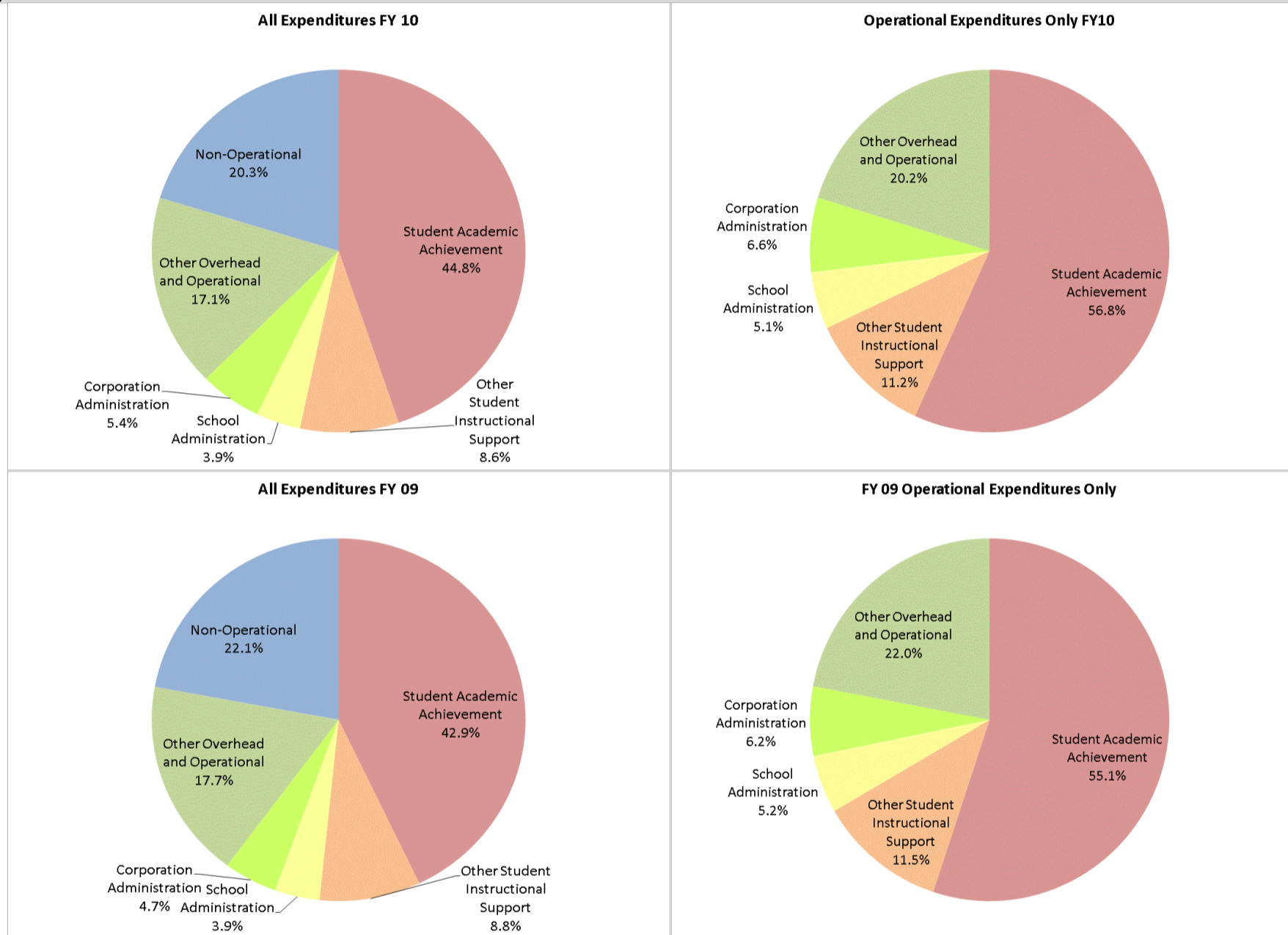


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crawfordsville Com Schools (5855)

Crawfordsville Com Schools (5855)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,552,194	43.0%	\$14,948,311	45.9%	\$12,918,078	42.9%	\$14,111,482	44.8%
Student Instructional Support	\$2,410,429	9.0%	\$3,659,969	11.2%	\$3,808,921	12.6%	\$3,912,895	12.4%
Overhead and Operational	\$4,533,097	16.9%	\$5,793,301	17.8%	\$6,739,837	22.4%	\$7,103,519	22.5%
Nonoperational	\$8,382,368	31.2%	\$8,148,125	25.0%	\$6,657,132	22.1%	\$6,387,733	20.3%
Grand Total	\$26,878,087		\$32,549,706		\$30,123,968		\$31,515,629	

Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
		51.9%	57.2%	55.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crawfordsville Com Schools (5855)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$64,783	\$79,410			23%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,468	\$151,694	\$149,000		> 500%	-2%
	11100 Regular Programs; Elementary	\$2,782,108	\$2,621,118	\$3,833,505	\$4,309,996	55%	64%	12%
	11200 Regular Programs; Middle/Junior High	\$1,306,713	\$1,334,281	\$1,789,668	\$1,931,221	48%	45%	8%
	11300 Regular Programs; High School	\$1,632,327	\$1,674,227	\$2,280,650	\$2,503,830	53%	50%	10%
	11350 Regular Programs; High School; Academic Honors Diploma	\$14,400	\$48,923	\$15,276	\$28,550	98%	-42%	87%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$462	\$369			-20%
	11450 Vocational Education; Consumer and Homemaking	\$38,968	\$51,268	\$72,966	\$76,639	97%	49%	5%
	11460 Vocational Education; Occupational Home Economics	\$2,171	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$105,903	\$62,609	\$87,836	\$73,758	-30%	18%	-16%
	11520 Vocational Education; Area School Participation	\$119,625	\$211,648	\$290,403	\$265,586	122%	25%	-9%
	11590 Other Vocational Education Programs	\$134,728	\$204,700	\$232,492	\$215,152	60%	5%	-7%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$82,581	\$217,374			163%
	12110 Gifted And Talented; Gifted and Talented	\$13,746	\$14,307	\$34,872	\$29,340	113%	105%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$152,172	\$71,211	\$124,984	\$184,588	21%	159%	48%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$80,134	\$4,356	\$3,940	\$2,690	-97%	-38%	-32%
	12230 Mental Disabilities; Severe Mental Disabilities	\$158,691	\$356,541	\$414,076	\$427,199	169%	20%	3%
	12340 Physical Impairment; Hearing Impairment	\$21,447	\$57,493	\$82,983	\$85,002	296%	48%	2%
	12350 Physical Impairment; Homebound	\$9,723	\$6,532	\$1,542	\$3,636	-63%	-44%	136%
	12520 Culturally Different; Compensatory	\$3,000	\$0	\$20	\$0	-100%		-100%
	12610 Learning Disability	\$935,328	\$1,213,448	\$891,100	\$930,038	-1%	-23%	4%
	12810 Special Education Preschool	\$334,330	\$344,866	\$315,945	\$255,577	-24%	-26%	-19%
	12900 Other Special Programs	\$51,564	\$15,641	\$12,834	\$20,572	-60%	32%	60%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$94,167	\$106,396	\$197,234	\$242,665	158%	128%	23%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$27,509	\$4,305	\$18	\$2,165	-92%	-50%	> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$76,101	\$89,585	\$80,654	\$100,272	32%	12%	24%
	14100 Summer School Programs; Elementary	\$9,948	\$22,959	\$20,672	\$20,672	108%	-10%	0%
	14200 Summer School Programs; Middle/Junior High School	\$2,441	\$9,265	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$34,279	\$31,767	\$33,271	\$25,174	-27%	-21%	-24%
	16100 Remediation Testing	\$245,572	\$210,783	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$0	\$0	\$264,470	\$300,958			14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$335,002	\$135,319	\$226,230		-32%	67%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$379,429	\$178,879	\$530,138	\$521,198	37%	191%	-2%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$2,545	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$14,071	\$4,347	\$102,974	\$74,212	427%	> 500%	-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$47,476	\$37,193	\$3,980	\$64,683	36%	74%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$9,659	\$101,355	\$27,708	\$35,453	267%	-65%	28%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,764	\$70,532	\$2,534		44%	-96%
	22210 Library/Media Services; Service Area Direction	\$0	\$36,664	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$304,665	\$186,466	\$306,357	\$316,391	4%	70%	3%
	22230 Library/Media Services; Audiovisual	\$4,409	\$5,984	\$6,392	\$7,093	61%	19%	11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$197,986	\$110,040	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$171,641	\$10,045	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$304,481	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$52,320	\$80,954			55%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$631	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$277,288	\$279,794	\$301,282	\$282,472	2%	1%	-6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$560	\$144	\$18,832		> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$472,305	\$687,715	\$0	\$0			
Student Academic Achievement Total		\$10,266,655	\$11,070,529	\$12,918,078	\$14,111,482	37%	27%	9%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,044	\$487	\$911	\$0	-100%	-100%	-100%
	21120 Attendance and Social Work Services; Attendance Services	\$47,410	\$27,974	\$37,551	\$44,553	-6%	59%	19%
	21210 Guidance Services; Service Area Direction	\$2,096	\$720	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$259,399	\$372,510	\$530,018	\$668,575	158%	79%	26%
	21290 Guidance Services; Other Guidance Services	\$21,060	\$22,231	\$19,057	\$2,327	-89%	-90%	-88%
	21320 Health Services; Medical Services	\$4,304	\$2,685	\$8,649	\$4,605	7%	72%	-47%
	21330 Health Services; Dental Services	\$4,500	\$4,500	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$62,648	\$30,046	\$181,220	\$210,123	235%	> 500%	16%
	21390 Health Services; Other Health Services	\$41,108	\$149,213	\$22,543	\$13,965	-66%	-91%	-38%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Crawfordsville Com Schools (5855)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21410 Psychological Services; Service Area Direction	\$807,209	\$964,905	\$1,468,205	\$1,540,220	91%	60%	5%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$86,432	\$122,554	\$151,550	\$161,715	87%	32%	7%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$6,817			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$36,916	\$12,541			-66%
	21990 Other Support Services, Students; Other Student Services	\$0	\$130,519	\$181,790	\$30,863		-76%	-83%
	24100 Office of The Principal	\$763,586	\$837,391	\$1,160,839	\$1,190,109	56%	42%	3%
	24900 Other Support Services, School Administration	\$0	\$0	\$9,673	\$26,482			174%
Student Instructional Support Total		\$2,100,796	\$2,665,735	\$3,808,921	\$3,912,895	86%	47%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,933	\$66,871	\$67,018	\$123,828	492%	85%	85%
	23150 Board of Education; Legal Services	\$7,120	\$7,532	\$3,628	\$3,651	-49%	-52%	1%
	23160 Board of Education; Promotion Expenses	\$2,328	\$3,409	\$3,212	\$1,751	-25%	-49%	-45%
	23190 Board of Education; Other Governing Body Services	\$28,195	\$31,915	\$38,930	\$33,320	18%	4%	-14%
	23210 Executive Administration; Office of The Superintendent	\$170,543	\$154,276	\$219,548	\$215,044	26%	39%	-2%
	23220 Executive Administration; Community Relations	\$6,449	\$6,898	\$15,543	\$4,209	-35%	-39%	-73%
	23290 Executive Administration; Other Executive Administration Services	\$98,019	\$3,758	\$925	\$853	-99%	-77%	-8%
	25110 Fiscal Services; Office of The Business Manager	\$7,473	\$86,016	\$98,593	\$148,558	> 500%	73%	51%
	25120 Fiscal Services; Service Area Direction	\$125	\$0	\$1,371	\$7,328	> 500%		434%
	25150 Fiscal Services; Payroll Services	\$54,817	\$60,016	\$92,152	\$96,535	76%	61%	5%
	25160 Fiscal Services; Financial Accounting	\$28,803	\$29,580	\$37,030	\$43,818	52%	48%	18%
	25191 Other Fiscal Services; Refund of Revenue	\$975	\$5,527	\$1,792	\$75	-92%	-99%	-96%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6,595	\$886	\$1,036	\$5,285	-20%	497%	410%
	25196 Other Fiscal Services; Cash Change	\$700	\$600	\$600	\$1,200	71%	100%	100%
	25400 Planning, Research, Development and Evaluation	\$12,321	\$8,862	\$2,500	\$2,500	-80%	-72%	0%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$340,125	\$417,178			23%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$478,565	\$477,031			0%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$118,995			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,773,867	\$1,998,434	\$2,550,855	\$2,465,122	39%	23%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$70,712	\$38,016	\$16,341	\$12,544	-82%	-67%	-23%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$372,683	\$333,019	\$428,274	\$286,766	-23%	-14%	-33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$317	\$519	\$0	\$0			
	26499 2007 Account Code - Other	\$81,583	\$304,882	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,107	\$14,053	\$2,501	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$50,497	\$133,585	\$144,851	\$169,165	235%	27%	17%
	27010 Student Transportation; Service Area Direction	\$108,041	\$116,940	\$179,679	\$196,741	82%	68%	9%
	27100 Student Transportation; Vehicle Operation	\$195,773	\$241,184	\$249,674	\$286,077	46%	19%	15%
	27200 Student Transportation; Monitoring Services	\$33,005	\$47,201	\$83,898	\$94,038	185%	99%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$44,956	\$109,736	\$150,164	\$123,904	176%	13%	-17%
	27400 Student Transportation; Purchase of School Buses	\$209,930	\$218,459	\$151,158	\$436,444	108%	100%	189%
	27500 Student Transportation; Insurance on Buses	\$10,100	\$15,915	\$1,835	\$1,812	-82%	-89%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$28,319	\$21,319	\$11,090	\$10,425	-63%	-51%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$48,609	\$38,552	\$43,448	\$46,340	-5%	20%	7%
	27910 Student Transportation; Bus Driver Training	\$1,186	\$2,878	\$3,093	\$3,830	223%	33%	24%
	31100 Food Services Operations; Service Area Direction	\$20,394	\$0	\$51,846	\$19,395	-5%		-63%
	31200 Food Services Operations; Food Preparation and Dispensing	\$432,097	\$52,546	\$17,965	\$46,008	-89%	-12%	156%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$12,165	\$11,332			-7%
	31400 Food Services Operations; Food Purchases	\$323,037	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$0	\$969,673	\$1,238,427	\$1,192,418		23%	-4%
Overhead and Operational Total		\$4,251,612	\$5,123,056	\$6,739,837	\$7,103,519	67%	39%	5%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$542	\$0	\$0		-100%	
	33200 Community Recreation	\$223,857	\$163,275	\$185,444	\$199,841	-11%	22%	8%
	33400 Athletic Coaches	\$79,514	\$113,577	\$334,404	\$343,072	331%	202%	3%
	33500 Welfare Activities Services	\$0	\$6,943	\$0	\$20,000		188%	
	33600 Nonpublic School Pupil Services	\$0	\$0	\$132	\$0			-100%
	33990 Other Community Services; Other	\$7,342	\$1,072,470	\$443,527	\$339,796	> 500%	-68%	-23%
	43000 Facilities Acquisition and Construction; Professional Services	\$819,288	\$51,718	\$31,502	\$25,675	-97%	-50%	-18%
	45100 Building Acquisition, Construction and Improvements	\$1,989,083	\$993,675	\$216,245	\$341,946	-83%	-66%	58%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,000	\$575	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$123,346	\$141,045	\$231,656	\$220,214	79%	56%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$201	\$3,644	\$8,785	\$4,792	> 500%	31%	-45%

School Corporation Expenditures by Expenditure Type
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Crawfordsville Com Schools (5855)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$394,272	\$302,376	\$234,873	\$73,481	-81%	-76%	-69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	-\$4,278	\$108,691	\$0			-100%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$72,148	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$418,460	\$180,000	\$190,000		-55%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$105,331	\$241,574	\$59,025	\$17,254	-84%	-93%	-71%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$1,411	\$0	\$0	\$0	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$235,366	\$228,360			-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,414,500	\$4,311,500	\$2,353,529	\$4,277,407	-3%	-1%	82%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,956,351	\$32,628			-98%
	54200 Common School Fund; Principal	\$110,529	\$88,716	\$62,623	\$62,623	-43%	-29%	0%
	54250 Common School Fund; Interest	\$0	\$0	\$14,403	\$10,646			-26%
Nonoperational Total		\$8,340,822	\$7,910,236	\$6,657,132	\$6,387,733	-23%	-19%	-4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$168,414	\$156,849	\$0	\$0			
	26492 2007 Account Code - Social Security	\$917,086	\$972,282	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$52,409	\$42,694	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$636,412	\$4,182,656	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,941	\$16,521	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$139,942	\$409,149	\$0	\$0			
Prorated By Fund Total		\$1,918,202	\$5,780,151	\$0	\$0			