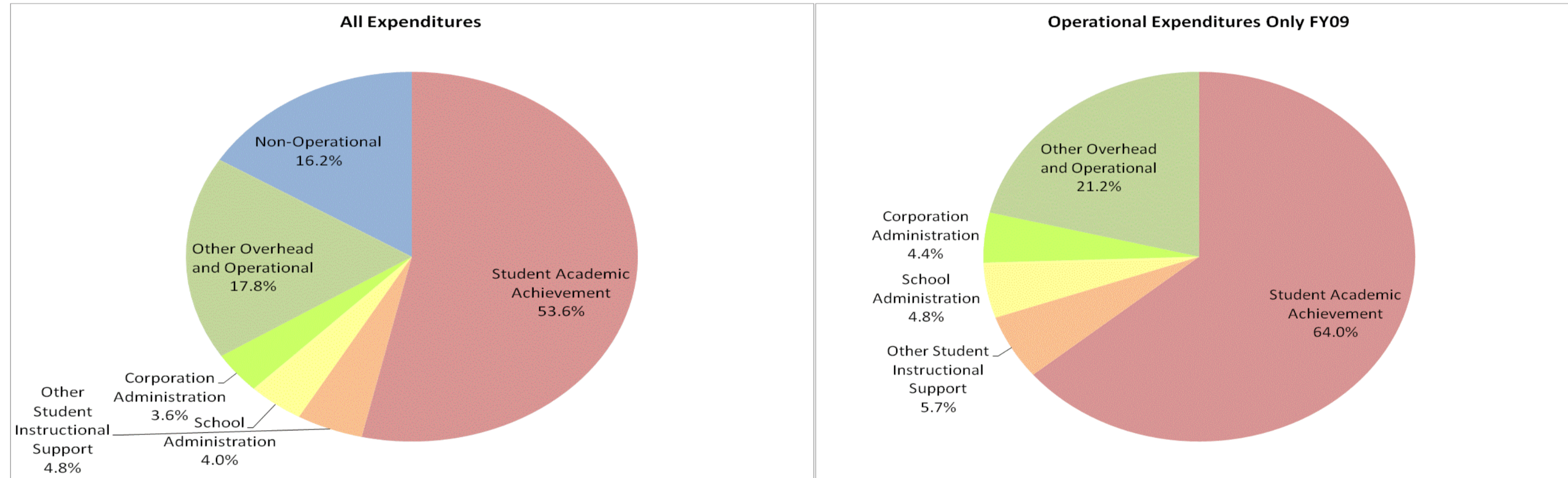


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Tippecanoe Valley School Corp (4445)**

Tippecanoe Valley School Corp (4445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,063,602	53.9%	\$10,860,646	54.3%	\$10,392,785	51.4%	\$11,231,563	53.6%
Student Instructional Support	\$1,048,670	7.0%	\$1,675,152	8.4%	\$1,779,491	8.8%	\$1,839,286	8.8%
Overhead and Operational	\$3,586,419	24.0%	\$4,188,161	20.9%	\$4,429,521	21.9%	\$4,496,941	21.5%
Nonoperational	\$2,251,259	15.1%	\$3,285,372	16.4%	\$3,610,495	17.9%	\$3,396,942	16.2%
<b>Grand Total</b>	<b>\$14,949,951</b>		<b>\$20,009,331</b>		<b>\$20,212,292</b>		<b>\$20,964,732</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	61.0%	62.6%	60.2%	62.3%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$54,875	\$219,377	\$404,845		> 500%	85%
	11100 Regular Programs; Elementary	\$2,308,040	\$2,540,307	\$2,697,871	\$3,397,378	47%	34%	26%
	11200 Regular Programs; Middle/Junior High	\$1,198,293	\$1,266,070	\$1,521,425	\$1,928,597	61%	52%	27%
	11300 Regular Programs; High School	\$1,556,603	\$1,620,915	\$1,880,126	\$2,261,658	45%	40%	20%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$21,359	\$11,175			-48%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$35,100	\$45,500	\$61,234		74%	35%
	11410 Vocational Education; Agriculture A	\$50,800	\$74,154	\$94,995	\$99,277	95%	34%	5%
	11430 Vocational Education; Distributive Education	\$8,661	\$16,521	\$21,989	\$33,264	284%	101%	51%
	11440 Vocational Education; Health Occupations	\$0	\$3,000	\$1,550	\$0		-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$60,667	\$63,705	\$84,593	\$103,718	71%	63%	23%
	11470 Vocational Education; Business Education	\$8,661	\$17,305	\$33,916	\$61,697	> 500%	257%	82%
	11480 Vocational Education; Industrial Education A	\$49,235	\$57,465	\$86,153	\$67,902	38%	18%	-21%
	11520 Vocational Education; Area School Participation	\$0	\$6,010	\$7,134	\$0		-100%	-100%
	11590 Other Vocational Education Programs	\$0	\$676	\$1,915	\$2,055		204%	7%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$33,450	\$29,607	\$22,971		-31%	-22%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$13,798	\$33,503			143%
	11910 Other Regular Programs; Competency Testing	\$122	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$3,996	\$16,865	\$20,874	\$24,039	> 500%	43%	15%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$3,087	\$24,868			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$6,782	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$3,734	\$0			-100%
	12330 Physical Impairment; Visual Impairment	\$0	\$14,883	\$14,790	\$11,459		-23%	-23%
	12340 Physical Impairment; Hearing Impairment	\$0	\$100,212	\$147,737	\$196,106		96%	33%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$4,220			
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$107,854	\$42,965	\$32,294		-70%	-25%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$303	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$62,954	\$15,000	\$39,160	\$38,648	-39%	158%	-1%
	12520 Culturally Different; Compensatory	\$11,049	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$304,909	\$546,026	\$657,936	\$782,057	156%	43%	19%
	12810 Special Education Preschool	\$22,000	\$36,214	\$51,091	\$84,761	285%	134%	66%
	12900 Other Special Programs	\$23,142	\$100,262	\$56,736	\$45,835	98%	-54%	-19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$6,707	\$8,820	\$8,178		22%	-7%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$1,875	\$780			-58%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$22,601	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$28,297	\$15,866	\$28,550	\$45,903	62%	189%	61%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$8,501			
	14300 Summer School Programs; High School	\$12,100	\$49,098	\$60,148	\$57,333	374%	17%	-5%
	16100 Remediation Testing	\$39,713	\$40,919	\$30,071	\$9,550	-76%		-68%
	16200 Preventive Remediation	\$91,532	\$114,113	\$136,608	\$189,145	107%	66%	38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$10,241	\$0	\$0	\$11,527	13%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$109,281	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$10,900	\$4,383	\$847	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,692	\$77,077	\$149,082	\$171,194	> 500%	122%	15%
	22130 Improvement of Instruction; Instructional Staff Training	\$43,786	\$2,546	\$1,703	\$12,521	-71%	392%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,885	\$73,660	\$33,079	\$33,836	> 500%	-54%	2%
	22210 Library/Media Services; Service Area Direction	\$150,431	\$85,248	\$117,842	\$138,011	-8%	62%	17%
	22220 Library/Media Services; School Library	\$85,448	\$71,567	\$84,837	\$87,817	3%	23%	4%
	22230 Library/Media Services; Audiovisual	\$14,099	\$3,189	\$5,954	\$5,250	-63%	65%	-12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$23,472	\$47,831	\$25,063	\$7,411	-68%	-85%	-70%
	22290 Library/Media Services; Other Educational Media Services	\$2,245	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$97,638	\$124,266			27%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$15,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$413,190	\$261,280	\$376,784		-9%	44%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$44,495	\$21,587			-51%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$1,020	\$3,933			286%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$175,342	\$207,257	\$173,370	\$13,254	-92%	-94%	-92%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,445	\$2,821	\$5,516	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$27,758	\$156,220			463%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$1,500	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$267,543	\$474,788	\$209,189	\$0			
	60500 Nonprogramed Charges; Debt Service TBR ; Transfers ECA Only	\$0	\$0	\$22,394	\$0			-100%
<b>Student Academic Achievement Total</b>		<b>\$6,791,967</b>	<b>\$8,418,932</b>	<b>\$9,326,556</b>	<b>\$11,231,563</b>	<b>65%</b>	<b>33%</b>	<b>20%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$5,000	\$0	\$0		-100%	
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$7,850	\$0			-100%
	21220 Guidance Services; Counseling Services	\$204,427	\$323,927	\$406,310	\$441,065	116%	36%	9%
	21310 Health Services; Service Area Direction	\$1,027	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$4,900	\$2,282	\$61,044	\$135,881	> 500%	> 500%	123%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	21330 Health Services; Dental Services	\$250	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$68,128	\$93,230	\$41,972	\$0	-100%	-100%	-100%
	21390 Health Services; Other Health Services	\$0	\$17,990	\$4,482	\$981		-95%	-78%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$30,768	\$60,960			98%
	21420 Psychological Testing	\$0	\$59,180	\$391	\$0		-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$24,977	\$39,634			59%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$17,681	\$26,710			51%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$35,488	\$17,117			-52%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$8,324	\$38,955			368%
	21810 Special Education Administration; Service Area Direction	\$0	\$99,766	\$175,988	\$229,315		130%	30%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$16,335	\$15,863	\$5,500		-66%	-65%
	24100 Office of The Principal	\$400,543	\$440,285	\$494,492	\$588,270	47%	34%	19%
	24900 Other Support Services, School Administration	\$183,236	\$192,063	\$246,671	\$254,898	39%	33%	3%
<b>Student Instructional Support Total</b>		<b>\$862,511</b>	<b>\$1,250,056</b>	<b>\$1,572,301</b>	<b>\$1,839,286</b>	<b>113%</b>	<b>47%</b>	<b>17%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$4,069	\$28,433	\$44,751	\$57,896	> 500%	104%	29%
	23120 Board of Education; Service Area Assistants	\$0	\$750	\$900	\$900		20%	0%
	23150 Board of Education; Legal Services	\$18,524	\$3,745	\$11,850	\$31,155	68%	> 500%	163%
	23160 Board of Education; Promotion Expenses	\$2,186	\$1,676	\$3,109	\$3,167	45%	89%	2%
	23190 Board of Education; Other Governing Body Services	\$28,842	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$252,244	\$262,976	\$318,799	\$430,677	71%	64%	35%
	23220 Executive Administration; Community Relations	\$28,485	\$16,270	\$14,985	\$15,585	-45%	-4%	4%
	23290 Executive Administration; Other Executive Administration Services	\$45,450	\$22,452	\$12,468	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$6,525	\$8,144	\$3,425	\$1,921	-71%	-76%	-44%
	25196 Other Fiscal Services; Cash Change	\$2,007	\$2,110	\$2,110	\$2,835	41%	34%	34%
	25199 Other Fiscal Services; Other	\$30	\$0	\$1,000	\$650	> 500%		-35%
	25750 Personnel Services; Health Services	\$1,675	\$2,750	\$2,750	\$2,750	64%	0%	0%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$137,212	\$213,099			55%
	25920 Ditch Assessments	\$0	\$433	\$558	\$621		44%	11%
	25990 Other Support Services, Central	\$0	\$879	\$228	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$121,431	\$144,588	\$173,224		43%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,023,329	\$1,226,953	\$1,305,700	\$1,401,186	37%	14%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,932	\$0	\$379	\$540	-92%		43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$349,882	\$85,423	\$154,415	\$125,811	-64%	47%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,495	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$8,196	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$129,145	\$143,676	\$131,076	\$141,322	9%	-2%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$1,218	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$53,379	\$24,362	\$35,938	\$40,941	-23%	68%	14%
	27100 Student Transportation; Vehicle Operation	\$347,775	\$381,596	\$501,334	\$649,395	87%	70%	30%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$201,517	\$259,299	\$327,468	\$314,179	56%	21%	-4%
	27400 Student Transportation; Purchase of School Buses	\$95,722	\$155,671	\$139,912	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$23,057	\$36,042	\$32,608	\$30,183	31%	-16%	-7%
	27600 Student Transportation; Insurance on Pupils	\$0	\$3,885	\$5,847	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$2,419	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$306	\$3,184	\$32,553	\$88,774	> 500%	> 500%	173%
	31200 Food Services Operations; Food Preparation and Dispensing	\$244,189	\$317,354	\$339,608	\$377,260	54%	19%	11%
	31400 Food Services Operations; Food Purchases	\$280,462	\$363,294	\$419,165	\$392,870	40%	8%	-6%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$16,176	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$51,054	\$98,397	\$31,203	\$0	-100%	-100%	-100%
<b>Overhead and Operational Total</b>		<b>\$3,216,598</b>	<b>\$3,580,876</b>	<b>\$4,155,936</b>	<b>\$4,496,941</b>	<b>40%</b>	<b>26%</b>	<b>8%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$13,766	\$14,580	\$15,689	\$16,018	16%	10%	2%
	33990 Other Community Services; Other	\$0	\$3,560	\$0	\$0		-100%	
	40100 Facilities Acquisition and Construction; Service Area Direction	\$847	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,500	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$456,178	\$286,212	\$442,808	\$384,286	-16%	34%	-13%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,738	\$13,554	\$3,258		-13%	-76%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$14,149	\$6,768	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$61,564	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$110,994	\$44,440	\$158,635	\$56,363	-49%	27%	-64%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$26,360	\$0	\$16,545	\$581	-98%		-96%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$58,453	\$30,736			-47%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$11,921	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,433,039	\$2,819,461	\$2,805,880	\$2,811,500	96%	0%	0%
	54200 Common School Fund; Principal	\$118,201	\$101,600	\$96,600	\$94,200	-20%	-7%	-2%
<b>Nonoperational Total</b>		<b>\$2,248,520</b>	<b>\$3,280,359</b>	<b>\$3,608,163</b>	<b>\$3,396,942</b>	<b>51%</b>	<b>4%</b>	<b>-6%</b>
<b>Prorated By Fund</b>								

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Tippecanoe Valley School Corp (4445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26491 2007 Account Code - PERF	\$100,289	\$113,034	\$50,359	\$0			
	26492 2007 Account Code - Social Security	\$618,851	\$712,996	\$347,585	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$70,153	\$47,520	\$0			
	26494 2007 Account Code - Group Insurance	\$1,041,088	\$2,457,274	\$1,080,542	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$218	\$2,633	\$4,791	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$69,910	\$123,018	\$18,539	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,830,356</b>	<b>\$3,479,107</b>	<b>\$1,549,336</b>	<b>\$0</b>			