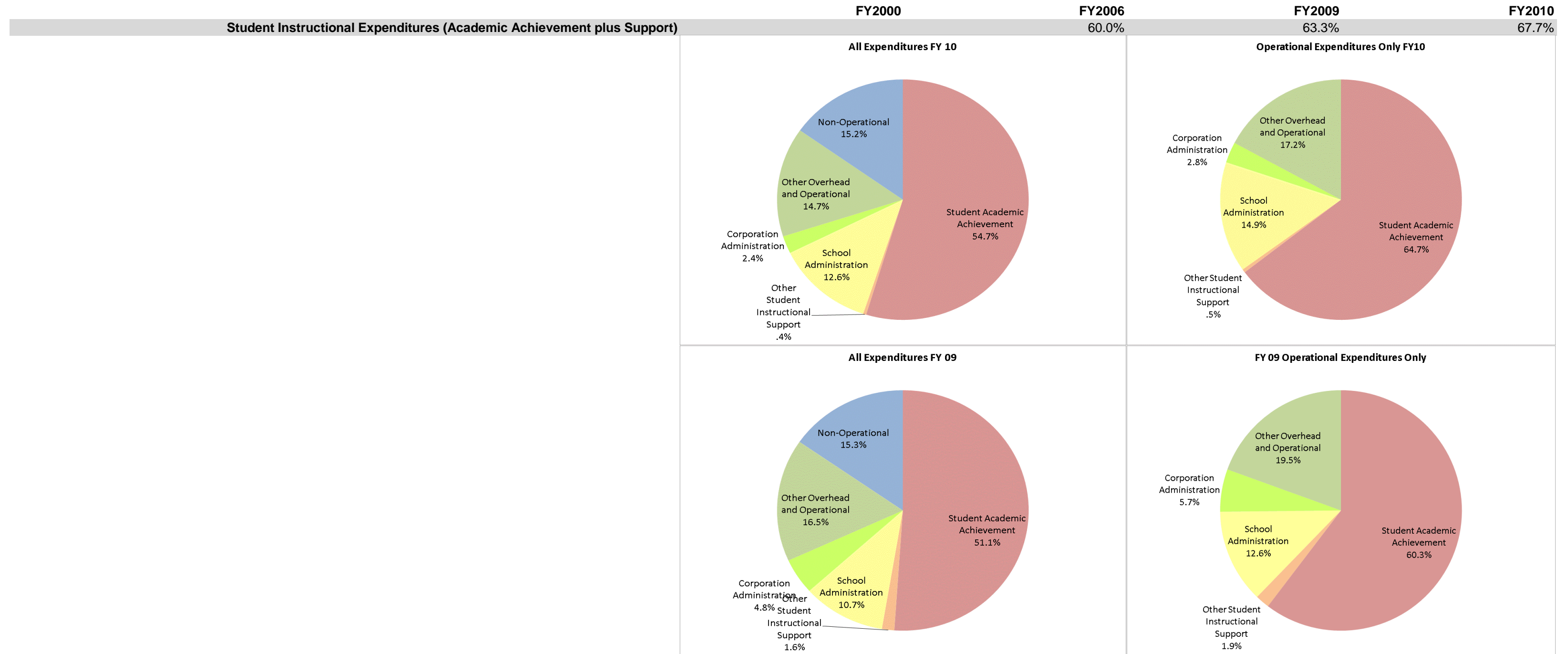


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Challenge Foundation Academy (9645)

Challenge Foundation Academy (9645)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$27,423	14.2%	\$1,561,344	51.1%	\$2,005,568	54.7%
Student Instructional Support	\$0		\$88,673	45.8%	\$374,719	12.3%	\$475,678	13.0%
Overhead and Operational	\$0		\$37,185	19.2%	\$651,062	21.3%	\$625,088	17.1%
Nonoperational	\$0		\$40,119	20.7%	\$469,061	15.3%	\$558,388	15.2%
Grand Total	\$0		\$193,400		\$3,056,186		\$3,664,723	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Challenge Foundation Academy (9645)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$0	\$0	\$1,381,352	\$1,779,696			29%
	12900 Other Special Programs	\$0	\$0	\$129,802	\$97,030			-25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$919	\$1,650	\$275		-70%	-83%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$16,328	\$11,272	\$77,415		374%	> 500%
	22220 Library/Media Services; School Library	\$0	\$77	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$10,100	\$37,268	\$51,152		406%	37%
Student Academic Achievement Total		\$0	\$27,423	\$1,561,344	\$2,005,568		> 500%	28%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$48,679	\$14,178			-71%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$246			
	24100 Office of The Principal	\$0	\$27,530	\$326,040	\$461,254		> 500%	41%
	24900 Other Support Services, School Administration	\$0	\$53,750	\$0	\$0		-100%	
Student Instructional Support Total		\$0	\$81,280	\$374,719	\$475,678		485%	27%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$2,065	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$15,329	\$11,189	\$11,021		-28%	-1%
	23220 Executive Administration; Community Relations	\$0	\$3,578	\$1,383	\$1,148		-68%	-17%
	25150 Fiscal Services; Payroll Services	\$0	\$810	\$5,359	\$3,253		302%	-39%
	25160 Fiscal Services; Financial Accounting	\$0	\$11,471	\$69,387	\$67,229		486%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$52,537	-\$699			-101%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$15	\$61	\$1,162		> 500%	> 500%
	25720 Personnel Services; Recruitment and Placement	\$0	\$156	\$7,652	\$3,430		> 500%	-55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$228,993	\$250,447			9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$17,051	\$20,267			19%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$15,523	\$1,187			-92%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$21,357	\$25,375			19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$3,505	\$26,535	\$26,961		> 500%	2%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$520	\$4,285			> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$1,674	\$6,966			316%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$188,240	\$194,043			3%
	31900 Other Food Services	\$0	\$257	\$3,600	\$9,012		> 500%	150%
Overhead and Operational Total		\$0	\$37,185	\$651,062	\$625,088		> 500%	-4%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$12,438	\$12,365			-1%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$13,944	\$124,069			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$264,000	\$288,243			9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$40,119	\$81,694	\$125,173		212%	53%
	54200 Common School Fund; Principal	\$0	\$0	\$53,235	\$4,840			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$43,751	\$3,698			-92%
Nonoperational Total		\$0	\$40,119	\$469,061	\$558,388		> 500%	19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$329	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$5,718	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$576	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$770	\$0	\$0			
Prorated By Fund Total		\$0	\$7,393	\$0	\$0			