,239	\$4,999	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$4,588	\$6,100	\$2,375		-48%	-61%
	43000 Facilities Acquisition and Construction; Professional Services	\$54,314	\$169,350	\$19,844	\$63,734	17%	-62%	221%
	45100 Building Acquisition, Construction and Improvements	\$479,138	\$328,987	\$599,142	\$711,448	48%	116%	19%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$81,029	\$697	-\$1,092	\$31,548	-61%	> 500%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,247,379	\$225,354	\$254,957	\$151,781	-88%	-33%	-40%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$140,767	\$237,929	\$316,632	\$175,947	25%	-26%	-44%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$114,297	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$318,179	\$365,000	\$390,350		23%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$322,000	\$17,300	\$10,100		-97%	-42%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$14,341	\$34,157	\$61,187	\$116,009	> 500%	240%	90%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$81,263	\$26,598			-67%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$156,964	\$0	\$6,951		-96%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,226,000	\$1,413,500	\$2,305,000	\$1,745,000	42%	23%	-24%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,821,750	\$3,339,500			18%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,050,000	\$1,543,000	\$0	\$0	-100%	-100%	
	54200 Common School Fund; Principal	\$129,025	\$219,584	\$205,850	\$134,073	4%	-39%	-35%
	60700 Nonprogramed Charges; Scholarships	\$0	\$3,066	\$0	\$0		-100%	
Nonoperational Total		\$4,665,357	\$5,184,799	\$7,294,430	\$7,128,077	53%	37%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$123,412	\$144,901	\$0	\$0			
	26492 2007 Account Code - Social Security	\$597,691	\$830,430	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$39,056	\$180,445	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$513,183	\$1,159,758	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$8,097	\$0	\$0			
Prorated By Fund Total		\$1,273,342	\$2,323,632	\$0	\$0			