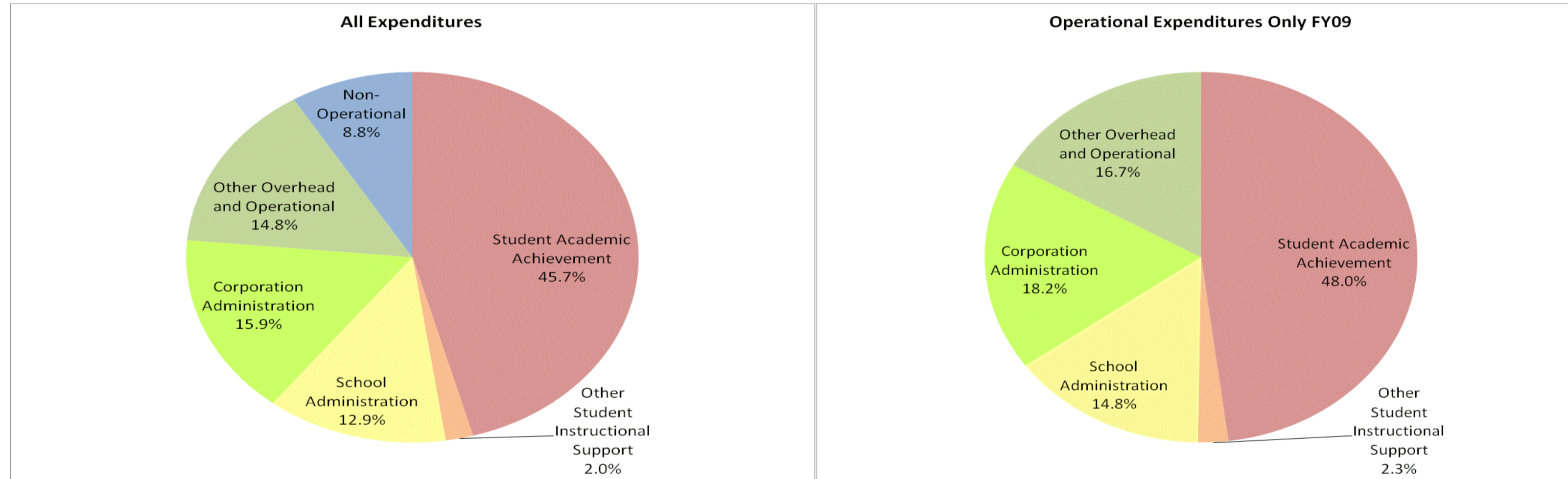


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Timothy L Johnson Academy (9350)**

Timothy L Johnson Academy (9350)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$0		\$742,078	43.0%	\$726,188	41.1%	\$886,312	45.7%
Student Instructional Support	\$0		\$234,284	13.6%	\$320,153	18.1%	\$289,079	14.9%
Overhead and Operational	\$0		\$509,662	29.6%	\$501,875	28.4%	\$594,570	30.6%
Nonoperational	\$0		\$237,866	13.8%	\$217,888	12.3%	\$170,360	8.8%
<b>Grand Total</b>	<b>\$0</b>		<b>\$1,723,890</b>		<b>\$1,766,105</b>	<b>13%</b>	<b>\$1,940,321</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		56.6%	59.2%	60.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Timothy L Johnson Academy (9350)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$80,870	\$56,128	\$50,368		-38%	-10%
	11100 Regular Programs; Elementary	\$0	\$478,412	\$413,043	\$579,221		21%	40%
	11200 Regular Programs; Middle/Junior High	\$0	\$98,828	\$11,958	\$160		-100%	-99%
	12900 Other Special Programs	\$0	\$57,912	\$43,886	\$0		-100%	-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$29,337	\$74,242			153%
	14100 Summer School Programs; Elementary	\$0	\$5,772	\$22,264	\$7,699		33%	-65%
	16100 Remediation Testing	\$0	\$0	\$1,800	\$0			-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$8,293	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,773	\$80,948	\$136,029		> 500%	68%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,170	\$900	\$150		-95%	-83%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$1,048	\$4,125	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$390	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$48,941	\$29,057			-41%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$12,468	\$9,386			-25%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$742,078</b>	<b>\$726,188</b>	<b>\$886,312</b>		<b>19%</b>	<b>22%</b>
<b>Student Instructional Support</b>								
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$8,984			
	21420 Psychological Testing	\$0	\$500	\$3,100	\$5,155		> 500%	66%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$15,325	\$15,527	\$22,936		50%	48%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$1,096			
	24100 Office of The Principal	\$0	\$218,459	\$301,526	\$250,908		15%	-17%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$234,284</b>	<b>\$320,153</b>	<b>\$289,079</b>		<b>23%</b>	<b>-10%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$232,939	\$232,273	\$291,462		25%	25%
	23150 Board of Education; Legal Services	\$0	\$11,833	\$2,007	\$16,837		42%	> 500%
	25600 Public Information Services	\$0	\$8,449	\$996	\$0		-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$76,886	\$96,136	\$86,084		12%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$4,195	\$624			-85%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$7,473	\$9,978			34%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$4,140	\$0	\$0		-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$11,544	\$27,504	\$5,325		-54%	-81%
	27100 Student Transportation; Vehicle Operation	\$0	\$34,328	\$35,132	\$57,103		66%	63%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$8,600	\$15,479	\$8,594		0%	-44%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$14,955			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$34,903	\$17,205	\$9,814		-72%	-43%
	31400 Food Services Operations; Food Purchases	\$0	\$86,041	\$63,475	\$93,794		9%	48%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$509,662</b>	<b>\$501,875</b>	<b>\$594,570</b>		<b>17%</b>	<b>18%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$720	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$208,340	\$158,070	\$128,955		-38%	-18%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$9,900	\$30,852	\$15,455		56%	-50%
	54200 Common School Fund; Principal	\$0	\$18,907	\$28,967	\$25,949		37%	-10%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$237,866</b>	<b>\$217,888</b>	<b>\$170,360</b>		<b>-28%</b>	<b>-22%</b>