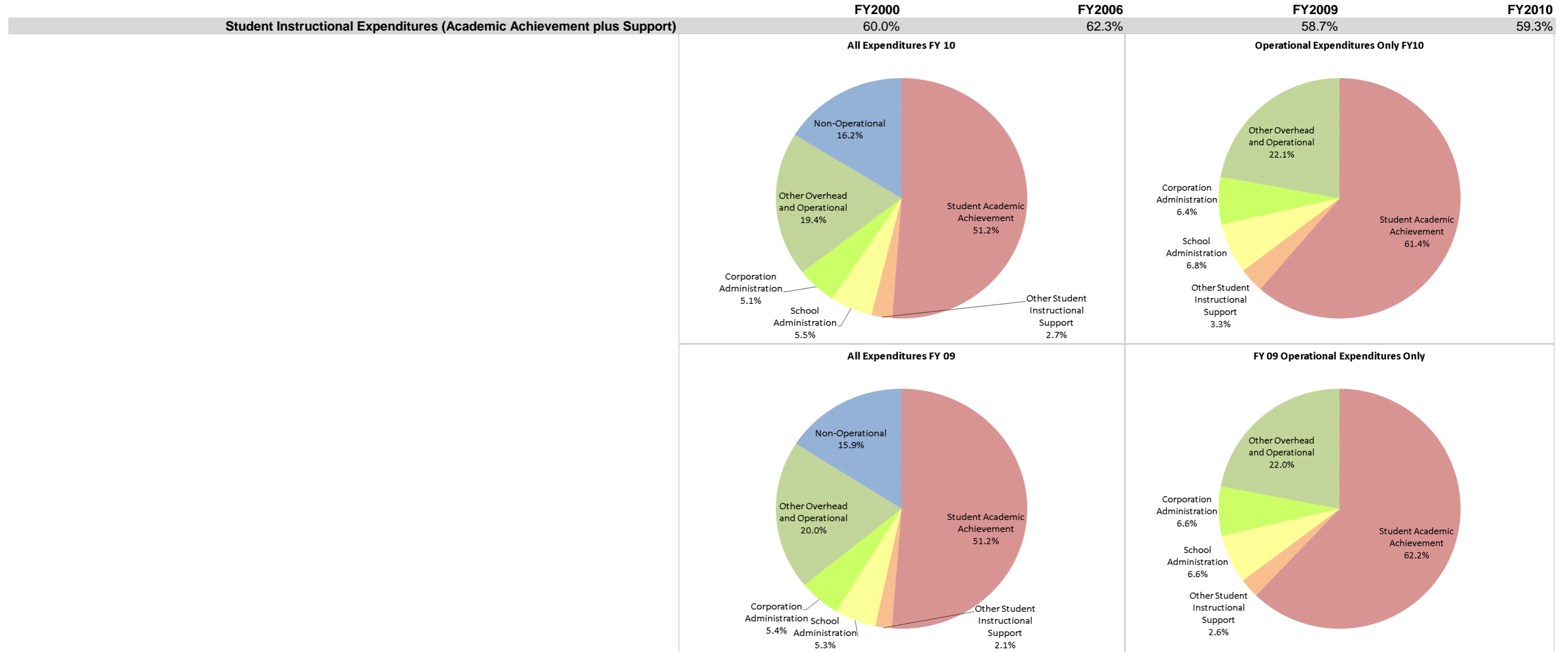


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Central Noble Com School Corp (6055)**

Central Noble Com School Corp (6055)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,811,625	51.7%	\$6,835,221	53.4%	\$6,727,655	51.2%	\$6,472,119	51.2%
Student Instructional Support	\$933,505	8.3%	\$1,149,509	9.0%	\$977,114	7.4%	\$1,028,517	8.1%
Overhead and Operational	\$2,431,631	21.6%	\$2,974,459	23.2%	\$3,334,668	25.4%	\$3,096,778	24.5%
Nonoperational	\$2,072,042	18.4%	\$1,850,947	14.4%	\$2,089,074	15.9%	\$2,045,215	16.2%
<b>Grand Total</b>	<b>\$11,248,803</b>		<b>\$12,810,135</b>		<b>\$13,128,511</b>		<b>\$12,642,629</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$27,648	\$230,021	\$267,257		> 500%	16%
	11100 Regular Programs; Elementary	\$1,517,024	\$1,568,359	\$1,999,422	\$1,803,099	19%	15%	-10%
	11200 Regular Programs; Middle/Junior High	\$703,374	\$805,799	\$1,115,227	\$1,030,549	47%	28%	-8%
	11300 Regular Programs; High School	\$870,902	\$956,646	\$1,123,231	\$1,210,307	39%	27%	8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$16,650	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$27,345	\$38,815	\$48,981	\$41,419	51%	7%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$86,904	\$55,296	\$46,856	\$45,213	-48%	-18%	-4%
	11490 Vocational Education; Industrial Education B	\$36,400	\$38,803	\$57,208	\$55,610	53%	43%	-3%
	11510 Vocational Education; Cooperative Education	\$21,262	\$25,842	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$38,104	\$45,127			18%
	12110 Gifted And Talented; Gifted and Talented	\$14,746	\$10,632	\$22,013	\$22,205	51%	109%	1%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$63,828	\$59,181			-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$287,100	\$359,927	\$518,186	\$490,652	71%	36%	-5%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$15,004	\$9,802			-35%
	12350 Physical Impairment; Homebound	\$1,579	\$1,229	\$3,872	\$1,367	-13%	11%	-65%
	12510 Culturally Different; Communication Disorders	\$29,496	\$36,014	\$10,729	\$2,137	-93%	-94%	-80%
	12520 Culturally Different; Compensatory	\$2,600	\$9,196	\$4,835	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$48,691	\$55,356	\$78,893	\$75,530	55%	36%	-4%
	12900 Other Special Programs	\$430	\$0	\$198	\$0	-100%		-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$500	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$15,055	\$23,268	\$5,551	\$3,397	-77%	-85%	-39%
	15100 Enrichment Programs; Non-Credit	\$1,622	\$278	\$0	\$0	-100%	-100%	
	16100 Remediation Testing	\$36,672	\$31,433	\$3,668	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$70,512	\$55,296	\$118,161	\$77,275	10%	40%	-35%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$93,533	\$90,125	\$278,946	\$348,416	273%	287%	25%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$132,022	\$47,237	\$263,392	\$231,638	75%	390%	-12%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$3,075			
	22110 Improvement of Instruction; Service Area Direction	\$5,440	\$0	\$0	\$2,299	-58%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$105,038	\$56,064	\$137,143	\$134,445	28%	140%	-2%
	22130 Improvement of Instruction; Instructional Staff Training	\$22,341	\$1,048	\$18,246	\$19,257	-14%	> 500%	6%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,982	\$634	\$117	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$2,000	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$114,483	\$121,712	\$176,619	\$159,537	39%	31%	-10%
	22230 Library/Media Services; Audiovisual	\$6,876	\$2,159	\$709	\$363	-95%	-83%	-49%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,548	\$0	\$0	\$3,000	-90%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$28,957	\$80,763	\$204	\$1,846	-94%	-98%	> 500%
	22360 Instruction, Related Technology; Network Support	\$0	\$160,213	\$166,892	\$188,562		18%	13%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$19,708			
	22400 Academic Student Assessment	\$0	\$0	\$8,783	\$6,199			-29%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$2,000	\$4,030			102%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$141,439	\$105,810	\$170,615	\$109,618	-22%	4%	-36%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$521	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$223,295	\$263,184	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,699,339</b>	<b>\$5,028,788</b>	<b>\$6,727,655</b>	<b>\$6,472,119</b>	<b>38%</b>	<b>29%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$485	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$96,287	\$103,147	\$185,236	\$180,033	87%	75%	-3%
	21290 Guidance Services; Other Guidance Services	\$6,085	\$5,305	\$4,490	\$4,631	-24%	-13%	3%
	21320 Health Services; Medical Services	\$419	\$4,976	\$472	\$559	34%	-89%	18%
	21330 Health Services; Dental Services	\$0	\$0	\$329	\$0			-100%
	21340 Health Services; Nurse Services	\$47,286	\$66,040	\$82,606	\$81,793	73%	24%	-1%
	21390 Health Services; Other Health Services	\$6,607	\$4,567	\$4,038	\$0	-100%	-100%	-100%
	21430 Psychological Counseling	\$0	\$1,195	\$585	\$2,000		67%	242%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$66,038			
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$666	\$1,023			54%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$774			
	24100 Office of The Principal	\$572,295	\$626,156	\$698,691	\$691,666	21%	10%	-1%
<b>Student Instructional Support Total</b>		<b>\$728,978</b>	<b>\$811,871</b>	<b>\$977,114</b>	<b>\$1,028,517</b>	<b>41%</b>	<b>27%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$8,174	\$7,500	\$8,074	\$8,074	-1%	8%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$24,921	\$9,174	\$15,692	\$12,756	-49%	39%	-19%
	23160 Board of Education; Promotion Expenses	\$873	\$1,156	\$805	\$760	-13%	-34%	-6%
	23190 Board of Education; Other Governing Body Services	\$12,563	\$18,420	\$12,489	\$8,008	-36%	-57%	-36%
	23210 Executive Administration; Office of The Superintendent	\$98,898	\$109,409	\$143,038	\$145,869	47%	33%	2%
	23220 Executive Administration; Community Relations	\$435	\$1,090	\$1,039	\$608	40%	-44%	-41%
	23290 Executive Administration; Other Executive Administration Services	\$4,866	\$2,248	\$1,974	\$1,491	-69%	-34%	-24%
	25110 Fiscal Services; Office of The Business Manager	\$92,897	\$112,919	\$479,092	\$425,268	358%	277%	-11%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$23,248	\$19,271	\$33,305	\$22,210	-4%	15%	-33%
	25400 Planning, Research, Development and Evaluation	\$20	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$76	\$177	\$623	\$0	-100%	-100%	-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$8,723			
	25890 Other Technology Services	\$14,405	\$0	\$15	\$0	-100%		-100%
	25910 Judgments	\$0	\$0	\$3,979	\$8,773			121%
	25920 Ditch Assessments	\$233	\$794	\$523	\$1,305	460%	64%	150%
	25990 Other Support Services, Central	\$2,291	\$654	\$4,423	\$5,908	158%	> 500%	34%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$629,766	\$836,735	\$951,416	\$935,017	48%	12%	-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$22,224	\$9,978	\$12,587	\$8,698	-61%	-13%	-31%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$72,960	\$113,685	\$85,058	\$84,828	16%	-25%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$156	\$1,550	\$0	\$0			
	26499 2007 Account Code - Other	\$13,634	\$74,507	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,279	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$33,909	\$68,341	\$39,060	\$48,596	43%	-29%	24%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$26,916	\$20,683			-23%
	27010 Student Transportation; Service Area Direction	\$52,718	\$57,098	\$118,956	\$124,695	137%	118%	5%
	27100 Student Transportation; Vehicle Operation	\$209,274	\$251,130	\$316,984	\$297,722	42%	19%	-6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$106,299	\$221,248	\$227,364	\$213,998	101%	-3%	-6%
	27400 Student Transportation; Purchase of School Buses	\$241,275	\$93,582	\$206,118	\$104,099	-57%	11%	-49%
	27500 Student Transportation; Insurance on Buses	\$11,739	\$39,167	\$13,748	\$11,601	-1%	-70%	-16%
	27700 Student Transportation; Contracted Transportation Services	\$58,056	\$35,545	\$30,760	\$62,143	7%	75%	102%
	27910 Student Transportation; Bus Driver Training	\$1,277	\$1,319	\$1,211	\$493	-61%	-63%	-59%
	31100 Food Services Operations; Service Area Direction	\$44,123	\$41,450	\$60,373	\$51,922	18%	25%	-14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$349,771	\$400,507	\$248,540	\$218,602	-38%	-45%	-12%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$252,735	\$263,928			4%
	31900 Other Food Services	\$16,632	\$12,179	\$34,495	\$0	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$2,147,713</b>	<b>\$2,540,833</b>	<b>\$3,334,668</b>	<b>\$3,096,778</b>	<b>44%</b>	<b>22%</b>	<b>-7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,881	\$1,033	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$96	\$0	\$0		-100%	
	33400 Athletic Coaches	\$124,818	\$135,820	\$153,547	\$181,520	45%	34%	18%
	33990 Other Community Services; Other	\$1,176	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,846	\$54,882	\$27,123	\$1,577	-85%	-97%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$14,039	\$17,280	\$100,508	\$30,500	117%	77%	-70%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,000	\$750	\$713		-88%	-5%
	45100 Building Acquisition, Construction and Improvements	\$478,542	\$107,916	\$402,430	\$445,970	-7%	313%	11%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$170,807	\$170,807	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$29,356	\$24,605	\$58,120		98%	136%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,298	\$14,778	\$30,687	\$22,549	6%	53%	-27%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$7,039	\$15,073	\$25,383		261%	68%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$241,524	\$110,732	\$102,867	\$64,703	-73%	-42%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,795	\$18,626	\$18,708	\$21,476	3%	15%	15%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$60,000	\$70,000		17%	17%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$102			
	52100 Debt Services; Interest on Debt; Bonds	\$9,800	\$86,729	\$80,501	\$77,825	> 500%	-10%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$25,806	\$28,277	\$3,278		-87%	-88%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$939,040	\$944,998	\$1,044,000	\$1,041,500	11%	10%	0%
<b>Nonoperational Total</b>		<b>\$2,035,564</b>	<b>\$1,791,897</b>	<b>\$2,089,074</b>	<b>\$2,045,215</b>	<b>0%</b>	<b>14%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$86,288	\$94,453	\$0	\$0			
	26492 2007 Account Code - Social Security	\$427,257	\$466,780	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,424	\$30,252	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,053,243	\$2,001,448	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,993	\$1,788	\$0	\$0			

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Central Noble Com School Corp (6055)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay	\$51,002	\$42,026	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,637,208</b>	<b>\$2,636,746</b>	<b>\$0</b>	<b>\$0</b>			