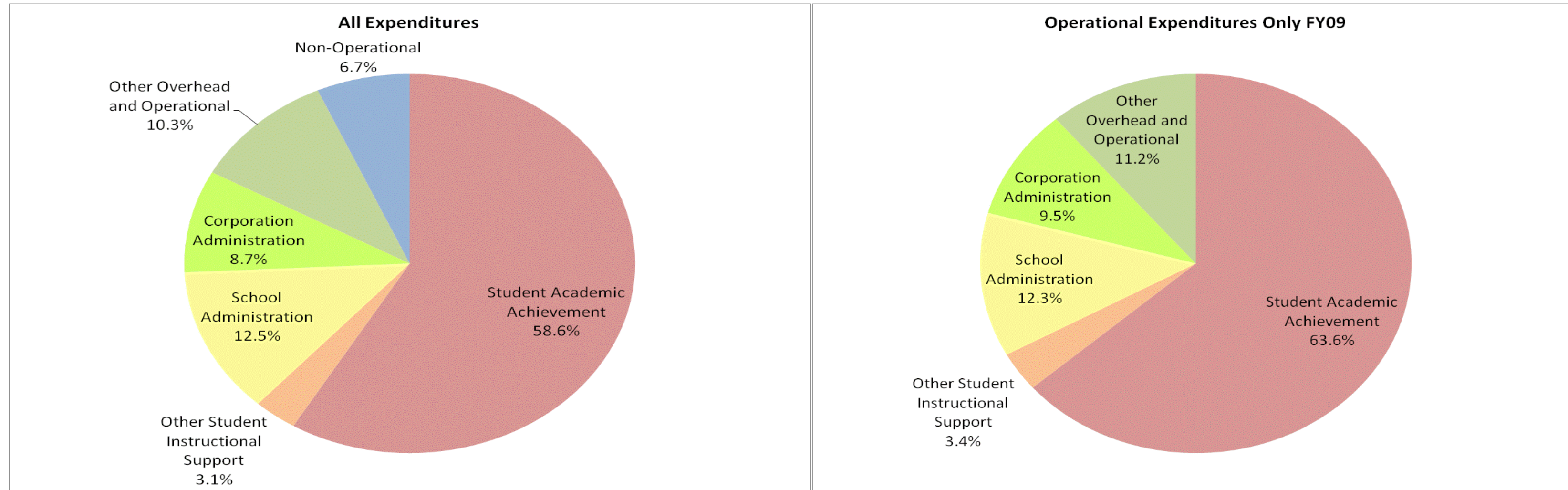


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Veritas Academy (9360)**

Veritas Academy (9360)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$810,555	70.3%	\$668,791	59.6%	\$698,760	58.6%
Student Instructional Support	\$0		\$94,282	8.2%	\$125,295	11.2%	\$186,123	15.6%
Overhead and Operational	\$0		\$193,421	16.8%	\$217,053	19.3%	\$227,083	19.1%
Nonoperational	\$0		\$55,360	4.8%	\$110,966	9.9%	\$79,658	6.7%
Grand Total	\$0		\$1,153,618		\$1,122,105	3%	\$1,191,624	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
		78.4%	70.8%	74.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Veritas Academy (9360)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$38,258	\$38,671			1%
	11100 Regular Programs; Elementary	\$0	\$657,222	\$293,827	\$357,440		-46%	22%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$131,981	\$123,796			-6%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$605	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$50,339	\$98,590			96%
	12900 Other Special Programs	\$0	\$3,845	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$7,054	\$7,003			-1%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$761	\$3,159			315%
	16200 Preventive Remediation	\$0	\$2,181	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,700	\$49,345	\$33,761		> 500%	-32%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$9,043	\$11,389			26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$4,000	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$5,098	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,659	\$37,675	\$24,950		> 500%	-34%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$2,120	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,361	\$16,356	\$0			
Student Academic Achievement Total		\$0	\$706,792	\$634,639	\$698,760		-1%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$37,078			
	21320 Health Services; Medical Services	\$0	\$29	\$0	\$0		-100%	
	21390 Health Services; Other Health Services	\$0	\$0	\$66	\$47			-30%
	21420 Psychological Testing	\$0	\$1,700	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$14,182	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$67,285	\$95,587	\$0		-100%	-100%
	24900 Other Support Services, School Administration	\$0	\$0	\$23,305	\$148,997			> 500%
Student Instructional Support Total		\$0	\$83,196	\$118,958	\$186,123		124%	56%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$14,000	\$25,995	\$13,737		-2%	-47%
	23160 Board of Education; Promotion Expenses	\$0	\$5,527	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$23,419	\$0	\$0		-100%	
	23220 Executive Administration; Community Relations	\$0	\$449	\$0	\$12,424		> 500%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$5,035	\$7,990			59%
	25150 Fiscal Services; Payroll Services	\$0	\$9,423	\$1,469	\$1,644		-83%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$11,498	\$28,960			152%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$725	\$441	\$309		-57%	-30%
	25199 Other Fiscal Services; Other	\$0	\$10,462	\$8,915	\$4,400		-58%	-51%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,673	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$4,271	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$8,145	\$0	\$0		-100%	
	25600 Public Information Services	\$0	\$112	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$135	\$0	\$0		-100%	
	25910 Judgments	\$0	\$0	\$0	\$10,520			
	25940 Settlements	\$0	\$0	\$17,760	\$0			-100%
	25990 Other Support Services, Central	\$0	\$955	\$12,663	\$24,075		> 500%	90%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,309	\$51,503	\$55,334		-15%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,138	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$257	\$25	\$180		-30%	> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$263	\$300			14%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,594	\$18,700	\$11,864		-71%	-37%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$39,227	\$33,062			-16%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,759	\$0	\$0		-100%	
	27200 Student Transportation; Monitoring Services	\$0	\$450	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$2,980	\$3,270			10%
	31400 Food Services Operations; Food Purchases	\$0	\$102	\$0	\$0		-100%	
	31900 Other Food Services	\$0	\$0	\$20,334	\$19,014			-6%
Overhead and Operational Total		\$0	\$189,905	\$216,809	\$227,083		20%	5%
Nonoperational								
	33200 Community Recreation	\$0	\$3,826	\$0	\$0		-100%	

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Veritas Academy (9360)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33930 Latch Key Kid Program	\$0	\$0	\$10,438	\$10,804			4%
	33990 Other Community Services; Other	\$0	\$1,700	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$445			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,134	\$85,547	\$52,903		51%	-38%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11,069	\$11,113			0%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$1,704	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$14,700	\$0	\$0		-100%	
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$1,672			
	54250 Common School Fund; Interest	\$0	\$0	\$1,614	\$2,721			69%
Nonoperational Total		\$0	\$55,360	\$110,372	\$79,658		44%	-28%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$105,941	\$20,277	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$17,811	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$12,424	\$3,239	\$0			
Prorated By Fund Total		\$0	\$118,365	\$41,328	\$0			