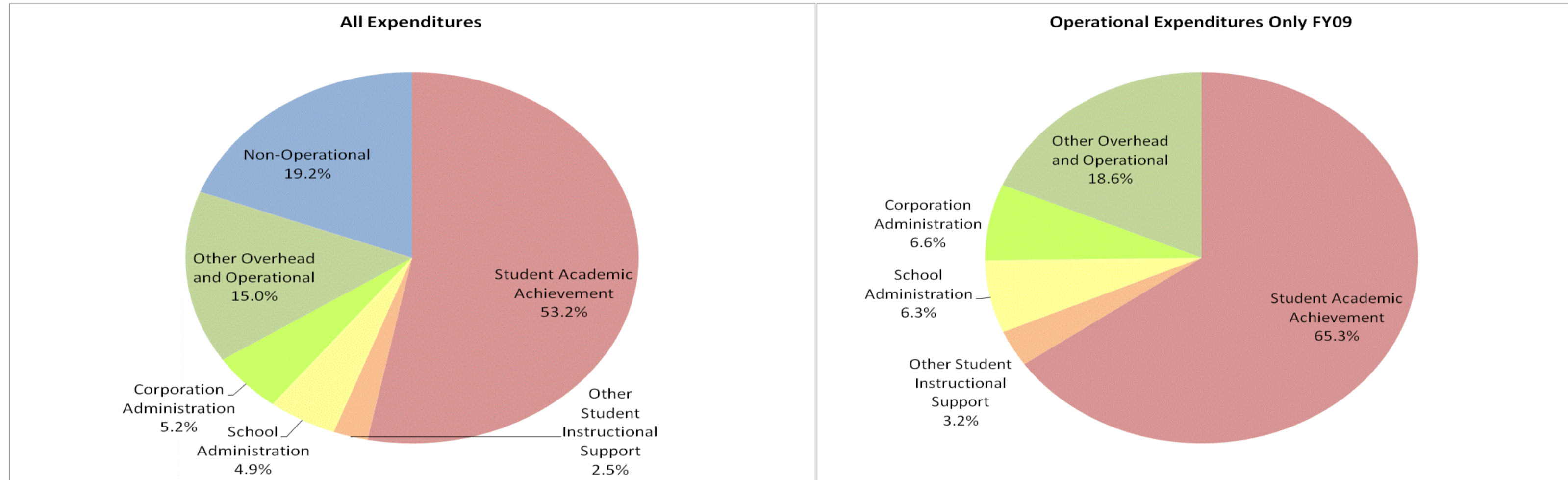


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Washington Com Schools Inc (1405)

Washington Com Schools Inc (1405)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$9,892,198	58.2%	\$13,466,360	59.0%	\$13,923,394	56.7%	\$14,032,089	53.2%
Student Instructional Support	\$1,403,857	8.3%	\$1,845,864	8.1%	\$1,946,788	7.9%	\$1,952,801	7.4%
Overhead and Operational	\$2,958,109	17.4%	\$3,952,873	17.3%	\$4,448,659	18.1%	\$5,339,534	20.2%
Nonoperational	\$2,738,620	16.1%	\$3,549,063	15.6%	\$4,217,736	17.2%	\$5,073,388	19.2%
Grand Total	\$16,992,784		\$22,814,159		\$24,536,577	16%	\$26,397,812	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.5%	67.1%	64.7%	60.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Washington Com Schools Inc (1405)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$57,777	\$245,363	\$335,493		481%	37%
	11100 Regular Programs; Elementary	\$3,047,064	\$3,714,424	\$4,951,694	\$5,441,941	79%	47%	10%
	11200 Regular Programs; Middle/Junior High	\$1,006,128	\$1,072,480	\$1,331,059	\$1,498,478	49%	40%	13%
	11300 Regular Programs; High School	\$1,548,549	\$1,711,134	\$2,110,111	\$2,397,769	55%	40%	14%
	11350 Regular Programs; High School; Academic Honors Diploma	\$32,800	\$24,300	\$1,566	\$24,875	-24%	2%	> 500%
	11420 Vocational Education; Agriculture B	\$28,733	\$43,480	\$55,939	\$66,676	132%	53%	19%
	11430 Vocational Education; Distributive Education	\$54,960	\$62,124	\$80,183	\$90,245	64%	45%	13%
	11450 Vocational Education; Consumer and Homemaking	\$95,083	\$113,901	\$140,571	\$157,628	66%	38%	12%
	11470 Vocational Education; Business Education	\$138,358	\$126,482	\$174,701	\$204,811	48%	62%	17%
	11480 Vocational Education; Industrial Education A	\$99,411	\$64,645	\$98,592	\$116,342	17%	80%	18%
	11590 Other Vocational Education Programs	\$1,614	\$32,253	\$26,616	\$5,730	255%	-82%	-78%
	11630 Regular Programs; Alternative Education Programs; High School	\$16,000	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$18,771	\$42,714	\$80,119	\$85,827	357%	101%	7%
	12520 Culturally Different; Compensatory	\$43,642	\$913	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$2,802	\$0	\$0	\$14,531	419%		
	14300 Summer School Programs; High School	\$60,844	\$40,584	\$33,763	\$33,824	-44%	-17%	0%
	16100 Remediation Testing	\$60,313	\$100,218	\$133,025	\$175,819	192%	75%	32%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$0	\$821			
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$64,032	\$48,998	\$93,375	\$108,665	70%	122%	16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,328,744	\$1,415,679	\$1,758,690	\$1,874,270	41%	32%	7%
	22110 Improvement of Instruction; Service Area Direction	\$4,463	\$0	\$34,982	\$195,434	> 500%		459%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$67,405	\$89,579	\$64,373	\$32,194	-52%	-64%	-50%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$40,048	\$56,032	\$53,353		33%	-5%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$4,000			
	22220 Library/Media Services; School Library	\$214,658	\$203,767	\$264,935	\$304,718	42%	50%	15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$137,626	\$8,530	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$400,830	\$340,176	\$500,717		25%	47%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$138,234	\$168,378	\$172,974	\$0	-100%	-100%	-100%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$46,932	\$4,118	\$2,879	\$3,277	-93%	-20%	14%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$91,364	\$2,663	\$257,933		182%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$33,699	\$46,719			39%
	26497 2007 Account Code - Teachers Retirement Fund	\$19,081	\$421,637	\$238,477	\$0			
Student Academic Achievement Total		\$8,276,247	\$10,100,357	\$12,526,556	\$14,032,089	70%	39%	12%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$11,999	\$7,578			-37%
	21220 Guidance Services; Counseling Services	\$293,757	\$372,139	\$484,454	\$512,747	75%	38%	6%
	21290 Guidance Services; Other Guidance Services	\$5,662	\$5,743	\$5,092	\$1,513	-73%	-74%	-70%
	21340 Health Services; Nurse Services	\$72,259	\$81,707	\$110,196	\$123,005	70%	51%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$4,492	\$5,531			23%
	24100 Office of The Principal	\$678,419	\$774,999	\$1,016,585	\$1,199,616	77%	55%	18%
	24900 Other Support Services, School Administration	\$69,151	\$76,332	\$91,190	\$102,812	49%	35%	13%
Student Instructional Support Total		\$1,119,248	\$1,310,919	\$1,724,007	\$1,952,801	74%	49%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$17,800	\$17,900	\$17,900	\$19,307	8%	8%	8%
	23150 Board of Education; Legal Services	\$700	\$4,393	\$7,267	\$5,726	> 500%	30%	-21%
	23160 Board of Education; Promotion Expenses	\$2,381	\$2,511	\$706	\$591	-75%	-76%	-16%
	23210 Executive Administration; Office of The Superintendent	\$144,143	\$191,058	\$243,895	\$263,828	83%	38%	8%
	23220 Executive Administration; Community Relations	\$22,731	\$8,043	\$9,479	\$15,341	-33%	91%	62%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,600	\$9,745	\$18,166	\$68	-100%	-99%	-100%
	25160 Fiscal Services; Financial Accounting	\$48,503	\$62,206	\$89,436	\$106,197	119%	71%	19%
	25191 Other Fiscal Services; Refund of Revenue	\$80	\$2,144	\$55	\$0	-100%	-100%	-100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$709,978			
	25750 Personnel Services; Health Services	\$0	\$0	\$97	\$0			-100%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$183,070	\$251,517			37%
	25990 Other Support Services, Central	\$295,788	\$20,140	\$9,386	\$0	-100%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$913,626	\$1,279,264	\$1,579,369	\$1,944,529	113%	52%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,143	\$298	\$856	\$221	-81%	-26%	-74%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$132,800	\$82,892	\$78,044	\$91,379	-31%	10%	17%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,010	\$902	\$902	\$0			
	26499 2007 Account Code - Other	\$0	\$260,672	\$129,962	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,414	\$7,575	\$10,000	\$8,305	53%	10%	-17%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$5,057	\$5,591	\$3,750		-26%	-33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,841	\$129,390	\$125,001	\$133,833	131%	3%	7%
	27010 Student Transportation; Service Area Direction	\$71,752	\$79,105	\$109,700	\$96,073	34%	21%	-12%
	27100 Student Transportation; Vehicle Operation	\$114,754	\$164,476	\$234,942	\$240,383	109%	46%	2%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$1,425	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$11,661	\$65,241	\$14,491	\$46,090	295%	-29%	218%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Washington Com Schools Inc (1405)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27400 Student Transportation; Purchase of School Buses	\$77,810	\$0	\$73,513	\$0	-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$5,160	\$5,888	\$0	\$28	-99%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$244,757	\$275,690	\$298,758	\$292,949	20%	6%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$96,300	\$128,839	\$159,374	\$159,200	65%	24%	0%
	31100 Food Services Operations; Service Area Direction	\$3,976	\$27,113	\$28,946	\$24,689	> 500%	-9%	-15%
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,724	\$263,359	\$353,254	\$430,323	108%	63%	22%
	31400 Food Services Operations; Food Purchases	\$166,658	\$307,736	\$382,184	\$405,025	143%	32%	6%
	31900 Other Food Services	\$17,135	\$45,952	\$58,060	\$90,203	426%	96%	55%
Overhead and Operational Total		\$2,674,246	\$3,447,588	\$4,223,827	\$5,339,534	100%	55%	26%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$9,511	\$2,608			-73%
	33300 Civic Services	\$0	\$0	\$1,444	\$5,566			285%
	33400 Athletic Coaches	\$68,758	\$89,919	\$95,461	\$100,312	46%	12%	5%
	33920 Contributions to Historical Societies	\$600	\$600	\$600	\$600	0%	0%	0%
	33990 Other Community Services; Other	\$0	\$6,542	\$1,209	\$0		-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$11,131	\$1,316	\$1,133	\$49,460	344%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,515	\$510,837	\$500	\$2,650	-41%	-99%	430%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$10,500	\$0	\$2,100	\$1,733	-83%		-17%
	45100 Building Acquisition, Construction and Improvements	\$921,448	\$299,596	\$942,044	\$1,561,149	69%	421%	66%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$41,668	\$38,971			-6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$147,756	\$113,814	\$97,919	\$84,396	-43%	-26%	-14%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$177,411	\$265,948	\$253,750	\$231,967	31%	-13%	-9%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$86,403	\$58,056	\$42,301	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$75,000	\$715,825	\$802,475	\$651,071	> 500%	-9%	-19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$19,853	\$35,123	\$438		-98%	-99%
	52100 Debt Services; Interest on Debt; Bonds	\$72,554	\$47,972	\$91,374	\$128,929	78%	169%	41%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$132,830	\$245,115	\$214,760		62%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,032,000	\$1,175,000	\$930,874	\$977,780	-5%	-17%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$609,000	\$1,021,000			68%
	54200 Common School Fund; Principal	\$112,604	\$73,390	\$0	\$0	-100%	-100%	
Nonoperational Total		\$2,720,681	\$3,511,497	\$4,203,602	\$5,073,388	86%	44%	21%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$70,979	\$90,736	\$51,710	\$0			
	26492 2007 Account Code - Social Security	\$632,742	\$740,062	\$378,802	\$0			
	26494 2007 Account Code - Group Insurance	\$1,458,447	\$3,168,053	\$1,276,174	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,894	\$3,810	\$702	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$35,300	\$441,138	\$151,196	\$0			
Prorated By Fund Total		\$2,202,362	\$4,443,798	\$1,858,585	\$0			