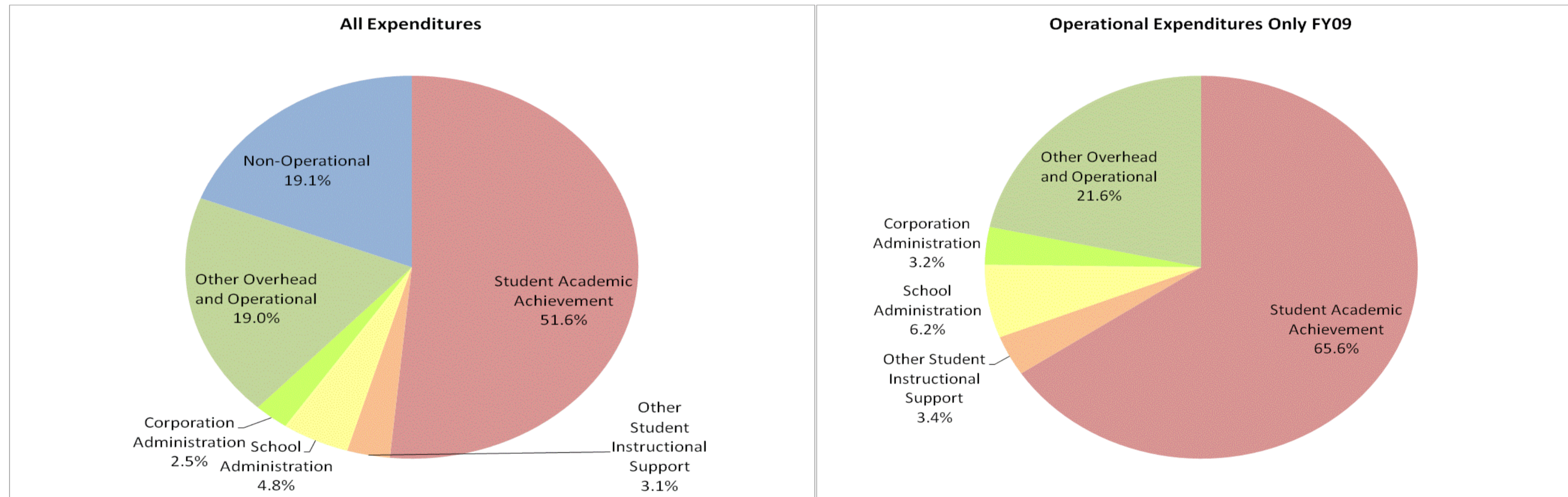


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Twin Lakes School Corp (8565)**

Twin Lakes School Corp (8565)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$9,834,247	51.7%	\$13,892,523	53.7%	\$13,145,477	49.7%	\$13,947,865	51.6%
Student Instructional Support	\$1,232,817	6.5%	\$1,715,245	6.6%	\$1,880,774	7.1%	\$2,133,599	7.9%
Overhead and Operational	\$3,997,496	21.0%	\$5,208,260	20.1%	\$5,527,039	20.9%	\$5,776,905	21.4%
Nonoperational	\$3,949,431	20.8%	\$5,074,758	19.6%	\$5,911,340	22.3%	\$5,175,311	19.1%
Grand Total	\$19,013,990		\$25,890,785		\$26,464,630	4%	\$27,033,679	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	58.2%	60.3%	56.8%	59.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Twin Lakes School Corp (8565)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$207,358	\$494,038	\$514,211		148%	4%
	11100 Regular Programs; Elementary	\$2,732,325	\$3,279,411	\$3,855,896	\$4,494,679	65%	37%	17%
	11200 Regular Programs; Middle/Junior High	\$1,445,549	\$1,756,493	\$2,154,971	\$2,432,236	68%	38%	13%
	11300 Regular Programs; High School	\$1,840,137	\$1,988,439	\$2,291,165	\$2,574,606	40%	29%	12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$49,521	\$62,955	\$69,435		40%	10%
	11410 Vocational Education; Agriculture A	\$40,266	\$51,149	\$58,285	\$65,549	63%	28%	12%
	11440 Vocational Education; Health Occupations	\$28,130	\$37,899	\$86,872	\$107,305	281%	183%	24%
	11450 Vocational Education; Consumer and Homemaking	\$94,671	\$115,530	\$133,418	\$149,066	57%	29%	12%
	11480 Vocational Education; Industrial Education A	\$107,277	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$170,700	\$126,651	\$173,494	\$247,487	45%	95%	43%
	11590 Other Vocational Education Programs	\$22,986	\$121,868	\$141,736	\$170,750	> 500%	40%	20%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$35,709	\$81,235			127%
	12110 Gifted And Talented; Gifted and Talented	\$16,552	\$15,918	\$7,600	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$20,064	\$35,808			78%
	12350 Physical Impairment; Homebound	\$151	\$0	\$591	\$0	-100%		-100%
	12520 Culturally Different; Compensatory	\$32,942	\$5,668	\$957	\$97	-100%	-98%	-90%
	12710 Equal Opportunity At Risk	\$6,667	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$14,746	\$29,242	\$26,597	\$40,706	176%	39%	53%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,948	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,309	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$5,592	\$42,220	\$56,595		> 500%	34%
	14200 Summer School Programs; Middle/Junior High School	\$204	\$8,344	\$8,106	\$11,265	> 500%	35%	39%
	14300 Summer School Programs; High School	\$27,398	\$50,134	\$33,036	\$38,684	41%	-23%	17%
	16100 Remediation Testing	\$91,098	\$46,223	\$64,149	\$76,510	-16%	66%	19%
	16200 Preventive Remediation	\$0	\$14,429	\$71,755	\$110,729		> 500%	54%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,497	\$69,184			> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$37,399	\$36,115	\$36,578		-2%	1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,164,806	\$1,242,095	\$1,435,723	\$1,694,136	45%	36%	18%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$9,453	\$7,094	\$3,453		-63%	-51%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$197	\$11,652	\$13,348		> 500%	15%
	22110 Improvement of Instruction; Service Area Direction	\$37,414	\$11,784	\$10,500	\$14,524	-61%	23%	38%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$56,094	\$83,602	\$100,953	\$113,152	102%	35%	12%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,800	-\$9,800	\$0		-100%	
	22220 Library/Media Services; School Library	\$158,063	\$220,104	\$253,154	\$263,048	66%	20%	4%
	22230 Library/Media Services; Audiovisual	\$6,909	\$8,019	\$6,037	\$5,297	-23%	-34%	-12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$54,978	\$0	\$19,127	\$0	-100%		-100%
	22290 Library/Media Services; Other Educational Media Services	\$2,240	\$0	\$0	\$1,000	-55%		
	22360 Instruction, Related Technology; Network Support	\$0	\$126,325	\$150,971	\$178,658		41%	18%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$233			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$239,752	\$284,315	\$260,380	\$278,300	16%	-2%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$336,207	\$528,222	\$313,876	\$0			
Student Academic Achievement Total		\$8,742,520	\$10,463,186	\$12,362,894	\$13,947,865	60%	33%	13%
Student Instructional Support								
	21140 Attendance and Social Work Services; Pupil Accounting	\$12,562	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$49,016	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$269,062	\$415,676	\$500,584	\$549,052	104%	32%	10%
	21230 Guidance Services; Appraisal Services	\$9,625	\$8,083	\$3,934	\$8,264	-14%	2%	110%
	21240 Guidance Services; Information Services	\$16,532	\$31,476	\$22,638	\$144,996	> 500%	361%	> 500%
	21310 Health Services; Service Area Direction	\$88	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$30,694	\$61,605	\$77,069	\$106,790	248%	73%	39%
	21390 Health Services; Other Health Services	\$131	\$0	\$7,200	\$8,360	> 500%		16%
	21420 Psychological Testing	\$0	\$6,822	\$27,156	\$11,397		67%	-58%
	24100 Office of The Principal	\$677,261	\$945,820	\$1,102,688	\$1,304,740	93%	38%	18%
Student Instructional Support Total		\$1,064,970	\$1,469,483	\$1,741,268	\$2,133,599	100%	45%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$19,641	\$21,889	\$22,325	\$24,971	27%	14%	12%
	23120 Board of Education; Service Area Assistants	\$45,683	\$37,102	\$53,159	\$60,744	33%	64%	14%
	23150 Board of Education; Legal Services	\$3,125	\$5,329	\$17,874	\$2,750	-12%	-48%	-85%
	23160 Board of Education; Promotion Expenses	\$2,738	\$9,023	\$4,882	\$8,236	201%	-9%	69%
	23190 Board of Education; Other Governing Body Services	\$1,350	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$210,558	\$334,790	\$445,761	\$518,012	146%	55%	16%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,601	\$0			-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Twin Lakes School Corp (8565)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$23,041	\$98,477	\$1,368	\$0	-100%	-100%	-100%
	25130 Fiscal Services; Budgeting	\$0	\$180	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,431	\$18	\$258	\$3,712	159%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$1,089			
	25196 Other Fiscal Services; Cash Change	\$0	\$553	\$606	\$532		-4%	-12%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$1,259	\$0			-100%
	25750 Personnel Services; Health Services	\$5,708	\$5,062	\$7,823	\$5,467	-4%	8%	-30%
	25920 Ditch Assessments	\$241	\$151	\$175	\$174	-28%	15%	0%
	25990 Other Support Services, Central	\$8,832	\$19,738	\$16,004	\$22,171	151%	12%	39%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,303,347	\$1,885,402	\$2,100,069	\$1,942,057	49%	3%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$23,331	\$9,254	\$9,870	\$7,661	-67%	-17%	-22%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$264,623	\$307,643	\$368,388	\$366,636	39%	19%	0%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$922	\$975	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$0	\$18,600	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$121	\$422	\$318	\$303	151%	-28%	-5%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$2,398	\$1,000	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$43,055	\$102,315	\$74,917	\$80,949	88%	-21%	8%
	27010 Student Transportation; Service Area Direction	\$180,379	\$112,935	\$136,591	\$150,088	-17%	33%	10%
	27100 Student Transportation; Vehicle Operation	\$421,911	\$465,691	\$563,391	\$626,131	48%	34%	11%
	27200 Student Transportation; Monitoring Services	\$21,996	\$11,975	\$13,553	\$14,344	-35%	20%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$98,004	\$239,118	\$306,262	\$233,222	138%	-2%	-24%
	27400 Student Transportation; Purchase of School Buses	\$334,770	\$291,982	\$46,636	\$565,367	69%	94%	> 500%
	27500 Student Transportation; Insurance on Buses	\$15,307	\$46,391	\$33,141	\$29,954	96%	-35%	-10%
	27700 Student Transportation; Contracted Transportation Services	\$9,315	\$60,204	\$78,115	\$74,076	> 500%	23%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$493	\$618	\$978		99%	58%
	27910 Student Transportation; Bus Driver Training	\$321	\$200	\$500	\$400	25%	100%	-20%
	31100 Food Services Operations; Service Area Direction	\$48,529	\$57,243	\$66,882	\$75,596	56%	32%	13%
	31200 Food Services Operations; Food Preparation and Dispensing	\$601,103	\$716,762	\$918,867	\$960,818	60%	34%	5%
	31900 Other Food Services	\$0	\$152	\$203	\$468		208%	131%
Overhead and Operational Total		\$3,689,380	\$4,843,866	\$5,313,013	\$5,776,905	57%	19%	9%
Nonoperational								
	33400 Athletic Coaches	\$146,269	\$204,183	\$237,079	\$260,761	78%	28%	10%
	33990 Other Community Services; Other	\$32,817	\$4,977	\$13,612	\$17,535	-47%	252%	29%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$7,756	\$292,730	\$222,743	\$6,104	-21%	-98%	-97%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,990	\$39,586	\$116,111	\$34,356	213%	-13%	-70%
	45100 Building Acquisition, Construction and Improvements	\$199,180	\$264,295	\$869,642	\$420,810	111%	59%	-52%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$47,845	\$77,005	\$27,419		-43%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$3,283	\$13,714	\$25,766		> 500%	88%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$138	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$718,587	\$786,028	\$750,089	\$660,836	-8%	-16%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$85,224	\$82,957	\$94,076	\$81,611	-4%	-2%	-13%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$175,000	\$460,000			163%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$149,057	\$323,732			117%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$8,003			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$465,880	\$323,877	\$2,129		-100%	-99%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,721,220	\$2,848,250	\$2,732,930	\$2,702,741	-1%	-5%	-1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$115,320	\$143,509			24%
Nonoperational Total		\$3,922,179	\$5,040,014	\$5,890,255	\$5,175,311	32%	3%	-12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$100,448	\$123,550	\$73,708	\$0			
	26492 2007 Account Code - Social Security	\$697,644	\$824,346	\$443,115	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$31,686	\$58,145	\$25,699	\$0			
	26494 2007 Account Code - Group Insurance	\$717,966	\$804,613	\$521,305	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,801	\$1,702	\$2,559	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$45,397	\$2,261,881	\$90,815	\$0			
Prorated By Fund Total		\$1,594,941	\$4,074,237	\$1,157,201	\$0			